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TRI-SERVICE CHAMPUS STATISTICAL
DATABASE PROJECT
(TCSDP)

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DEPARTMENT OF DEFENSE (HA)
HEALTH SERVICE REGIONAL TRICARE
COST SUMMARY

FISCAL PERIODS JULY 1991 - JUNE 1993

DIRECTORATE OF HEALTH CARE STUDIES & ANALYSES

RP 94-003

DECEMBER 1993

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TRI-SERVICE CHAMPUS STATISTICAL
DATABASE PROJECT
(TCSDP)

DOD (HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY

FISCAL PERIODS JULY 1991 - JUNE 1993

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RP 94-003
December 1993

UNITED STATES ARMY
MEDICAL DEPARTMENT CENTER AND SCHOOL
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This report uses data provided from the Tri-Service CHAMPUS Statistical Database Project's(TCSDP) Consolidated Budget Record(CBR) files. The report summarizes Army, Air Force, and Navy payments and workload by DOD(HA) designated Health Service Regions for fiscal periods July 1991 thru June 1993 using the DOD(HA) five-digit zip code to region assignment data. The report also breaks out payments and workloads of each region by 26 clinical categories.

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Unannounced ☐
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INTRODUCTION

The DOD(HA) Health Service Regional Tricare Cost Summary Report uses data provided from the Tri-Service CHAMPUS Statistical Database Project's (TCSDP) Consolidated Budget Record (CBR) files. The report summarizes and compares Army, Air Force, and Navy payments and workload for all claim types (institutional, handicapped, dental, professional services, and drugs) by DOD(HA)-designated Health Service Regions for two 12-month fiscal periods spanning 1991, 1992, and 1993. The DOD(HA) 5-digit zip code cross map to region data file and TCSDP's supplemental 3-digit zip code and BMC cross reference files were used to assign region codes to the CBR data records. Figure 1 on page 4 shows the geographical boundaries for each region from the October 1993 Defense Medical Information System, Catchment Area Directory U.S. and Puerto Rico Inpatient. Each region's information was broken out by 26 clinical categories. The clinical categories were created by assignment through an ICD-9-CM primary diagnosis code to clinical category mapping file. The mapping-file logic was based on the CHAMPUS ICD-9-CM Diagnosis Code Assignment to Hospital Specialty methodology published in the 1989 User's Guide For The CHAMPUS Workload Reports.

METHODS

Because of the significant time lag between a claim's payment authorization date and the date it is processed and accepted into the CHAMPUS database, a 24-month processing period, from July 1991 - June 1993, was used to extract government payments for July 1991 - June 1992 (Previous Period). Only a 15-month processing period, from July 1992 - September 1993, was available to extract government payments for July 1992 - June 1993 (Current Period). Hence, the Current Period data are lacking nine months of processing time relative to the Previous Period. To provide an accurate assessment of the Current Period costs and workload, the Current Period data are adjusted to account for the nine month lag of data. The Net Marginal Growth Rate Adjustment Factor (NMGRAF) conversion program performs this function. It uses data from the three monthly processing periods subsequent to June 1992 and June 1993 to calculate the NMGRAF and to apply it to Current Period data. This application to Current Period data provides the basis for a very accurate comparison of Previous Period data to Current Period data. The tables showing the stages of computing the Net Marginal Growth Rate Adjustment Factor are located in Appendix A.

RESULTS

Table 1 on page 6 shows the results of applying the Net Marginal Growth Rate Adjustment Factor to the Current Period data. The estimated total government payment for all claim types and regions increased 3.5% ($95,194,306) over the Previous Period. Institutional workload decreased while professional services workload increased. Admissions and bed days decreased 2.5% (-7,304) and 13.7% (-311,231), respectively, while non-prescription services and visits climbed 3.4% (1,264,965) and

8.0% (1,012,271), respectively. The magnitude of change in prescription services reported in regions four, nine, ten, and twelve are grossly disproportional to the other eight regions. The report shows a percent change decrease ranging from 50%-90% for regions nine, ten, and twelve and a 100.5% increase for Region four. The remaining eight regions show a percent change increase ranging from 3%-29.7%. Regions two and nine display the most cost and workload volatility. Region two's total government payments have increased 13.6% ($36,299,085). Its workload figures of admissions, bed days, non-prescription services, and visits have all increased 9.4% (3,606), 0.6% (1,481), 11.5% (490,750), and 9.9% (139,046), respectively. Region nine's total government payments have increased 13.9% ($42,320,934). Its admissions have increased 21.3% (4,965) while the bed days have decreased 12.5% (-24,894). Region nine's non-prescription services and visits have increased 6.4% (259,789) and 6.8% (98,174), respectively. Region six displays the most significant decreasing change in total government payments by reducing outlays by 5.9% (-$21,437,177). Both admissions and bed days have declined 12.8% (-4,394) and 25.1% (-92,026), respectively. However, its non-prescription services and visits have softened that impact by rising 1.8% (85,232) and 11.3% (181,828), respectively. Detailed reports by region and clinical category are located in Appendices B-F.

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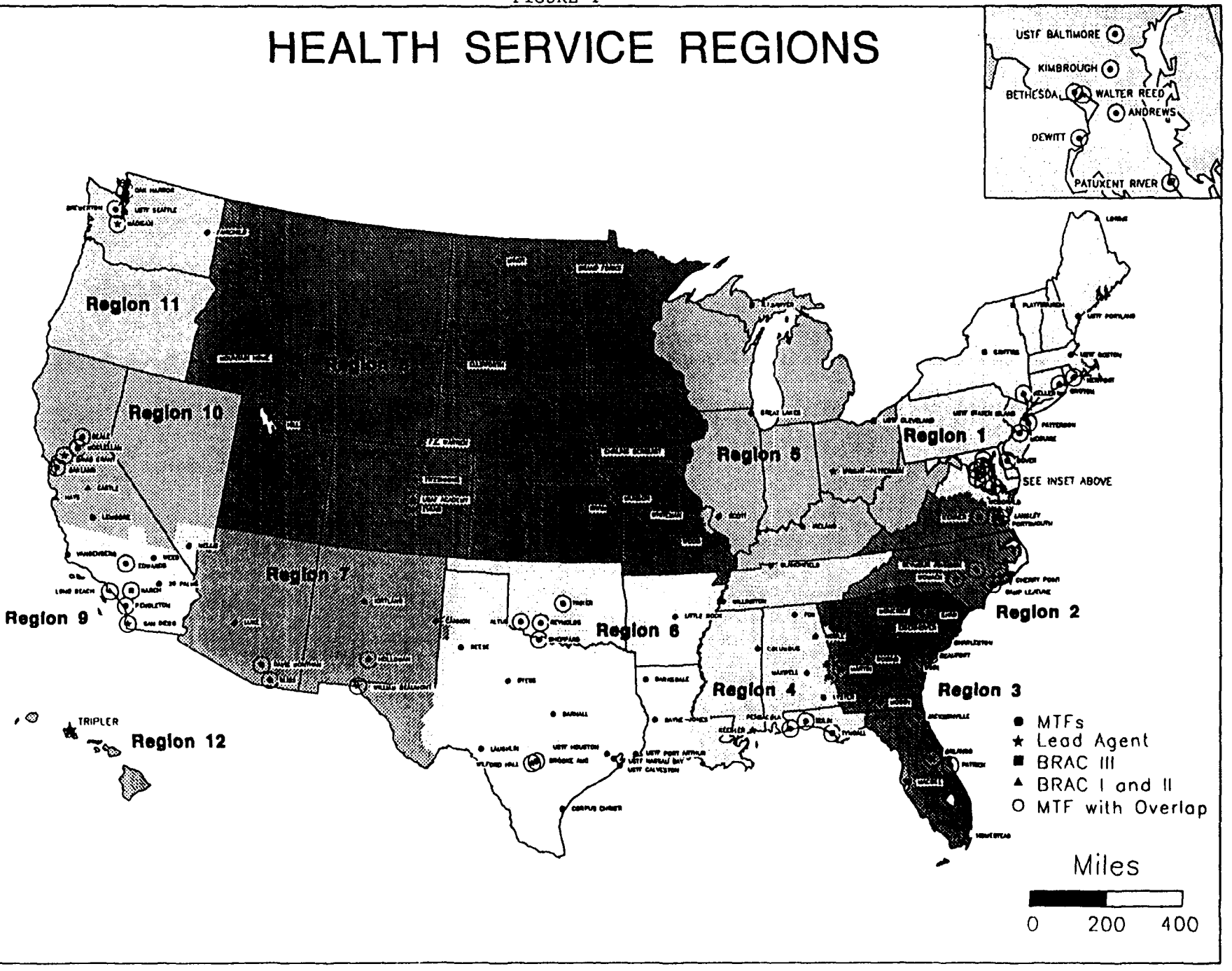
FIGURE 1

HEALTH SERVICE REGIONS



MAP INDEX FOR FIGURE 1
STATES BY REGION

REGION 01
CONNECTICUT
DELAWARE
DISTRICT OF COLUMBIA
MAINE
MARYLAND
MASSACHUSETTS
NEW HAMPSHIRE
NEW YORK
NEW JERSEY
PENNSYLVANIA
RHODE ISLAND
VERMONT
*VIRGINIA(NE Boundary)

REGION 02
NORTH CAROLINA
*VIRGINIA (Primary Region)

REGION 03
*ALABAMA (East Boundary)
*FLORIDA (Primary Region)
GEORGIA
SOUTH CAROLINA

REGION 04
*ALABAMA
*ARKANSAS (NE Boundary)
*FLORIDA (Panhandle)
GEORGIA
*LOUISIANA (SE Quadrant)
MISSISSIPPI
*TENNESSEE (Primary Region)

REGION 05
ILLINOIS
INDIANA
KENTUCKY
MICHIGAN
*MISSOURI (St Louis Area)
OHIO
*TENNESSEE (Blanchfield AH Catchment Area)
WEST VIRGINIA
WISCONSIN

REGION 06
*ARKANSAS (Primary Region)
*LOUISIANA (Primary Region)
OKLAHOMA
*TEXAS (Primary Region)

REGION 07
ARIZONA
NEW MEXICO
*TEXAS (West Texas tip, El Paso area)

REGION 08
COLORADO
*IDAHO (Primary Region)
IOWA
KANSAS
MINNESOTA
*MISSOURI (Primary Region)
MONTANA
NEBRASKA
NORTH DAKOTA
SOUTH DAKOTA
UTAH
WYOMING

REGION 09
ARIZONA
*CALIFORNIA (S 1/3 of CA)
*NEVADA (South Point, Nellis)

REGION 10
*CALIFORNIA (N 2/3 of CA)
*NEVADA (Primary Region)

REGION 11
*IDAHO (Fairchild AFB Catchment Area)
OREGON
WASHINGTON

REGION 12
HAWAII

*** Associated with multiple regions.**

TABLE 1

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
ALL	JUL92-JUN93	$2,830,757,200	288,256	1,956,687	39,086,849	5,701,741	13,680,331
	JUL91-JUN92	$2,735,562,894	295,560	2,267,918	37,821,884	12,764,863	12,668,060
	DIFF	$95,194,306	-7,304	-311,231	1,264,965	-7,063,122	1,012,271
00	JUL92-JUN93	$20,288,861	3,048	20,798	197,325	17,985	81,790
	JUL91-JUN92	$20,555,043	3,142	21,121	210,082	18,034	82,693
	DIFF	$-266,182	-94	-323	-12,757	-49	-903
01	JUL92-JUN93	$331,559,706	38,387	235,457	4,154,142	597,708	1,456,781
	JUL91-JUN92	$328,039,762	41,595	260,397	4,126,126	580,499	1,429,780
	DIFF	$3,519,944	-3,208	-24,940	28,016	17,209	27,001
02	JUL92-JUN93	$303,563,555	41,931	231,200	4,752,069	509,612	1,545,720
	JUL91-JUN92	$267,264,470	38,325	229,719	4,261,319	461,503	1,406,674
	DIFF	$36,299,085	3,606	1,481	490,750	48,109	139,046
03	JUL92-JUN93	$423,379,500	40,610	318,782	5,911,119	578,854	2,011,039
	JUL91-JUN92	$413,753,787	41,987	350,945	5,525,940	469,163	1,742,243
	DIFF	$9,625,713	-1,377	-32,163	385,179	109,691	268,796
04	JUL92-JUN93	$239,830,252	22,412	159,622	3,572,939	1,056,491	1,213,752
	JUL91-JUN92	$220,514,597	23,035	179,327	3,262,522	512,945	1,021,300
	DIFF	$19,315,655	-623	-19,705	310,417	543,546	192,452
05	JUL92-JUN93	$240,470,853	29,268	166,416	2,960,729	605,706	1,105,664
	JUL91-JUN92	$247,921,418	34,010	210,025	2,952,112	574,595	1,098,526
	DIFF	$-7,450,565	-4,742	-43,609	8,617	31,111	7,138
06	JUL92-JUN93	$342,378,507	29,849	274,358	4,834,249	465,597	1,785,095
	JUL91-JUN92	$363,815,684	34,243	366,384	4,749,017	359,214	1,603,267
	DIFF	$-21,437,177	-4,394	-92,026	85,232	106,383	181,828
07	JUL92-JUN93	$104,382,158	9,180	79,257	1,387,315	122,547	521,265
	JUL91-JUN92	$110,527,727	10,268	111,666	1,366,571	117,471	494,369
	DIFF	$-6,145,570	-1,088	-32,409	20,744	5,076	26,896
08	JUL92-JUN93	$231,207,601	24,195	174,242	3,560,137	420,791	1,269,973
	JUL91-JUN92	$233,691,776	27,104	213,335	3,619,421	396,104	1,185,063
	DIFF	$-2,484,176	-2,909	-39,093	-59,284	24,687	84,910

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

TABLE 1

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	JUL92-JUN93	$363,058,463	28,249	173,566	4,348,739	730,281	1,537,160
	JUL91-JUN92	$320,737,529	23,284	198,460	4,088,950	7,694,503	1,438,986
	DIFF	$42,320,934	4,965	-24,894	259,789	-6,964,222	98,174
10	JUL92-JUN93	$134,117,878	11,207	63,072	1,618,861	345,194	513,188
	JUL91-JUN92	$107,635,240	8,592	56,472	1,663,821	1,275,986	456,835
	DIFF	$26,482,638	2,615	6,600	-44,960	-930,792	56,353
11	JUL92-JUN93	$76,573,737	8,034	47,750	1,437,644	206,452	493,562
	JUL91-JUN92	$77,884,763	8,830	56,365	1,516,808	195,290	495,021
	DIFF	$-1,311,025	-796	-8,615	-79,164	11,162	-1,459
12	JUL92-JUN93	$19,946,130	1,887	12,167	351,580	44,525	145,339
	JUL91-JUN92	$23,221,097	1,145	13,702	479,195	109,556	213,303
	DIFF	$-3,274,967	742	-1,535	-127,615	-65,031	-67,964

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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Net Marginal Growth Rate Adjustment Factor Tables

The Net Marginal Growth Rate Adjustment Factor conversion program extracts data records on all claim types from the regional CBR data sets for the six processing periods of July 1992 - September 1992 and July 1993 - September 1993. Because there are adjustment records with negative values that can dominate a processing period, both an absolute and a positive data file for each period are created. A frequency analysis weighted by total government payments is performed on each absolute and positive data period. The marginal rate of positive government payments to absolute government payments for the 9 month period of October 1991 through June 1992 is calculated for each type of claim within each region (Marginal Rate Table page A-3). The difference between the absolute completion percentages for government payments between October 1991 - September 1992 and July 1993 - September 1993 is computed (Differential Completion Percentage Table page A-5). The Net Marginal Growth Factor for each claim type within each region is computed by multiplying the marginal rate (Mrate) by the differential completion percentage (Diff), dividing that product by 100, and adding 1 to the result [((MRATE * DIFF)/100)+1 = FACTOR]. The Net Marginal Growth Rate Adjustment Factor Table is located on page A-7.

