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Exhibit P-40, Budget Line Item Justification: PB 2015 Navy **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 1109N: Procurement, Marine Corps / BA 04: Communications and Electronics Equipment / BSA 19: Other Support (Non-Tel)	P-1 Line Item Number / Title: 4631 / Command Post Systems
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:						Other Related Program Elements: 0206313M, 0506313M					
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	562.615	32.713	83.559	38.186	-	38.186	31.879	29.505	36.921	37.641	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	562.615	32.713	83.559	38.186	-	38.186	31.879	29.505	36.921	37.641	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	562.615	32.713	83.559	38.186	-	38.186	31.879	29.505	36.921	37.641	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

Networking On The Move (NOTM) - Provides a robust command and control (C2) capability by integrating tactical data systems with on the move satellite communications (SATCOM) for beyond line-of-sight ability that allows battlefield commanders to have uninterrupted two-way access to digital data, anywhere on the battlefield. NOTM provides MAGTF commanders and staffs with full Common Operational Picture (COP) access, virtually unlimited situational awareness and a powerful ability to issue digital orders (fires, maneuver, planning) to GCE, ACE and LCE units at all echelons while on-the-move or at-the-halt. NOTM also provides Marine units the capability to link with and extend Defense Information System Network (DISN) services; SIPRNet, NIPRNet, and Defense Switched Networks (DSN). Integrated full motion video (receipt and retransmission), tactical voice communications plus three options for secure wireless local area network (LAN) connectivity between staff members makes this amphibious capability a crucial asset to all elements of the MAGTF. NOTM achieved initial operational capability at I MEF in March 2013 and will continue fielding at total of 59 systems at I MEF, II MEF, III MEF and the support establishment through August 2014.

Joint Battle Command - Platform (JBC-P) Family of Systems (FoS) - JBC-P FoS is a joint Army led ACAT II program. It is a product line consisting of systems and products formerly associated with the Blue Force Tracker (BFT) FoS and JBC-P. It comprises L-Band SATCOM and terrestrial Command and Control (C2) and Situational Awareness (SA) systems that use graphic displays to identify friendly units by providing Position Location Information (PLI) while facilitating tactical level C2.

Blue Force Situational Awareness (BFSA) - The Marine Corps' Situational Awareness Blue Force Tracker family of systems is comprised of the Mounted and Dismounted variants of a terrestrial Enhanced Position Location Reporting System/Single Channel Ground Airborne Radio System (EPLRS/SINCGARS) and the mounted celestial (SATCOM) system. In FY14, funding for BFSA and JBC-P are merged into JBCP FoS.

Global Command and Control System (GCCS) - Consists of Command and Control (C2) subsystems which provide Combatant Commanders, the Joint Staff and other Tactical Commanders a near real time picture of the battle space necessary to conduct joint and multinational operations of U.S. Military Forces. Beginning in FY 2014 and beyond, program funds were combined with Tactical Combat Operations System (TCO) per direction from HQMC C4 and CD&I.

Tactical Combat Operations System (TCO) - TCO is the principal tool within the Marine Air-Ground Task Force (MAGTF) for situational awareness through distribution of the Common Tactical Picture (CTP). It supports tactical operations providing information via high speed computer systems in a timely manner and includes the Intel Operations Workstations/Servers. Procurement funding allows for system refresh and replacements to match the program's acquisition objective.

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Advanced Field Artillery Tactical Data Family of Systems (AFATDS FoS) - AFATDS FoS consists of three programs: AFATDS, Back Up Computer System (BUCS) and Mobile Tactical Shelter (MTS). The AFATDS automates the fire planning, tactical fire direction, and fire support coordination required to support maneuver from the sea and subsequent operations ashore. AFATDS integrates all supporting arms assets within the MAGTF such as mortars, cannon artillery, rockets and missiles, close air support, and naval surface fire support systems. BUCS is a hand-held computer system designed to provide a backup to the AFATDS in computing ballistic firing solutions, as well as provide survey and Meteorological functions in support of artillery. Additionally BUCS is the primary ballistic firing solution system during Ship To Objective Maneuver (STOM) and for the Expeditionary Fire Support System (EFSS). The MTS is a Lightweight Multi-purpose Shelter (LMS) mounted on a High Mobility Multipurpose Wheeled Vehicle (HMMWV) which protects both the AFATDS and operators from the environment. MTS enables rapid emplacement and displacement of fire support elements and provides networked communications on the move.