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MARGINAL RATE TABLE
USING ABSOLUTE & POSITIVE AMOUNTS ASSOCIATED
WITH GOVERNMENT PAYMENT DATES OF OCT 91 - JUN 92
FOR CLAIMS PROCESSED JUL 92 - SEP 92

REGION CODE	RECORD TYPE	TYPE CLAIM	POSITIVE GOVT PAID	ABSOLUTE GOVT PAID	MARGINAL RATE
00	1	INSTITUTIONAL	$267,757.78	$316,468.00	0.8461
	3	HANDICAPPED	$408.95	$1,453.95	0.2813
	7A	AMB PROF SVC	$95,696.86	$101,248.34	0.9452
	7I	INPAT PROF SVC	$74,381.76	$74,619.64	0.9968
	8	VENDOR DRUG	$5.16	$5.16	1.0000
	9	PRESCRIPTION DRUG	$4,508.76	$4,974.27	0.9064
01	1	INSTITUTIONAL	$2,165,961.52	$2,201,996.64	0.9836
	3	HANDICAPPED	$6,768.56	$7,175.56	0.9433
	6	DENTAL	$5,700.22	$5,700.22	1.0000
	7A	AMB PROF SVC	$941,713.18	$966,770.41	0.9741
	7I	INPAT PROF SVC	$401,053.70	$406,705.47	0.9861
	8	VENDOR DRUG	$16,235.55	$16,519.74	0.9828
	9	PRESCRIPTION DRUG	$49,719.38	$50,073.52	0.9929
02	1	INSTITUTIONAL	$2,806,355.74	$2,821,065.46	0.9948
	3	HANDICAPPED	$10,751.51	$10,751.51	1.0000
	6	DENTAL	$3,015.62	$3,015.62	1.0000
	7A	AMB PROF SVC	$1,438,443.55	$1,454,771.75	0.9888
	7I	INPAT PROF SVC	$807,470.89	$817,913.99	0.9872
	8	VENDOR DRUG	$41,597.36	$41,601.33	0.9999
	9	PRESCRIPTION DRUG	$41,947.67	$42,235.09	0.9932
03	1	INSTITUTIONAL	$4,070,617.85	$4,610,945.14	0.8828
	3	HANDICAPPED	$16,763.15	$17,023.02	0.9847
	6	DENTAL	$3,351.00	$3,351.00	1.0000
	7A	AMB PROF SVC	$2,339,705.22	$2,533,871.72	0.9234
	7I	INPAT PROF SVC	$1,061,408.13	$1,144,990.71	0.9270
	8	VENDOR DRUG	$22,678.12	$22,683.90	0.9997
	9	PRESCRIPTION DRUG	$113,739.87	$118,906.33	0.9566
04	1	INSTITUTIONAL	$2,251,810.35	$2,864,986.64	0.7860
	3	HANDICAPPED	$5,715.36	$5,715.36	1.0000
	6	DENTAL	$1,162.50	$1,162.50	1.0000
	7A	AMB PROF SVC	$1,194,412.39	$1,320,866.38	0.9043
	7I	INPAT PROF SVC	$532,444.56	$588,716.43	0.9044
	8	VENDOR DRUG	$300.32	$319.89	0.9388
	9	PRESCRIPTION DRUG	$75,658.04	$78,388.53	0.9652
05	1	INSTITUTIONAL	$1,914,959.20	$2,057,131.93	0.9309
	3	HANDICAPPED	$3,806.97	$5,014.47	0.7592
	6	DENTAL	$700.00	$700.00	1.0000
	7A	AMB PROF SVC	$409,383.26	$434,475.90	0.9422
	7I	INPAT PROF SVC	$135,602.68	$147,523.76	0.9192
	8	VENDOR DRUG	$2,231.03	$2,231.03	1.0000
	9	PRESCRIPTION DRUG	$6,815.02	$7,238.37	0.9415
06	1	INSTITUTIONAL	$4,883,418.98	$5,913,661.38	0.8258
	3	HANDICAPPED	$41,762.28	$42,821.62	0.9753
	6	DENTAL	$435.29	$435.29	1.0000
	7A	AMB PROF SVC	$2,041,754.46	$2,282,093.51	0.8947
	7I	INPAT PROF SVC	$975,188.85	$1,079,505.88	0.9034
	9	PRESCRIPTION DRUG	$95,159.04	$101,678.75	0.9359

MARGINAL RATE TABLE
USING ABSOLUTE & POSITIVE AMOUNTS ASSOCIATED
WITH GOVERNMENT PAYMENT DATES OF OCT 91 - JUN 92
FOR CLAIMS PROCESSED JUL 92 - SEP 92

REGION CODE	RECORD TYPE	TYPE CLAIM	POSITIVE GOVT PAID	ABSOLUTE GOVT PAID	MARGINAL RATE
07	1	INSTITUTIONAL	$1,288,175.43	$1,445,009.49	0.8915
	3	HANDICAPPED	$534.37	$534.37	1.0000
	6	DENTAL	$88.00	$88.00	1.0000
	7A	AMB PROF SVC	$610,626.16	$628,181.27	0.9721
	7I	INPAT PROF SVC	$374,950.83	$386,881.48	0.9692
	8	VENDOR DRUG	$546.71	$546.71	1.0000
	9	PRESCRIPTION DRUG	$28,390.82	$28,487.32	0.9966
08	1	INSTITUTIONAL	$2,102,664.77	$2,434,472.96	0.8637
	3	HANDICAPPED	$20,245.60	$21,085.60	0.9602
	6	DENTAL	$2,376.60	$2,376.60	1.0000
	7A	AMB PROF SVC	$1,198,662.18	$1,273,623.04	0.9411
	7I	INPAT PROF SVC	$603,679.91	$637,622.83	0.9468
	8	VENDOR DRUG	$770.94	$770.94	1.0000
	9	PRESCRIPTION DRUG	$62,519.29	$64,256.96	0.9730
09	1	INSTITUTIONAL	$406,260.01	$406,260.01	1.0000
	7A	AMB PROF SVC	$229,855.31	$231,672.41	0.9922
	7I	INPAT PROF SVC	$185,399.32	$200,142.15	0.9263
	9	PRESCRIPTION DRUG	$2,897.27	$2,897.27	1.0000
10	1	INSTITUTIONAL	$49,543.78	$56,686.07	0.8740
	7A	AMB PROF SVC	$37,086.37	$37,573.73	0.9870
	7I	INPAT PROF SVC	$19,619.84	$20,532.34	0.9556
	9	PRESCRIPTION DRUG	$3,599.38	$3,599.38	1.0000
11	1	INSTITUTIONAL	$868,212.55	$872,614.68	0.9950
	3	HANDICAPPED	$10,104.88	$10,104.88	1.0000
	6	DENTAL	$642.00	$642.00	1.0000
	7A	AMB PROF SVC	$462,663.46	$475,077.42	0.9739
	7I	INPAT PROF SVC	$214,163.84	$217,305.60	0.9855
	8	VENDOR DRUG	$22.71	$22.71	1.0000
	9	PRESCRIPTION DRUG	$39,460.57	$39,567.97	0.9973
12	7I	INPAT PROF SVC	$181.40	$181.40	1.0000

DIFFERENTIAL COMPLETION PERCENTAGE
USING ABSOLUTE AMOUNTS ASSOCIATED
WITH GOVERNMENT PAYMENT DATES OF
OCT 91 - SEP 92 AND JUL 93 - SEP 93
FOR CLAIMS PROCESSED JUL 92 - SEP 92 AND JUL 93 - SEP 93

REGION CODE	RECORD TYPE	TYPE CLAIM	OCT91-SEP92 PERCENT	JUL93-SEP93 PERCENT	PERCENT DIFFERENCE
00	1	INSTITUTIONAL	97.0122	94.1565	2.8557
	3	HANDICAPPED	100.0000	91.8854	8.1146
	6	DENTAL	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	99.9455	95.0836	4.8619
	7I	INPAT PROF SV	97.7289	91.2059	6.5229
	8	VENDOR DRUG	100.0000	100.0000	0.0000
	9	PRESCRIPTION	99.9184	97.0589	2.8595
01	1	INSTITUTIONAL	99.7425	97.5260	2.2164
	3	HANDICAPPED	100.0000	90.3253	9.6747
	6	DENTAL	100.0000	91.7621	8.2379
	7A	AMB PROF SVC	99.9858	97.2855	2.7003
	7I	INPAT PROF SV	99.9898	96.8422	3.1476
	8	VENDOR DRUG	99.9890	98.5664	1.4226
	9	PRESCRIPTION	99.9507	97.9177	2.0330
02	1	INSTITUTIONAL	99.9723	96.2233	3.7490
	3	HANDICAPPED	100.0000	88.2179	11.7821
	6	DENTAL	100.0000	98.4164	1.5836
	7A	AMB PROF SVC	99.9789	98.0127	1.9662
	7I	INPAT PROF SV	99.9772	97.5771	2.4001
	8	VENDOR DRUG	99.9928	100.0000	-0.0072
	9	PRESCRIPTION	99.9920	98.4812	1.5108
03	1	INSTITUTIONAL	97.7939	94.2943	3.4997
	3	HANDICAPPED	99.9872	92.9948	6.9924
	6	DENTAL	100.0000	82.1312	17.8688
	7A	AMB PROF SVC	99.5152	95.6260	3.8892
	7I	INPAT PROF SV	99.0911	95.6781	3.4130
	8	VENDOR DRUG	100.0000	99.6484	0.3516
	9	PRESCRIPTION	99.9844	97.5109	2.4735
04	1	INSTITUTIONAL	97.3021	93.2325	4.0696
	3	HANDICAPPED	99.6346	97.5648	2.0698
	6	DENTAL	100.0000	77.3870	22.6130
	7A	AMB PROF SVC	99.2874	95.7382	3.5492
	7I	INPAT PROF SV	99.3570	96.1330	3.2240
	8	VENDOR DRUG	100.0000	100.0000	0.0000
	9	PRESCRIPTION	99.9818	97.5794	2.4025
05	1	INSTITUTIONAL	99.4567	97.0693	2.3874
	3	HANDICAPPED	99.9905	96.2215	3.7690
	6	DENTAL	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	99.8731	97.2060	2.6671
	7I	INPAT PROF SV	99.9379	97.0690	2.8689
	8	VENDOR DRUG	100.0000	99.0422	0.9578
	9	PRESCRIPTION	99.9932	97.1637	2.8295
06	1	INSTITUTIONAL	96.4232	95.1572	1.2660
	3	HANDICAPPED	88.7946	94.9282	-6.1336
	6	DENTAL	100.0000	93.7280	6.2720
	7A	AMB PROF SVC	98.9430	95.9224	3.0206
	7I	INPAT PROF SV	98.5586	95.9941	2.5645
	8	VENDOR DRUG	100.0000	100.0000	0.0000
	9	PRESCRIPTION	99.8937	97.9339	1.9598

DIFFERENTIAL COMPLETION PERCENTAGE
USING ABSOLUTE AMOUNTS ASSOCIATED
WITH GOVERNMENT PAYMENT DATES OF
OCT 91 - SEP 92 AND JUL 93 - SEP 93
FOR CLAIMS PROCESSED JUL 92 - SEP 92 AND JUL 93 - SEP 93

REGION CODE	RECORD TYPE	TYPE CLAIM	OCT91-SEP92 PERCENT	JUL93-SEP93 PERCENT	PERCENT DIFFERENCE
07	1	INSTITUTIONAL	99.0867	97.9922	1.0946
	3	HANDICAPPED	100.0000	90.4781	9.5219
	6	DENTAL	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	99.6956	96.8088	2.8868
	7I	INPAT PROF SV	99.7486	98.6793	1.0694
	8	VENDOR DRUG	100.0000	100.0000	-0.0000
	9	PRESCRIPTION	99.9791	97.8619	2.1172
08	1	INSTITUTIONAL	98.1786	94.7073	3.4713
	3	HANDICAPPED	97.1853	94.8807	2.3045
	6	DENTAL	100.0000	97.0789	2.9211
	7A	AMB PROF SVC	99.3439	96.6810	2.6629
	7I	INPAT PROF SV	99.5175	96.6217	2.8958
	8	VENDOR DRUG	100.0000	99.8007	0.1993
	9	PRESCRIPTION	99.9556	97.7303	2.2252
09	1	INSTITUTIONAL	100.0000	99.9286	0.0714
	3	HANDICAPPED	100.0000	100.0000	0.0000
	6	DENTAL	100.0000	100.0000	0.0000
	7A	AMB PROF SVC	99.9980	99.7604	0.2376
	7I	INPAT PROF SV	99.9592	99.8592	0.1000
	8	VENDOR DRUG	100.0000	100.0000	0.0000
	9	PRESCRIPTION	100.0000	99.9263	0.0737
10	1	INSTITUTIONAL	99.9999	99.7010	0.2989
	3	HANDICAPPED	100.0000	100.0000	-0.0000
	6	DENTAL	100.0000	100.0000	-0.0000
	7A	AMB PROF SVC	99.9950	99.7698	0.2252
	7I	INPAT PROF SV	100.0000	99.8463	0.1537
	8	VENDOR DRUG	100.0000	.	0.0000
	9	PRESCRIPTION	100.0000	99.7688	0.2312
11	1	INSTITUTIONAL	99.7088	98.7169	0.9919
	3	HANDICAPPED	100.0000	95.7570	4.2430
	6	DENTAL	100.0000	99.8269	0.1731
	7A	AMB PROF SVC	99.9919	97.2571	2.7348
	7I	INPAT PROF SV	99.9831	97.2948	2.6884
	8	VENDOR DRUG	100.0000	100.0000	-0.0000
	9	PRESCRIPTION	99.9953	94.7753	5.2200
12	1	INSTITUTIONAL	100.0000	100.0000	-0.0000
	3	HANDICAPPED	100.0000	100.0000	-0.0000
	6	DENTAL	100.0000	.	0.0000
	7A	AMB PROF SVC	99.9991	100.0000	-0.0009
	7I	INPAT PROF SV	99.9796	99.8050	0.1746
	9	PRESCRIPTION	100.0000	100.0000	-0.0000