Target Hand-Off System (THS) - THS is the only Marine Corps man-portable digital fires entry system designed for the Forward Air Controllers (FACs), Forward Observers (FOs), Fire Support Teams (FSTs), Firepower Control Teams (FCTs), Tactical Air Control Parties (TACPs) and Reconnaissance Teams to quickly acquire targets in day, night and near-all-weather visibility conditions, in order to conduct precise, rapid indirect surface fire support, Naval Surface Fire Support (NSFS) and Close Air Support (CAS).

Marine Corps Information Operation Center (MCIOC) - provides Marine Air Ground Task Force (MAGTF) commanders and the Marine Corps a responsive and effective full-spectrum information operations (IO) planning and psychological operations delivery capability by means of deployable support teams and a comprehensive general support IO reach-back capability in order to integrate IO into Marine Corps operations. Multiple classification levels require separate Information Technology (IT) infrastructure to support each classification level in accordance with National Security Agency and Defense Intelligence Agency standards. This includes equipment necessary for connecting internal MCIOC IT infrastructure (voice, video, and data) with the existing Marine Corps Base Quantico support infrastructure.

Secondary Distribution		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	31.110	79.724	31.395	-	31.395	28.784	29.315	36.514	37.225
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.603	3.835	6.791	-	6.791	3.095	0.190	0.407	0.416
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	32.713	83.559	38.186	-	38.186	31.879	29.505	36.921	37.641

Exhibits Schedule		Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total				
Title*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
Command Post Systems	P-40a		-	-	562.615	-	-	32.713	-	-	83.559	-	-	38.186	-	-	-	-	-	-	38.186
Total Gross/Weapon System Cost			-	-	562.615	-	-	32.713	-	-	83.559	-	-	38.186	-	-	-	-	-	-	38.186

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0206313M, 0506313M
<p>FY13 Baseline Appropriation:</p> <p>BFSA/Blue Force Tracker (BFT) \$5.620M Active; \$1.246M Reserves - The FY13 initiative continued new equipment training, logistics and fielding support.</p> <p>Joint Battle Command - Platform (JBC-P)FoS \$9.405M Active - The FY13 initiative procured BFT legacy systems and associated support.</p> <p>Global Command and Control System (GCCS) \$1.478M Active; \$.189M Reserves - The FY13 initiative continued the technical support for refreshed hardware that provides increased capabilities to the Fleet Marine Force, allowing continued interoperability with Joint forces.</p> <p>Tactical Combat Operations System (TCO) \$7.224M Active - The FY13 initiative continued the technical support for refreshed hardware that provides increased capabilities to the Fleet Marine Force allowing continued interoperability with Joint forces.</p> <p>Advanced Field Artillery Tactical Data Systems (AFATDS) \$2.523M Active - FY13 funding completed the Mobile Tactical Shelter Integration effort. The MTS will be fielded to each Marine Artillery Battery Fire Direction Center and Fire Support Team.</p> <p>Target Hand-Off System (THS) \$4.613M Active; \$.168M Reserves - FY13 funding continued the hardware refresh for the replacement of Block II Systems with a smaller/lighter capability.</p> <p>Marine Corps Information Operation Center (MCIOC) \$0.247M Active - FY13 funding provided tactical server refresh.</p> <p>FY14 Baseline Request:</p> <p>Joint Battle Command - Platform Family of Systems(JBC-P FoS) \$40.109M Active - The FY14 initiative continues the refresh of BFT legacy systems. JBC-P FoS provides JROC mandated C2SA convergence across ground vehicles and dismounted personnel, and reduce risk of Inter and Intra service/coalition fratricide.</p> <p>Tactical Combat Operations System/Global Command and Control System (TCO/GCCS) \$9.623M Active; \$.213M Reserves - The FY14 increase in funding is attributed to the merging of the GCCS and TCO programs. This funding provides hardware and software technology refresh, essential GCCS-TCO software release "differences" training and complete requirements for Command Post Systems Advisors (CPSA) support to the operating forces. Additionally, the technical support for refreshed hardware provides increased capabilities to the Fleet Marine Force, allowing continued interoperability with Joint forces.</p> <p>Advanced Field Artillery Tactical Data Systems (AFATDS) \$18.053M Active; \$2.850M Reserves - The FY14 initiative marks the start of the cyclical hardware refresh.</p> <p>Target Hand-Off System (THS) \$3.452M Active; .772M Reserves - FY14 funding continues hardware refresh.</p> <p>Marine Corps Information Operation Center (MCIOC) \$.259M Active - FY14 funding provides tactical server refresh.</p> <p>Networking On The Move (NOTM) \$7.963M Active - The FY14 increase provides funding for system refresh, and equipment upgrades of the existing 59 NOTM systems. These systems were procured with FY11 Overseas Contingency Operations (OCO) funding.</p> <p>FY15 Baseline Request:</p> <p>Tactical Combat Operations (GCCS-TCO)-Tactical Network Operations \$11.450M Active; \$.242M Reserves - In FY15, a complete technical refresh of the GCCS-TCO Client Hardware (laptops) is planned. Without this funding, the program runs the possibility of having to maintain obsolete equipment that will no longer be under warranty. Additionally, as software updates take place, an increase in processing</p>		