NET MARGINAL GROWTH RATE ADJUSTMENT FACTOR
COMPUTED USING THE MARGINAL RATE (MRATE) AND THE
DIFFERENTIAL COMPLETION PERCENTAGE (DIFF)

COMPUTATION: FACTOR=1+((MRATE*DIFF)/100)

REGION CODE	RECORD TYPE	TYPE CLAIM	MARGINAL RATE	PERCENT DIFFERENCE	ADJUSTMENT FACTOR
00	1	INSTITUTIONAL	0.8461	2.8557	1.0242
	3	HANDICAPPED	0.2813	8.1146	1.0228
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9452	4.8619	1.0460
	7I	INPAT PROF SV	0.9968	6.5229	1.0650
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	0.9064	2.8595	1.0259
01	1	INSTITUTIONAL	0.9836	2.2164	1.0218
	3	HANDICAPPED	0.9433	9.6747	1.0913
	6	DENTAL	1.0000	8.2379	1.0824
	7A	AMB PROF SVC	0.9741	2.7003	1.0263
	7I	INPAT PROF SV	0.9861	3.1476	1.0310
	8	VENDOR DRUG	0.9828	1.4226	1.0140
	9	PRESCRIPTION	0.9929	2.0330	1.0202
02	1	INSTITUTIONAL	0.9948	3.7490	1.0373
	3	HANDICAPPED	1.0000	11.7821	1.1178
	6	DENTAL	1.0000	1.5836	1.0158
	7A	AMB PROF SVC	0.9888	1.9662	1.0194
	7I	INPAT PROF SV	0.9872	2.4001	1.0237
	8	VENDOR DRUG	0.9999	-0.0072	0.9999
	9	PRESCRIPTION	0.9932	1.5108	1.0150
03	1	INSTITUTIONAL	0.8828	3.4997	1.0309
	3	HANDICAPPED	0.9847	6.9924	1.0689
	6	DENTAL	1.0000	17.8688	1.1787
	7A	AMB PROF SVC	0.9234	3.8892	1.0359
	7I	INPAT PROF SV	0.9270	3.4130	1.0316
	8	VENDOR DRUG	0.9997	0.3516	1.0035
	9	PRESCRIPTION	0.9566	2.4735	1.0237
04	1	INSTITUTIONAL	0.7860	4.0696	1.0320
	3	HANDICAPPED	1.0000	2.0698	1.0207
	6	DENTAL	1.0000	22.6130	1.2261
	7A	AMB PROF SVC	0.9043	3.5492	1.0321
	7I	INPAT PROF SV	0.9044	3.2240	1.0292
	8	VENDOR DRUG	0.9388	0.0000	1.0000
	9	PRESCRIPTION	0.9652	2.4025	1.0232
05	1	INSTITUTIONAL	0.9309	2.3874	1.0222
	3	HANDICAPPED	0.7592	3.7690	1.0286
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9422	2.6671	1.0251
	7I	INPAT PROF SV	0.9192	2.8689	1.0264
	8	VENDOR DRUG	1.0000	0.9578	1.0096
	9	PRESCRIPTION	0.9415	2.8295	1.0266
06	1	INSTITUTIONAL	0.8258	1.2660	1.0105
	3	HANDICAPPED	0.9753	-6.1336	0.9402
	6	DENTAL	1.0000	6.2720	1.0627
	7A	AMB PROF SVC	0.8947	3.0206	1.0270
	7I	INPAT PROF SV	0.9034	2.5645	1.0232
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	0.9359	1.9598	1.0183

NET MARGINAL GROWTH RATE ADJUSTMENT FACTOR
COMPUTED USING THE MARGINAL RATE (MRATE) AND THE
DIFFERENTIAL COMPLETION PERCENTAGE (DIFF)

COMPUTATION: FACTOR=1+((MRATE*DIFF)/100)

REGION CODE	RECORD TYPE	TYPE CLAIM	MARGINAL RATE	PERCENT DIFFERENCE	ADJUSTMENT FACTOR
07	1	INSTITUTIONAL	0.8915	1.0946	1.0098
	3	HANDICAPPED	1.0000	9.5219	1.0952
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9721	2.8868	1.0281
	7I	INPAT PROF SV	0.9692	1.0694	1.0104
	8	VENDOR DRUG	1.0000	-0.0000	1.0000
	9	PRESCRIPTION	0.9966	2.1172	1.0211
08	1	INSTITUTIONAL	0.8637	3.4713	1.0300
	3	HANDICAPPED	0.9602	2.3045	1.0221
	6	DENTAL	1.0000	2.9211	1.0292
	7A	AMB PROF SVC	0.9411	2.6629	1.0251
	7I	INPAT PROF SV	0.9468	2.8958	1.0274
	8	VENDOR DRUG	1.0000	0.1993	1.0020
	9	PRESCRIPTION	0.9730	2.2252	1.0217
09	1	INSTITUTIONAL	1.0000	0.0714	1.0007
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9922	0.2376	1.0024
	7I	INPAT PROF SV	0.9263	0.1000	1.0009
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	0.0737	1.0007
10	1	INSTITUTIONAL	0.8740	0.2989	1.0026
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	0.9870	0.2252	1.0022
	7I	INPAT PROF SV	0.9556	0.1537	1.0015
	8	VENDOR DRUG	1.0000	0.0000	1.0000
	9	PRESCRIPTION	1.0000	0.2312	1.0023
11	1	INSTITUTIONAL	0.9950	0.9919	1.0099
	3	HANDICAPPED	1.0000	4.2430	1.0424
	6	DENTAL	1.0000	0.1731	1.0017
	7A	AMB PROF SVC	0.9739	2.7348	1.0266
	7I	INPAT PROF SV	0.9855	2.6884	1.0265
	8	VENDOR DRUG	1.0000	-0.0000	1.0000
	9	PRESCRIPTION	0.9973	5.2200	1.0521
12	1	INSTITUTIONAL	1.0000	0.0000	1.0000
	3	HANDICAPPED	1.0000	0.0000	1.0000
	6	DENTAL	1.0000	0.0000	1.0000
	7A	AMB PROF SVC	1.0000	0.0000	1.0000
	7I	INPAT PROF SV	1.0000	0.1746	1.0017
	9	PRESCRIPTION	1.0000	0.0000	1.0000

APPENDIX B

DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)

SUMMARY BY REGIONS, ALL CLAIMS

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JUL92-JUN93	$20,288,861	3,048	20,798	197,325	17,985	81,790
		JUL91-JUN92	$20,555,043	3,142	21,121	210,082	18,034	82,693
		DIFF	$-266,182	-94	-323	-12,757	-49	-903
00	ADVERSE REACTIONS	JUL92-JUN93	$88,761	15	39	2,536	0	968
		JUL91-JUN92	$230,507	34	177	3,753	0	805
		DIFF	$-141,746	-19	-138	-1,217	0	163
00	ALLERGY	JUL92-JUN93	$161,744	82	305	5,395	0	2,437
		JUL91-JUN92	$266,043	104	447	8,073	0	2,801
		DIFF	$-104,299	-22	-142	-2,678	0	-364
00	CARDIOLOGY	JUL92-JUN93	$2,171,528	260	1,518	13,539	0	4,172
		JUL91-JUN92	$1,759,643	234	1,255	10,478	0	3,263
		DIFF	$411,885	26	263	3,061	0	909
00	DENTAL	JUL92-JUN93	$1,885	2	1	212	0	147
		JUL91-JUN92	$30,824	8	33	258	0	131
		DIFF	$-28,939	-6	-32	-46	0	16
00	DERMATOLOGY	JUL92-JUN93	$187,815	16	124	5,935	0	3,115
		JUL91-JUN92	$199,389	13	63	6,394	0	3,503
		DIFF	$-11,573	3	61	-459	0	-388
00	ENDOCRINOLOGY	JUL92-JUN93	$185,084	36	234	5,919	0	1,739
		JUL91-JUN92	$256,776	39	194	5,443	0	1,364
		DIFF	$-71,692	-3	40	476	0	375
00	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$567,646	99	282	13,551	0	8,448
		JUL91-JUN92	$929,227	88	227	17,640	0	9,544
		DIFF	$-361,581	11	55	-4,089	0	-1,096
00	GASTROENTEROLOGY	JUL92-JUN93	$605,667	220	1,178	10,891	0	3,216
		JUL91-JUN92	$629,368	200	829	11,686	0	3,317
		DIFF	$-23,702	20	349	-795	0	-101
00	GENERAL SURGERY	JUL92-JUN93	$1,367,759	244	1,152	14,007	0	4,247
		JUL91-JUN92	$1,688,046	287	1,417	15,821	0	3,745
		DIFF	$-320,287	-43	-265	-1,814	0	502

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	GYNECOLOGY	JUL92-JUN93	$597,611	118	392	8,544	0	2,734
		JUL91-JUN92	$756,003	126	437	9,989	0	3,080
		DIFF	$-158,391	-8	-45	-1,445	0	-346
00	HEMATOLOGY	JUL92-JUN93	$273,668	51	280	3,428	0	871
		JUL91-JUN92	$114,199	31	122	3,165	0	877
		DIFF	$159,470	20	158	263	0	-6
00	INFECTIOUS DISEASE	JUL92-JUN93	$211,227	49	328	3,765	0	1,747
		JUL91-JUN92	$160,077	55	285	4,151	0	1,771
		DIFF	$51,150	-6	43	-386	0	-24
00	NEPHROLOGY	JUL92-JUN93	$90,019	23	164	1,042	0	658
		JUL91-JUN92	$65,822	14	71	1,114	0	459
		DIFF	$24,197	9	93	-72	0	199
00	NEUROLOGY	JUL92-JUN93	$505,230	67	735	7,695	0	3,225
		JUL91-JUN92	$635,890	69	558	8,805	0	3,664
		DIFF	$-130,660	-2	177	-1,110	0	-439
00	NEUROSURGERY	JUL92-JUN93	$292,042	24	185	1,142	0	282
		JUL91-JUN92	$440,365	45	692	1,018	0	139
		DIFF	$-148,324	-21	-507	124	0	143
00	NUTRITIONAL	JUL92-JUN93	$7,910	6	36	55	0	12
		JUL91-JUN92	$16,259	7	18	180	0	29
		DIFF	$-8,349	-1	18	-125	0	-17
00	OBSTETRICS	JUL92-JUN93	$2,794,522	897	3,603	9,639	0	60
		JUL91-JUN92	$2,562,775	1,019	3,489	10,216	0	61
		DIFF	$231,747	-122	114	-577	0	-1
00	OPHTHALMOLOGY	JUL92-JUN93	$381,636	24	57	5,838	0	3,720
		JUL91-JUN92	$461,571	20	55	6,898	0	4,547
		DIFF	$-79,934	4	2	-1,060	0	-827
00	ORTHOPEDICS	JUL92-JUN93	$1,013,806	62	341	15,457	0	7,566
		JUL91-JUN92	$1,049,392	108	541	15,476	0	7,444
		DIFF	$-35,586	-46	-200	-19	0	122

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
00	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$1,082,949	103	573	12,035	17,985	3,394
		JUL91-JUN92	$993,340	76	346	14,141	18,034	4,238
		DIFF	$89,609	27	227	-2,106	-49	-844
00	PEDIATRICS	JUL92-JUN93	$1,300,809	75	790	5,122	0	200
		JUL91-JUN92	$1,046,274	44	640	3,239	0	307
		DIFF	$254,535	31	150	1,883	0	-107
00	PSYCHIATRIC	JUL92-JUN93	$4,313,101	245	6,501	24,127	0	18,067
		JUL91-JUN92	$4,271,914	220	7,166	23,257	0	17,098
		DIFF	$41,187	25	-665	870	0	969
00	PULMONARY/RESPIRATORY	JUL92-JUN93	$1,389,045	215	1,489	14,440	0	5,666
		JUL91-JUN92	$1,216,316	202	1,429	14,504	0	5,591
		DIFF	$172,730	13	60	-64	0	75
00	RHEUMATOLOGY	JUL92-JUN93	$243,065	30	152	5,779	0	2,935
		JUL91-JUN92	$253,934	16	135	6,216	0	3,123
		DIFF	$-10,868	14	17	-437	0	-188
00	THORACIC SURGERY	JUL92-JUN93	$118,377	6	48	830	0	172
		JUL91-JUN92	$87,122	11	74	853	0	115
		DIFF	$31,255	-5	-26	-23	0	57
00	UROLOGY	JUL92-JUN93	$335,954	79	292	6,403	0	1,993
		JUL91-JUN92	$433,968	72	421	7,314	0	1,677
		DIFF	$-98,014	7	-129	-911	0	316

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JUL92-JUN93	$331,559,706	38,387	235,457	4,154,142	597,708	1,456,781
		JUL91-JUN92	$328,039,762	41,595	260,397	4,126,126	580,499	1,429,780
		DIFF	$3,519,944	-3,208	-24,940	28,016	17,209	27,001
01	ADVERSE REACTIONS	JUL92-JUN93	$2,606,437	344	1,584	54,963	0	17,360
		JUL91-JUN92	$2,740,460	412	2,002	55,767	0	18,568
		DIFF	$-134,022	-68	-418	-804	0	-1,208
01	ALLERGY	JUL92-JUN93	$3,300,676	613	2,475	189,399	0	57,743
		JUL91-JUN92	$3,313,350	598	2,358	178,224	0	57,225
		DIFF	$-12,674	15	117	11,175	0	518
01	CARDIOLOGY	JUL92-JUN93	$31,049,287	3,666	20,840	309,716	0	78,800
		JUL91-JUN92	$28,597,815	3,532	19,649	283,694	0	75,640
		DIFF	$2,451,473	134	1,191	26,022	0	3,160
01	DENTAL	JUL92-JUN93	$500,727	48	148	6,159	0	2,599
		JUL91-JUN92	$546,642	49	167	5,270	0	2,342
		DIFF	$-45,915	-1	-19	889	0	257
01	DERMATOLOGY	JUL92-JUN93	$3,729,994	91	789	122,264	0	50,691
		JUL91-JUN92	$3,555,437	99	510	122,907	0	50,734
		DIFF	$174,557	-8	279	-643	0	-43
01	ENDOCRINOLOGY	JUL92-JUN93	$3,832,061	385	2,513	132,974	0	21,951
		JUL91-JUN92	$3,336,983	406	2,433	144,550	0	22,393
		DIFF	$495,078	-21	80	-11,576	0	-442
01	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$11,911,910	623	1,792	238,575	0	128,695
		JUL91-JUN92	$11,612,943	841	2,290	232,968	0	129,023
		DIFF	$298,967	-218	-498	5,607	0	-328
01	GASTROENTEROLOGY	JUL92-JUN93	$11,227,159	1,475	7,676	182,131	0	40,337
		JUL91-JUN92	$12,522,753	1,550	8,255	184,179	0	41,823
		DIFF	$-1,295,594	-75	-579	-2,048	0	-1,486
01	GENERAL SURGERY	JUL92-JUN93	$30,738,783	3,270	21,149	333,995	0	75,838
		JUL91-JUN92	$30,531,245	3,331	20,660	348,164	0	79,914
		DIFF	$207,538	-61	489	-14,169	0	-4,076