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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0206313M, 0506313M
<p>power, memory and hard drive space will be required for the software to properly run. Without the next generation hardware, the program risks the possibility of no longer being interoperable with the other C2 systems within the Marine Corps or the Joint community's use of GCCS-J.</p> <p>Joint Battle Command - Platform Family of Systems(JBC-P FoS) \$10.685M Active - FY15 will continue planned software integration, NET and field support, and procures dismounted hand-held end-user devices that provide a dismounted capability to the family systems. This dismounted hand-held will enable integrated, on the move, timely, relevant Command and Control Situational Awareness (C2SA) information at the lowest levels of tactical leaders.</p> <p>Advanced Field Artillery Tactical Data Systems (AFATDS) \$.268M Active; \$5.781M Reserves - FY15 will complete the cyclical hardware refresh for BUCS. This hardware refresh is necessary as the FY15 version of the software (12.0) will not be compatible with the hardware which is currently fielded.</p> <p>Target Hand-Off System (THS) \$5.659M Active; \$.768M Reserve - The FY15 increase will continue planned hardware refresh requirements.</p> <p>Networking On The Move (NOTM) \$3.229M Active - FY15 funding will support system refresh, and equipment upgrades for existing 56 NOTM systems and post production support.</p> <p>Marine Corps Information Operation Center (MCIOC) \$.104M Active - FY15 funding will provide tactical server refresh.</p> <p>OCO: FY14 Overseas Contingency Operations (OCO) Request:</p> <p>Advanced Field Artillery Tactical Data Systems (AFATDS) \$.265M - The FY14 initiative replaces combat battle losses.</p>		

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Navy **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19 **P-1 Line Item Number / Title:** 4631 / Command Post Systems **Aggregated Items Title:** Command Post Systems

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) MCIOC																				
1.1) Tactical Workstations/Server Refresh	A		-	-	0.002	-	-	0.247	-	-	0.259	-	-	0.104	-	-	-	-	-	0.104
<i>Subtotal: 1) MCIOC</i>			-	-	0.002	-	-	0.247	-	-	0.259	-	-	0.104	-	-	-	-	-	0.104
2) AFATDS																				
2.1) Fielding Support			-	-	5.832	-	-	-	-	-	1.118	-	-	0.268	-	-	-	-	-	0.268
2.2) Fielding Support - Reserve	A		-	-	-	-	-	-	-	-	-	-	-	0.330	-	-	-	-	-	0.330
2.3) Mobile Tactical Shelter Integration	A		-	-	30.040	-	-	2.523	-	-	-	-	-	-	-	-	-	-	-	-
2.4) Hardware Server Refresh	A		-	-	21.061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5) OIF Reset/II MEB Equip Density List	A		-	-	2.460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6) Hardware Refresh - Active	A		-	-	-	-	-	-	-	-	16.935	-	-	-	-	-	-	-	-	-
2.7) Hardware Refresh - Reserve	A		-	-	-	-	-	-	-	-	2.850	-	-	5.451	-	-	-	-	-	5.451
2.8) Ancillary Hardware Components	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.9) Combat Loss Replacement	A		-	-	-	-	-	-	-	-	0.265	-	-	-	-	-	-	-	-	-
<i>Subtotal: 2) AFATDS</i>			-	-	59.393	-	-	2.523	-	-	21.168	-	-	6.049	-	-	-	-	-	6.049
3) THS																				
3.1) THS Systems	A		-	-	35.890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2) Hardware Refresh	A		-	-	6.115	-	-	3.576	-	-	2.310	-	-	3.944	-	-	-	-	-	3.944
3.3) OIF Reset/II MEB Equip Density List	A		-	-	2.107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.4) Program Management Support			-	-	5.583	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5) Hardware/Software Integration	A		-	-	3.196	-	-	0.575	-	-	0.734	-	-	1.226	-	-	-	-	-	1.226
3.6) New Equipment Training			-	-	0.972	-	-	-	-	-	-	-	-	0.100	-	-	-	-	-	0.100
3.7) Hardware/Software Integration - Reserves	A		-	-	-	-	-	0.168	-	-	0.772	-	-	0.768	-	-	-	-	-	0.768
3.8) Ancillary Hardware Components	A		-	-	1.015	-	-	0.462	-	-	0.408	-	-	0.389	-	-	-	-	-	0.389
<i>Subtotal: 3) THS</i>			-	-	54.878	-	-	4.781	-	-	4.224	-	-	6.427	-	-	-	-	-	6.427