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	JUL92-JUN93	$13,856,327	1,039	4,042	173,414	0	49,149
		JUL91-JUN92	$14,718,854	1,078	4,396	170,737	0	48,771
		DIFF	$-862,526	-39	-354	2,677	0	378
01	HEMATOLOGY	JUL92-JUN93	$6,141,845	468	2,900	66,274	0	12,477
		JUL91-JUN92	$4,567,567	522	2,864	59,328	0	10,228
		DIFF	$1,574,278	-54	36	6,946	0	2,249
01	INFECTIOUS DISEASE	JUL92-JUN93	$4,076,782	450	2,730	68,366	0	22,087
		JUL91-JUN92	$4,173,379	463	2,823	78,407	0	26,424
		DIFF	$-96,597	-13	-93	-10,041	0	-4,337
01	NEPHROLOGY	JUL92-JUN93	$1,781,792	230	1,400	21,167	0	5,458
		JUL91-JUN92	$1,962,948	264	1,574	21,822	0	5,784
		DIFF	$-181,156	-34	-174	-655	0	-326
01	NEUROLOGY	JUL92-JUN93	$14,032,218	886	11,560	167,963	0	45,597
		JUL91-JUN92	$12 145,850	1,005	10,872	165,891	0	42,111
		DIFF	$1,886,367	-119	688	2,072	0	3,486
01	NEUROSURGERY	JUL92-JUN93	$6,460,846	541	6,907	24,550	0	4,528
		JUL91-JUN92	$6,297,980	507	6,438	29,655	0	4,401
		DIFF	$162,866	34	469	-5,105	0	127
01	NUTRITIONAL	JUL92-JUN93	$773,926	158	601	3,046	0	616
		JUL91-JUN92	$612,581	196	815	2,646	0	746
		DIFF	$161,345	-38	-214	400	0	-130
01	OBSTETRICS	JUL92-JUN93	$44,960,690	15,143	42,478	131,163	0	452
		JUL91-JUN92	$49,439,648	17,482	52,167	122,581	0	684
		DIFF	$-4,478,958	-2,339	-9,689	8,582	0	-232
01	OPHTHALMOLOGY	JUL92-JUN93	$4,463,704	131	330	76,031	0	39,485
		JUL91-JUN92	$4,722,939	125	417	77,771	0	39,952
		DIFF	$-259,236	6	-87	-1,740	0	-467
01	ORTHOPEDICS	JUL92-JUN93	$25,186,996	1,626	11,831	400,733	0	184,584
		JUL91-JUN92	$23,462,629	1,612	11,320	365,394	0	172,067
		DIFF	$1,724,367	14	511	35,339	0	12,517

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$21,170,354	810	4,423	270,899	597,708	79,797
		JUL91-JUN92	$20,165,354	855	4,812	271,688	580,499	85,197
		DIFF	$1,004,999	-45	-389	-789	17,209	-5,400
01	PEDIATRICS	JUL92-JUN93	$6,664,389	568	4,498	46,768	0	3,645
		JUL91-JUN92	$5,009,606	398	3,441	44,262	0	3,483
		DIFF	$1,654,783	170	1,057	2,506	0	162
01	PSYCHIATRIC	JUL92-JUN93	$49,994,377	2,989	63,187	457,149	0	349,567
		JUL91-JUN92	$53,159,590	3,355	81,083	473,293	0	343,270
		DIFF	$-3,165,213	-366	-17,896	-16,144	0	6,297
01	PULMONARY/RESPIRATORY	JUL92-JUN93	$18,107,301	1,648	12,610	361,323	0	77,839
		JUL91-JUN92	$16,134,491	1,603	11,400	405,261	0	78,255
		DIFF	$1,972,810	45	1,210	-43,938	0	-416
01	RHEUMATOLOGY	JUL92-JUN93	$5,110,845	269	1,734	159,311	0	72,606
		JUL91-JUN92	$4,940,605	296	2,086	136,268	0	57,043
		DIFF	$170,240	-27	-352	23,043	0	15,563
01	THORACIC SURGERY	JUL92-JUN93	$2,843,464	219	2,282	27,728	0	4,255
		JUL91-JUN92	$2,998,847	274	2,496	29,610	0	5,115
		DIFF	$-155,383	-55	-214	-1,882	0	-860
01	UROLOGY	JUL92-JUN93	$7,036,817	697	2,978	128,081	0	30,629
		JUL91-JUN92	$6,769,265	742	3,069	115,789	0	28,587
		DIFF	$267,551	-45	-91	12,292	0	2,042

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JUL92-JUN93	$303,563,555	41,931	231,200	4,752,069	509,612	1,545,720
		JUL91-JUN92	$267,264,470	38,325	229,719	4,261,319	461,503	1,406,674
		DIFF	$36,299,085	3,606	1,481	490,750	48,109	139,046
02	ADVERSE REACTIONS	JUL92-JUN93	$1,772,291	311	855	50,635	0	12,945
		JUL91-JUN92	$1,819,340	271	964	50,157	0	13,627
		DIFF	$-47,049	40	-109	478	0	-682
02	ALLERGY	JUL92-JUN93	$3,072,292	479	1,739	321,819	0	96,143
		JUL91-JUN92	$2,848,935	522	2,335	293,367	0	88,782
		DIFF	$223,357	-43	-596	28,452	0	7,361
02	CARDIOLOGY	JUL92-JUN93	$24,936,950	3,009	17,894	296,702	0	71,933
		JUL91-JUN92	$20,864,884	2,595	15,927	256,212	0	63,732
		DIFF	$4,072,066	414	1,967	40,490	0	8,201
02	DENTAL	JUL92-JUN93	$700,802	61	126	9,326	0	3,654
		JUL91-JUN92	$643,856	63	171	6,968	0	3,072
		DIFF	$56,946	-2	-45	2,358	0	582
02	DERMATOLOGY	JUL92-JUN93	$2,985,066	74	425	133,758	0	55,645
		JUL91-JUN92	$2,662,581	82	460	124,364	0	47,503
		DIFF	$322,486	-8	-35	9,394	0	8,142
02	ENDOCRINOLOGY	JUL92-JUN93	$3,799,961	421	2,890	157,381	0	22,593
		JUL91-JUN92	$3,045,158	377	2,644	171,036	0	22,220
		DIFF	$754,803	44	246	-13,655	0	373
02	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$12,463,795	280	1,054	300,611	0	140,655
		JUL91-JUN92	$11,257,103	369	1,207	248,494	0	120,499
		DIFF	$1,206,691	-89	-153	52,117	0	20,156
02	GASTROENTEROLOGY	JUL92-JUN93	$10,219,005	1,112	5,916	231,217	0	47,985
		JUL91-JUN92	$9,236,728	1,108	7,243	215,733	0	45,432
		DIFF	$982,278	4	-1,327	15,484	0	2,553
02	GENERAL SURGERY	JUL92-JUN93	$25,789,592	2,600	16,687	409,883	0	92,464
		JUL91-JUN92	$21,882,202	2,549	16,946	363,392	0	91,995
		DIFF	$3,907,390	51	-259	46,491	0	469

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	GYNECOLOGY	JUL92-JUN93	$15,255,295	1,156	3,795	256,722	0	60,430
		JUL91-JUN92	$15,191,493	1,006	3,715	218,028	0	51,553
		DIFF	$63,803	150	80	38,694	0	8,877
02	HEMATOLOGY	JUL92-JUN93	$5,105,889	522	3,398	82,112	0	13,835
		JUL91-JUN92	$3,441,607	453	2,495	70,188	0	12,384
		DIFF	$1,664,283	69	903	11,924	0	1,451
02	INFECTIOUS DISEASE	JUL92-JUN93	$2,744,242	362	2,005	77,217	0	26,754
		JUL91-JUN92	$2,643,017	334	2,114	74,032	0	24,834
		DIFF	$101,225	28	-109	3,185	0	1,920
02	NEPHROLOGY	JUL92-JUN93	$1,711,246	168	948	31,590	0	9,495
		JUL91-JUN92	$1,293,707	166	1,126	27,439	0	7,422
		DIFF	$417,539	2	-178	4,151	0	2,073
02	NEUROLOGY	JUL92-JUN93	$11,047,460	653	6,638	189,805	0	52,467
		JUL91-JUN92	$8,567,950	609	5,413	171,730	0	45,409
		DIFF	$2,479,511	44	1,225	18,075	0	7,058
02	NEUROSURGERY	JUL92-JUN93	$4,441,986	418	3,903	28,146	0	5,285
		JUL91-JUN92	$3,731,662	373	4,636	21,535	0	4,122
		DIFF	$710,325	45	-733	6,611	0	1,163
02	NUTRITIONAL	JUL92-JUN93	$1,025,888	229	649	12,942	0	755
		JUL91-JUN92	$978,478	195	673	6,932	0	559
		DIFF	$47,410	34	-24	6,010	0	196
02	OBSTETRICS	JUL92-JUN93	$55,931,731	20,081	52,194	277,027	0	464
		JUL91-JUN92	$45,851,262	17,677	49,957	182,512	0	765
		DIFF	$10,080,469	2,404	2,237	94,515	0	-301
02	OPHTHALMOLOGY	JUL92-JUN93	$3,972,444	108	247	83,919	0	45,293
		JUL91-JUN92	$3,794,461	109	323	73,408	0	38,575
		DIFF	$177,984	-1	-76	10,511	0	6,718
02	ORTHOPEDICS	JUL92-JUN93	$19,663,225	1,414	9,201	387,193	0	160,020
		JUL91-JUN92	$18,163,643	1,415	8,824	350,045	0	145,725
		DIFF	$1,499,582	-1	377	37,148	0	14,295

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$18,188,027	794	4,488	296,392	509,612	98,307
		JUL91-JUN92	$14,605,072	680	3,483	262,520	461,503	82,647
		DIFF	$3,582,956	114	1,005	33,872	48,109	15,660
02	PEDIATRICS	JUL92-JUN93	$10,854,498	565	8,529	48,613	0	3,310
		JUL91-JUN92	$9,014,072	489	7,180	45,695	0	2,851
		DIFF	$1,840,426	76	1,349	2,918	0	459
02	PSYCHIATRIC	JUL92-JUN93	$42,522,270	4,739	72,681	431,082	0	332,566
		JUL91-JUN92	$41,007,665	4,584	73,463	428,047	0	326,148
		DIFF	$1,514,605	155	-782	3,035	0	6,418
02	PULMONARY/RESPIRATORY	JUL92-JUN93	$12,135,599	1,312	9,076	284,556	0	85,935
		JUL91-JUN92	$13,181,766	1,305	12,372	295,356	0	76,815
		DIFF	$-1,046,167	7	-3,296	-10,800	0	9,120
02	RHEUMATOLOGY	JUL92-JUN93	$4,522,738	284	1,629	154,929	0	63,536
		JUL91-JUN92	$3,829,796	270	1,625	137,332	0	52,927
		DIFF	$692,942	14	4	17,597	0	10,609
02	THORACIC SURGERY	JUL92-JUN93	$2,317,420	207	1,976	36,129	0	9,918
		JUL91-JUN92	$2,162,346	171	1,744	30,079	0	5,469
		DIFF	$155,074	36	232	6,050	0	4,449
02	UROLOGY	JUL92-JUN93	$6,383,840	569	2,258	162,364	0	33,334
		JUL91-JUN92	$5,545,689	553	2,679	136,718	0	31,607
		DIFF	$838,151	16	-421	25,646	0	1,727

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	JUL92-JUN93	$423,379,500	40,610	318,782	5,911,119	578,854	2,011,039
		JUL91-JUN92	$413,753,787	41,987	350,945	5,525,940	469,163	1,742,243
		DIFF	$9,625,713	-1,377	-32,163	385,179	109,691	268,796
03	ADVERSE REACTIONS	JUL92-JUN93	$2,285,491	307	1,090	66,411	0	19,212
		JUL91-JUN92	$2,195,384	394	1,228	62,302	0	17,255
		DIFF	$90,107	-87	-138	4,109	0	1,957
03	ALLERGY	JUL92-JUN93	$3,566,285	446	1,695	294,923	0	82,857
		JUL91-JUN92	$3,456,515	492	2,020	277,681	0	77,726
		DIFF	$109,770	-46	-325	17,242	0	5,131
03	CARDIOLOGY	JUL92-JUN93	$42,429,711	4,142	23,204	448,751	0	141,195
		JUL91-JUN92	$38,050,534	4,227	23,119	394,194	0	122,001
		DIFF	$4,379,178	-85	85	54,557	0	19,194
03	DENTAL	JUL92-JUN93	$710,524	54	155	9,513	0	3,489
		JUL91-JUN92	$674,903	58	146	8,774	0	3,430
		DIFF	$35,621	-4	9	739	0	59
03	DERMATOLOGY	JUL92-JUN93	$5,143,949	107	769	206,034	0	79,820
		JUL91-JUN92	$5,147,279	94	563	199,904	0	71,765
		DIFF	$-3,330	13	206	6,130	0	8,055
03	ENDOCRINOLOGY	JUL92-JUN93	$4,514,208	464	2,812	146,140	0	40,318
		JUL91-JUN92	$4,404,456	479	2,956	139,284	0	37,220
		DIFF	$109,752	-15	-144	6,856	0	3,098
03	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$15,872,045	388	1,446	374,571	0	176,251
		JUL91-JUN92	$17,058,283	395	1,400	388,015	0	162,847
		DIFF	$-1,186,238	-7	46	-13,444	0	13,404
03	GASTROENTEROLOGY	JUL92-JUN93	$15,301,779	1,546	8,661	289,620	0	68,487
		JUL91-JUN92	$15,401,188	1,608	8,747	272,260	0	59,098
		DIFF	$-99,408	-62	-86	17,360	0	9,389
03	GENERAL SURGERY	JUL92-JUN93	$40,465,321	3,417	22,818	632,557	0	152,105
		JUL91-JUN92	$40,002,378	3,519	23,886	578,048	0	114,495
		DIFF	$462,943	-102	-1,068	54,509	0	37,610

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	JUL92-JUN93	$17,180,090	1,297	4,834	298,816	0	86,039
		JUL91-JUN92	$17,474,847	1,313	5,358	269,910	0	60,908
		DIFF	$-294,757	-16	-524	28,906	0	25,131
03	HEMATOLOGY	JUL92-JUN93	$5,802,642	541	3,058	111,930	0	28,820
		JUL91-JUN92	$5,921,374	574	4,087	96,257	0	19,718
		DIFF	$-118,732	-33	-1,029	15,673	0	9,102
03	INFECTIOUS DISEASE	JUL92-JUN93	$4,058,328	486	3,584	76,146	0	28,987
		JUL91-JUN92	$3,643,809	386	2,588	72,554	0	25,072
		DIFF	$414,519	100	996	3,592	0	3,915
03	NEPHROLOGY	JUL92-JUN93	$2,114,002	242	1,462	36,059	0	10,986
		JUL91-JUN92	$1,828,100	244	1,453	30,463	0	9,196
		DIFF	$285,902	-2	9	5,596	0	1,790
03	NEUROLOGY	JUL92-JUN93	$14,796,490	911	9,018	222,802	0	83,490
		JUL91-JUN92	$14,739,643	982	11,259	212,355	0	71,983
		DIFF	$56,847	-71	-2,241	10,447	0	11,507
03	NEUROSURGERY	JUL92-JUN93	$6,361,774	566	6,238	34,667	0	8,882
		JUL91-JUN92	$6,832,077	578	5,772	32,257	0	6,957
		DIFF	$-470,303	-12	466	2,410	0	1,925
03	NUTRITIONAL	JUL92-JUN93	$584,671	115	441	4,724	0	940
		JUL91-JUN92	$432,948	77	396	3,629	0	792
		DIFF	$151,723	38	45	1,095	0	148
03	OBSTETRICS	JUL92-JUN93	$44,090,474	13,874	42,777	199,454	0	1,417
		JUL91-JUN92	$43,015,353	14,631	44,626	192,865	0	1,559
		DIFF	$1,075,121	-757	-1,849	6,589	0	-142
03	OPHTHALMOLOGY	JUL92-JUN93	$7,230,265	137	593	123,855	0	55,917
		JUL91-JUN92	$6,847,059	122	381	124,253	0	49,948
		DIFF	$383,205	15	212	-398	0	5,969
03	ORTHOPEDICS	JUL92-JUN93	$27,625,605	1,698	11,123	508,728	0	214,290
		JUL91-JUN92	$28,976,312	1,694	12,803	477,926	0	183,387
		DIFF	$-1,350,706	4	-1,680	30,802	0	30,903

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$27,782,159	909	4,658	357,562	578,854	95,323
		JUL91-JUN92	$23,493,795	919	5,222	305,629	469,163	89,746
		DIFF	$4,288,364	-10	-564	51,933	109,691	5,577
03	PEDIATRICS	JUL92-JUN93	$5,812,771	388	4,218	44,323	0	6,659
		JUL91-JUN92	$5,850,243	349	3,585	47,755	0	5,334
		DIFF	$-37,472	39	633	-3,432	0	1,325
03	PSYCHIATRIC	JUL92-JUN93	$84,243,373	5,172	142,959	483,701	0	317,792
		JUL91-JUN92	$85,480,683	5,354	166,433	465,037	0	288,290
		DIFF	$-1,237,310	-182	-23,474	18,664	0	29,502
03	PULMONARY/RESPIRATORY	JUL92-JUN93	$21,722,850	1,938	13,041	407,526	0	131,845
		JUL91-JUN92	$20,449,298	1,968	13,970	401,507	0	124,713
		DIFF	$1,273,552	-30	-929	6,019	0	7,132
03	RHEUMATOLOGY	JUL92-JUN93	$7,353,868	331	2,049	221,485	0	96,972
		JUL91-JUN92	$6,872,236	323	2,092	197,190	0	81,992
		DIFF	$481,631	8	-43	24,295	0	14,980
03	THORACIC SURGERY	JUL92-JUN93	$5,319,412	282	2,666	79,471	0	25,045
		JUL91-JUN92	$4,783,652	309	2,905	63,745	0	13,571
		DIFF	$535,760	-27	-239	15,726	0	11,474
03	UROLOGY	JUL92-JUN93	$11,011,416	850	3,412	231,351	0	53,903
		JUL91-JUN92	$10,721,439	898	3,950	212,146	0	43,240
		DIFF	$289,976	-48	-538	19,205	0	10,663

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JUL92-JUN93	$239,830,252	22,412	159,622	3,572,939	1,056,491	1,213,752
		JUL91-JUN92	$220,514,597	23,035	179,327	3,262,522	512,945	1,021,300
		DIFF	$19,315,655	-623	-19,705	310,417	543,546	192,452
04	ADVERSE REACTIONS	JUL92-JUN93	$1,493,046	199	639	55,469	0	15,030
		JUL91-JUN92	$1,312,949	266	621	48,823	0	12,033
		DIFF	$180,096	-67	18	6,646	0	2,997
04	ALLERGY	JUL92-JUN93	$2,004,331	258	1,042	201,898	0	51,808
		JUL91-JUN92	$1,846,654	273	1,037	177,717	0	46,847
		DIFF	$157,677	-15	5	24,181	0	4,961
04	CARDIOLOGY	JUL92-JUN93	$26,654,192	2,702	14,930	266,296	0	81,004
		JUL91-JUN92	$21,754,527	2,470	13,456	222,999	0	67,530
		DIFF	$4,899,665	232	1,474	43,297	0	13,474
04	DENTAL	JUL92-JUN93	$468,195	42	107	5,032	0	2,192
		JUL91-JUN92	$369,055	27	87	4,858	0	2,018
		DIFF	$99,140	15	20	174	0	174
04	DERMATOLOGY	JUL92-JUN93	$2,872,158	61	272	115,705	0	46,880
		JUL91-JUN92	$2,591,666	56	282	107,962	0	41,152
		DIFF	$280,492	5	-10	7,743	0	5,728
04	ENDOCRINOLOGY	JUL92-JUN93	$2,719,511	327	1,651	83,024	0	24,148
		JUL91-JUN92	$2,501,637	333	1,896	74,945	0	21,674
		DIFF	$217,874	-6	-245	8,079	0	2,474
04	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$9,663,035	288	1,163	262,208	0	121,851
		JUL91-JUN92	$9,409,759	297	890	270,955	0	113,104
		DIFF	$253,276	-9	273	-8,747	0	8,747
04	GASTROENTEROLOGY	JUL92-JUN93	$9,262,272	1,066	5,135	187,218	0	42,903
		JUL91-JUN92	$8,778,159	1,175	5,697	174,876	0	35,695
		DIFF	$484,112	-109	-562	12,342	0	7,208
04	GENERAL SURGERY	JUL92-JUN93	$24,609,945	2,218	14,368	387,000	0	99,194
		JUL91-JUN92	$22,956,999	2,301	14,729	341,607	0	66,008
		DIFF	$1,652,946	-83	-361	45,393	0	33,186

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	JUL92-JUN93	$9,674,146	751	2,742	170,610	0	48,960
		JUL91-JUN92	$9,178,805	813	3,032	162,840	0	40,435
		DIFF	$495,342	-62	-290	7,770	0	8,525
04	HEMATOLOGY	JUL92-JUN93	$3,071,096	285	1,647	50,711	0	13,669
		JUL91-JUN92	$2,485,361	305	1,613	45,861	0	11,281
		DIFF	$585,736	-20	34	4,850	0	2,388
04	INFECTIOUS DISEASE	JUL92-JUN93	$2,431,445	235	1,802	41,305	0	15,256
		JUL91-JUN92	$1,594,173	261	1,373	41,788	0	13,575
		DIFF	$837,273	-26	429	-483	0	1,681
04	NEPHROLOGY	JUL92-JUN93	$1,253,605	140	916	18,565	0	5,774
		JUL91-JUN92	$1,308,580	183	1,218	16,273	0	3,825
		DIFF	$-54,975	-43	-302	2,292	0	1,949
04	NEUROLOGY	JUL92-JUN93	$7,533,992	548	3,564	129,343	0	51,282
		JUL91-JUN92	$7,718,846	542	4,995	119,194	0	39,521
		DIFF	$-184,853	6	-1,431	10,149	0	11,761
04	NEUROSURGERY	JUL92-JUN93	$4,557,599	384	3,771	21,918	0	5,325
		JUL91-JUN92	$3,635,585	381	3,415	19,364	0	3,899
		DIFF	$922,014	3	356	2,554	0	1,426
04	NUTRITIONAL	JUL92-JUN93	$214,276	42	142	2,858	0	611
		JUL91-JUN92	$155,442	41	129	2,889	0	524
		DIFF	$58,834	1	13	-31	0	87
04	OBSTETRICS	JUL92-JUN93	$18,791,598	5,781	18,588	89,911	0	898
		JUL91-JUN92	$16,538,884	5,812	18,572	81,394	0	791
		DIFF	$2,252,714	-31	16	8,517	0	107
04	OPHTHALMOLOGY	JUL92-JUN93	$4,492,370	79	288	71,000	0	31,858
		JUL91-JUN92	$3,922,938	83	212	68,376	0	25,437
		DIFF	$569,432	-4	76	2,624	0	6,421
04	ORTHOPEDICS	JUL92-JUN93	$19,356,221	1,223	8,299	306,655	0	120,986
		JUL91-JUN92	$17,473,290	1,251	7,147	286,120	0	102,407
		DIFF	$1,882,931	-28	1,152	20,535	0	18,579

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BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$20,368,890	576	3,368	253,089	1,056,491	62,432
		JUL91-JUN92	$15,785,117	615	2,981	192,644	512,945	51,735
		DIFF	$4,583,773	-39	387	60,445	543,546	10,697
04	PEDIATRICS	JUL92-JUN93	$3,092,427	128	1,470	18,885	0	2,787
		JUL91-JUN92	$2,376,945	216	1,570	19,545	0	1,854
		DIFF	$715,482	-88	-100	-660	0	933
04	PSYCHIATRIC	JUL92-JUN93	$37,304,690	2,699	59,847	256,588	0	175,688
		JUL91-JUN92	$40,873,241	2,911	79,983	244,639	0	157,828
		DIFF	$-3,568,552	-212	-20,136	11,949	0	17,860
04	PULMONARY/RESPIRATORY	JUL92-JUN93	$13,022,090	1,404	8,569	261,391	0	84,176
		JUL91-JUN92	$12,172,599	1,417	8,762	252,101	0	77,149
		DIFF	$849,492	-13	-193	9,290	0	7,027
04	RHEUMATOLOGY	JUL92-JUN93	$4,931,003	232	1,356	134,957	0	60,899
		JUL91-JUN92	$4,401,732	219	1,363	118,967	0	49,504
		DIFF	$529,271	13	-7	15,990	0	11,395
04	THORACIC SURGERY	JUL92-JUN93	$2,971,956	176	1,588	37,898	0	12,869
		JUL91-JUN92	$2,776,216	204	1,710	31,123	0	6,650
		DIFF	$195,741	-28	-122	6,775	0	6,219
04	UROLOGY	JUL92-JUN93	$7,016,162	567	2,356	143,407	0	35,273
		JUL91-JUN92	$6,595,440	583	2,557	134,662	0	28,824
		DIFF	$420,722	-16	-201	8,745	0	6,449

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JUL92-JUN93	$240,470,853	29,268	166,416	2,960,729	605,706	1,105,664
		JUL91-JUN92	$247,921,418	34,010	210,025	2,952,112	574,595	1,098,526
		DIFF	$-7,450,565	-4,742	-43,609	8,617	31,111	7,138
05	ADVERSE REACTIONS	JUL92-JUN93	$1,684,510	213	733	52,696	0	21,052
		JUL91-JUN92	$1,841,241	297	997	49,911	0	20,794
		DIFF	$-156,731	-84	-264	2,785	0	258
05	ALLERGY	JUL92-JUN93	$2,626,404	545	2,032	114,315	0	45,064
		JUL91-JUN92	$2,389,585	592	2,151	104,700	0	43,024
		DIFF	$236,818	-47	-119	9,615	0	2,040
05	CARDIOLOGY	JUL92-JUN93	$23,754,687	3,016	15,759	202,160	0	68,129
		JUL91-JUN92	$21,779,007	2,932	16,564	186,544	0	60,329
		DIFF	$1,975,680	84	-805	15,616	0	7,800
05	DENTAL	JUL92-JUN93	$355,048	26	87	4,077	0	2,016
		JUL91-JUN92	$363,955	46	147	3,945	0	1,873
		DIFF	$-8,907	-20	-60	132	0	143
05	DERMATOLOGY	JUL92-JUN93	$2,836,753	85	541	97,626	0	48,734
		JUL91-JUN92	$2,755,498	73	403	97,586	0	49,824
		DIFF	$81,255	12	138	40	0	-1,090
05	ENDOCRINOLOGY	JUL92-JUN93	$2,911,802	376	1,754	77,535	0	21,199
		JUL91-JUN92	$2,722,055	396	2,138	73,782	0	20,905
		DIFF	$189,747	-20	-384	3,753	0	294
05	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$10,703,001	360	1,310	224,676	0	139,627
		JUL91-JUN92	$9,940,423	440	1,263	231,566	0	138,780
		DIFF	$762,578	-80	47	-6,890	0	847
05	GASTROENTEROLOGY	JUL92-JUN93	$9,948,271	1,258	5,943	140,158	0	43,407
		JUL91-JUN92	$10,223,759	1,426	7,007	141,674	0	45,019
		DIFF	$-275,488	-168	-1,064	-1,516	0	-1,612
05	GENERAL SURGERY	JUL92-JUN93	$26,453,538	2,727	17,340	254,970	0	72,318
		JUL91-JUN92	$25,688,758	3,130	18,703	248,177	0	74,003
		DIFF	$764,781	-403	-1,363	6,793	0	-1,685

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSI*G LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$17,474,450	735	3,666	190,713	605,706	68,679
		JUL91-JUN92	$15,651,705	789	3,997	190,896	574,595	69,940
		DIFF	$1,822,745	-54	-331	-183	31,111	-1,261
05	PEDIATRICS	JUL92-JUN93	$3,653,032	167	2,287	29,353	0	3,122
		JUL91-JUN92	$5,609,109	263	2,755	30,092	0	3,365
		DIFF	$-1,956,077	-96	-468	-739	0	-243
05	PSYCHIATRIC	JUL92-JUN93	$24,557,489	2,278	43,171	198,515	0	132,235
		JUL91-JUN92	$32,700,709	2,986	69,536	216,709	0	134,275
		DIFF	$-8,143,220	-708	-26,365	-18,194	0	-2,040
05	PULMONARY/RESPIRATORY	JUL92-JUN93	$14,965,246	1,614	10,484	359,117	0	92,387
		JUL91-JUN92	$14,631,274	2,020	11,127	359,043	0	95,514
		DIFF	$333,972	-406	-643	74	0	-3,127
05	RHEUMATOLOGY	JUL92-JUN93	$4,154,694	237	1,440	103,223	0	48,676
		JUL91-JUN92	$3,821,355	242	1,574	95,787	0	45,153
		DIFF	$333,339	-5	-134	7,436	0	3,523
05	THORACIC SURGERY	JUL92-JUN93	$2,441,839	200	1,455	22,874	0	4,651
		JUL91-JUN92	$1,925,734	193	1,695	22,167	0	4,084
		DIFF	$516,105	7	-240	707	0	567
05	UROLOGY	JUL92-JUN93	$6,469,723	666	3,311	103,916	0	29,862
		JUL91-JUN92	$6,467,339	692	2,856	98,609	0	28,644
		DIFF	$2,384	-26	455	5,307	0	1,218