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Navy **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19 **P-1 Line Item Number / Title:** 4631 / Command Post Systems **Aggregated Items Title:** Command Post Systems

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
4) BFSA																				
4.1) Hardware/ Software Integration, NET and Fielding Support - Reserves			-		-			1.246												
4.2) Program Management			-		13.366															
4.3) Hardware/ Software Integration, NET and Fielding Support			-		46.714															
4.4) D-DACT II MEB Equip Density List	A		-		0.120															
4.5) BFT II MEB Equip Density List	A		-		0.349															
4.6) Platform Installation Kits (PIKs)	A		-		53.532															
4.7) Ancillary Hardware Components	A		-		13.809			5.620												
4.8) TOC Kits	A		-		16.512															
4.9) BFT System HW - (LRUs)	A		20,943.14	2,691	56.358															
4.10) KGV-72 (Type 1, Encryptions) - ECP	A		7,075.37	10,588	74.914															
4.11) BFT-II GPS Transceivers - ECP	A		6,315.52	10,630	67.134															
<i>Subtotal: 4) BFSA</i>			-		342.808			6.866												
5) JBC-P																				
5.1) Ancillary Hardware Components	A		-					2.038			5.725			1.675						1.675
5.2) Hardware/ Software Integration, NET and Fielding Support			-					1.975			8.384			1.752						1.752
5.3) Platform Installation Kits (PIKs)	A		-					4.100			18.000									
5.4) TOC Kits	A		-		1.125			1.292												
5.5) Hardware Refresh	A		-								8.000			7.258						7.258
5.6) Hardware Refresh - Reserves	A		-		0.000															

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			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
5.7) Dismounted Hand-Held End User Device (HHEUD)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: 5) JBC-P</i>			-	-	1.125	-	-	9.405	-	-	40.109	-	-	10.685	-	-	-	-	-	10.685
6) GCCS																				
6.1) 4.1 System Architecture Refresh - GCCS	A		-	-	20.988	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.2) 4.1 System Architecture Refresh - TCO	A		-	-	5.156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.3) System Production Support - GCCS			-	-	1.980	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.4) System Production Support - TCO			-	-	1.734	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.5) Advance IOS Procurement	A		-	-	24.381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.6) Refresh - Reserve	A		-	-	6.250	-	-	0.189	-	-	-	-	-	-	-	-	-	-	-	
6.7) GCCS-J Delta Training Support			-	-	20.273	-	-	1.478	-	-	-	-	-	-	-	-	-	-	-	
6.8) Command Post System Advisor Support			-	-	1.734	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: 6) GCCS</i>			-	-	82.496	-	-	1.667	-	-	-	-	-	-	-	-	-	-	-	
7) GCCS-TCO																				
7.1) Refresh-Reserves	A		-	-	-	-	-	-	-	0.213	-	-	0.242	-	-	-	-	-	-	0.242
7.2) Hardware Refresh	A		-	-	7.325	-	-	2.277	-	-	1.604	-	-	4.098	-	-	-	-	-	4.098
7.3) Command Post System Advisory Support			-	-	-	-	-	4.283	-	-	5.206	-	-	5.295	-	-	-	-	-	5.295
7.4) GCCS-J Delta Training Support			-	-	14.588	-	-	0.664	-	-	2.813	-	-	2.057	-	-	-	-	-	2.057
<i>Subtotal: 7) GCCS-TCO</i>			-	-	21.913	-	-	7.224	-	-	9.836	-	-	11.692	-	-	-	-	-	11.692
8) NOTM																				
8.1) System Refresh/ Equipment Upgrades	A		-	-	-	-	-	-	-	7.963	-	-	3.229	-	-	-	-	-	-	3.229
<i>Subtotal: 8) NOTM</i>			-	-	0.000	-	-	-	-	7.963	-	-	3.229	-	-	-	-	-	-	3.229
Total			-	-	562.615	-	-	32.713	-	-	83.559	-	-	38.186	-	-	-	-	-	38.186

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