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JUL92-JUN93	$342,378,507	29,849	274,358	4,834,249	465,597	1,785,095
		JUL91-JUN92	$363,815,684	34,243	366,384	4,749,017	359,214	1,603,267
		DIFF	$-21,437,177	-4,394	-92,026	85,232	106,383	181,828
06	ADVERSE REACTIONS	JUL92-JUN93	$1,667,361	257	664	53,062	0	17,873
		JUL91-JUN92	$2,056,923	362	1,173	65,027	0	18,751
		DIFF	$-389,562	-105	-509	-11,965	0	-878
06	ALLERGY	JUL92-JUN93	$3,660,849	380	1,549	429,358	0	117,240
		JUL91-JUN92	$3,869,938	453	1,752	419,562	0	111,902
		DIFF	$-209,089	-73	-203	9,796	0	5,338
06	CARDIOLOGY	JUL92-JUN93	$32,581,874	3,513	18,595	339,866	0	104,358
		JUL91-JUN92	$29,613,083	3,274	18,263	310,856	0	93,782
		DIFF	$2,968,791	239	332	29,010	0	10,576
06	DENTAL	JUL92-JUN93	$549,907	32	151	8,177	0	3,252
		JUL91-JUN92	$538,570	39	121	8,756	0	3,206
		DIFF	$11,337	-7	30	-579	0	46
06	DERMATOLOGY	JUL92-JUN93	$3,542,315	71	469	150,008	0	63,507
		JUL91-JUN92	$3,578,836	59	281	150,615	0	61,077
		DIFF	$-36,521	12	188	-607	0	2,430
06	ENDOCRINOLOGY	JUL92-JUN93	$3,896,127	405	1,907	102,103	0	36,580
		JUL91-JUN92	$3,835,963	388	2,031	95,573	0	33,721
		DIFF	$60,163	17	-124	6,530	0	2,859
06	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$13,193,844	277	1,001	330,655	0	180,137
		JUL91-JUN92	$13,000,963	408	1,426	332,207	0	159,185
		DIFF	$192,881	-131	-425	-1,552	0	20,952
06	GASTROENTEROLOGY	JUL92-JUN93	$11,760,301	1,287	5,824	234,750	0	59,791
		JUL91-JUN92	$11,355,119	1,361	6,484	225,769	0	51,293
		DIFF	$405,181	-74	-660	8,981	0	8,498
06	GENERAL SURGERY	JUL92-JUN93	$36,605,656	3,045	22,966	511,399	0	122,954
		JUL91-JUN92	$32,675,560	3,138	21,929	462,725	0	91,618
		DIFF	$3,930,097	-93	1,037	48,674	0	31,336

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL9. - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	JUL92-JUN93	$10,744,658	953	3,447	192,194	0	54,668
		JUL91-JUN92	$12,856,849	1,100	4,445	219,439	0	50,705
		DIFF	$-2,112,191	-147	-998	-27,245	0	3,963
06	HEMATOLOGY	JUL92-JUN93	$4,277,228	385	2,278	62,312	0	14,298
		JUL91-JUN92	$3,906,162	424	2,155	65,048	0	13,106
		DIFF	$371,067	-39	123	-2,736	0	1,192
06	INFECTIOUS DISEASE	JUL92-JUN93	$2,925,180	328	1,941	55,604	0	23,646
		JUL91-JUN92	$2,881,632	381	2,184	60,311	0	22,450
		DIFF	$43,548	-53	-243	-4,707	0	1,196
06	NEPHROLOGY	JUL92-JUN93	$1,697,489	170	952	26,663	0	10,155
		JUL91-JUN92	$1,401,777	205	1,021	27,189	0	9,641
		DIFF	$295,711	-35	-69	-526	0	514
06	NEUROLOGY	JUL92-JUN93	$12,053,757	737	7,892	177,086	0	63,476
		JUL91-JUN92	$11,679,522	816	6,726	176,970	0	54,172
		DIFF	$374,235	-79	1,166	116	0	9,304
06	NEUROSURGERY	JUL92-JUN93	$6,719,872	410	6,096	27,930	0	5,563
		JUL91-JUN92	$7,053,972	514	7,390	23,871	0	4,006
		DIFF	$-334,099	-104	-1,294	4,059	0	1,557
06	NUTRITIONAL	JUL92-JUN93	$342,531	41	148	4,740	0	961
		JUL91-JUN92	$269,937	54	249	4,155	0	504
		DIFF	$72,594	-13	-101	585	0	457
06	OBSTETRICS	JUL92-JUN93	$24,624,561	8,416	25,104	133,067	0	1,178
		JUL91-JUN92	$27,107,138	10,332	31,732	141,979	0	918
		DIFF	$-2,482,577	-1,916	-6,628	-8,912	0	260
06	OPHTHALMOLOGY	JUL92-JUN93	$5,315,322	83	311	97,546	0	44,315
		JUL91-JUN92	$5,910,292	95	314	103,460	0	46,066
		DIFF	$-594,970	-12	-3	-5,914	0	-1,751
06	ORTHOPEDICS	JUL92-JUN93	$21,305,879	1,287	6,665	447,357	0	207,912
		JUL91-JUN92	$21,132,606	1,389	7,977	413,698	0	172,741
		DIFF	$173,274	-102	-1,312	33,659	0	35,171

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$23,584,995	712	3,571	295,879	465,597	82,860
		JUL91-JUN92	$20,042,688	836	3,822	259,911	359,214	74,810
		DIFF	$3,542,307	-124	-251	35,968	106,383	8,050
06	PEDIATRICS	JUL92-JUN93	$5,800,681	187	3,173	31,717	0	3,901
		JUL91-JUN92	$5,948,719	301	3,914	36,386	0	3,598
		DIFF	$-148,038	-114	-741	-4,669	0	303
06	PSYCHIATRIC	JUL92-JUN93	$79,882,424	3,928	142,106	420,338	0	309,104
		JUL91-JUN92	$109,350,509	5,085	222,519	461,176	0	301,081
		DIFF	$-29,468,085	-1,157	-80,413	-40,838	0	8,023
06	PULMONARY/RESPIRATORY	JUL92-JUN93	$17,887,253	1,717	10,927	317,238	0	115,864
		JUL91-JUN92	$17,324,794	1,906	11,872	325,938	0	108,194
		DIFF	$562,459	-189	-945	-8,700	0	7,670
06	RHEUMATOLOGY	JUL92-JUN93	$5,669,263	268	1,581	163,455	0	79,817
		JUL91-JUN92	$5,497,046	261	1,611	155,177	0	71,653
		DIFF	$172,217	7	-30	8,278	0	8,164
06	THORACIC SURGERY	JUL92-JUN93	$3,654,671	227	1,976	45,541	0	14,692
		JUL91-JUN92	$2,851,776	239	1,847	35,665	0	7,228
		DIFF	$802,896	-12	129	9,876	0	7,464
06	UROLOGY	JUL92-JUN93	$8,434,510	733	3,065	176,204	0	46,993
		JUL91-JUN92	$8,075,311	823	3,146	167,554	0	37,859
		DIFF	$359,199	-90	-81	8,650	0	9,134

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	JUL92-JUN93	$104,382,158	9,180	79,257	1,387,315	122,547	521,265
		JUL91-JUN92	$110,527,727	10,268	111,666	1,366,571	117,471	494,369
		DIFF	$-6,145,570	-1,088	-32,409	20,744	5,076	26,896
07	ADVERSE REACTIONS	JUL92-JUN93	$568,122	74	163	16,593	0	5,174
		JUL91-JUN92	$619,042	106	275	15,504	0	4,348
		DIFF	$-50,920	-32	-112	1,089	0	826
07	ALLERGY	JUL92-JUN93	$872,463	94	346	87,523	0	19,120
		JUL91-JUN92	$790,445	89	423	81,646	0	18,671
		DIFF	$82,017	5	-77	5,877	0	449
07	CARDIOLOGY	JUL92-JUN93	$9,328,008	1,010	4,533	103,462	0	30,180
		JUL91-JUN92	$9,040,385	947	4,723	94,003	0	26,771
		DIFF	$287,623	63	-190	9,459	0	3,409
07	DENTAL	JUL92-JUN93	$109,869	8	20	1,627	0	811
		JUL91-JUN92	$123,705	9	30	1,744	0	842
		DIFF	$-13,837	-1	-10	-117	0	-31
07	DERMATOLOGY	JUL92-JUN93	$1,115,552	17	84	48,783	0	21,093
		JUL91-JUN92	$1,104,426	18	114	49,763	0	20,474
		DIFF	$11,126	-1	-30	-980	0	619
07	ENDOCRINOLOGY	JUL92-JUN93	$901,405	90	423	34,599	0	10,224
		JUL91-JUN92	$909,484	84	446	32,954	0	9,826
		DIFF	$-8,079	6	-23	1,645	0	398
07	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$3,784,777	105	284	85,223	0	48,787
		JUL91-JUN92	$5,052,163	113	377	94,681	0	47,804
		DIFF	$-1,267,386	-8	-93	-9,458	0	983
07	GASTROENTEROLOGY	JUL92-JUN93	$4,666,834	302	1,649	67,299	0	16,746
		JUL91-JUN92	$3,200,567	305	1,454	63,961	0	15,392
		DIFF	$1,466,267	-3	195	3,338	0	1,354
07	GENERAL SURGERY	JUL92-JUN93	$8,298,294	737	4,274	127,367	0	25,784
		JUL91-JUN92	$7,252,477	800	4,416	114,756	0	22,693
		DIFF	$1,045,817	-63	-142	12,611	0	3,091

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	JUL92-JUN93	$2,894,759	248	796	56,287	0	15,536
		JUL91-JUN92	$2,990,035	258	967	55,028	0	13,826
		DIFF	$-95,276	-10	-171	1,259	0	1,710
07	HEMATOLOGY	JUL92-JUN93	$1,207,786	121	670	22,441	0	6,826
		JUL91-JUN92	$1,496,017	111	630	18,972	0	4,026
		DIFF	$-288,231	10	40	3,469	0	2,800
07	INFECTIOUS DISEASE	JUL92-JUN93	$1,058,198	58	524	16,945	0	7,560
		JUL91-JUN92	$686,147	72	578	17,410	0	7,594
		DIFF	$372,051	-14	-54	-465	0	-34
07	NEPHROLOGY	JUL92-JUN93	$456,916	41	161	10,051	0	2,534
		JUL91-JUN92	$345,473	33	178	6,064	0	1,691
		DIFF	$111,443	8	-17	3,987	0	843
07	NEUROLOGY	JUL92-JUN93	$4,385,432	236	2,893	49,878	0	16,410
		JUL91-JUN92	$3,847,023	231	2,898	52,149	0	14,518
		DIFF	$538,408	5	-5	-2,271	0	1,892
07	NEUROSURGERY	JUL92-JUN93	$1,994,435	145	1,804	10,488	0	1,875
		JUL91-JUN92	$1,632,724	135	1,661	9,525	0	1,749
		DIFF	$361,711	10	143	963	0	126
07	NUTRITIONAL	JUL92-JUN93	$112,237	27	89	1,267	0	208
		JUL91-JUN92	$93,110	23	62	901	0	129
		DIFF	$19,127	4	27	366	0	79
07	OBSTETRICS	JUL92-JUN93	$10,577,276	2,959	7,422	42,519	0	69
		JUL91-JUN92	$10,179,271	3,533	9,230	38,543	0	26
		DIFF	$398,005	-574	-1,808	3,976	0	43
07	OPHTHALMOLOGY	JUL92-JUN93	$1,494,571	22	57	23,426	0	14,551
		JUL91-JUN92	$1,763,394	19	34	25,801	0	15,519
		DIFF	$-268,823	3	23	-2,375	0	-968
07	ORTHOPEDICS	JUL92-JUN93	$7,035,281	421	2,592	134,642	0	61,771
		JUL91-JUN92	$7,562,374	401	3,184	139,002	0	63,148
		DIFF	$-527,093	20	-592	-4,360	0	-1,377

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$5,569,002	216	1,201	76,910	122,547	21,784
		JUL91-JUN92	$4,635,777	218	1,078	73,879	117,471	20,415
		DIFF	$933,225	-2	123	3,031	5,076	1,369
07	PEDIATRICS	JUL92-JUN93	$1,882,226	227	1,441	8,461	0	1,217
		JUL91-JUN92	$1,710,240	143	1,457	12,540	0	1,047
		DIFF	$171,986	84	-16	-4,079	0	170
07	PSYCHIATRIC	JUL92-JUN93	$26,148,708	1,239	42,826	151,126	0	120,010
		JUL91-JUN92	$36,412,340	1,826	72,588	165,364	0	115,370
		DIFF	$-10,263,631	-587	-29,762	-14,238	0	4,640
07	PULMONARY/RESPIRATORY	JUL92-JUN93	$5,026,647	430	2,990	87,967	0	30,848
		JUL91-JUN92	$4,486,287	417	2,698	92,930	0	31,031
		DIFF	$540,360	13	292	-4,963	0	-183
07	RHEUMATOLOGY	JUL92-JUN93	$1,956,855	93	430	63,795	0	27,311
		JUL91-JUN92	$1,908,524	82	489	61,811	0	26,097
		DIFF	$48,331	11	-59	1,984	0	1,214
07	THORACIC SURGERY	JUL92-JUN93	$760,248	72	564	10,882	0	2,798
		JUL91-JUN92	$868,112	90	681	9,049	0	1,728
		DIFF	$-107,864	-18	-117	1,833	0	1,070
07	UROLOGY	JUL92-JUN93	$2,176,257	187	1,022	47,750	0	12,038
		JUL91-JUN92	$1,818,184	205	995	38,591	0	9,634
		DIFF	$358,073	-18	27	9,159	0	2,404

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	JUL92-JUN93	$231,207,601	24,195	174,242	3,560,137	420,791	1,269,973
		JUL91-JUN92	$233,691,776	27,104	213,335	3,619,421	396,104	1,185,063
		DIFF	$-2,484,176	-2,909	-39,093	-59,284	24,687	84,910
08	ADVERSE REACTIONS	JUL92-JUN93	$1,454,291	230	639	49,857	0	15,482
		JUL91-JUN92	$1,469,224	292	884	49,296	0	14,414
		DIFF	$-14,933	-62	-245	561	0	1,068
08	ALLERGY	JUL92-JUN93	$1,915,342	224	687	171,614	0	45,524
		JUL91-JUN92	$2,085,226	318	1,098	176,381	0	45,030
		DIFF	$-169,884	-94	-411	-4,767	0	494
08	CARDIOLOGY	JUL92-JUN93	$23,280,639	2,467	12,686	219,708	0	64,728
		JUL91-JUN92	$20,890,164	2,281	12,444	191,729	0	52,155
		DIFF	$2,390,475	186	242	27,979	0	12,573
08	DENTAL	JUL92-JUN93	$431,477	44	118	6,246	0	2,487
		JUL91-JUN92	$516,374	55	119	8,044	0	2,395
		DIFF	$-84,897	-11	-1	-1,798	0	92
08	DERMATOLOGY	JUL92-JUN93	$2,497,566	60	272	112,743	0	48,125
		JUL91-JUN92	$2,429,460	69	409	118,189	0	44,871
		DIFF	$68,106	-9	-137	-5,446	0	3,254
08	ENDOCRINOLOGY	JUL92-JUN93	$2,560,632	306	2,049	78,104	0	20,386
		JUL91-JUN92	$2,102,312	316	2,160	69,833	0	16,616
		DIFF	$458,319	-10	-111	8,271	0	3,770
08	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$10,030,384	331	932	286,001	0	141,384
		JUL91-JUN92	$10,555,555	398	1,279	309,002	0	125,445
		DIFF	$-525,171	-67	-347	-23,001	0	15,939
08	GASTROENTEROLOGY	JUL92-JUN93	$9,641,290	972	5,270	170,160	0	39,706
		JUL91-JUN92	$8,230,698	1,079	5,327	160,486	0	35,401
		DIFF	$1,410,592	-107	-57	9,674	0	4,305
08	GENERAL SURGERY	JUL92-JUN93	$22,215,698	2,238	13,764	360,716	0	90,219
		JUL91-JUN92	$20,959,543	2,380	13,981	350,694	0	72,630
		DIFF	$1,256,156	-142	-217	10,022	0	17,589

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	JUL92-JUN93	$8,446,149	793	2,744	166,762	0	54,455
		JUL91-JUN92	$9,172,421	943	3,432	168,851	0	41,254
		DIFF	$-726,272	-150	-688	-2,089	0	13,201
08	HEMATOLOGY	JUL92-JUN93	$2,761,797	252	1,552	49,153	0	10,564
		JUL91-JUN92	$2,974,396	284	1,954	50,129	0	9,547
		DIFF	$-212,599	-32	-402	-976	0	1,017
08	INFECTIOUS DISEASE	JUL92-JUN93	$2,048,421	224	1,102	55,875	0	22,776
		JUL91-JUN92	$1,817,041	241	1,029	55,098	0	18,685
		DIFF	$231,381	-17	73	777	0	4,091
08	NEPHROLOGY	JUL92-JUN93	$1,153,978	172	860	19,721	0	4,657
		JUL91-JUN92	$1,313,574	170	1,049	19,356	0	3,469
		DIFF	$-159,596	2	-189	365	0	1,188
08	NEUROLOGY	JUL92-JUN93	$8,601,436	554	3,946	148,500	0	42,618
		JUL91-JUN92	$7,625,285	577	4,346	153,691	0	41,448
		DIFF	$976,151	-23	-400	-5,191	0	1,170
08	NEUROSURGERY	JUL92-JUN93	$5,256,887	357	4,465	30,869	0	4,179
		JUL91-JUN92	$4,043,673	356	3,882	25,732	0	3,613
		DIFF	$1,213,214	1	583	5,137	0	566
08	NUTRITIONAL	JUL92-JUN93	$301,933	95	362	3,400	0	431
		JUL91-JUN92	$278,745	64	313	3,204	0	469
		DIFF	$23,188	31	49	196	0	-38
08	OBSTETRICS	JUL92-JUN93	$21,862,601	7,225	21,328	120,819	0	456
		JUL91-JUN92	$24,359,484	8,887	27,631	130,560	0	476
		DIFF	$-2,496,883	-1,662	-6,303	-9,741	0	-20
08	OPHTHALMOLOGY	JUL92-JUN93	$3,433,816	77	200	73,371	0	38,495
		JUL91-JUN92	$3,324,978	92	243	75,365	0	36,393
		DIFF	$108,837	-15	-43	-1,994	0	2,102
08	ORTHOPEDICS	JUL92-JUN93	$16,912,643	1,194	6,617	360,625	0	158,539
		JUL91-JUN92	$16,531,518	1,286	7,237	393,103	0	180,566
		DIFF	$381,125	-92	-620	-32,478	0	-22,027

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$15,368,964	642	3,488	206,917	420,791	56,749
		JUL91-JUN92	$14,969,878	630	3,519	208,053	396,104	53,702
		DIFF	$399,086	12	-31	-1,136	24,687	3,047
08	PEDIATRICS	JUL92-JUN93	$6,182,377	524	4,382	35,786	0	2,979
		JUL91-JUN92	$4,737,616	377	3,627	35,101	0	2,430
		DIFF	$1,444,761	147	755	685	0	549
08	PSYCHIATRIC	JUL92-JUN93	$40,775,310	2,956	74,419	312,293	0	224,422
		JUL91-JUN92	$51,098,988	3,656	104,783	328,368	0	218,116
		DIFF	$-10,323,678	-700	-30,364	-16,075	0	6,306
08	PULMONARY/RESPIRATORY	JUL92-JUN93	$12,066,726	1,264	7,489	230,070	0	75,844
		JUL91-JUN92	$11,139,077	1,357	7,607	253,496	0	69,272
		DIFF	$927,649	-93	-118	-23,426	0	6,572
08	RHEUMATOLOGY	JUL92-JUN93	$4,011,413	266	1,461	136,508	0	64,029
		JUL91-JUN92	$3,824,733	229	1,288	137,792	0	65,048
		DIFF	$186,680	37	173	-1,284	0	-1,019
08	THORACIC SURGERY	JUL92-JUN93	$2,263,760	139	975	28,602	0	10,736
		JUL91-JUN92	$1,835,516	176	1,302	27,731	0	7,312
		DIFF	$428,244	-37	-327	871	0	3,424
08	UROLOGY	JUL92-JUN93	$5,732,069	590	2,437	125,715	0	30,004
		JUL91-JUN92	$5,406,297	591	2,392	120,137	0	24,306
		DIFF	$325,772	-1	45	5,578	0	5,698

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	JUL92-JUN93	$363,058,463	28,249	173,566	4,348,739	730,281	1,537,160
		JUL91-JUN92	$320,737,529	23,284	198,460	4,088,950	7,694,503	1,438,986
		DIFF	$42,320,934	4,965	-24,894	259,789	-6,964,222	98,174
09	ADVERSE REACTIONS	JUL92-JUN93	$2,579,230	319	779	50,136	0	16,421
		JUL91-JUN92	$2,520,793	290	870	54,688	0	17,621
		DIFF	$58,437	29	-91	-4,552	0	-1,200
09	ALLERGY	JUL92-JUN93	$3,768,698	353	1,181	235,750	0	80,545
		JUL91-JUN92	$3,592,190	314	1,214	244,799	0	78,353
		DIFF	$176,508	39	-33	-9,049	0	2,192
09	CARDIOLOGY	JUL92-JUN93	$33,997,881	1,806	10,693	239,506	0	78,829
		JUL91-JUN92	$26,105,711	1,549	8,575	241,923	0	81,091
		DIFF	$7,892,170	257	2,118	-2,417	0	-2,262
09	DENTAL	JUL92-JUN93	$596,065	21	54	8,601	0	4,617
		JUL91-JUN92	$377,218	18	50	5,638	0	2,792
		DIFF	$218,846	3	4	2,963	0	1,825
09	DERMATOLOGY	JUL92-JUN93	$5,090,042	66	541	156,493	0	60,164
		JUL91-JUN92	$4,001,388	38	216	141,801	0	54,174
		DIFF	$1,088,654	28	325	14,692	0	5,990
09	ENDOCRINOLOGY	JUL92-JUN93	$4,277,299	267	1,465	105,085	0	27,666
		JUL91-JUN92	$3,422,607	177	966	100,123	0	26,093
		DIFF	$854,692	90	499	4,962	0	1,573
09	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$12,335,024	203	681	264,874	0	121,756
		JUL91-JUN92	$12,386,268	194	721	253,386	0	115,305
		DIFF	$-51,244	9	-40	11,488	0	6,451
09	GASTROENTEROLOGY	JUL92-JUN93	$12,179,868	699	3,773	170,029	0	44,734
		JUL91-JUN92	$10,249,957	570	3,205	134,382	0	35,525
		DIFF	$1,929,911	129	568	35,647	0	9,209
09	GENERAL SURGERY	JUL92-JUN93	$27,639,996	1,861	11,253	331,037	0	87,897
		JUL91-JUN92	$25,333,238	1,610	10,683	281,342	0	66,947
		DIFF	$2,306,759	251	570	49,695	0	20,950

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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	GYNECOLOGY	JUL92-JUN93	$16,759,173	771	2,665	257,462	0	55,802
		JUL91-JUN92	$14,945,734	777	2,888	233,596	0	49,117
		DIFF	$1,813,439	-6	-223	23,866	0	6,685
09	HEMATOLOGY	JUL92-JUN93	$7,043,130	379	2,355	75,409	0	17,619
		JUL91-JUN92	$3,844,488	280	1,706	56,467	0	11,016
		DIFF	$3,198,642	99	649	18,942	0	6,603
09	INFECTIOUS DISEASE	JUL92-JUN93	$3,910,194	276	1,811	55,222	0	20,054
		JUL91-JUN92	$3,130,238	202	1,305	53,294	0	17,714
		DIFF	$779,955	74	506	1,928	0	2,340
09	NEPHROLOGY	JUL92-JUN93	$1,513,738	142	593	19,729	0	5,295
		JUL91-JUN92	$1,886,957	121	825	17,799	0	4,750
		DIFF	$-373,219	21	-232	1,930	0	545
09	NEUROLOGY	JUL92-JUN93	$9,589,555	450	3,963	133,559	0	42,730
		JUL91-JUN92	$9,341,690	360	3,699	115,340	0	41,233
		DIFF	$247,865	90	264	18,219	0	1,497
09	NEUROSURGERY	JUL92-JUN93	$5,902,393	369	2,681	18,586	0	4,455
		JUL91-JUN92	$4,533,625	313	3,131	16,328	0	4,229
		DIFF	$1,368,768	56	-450	2,258	0	226
09	NUTRITIONAL	JUL92-JUN93	$384,366	91	296	4,892	0	1,132
		JUL91-JUN92	$421,547	57	210	5,945	0	2,396
		DIFF	$-37,180	34	86	-1,053	0	-1,264
09	OBSTETRICS	JUL92-JUN93	$53,437,557	13,054	32,458	226,490	0	2,774
		JUL91-JUN92	$34,751,957	9,580	24,442	184,547	0	6,637
		DIFF	$18,685,600	3,474	8,016	41,943	0	-3,863
09	OPHTHALMOLOGY	JUL92-JUN93	$5,072,236	66	274	66,708	0	34,401
		JUL91-JUN92	$5,043,483	57	195	69,691	0	34,350
		DIFF	$28,753	9	79	-2,983	0	51
09	ORTHOPEDICS	JUL92-JUN93	$24,464,956	1,010	5,283	388,076	0	161,092
		JUL91-JUN92	$21,640,126	865	4,402	355,032	0	150,129
		DIFF	$2,824,830	145	881	33,044	0	10,963

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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$31,178,542	567	3,214	453,381	730,281	115,592
		JUL91-JUN92	$20,591,769	444	2,368	356,825	7,694,503	100,556
		DIFF	$10,586,772	123	846	96,556	-6,964,222	15,036
09	PEDIATRICS	JUL92-JUN93	$6,636,946	218	2,372	36,402	0	4,539
		JUL91-JUN92	$4,971,976	150	2,302	27,471	0	6,082
		DIFF	$1,664,971	68	70	8,931	0	-1,543
09	PSYCHIATRIC	JUL92-JUN93	$60,953,892	3,349	74,321	440,721	0	365,682
		JUL91-JUN92	$78,737,137	3,750	115,569	462,350	0	367,241
		DIFF	$-17,783,245	-401	-41,248	-21,629	0	-1,559
09	PULMONARY/RESPIRATORY	JUL92-JUN93	$18,807,265	1,202	7,340	341,215	0	97,371
		JUL91-JUN92	$16,244,682	954	5,998	432,066	0	91,453
		DIFF	$2,562,583	248	1,342	-90,851	0	5,918
09	RHEUMATOLOGY	JUL92-JUN93	$5,086,542	169	779	117,121	0	46,742
		JUL91-JUN92	$4,588,691	142	744	112,616	0	44,634
		DIFF	$497,851	27	35	4,505	0	2,108
09	THORACIC SURGERY	JUL92-JUN93	$3,467,326	184	1,301	33,065	0	11,723
		JUL91-JUN92	$2,630,448	136	1,033	24,638	0	6,168
		DIFF	$836,877	48	268	8,427	0	5,555
09	UROLOGY	JUL92-JUN93	$6,386,549	353	1,440	119,187	0	27,527
		JUL91-JUN92	$5,443,610	336	1,143	106,863	0	23,380
		DIFF	$942,939	17	297	12,324	0	4,147

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JUL92-JUN93	$134,117,878	11,207	63,072	1,618,861	345,194	513,188
		JUL91-JUN92	$107,635,240	8,592	56,472	1,663,821	1,275,986	456,835
		DIFF	$26,482,638	2,615	6,600	-44,960	-930,792	56,353
10	ADVERSE REACTIONS	JUL92-JUN93	$924,072	124	271	19,762	0	5,917
		JUL91-JUN92	$917,668	109	306	21,071	0	5,599
		DIFF	$6,404	15	-35	-1,309	0	318
10	ALLERGY	JUL92-JUN93	$1,159,738	129	477	85,800	0	28,451
		JUL91-JUN92	$1,199,484	124	414	93,393	0	29,282
		DIFF	$-39,746	5	63	-7,593	0	-831
10	CARDIOLOGY	JUL92-JUN93	$22,209,558	1,332	7,226	111,855	0	36,696
		JUL91-JUN92	$17,570,685	1,031	5,372	118,631	0	34,959
		DIFF	$4,638,873	301	1,854	-6,776	0	1,737
10	DENTAL	JUL92-JUN93	$133,636	6	8	1,891	0	960
		JUL91-JUN92	$78,478	4	15	1,664	0	605
		DIFF	$55,158	2	-7	227	0	355
10	DERMATOLOGY	JUL92-JUN93	$1,459,617	26	162	44,993	0	18,267
		JUL91-JUN92	$1,098,526	16	66	38,882	0	15,023
		DIFF	$361,091	10	96	6,111	0	3,244
10	ENDOCRINOLOGY	JUL92-JUN93	$1,353,295	100	463	28,510	0	8,927
		JUL91-JUN92	$1,003,221	69	259	30,257	0	8,333
		DIFF	$350,074	31	204	-1,747	0	594
10	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$3,919,170	81	276	89,619	0	42,333
		JUL91-JUN92	$3,714,673	102	333	80,895	0	34,473
		DIFF	$204,497	-21	-57	8,724	0	7,860
10	GASTROENTEROLOGY	JUL92-JUN93	$6,154,480	381	2,191	66,141	0	17,660
		JUL91-JUN92	$4,185,306	305	1,754	49,807	0	12,159
		DIFF	$1,969,175	76	437	16,334	0	5,501
10	GENERAL SURGERY	JUL92-JUN93	$12,958,671	969	6,750	127,072	0	30,571
		JUL91-JUN92	$9,739,757	781	4,581	111,199	0	23,247
		DIFF	$3,218,914	188	2,169	15,873	0	7,324

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	GYNECOLOGY	JUL92-JUN93	$3,174,990	210	563	58,073	0	18,027
		JUL91-JUN92	$2,546,180	183	626	51,853	0	15,017
		DIFF	$628,810	27	-63	6,220	0	3,010
10	HEMATOLOGY	JUL92-JUN93	$2,148,254	145	895	20,581	0	4,661
		JUL91-JUN92	$1,422,333	86	615	14,197	0	3,678
		DIFF	$725,920	59	280	6,384	0	983
10	INFECTIOUS DISEASE	JUL92-JUN93	$1,371,698	85	646	17,214	0	5,740
		JUL91-JUN92	$872,253	78	400	16,153	0	5,152
		DIFF	$499,445	7	246	1,061	0	588
10	NEPHROLOGY	JUL92-JUN93	$937,106	75	326	9,278	0	3,340
		JUL91-JUN92	$602,198	52	212	7,254	0	2,656
		DIFF	$334,907	23	114	2,024	0	684
10	NEUROLOGY	JUL92-JUN93	$3,755,836	241	2,305	46,189	0	16,736
		JUL91-JUN92	$3,396,126	172	1,582	45,028	0	14,614
		DIFF	$359,709	69	723	1,161	0	2,122
10	NEUROSURGERY	JUL92-JUN93	$2,879,592	182	2,144	8,390	0	2,064
		JUL91-JUN92	$2,034,068	152	1,331	7,331	0	1,688
		DIFF	$845,524	30	813	1,059	0	376
10	NUTRITIONAL	JUL92-JUN93	$144,686	18	44	1,741	0	281
		JUL91-JUN92	$214,818	27	85	4,224	0	798
		DIFF	$-70,132	-9	-41	-2,483	0	-517
10	OBSTETRICS	JUL92-JUN93	$13,423,086	4,201	10,420	54,184	0	479
		JUL91-JUN92	$7,903,562	2,644	7,253	35,369	0	1,444
		DIFF	$5,519,523	1,557	3,167	18,815	0	-965
10	OPHTHALMOLOGY	JUL92-JUN93	$2,168,764	20	117	30,148	0	13,500
		JUL91-JUN92	$1,829,798	28	119	28,498	0	11,634
		DIFF	$338,966	-8	-2	1,650	0	1,866
10	ORTHOPEDICS	JUL92-JUN93	$9,401,831	454	2,607	153,755	0	65,247
		JUL91-JUN92	$8,470,402	397	2,383	161,800	0	59,669
		DIFF	$931,428	57	224	-8,045	0	5,578

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$14,672,554	239	1,364	194,451	345,194	41,736
		JUL91-JUN92	$8,971,442	179	855	106,423	1,275,986	29,522
		DIFF	$5,701,112	60	509	88,028	-930,792	12,214
10	PEDIATRICS	JUL92-JUN93	$4,206,299	136	1,787	11,288	0	1,305
		JUL91-JUN92	$2,467,656	81	1,159	8,599	0	1,338
		DIFF	$1,738,642	55	628	2,689	0	-33
10	PSYCHIATRIC	JUL92-JUN93	$11,449,338	1,038	16,101	105,891	0	82,341
		JUL91-JUN92	$14,876,624	1,168	22,027	114,780	0	85,222
		DIFF	$-3,427,285	-130	-5,926	-8,889	0	-2,881
10	PULMONARY/RESPIRATORY	JUL92-JUN93	$7,349,402	631	3,925	226,491	0	32,457
		JUL91-JUN92	$7,171,787	498	3,140	415,064	0	29,559
		DIFF	$177,615	133	785	-188,573	0	2,898
10	RHEUMATOLOGY	JUL92-JUN93	$2,245,313	120	733	43,301	0	20,293
		JUL91-JUN92	$1,733,026	67	399	44,616	0	19,104
		DIFF	$512,286	53	334	-1,315	0	1,189
10	THORACIC SURGERY	JUL92-JUN93	$1,479,079	82	538	13,928	0	3,672
		JUL91-JUN92	$1,268,880	76	490	13,380	0	2,618
		DIFF	$210,200	6	48	548	0	1,054
10	UROLOGY	JUL92-JUN93	$3,037,813	180	734	48,315	0	11,529
		JUL91-JUN92	$2,346,288	163	696	43,453	0	9,442
		DIFF	$691,525	17	38	4,862	0	2,087

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JUL92-JUN93	$76,573,737	8,034	47,750	1,437,644	206,452	493,562
		JUL91-JUN92	$77,884,763	8,830	56,365	1,516,808	195,290	495,021
		DIFF	$-1,311,025	-796	-8,615	-79,164	11,162	-1,459
11	ADVERSE REACTIONS	JUL92-JUN93	$479,570	78	193	16,620	0	4,798
		JUL91-JUN92	$536,597	90	297	17,827	0	4,226
		DIFF	$-57,027	-12	-104	-1,207	0	572
11	ALLERGY	JUL92-JUN93	$635,626	92	319	51,129	0	16,141
		JUL91-JUN92	$565,404	83	278	48,811	0	13,822
		DIFF	$70,222	9	41	2,318	0	2,319
11	CARDIOLOGY	JUL92-JUN93	$9,171,412	979	4,343	101,269	0	22,290
		JUL91-JUN92	$9,697,896	1,099	5,241	96,969	0	23,662
		DIFF	$-526,484	-120	-898	4,300	0	-1,372
11	DENTAL	JUL92-JUN93	$238,115	19	43	3,951	0	1,620
		JUL91-JUN92	$141,233	19	38	3,110	0	1,096
		DIFF	$96,882	0	5	841	0	524
11	DERMATOLOGY	JUL92-JUN93	$802,967	10	75	43,560	0	17,896
		JUL91-JUN92	$788,775	20	64	43,942	0	16,603
		DIFF	$14,192	-10	11	-382	0	1,293
11	ENDOCRINOLOGY	JUL92-JUN93	$974,993	117	542	41,134	0	7,052
		JUL91-JUN92	$1,175,331	141	676	39,468	0	6,901
		DIFF	$-200,339	-24	-134	1,666	0	151
11	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$2,857,518	79	276	108,309	0	50,727
		JUL91-JUN92	$2,549,345	107	234	106,811	0	43,022
		DIFF	$308,174	-28	42	1,498	0	7,705
11	GASTROENTEROLOGY	JUL92-JUN93	$3,282,954	299	1,403	74,755	0	15,500
		JUL91-JUN92	$2,377,825	301	1,383	76,980	0	13,356
		DIFF	$905,129	-2	20	-2,225	0	2,144
11	GENERAL SURGERY	JUL92-JUN93	$8,173,141	814	4,826	155,674	0	34,124
		JUL91-JUN92	$8,409,019	943	5,513	143,499	0	21,540
		DIFF	$-235,878	-129	-687	12,175	0	12,584

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	JUL92-JUN93	$2,167,947	314	1,057	58,755	0	13,838
		JUL91-JUN92	$2,243,157	292	1,072	69,147	0	15,165
		DIFF	$-75,211	22	-15	-10,392	0	-1,327
11	HEMATOLOGY	JUL92-JUN93	$1,826,722	111	1,020	20,636	0	4,710
		JUL91-JUN92	$1,037,986	95	669	18,365	0	3,370
		DIFF	$788,736	16	351	2,271	0	1,340
11	INFECTIOUS DISEASE	JUL92-JUN93	$669,540	78	474	19,550	0	9,089
		JUL91-JUN92	$815,114	78	438	20,816	0	8,458
		DIFF	$-145,574	-0	36	-1,266	0	631
11	NEPHROLOGY	JUL92-JUN93	$453,285	45	225	13,920	0	3,987
		JUL91-JUN92	$614,011	59	311	16,642	0	3,649
		DIFF	$-160,726	-14	-86	-2,722	0	338
11	NEUROLOGY	JUL92-JUN93	$3,027,770	174	1,631	56,555	0	14,038
		JUL91-JUN92	$2,633,243	184	1,063	59,873	0	13,317
		DIFF	$394,527	-10	568	-3,318	0	721
11	NEUROSURGERY	JUL92-JUN93	$1,466,422	133	1,198	9,027	0	1,505
		JUL91-JUN92	$1,486,685	151	1,423	8,811	0	1,242
		DIFF	$-20,263	-18	-225	216	0	263
11	NUTRITIONAL	JUL92-JUN93	$104,538	19	86	1,517	0	244
		JUL91-JUN92	$116,983	21	64	1,363	0	243
		DIFF	$-12,445	-2	22	154	0	1
11	OBSTETRICS	JUL92-JUN93	$6,851,753	2,615	6,026	39,090	0	49
		JUL91-JUN92	$6,504,740	2,738	6,473	39,366	0	17
		DIFF	$347,013	-123	-447	-276	0	32
11	OPHTHALMOLOGY	JUL92-JUN93	$1,031,469	12	42	24,939	0	11,361
		JUL91-JUN92	$1,205,537	18	80	29,337	0	11,162
		DIFF	$-174,068	-6	-38	-4,398	0	199
11	ORTHOPEDICS	JUL92-JUN93	$5,320,809	412	1,802	163,911	0	80,901
		JUL91-JUN92	$6,097,806	467	2,097	197,218	0	96,774
		DIFF	$-776,997	-55	-295	-33,307	0	-15,873

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BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$6,755,216	175	988	104,605	206,452	32,202
		JUL91-JUN92	$6,558,863	170	798	131,971	195,290	51,976
		DIFF	$196,353	5	190	-27,366	11,162	-19,774
11	PEDIATRICS	JUL92-JUN93	$1,621,944	170	1,174	11,512	0	669
		JUL91-JUN92	$1,726,376	106	1,094	12,433	0	646
		DIFF	$-104,432	64	80	-921	0	23
11	PSYCHIATRIC	JUL92-JUN93	$10,620,282	553	16,281	108,529	0	86,026
		JUL91-JUN92	$12,346,106	866	22,893	110,386	0	84,085
		DIFF	$-1,725,824	-313	-6,612	-1,857	0	1,941
11	PULMONARY/RESPIRATORY	JUL92-JUN93	$3,560,798	362	1,954	85,505	0	25,750
		JUL91-JUN92	$4,204,241	381	2,259	99,116	0	24,703
		DIFF	$-643,443	-19	-305	-13,611	0	1,047
11	RHEUMATOLOGY	JUL92-JUN93	$1,435,725	98	483	54,048	0	23,680
		JUL91-JUN92	$1,296,922	90	495	55,488	0	21,312
		DIFF	$138,803	8	-12	-1,440	0	2,368
11	THORACIC SURGERY	JUL92-JUN93	$1,071,159	70	525	14,755	0	3,804
		JUL91-JUN92	$964,053	83	583	18,321	0	6,788
		DIFF	$107,107	-13	-58	-3,566	0	-2,984
11	UROLOGY	JUL92-JUN93	$1,972,060	207	763	54,388	0	11,559
		JUL91-JUN92	$1,791,514	228	829	50,738	0	7,886
		DIFF	$180,546	-21	-66	3,650	0	3,673

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JUL92-JUN93	$19,946,130	1,887	12,167	351,580	44,525	145,339
		JUL91-JUN92	$23,221,097	1,145	13,702	479,195	109,556	213,303
		DIFF	$-3,274,967	742	-1,535	-127,615	-65,031	-67,964
12	ADVERSE REACTIONS	JUL92-JUN93	$44,389	13	48	5,487	0	2,296
		JUL91-JUN92	$351,376	25	67	7,661	0	4,584
		DIFF	$-306,987	-12	-19	-2,174	0	-2,288
12	ALLERGY	JUL92-JUN93	$268,357	16	51	12,170	0	5,674
		JUL91-JUN92	$286,925	11	26	14,372	0	7,905
		DIFF	$-18,568	5	25	-2,202	0	-2,231
12	CARDIOLOGY	JUL92-JUN93	$1,818,968	66	373	16,161	0	6,244
		JUL91-JUN92	$2,005,297	71	583	18,714	0	7,604
		DIFF	$-186,328	-5	-210	-2,553	0	-1,360
12	DENTAL	JUL92-JUN93	$33,191	3	13	599	0	332
		JUL91-JUN92	$27,027	0	0	902	0	588
		DIFF	$6,164	3	13	-303	0	-256
12	DERMATOLOGY	JUL92-JUN93	$332,651	3	24	15,030	0	8,092
		JUL91-JUN92	$527,502	0	0	22,665	0	13,830
		DIFF	$-194,851	3	24	-7,635	0	-5,738
12	ENDOCRINOLOGY	JUL92-JUN93	$164,592	5	21	6,927	0	2,256
		JUL91-JUN92	$178,461	7	46	7,843	0	2,446
		DIFF	$-13,869	-2	-25	-916	0	-190
12	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$742,929	5	19	24,428	0	17,506
		JUL91-JUN92	$1,359,574	11	57	42,517	0	34,357
		DIFF	$-616,645	-6	-38	-18,089	0	-16,851
12	GASTROENTEROLOGY	JUL92-JUN93	$819,876	37	165	14,829	0	5,736
		JUL91-JUN92	$625,747	32	128	15,435	0	7,462
		DIFF	$194,129	5	37	-606	0	-1,726
12	GENERAL SURGERY	JUL92-JUN93	$872,793	61	343	20,375	0	6,398
		JUL91-JUN92	$1,068,806	67	311	23,884	0	9,743
		DIFF	$-196,013	-6	32	-3,509	0	-3,345

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	JUL92-JUN93	$608,035	25	92	17,443	0	6,000
		JUL91-JUN92	$1,092,144	26	123	24,864	0	9,227
		DIFF	$-484,109	-1	-31	-7,421	0	-3,227
12	HEMATOLOGY	JUL92-JUN93	$284,121	22	52	3,717	0	959
		JUL91-JUN92	$612,252	12	157	3,452	0	1,211
		DIFF	$-328,131	10	-105	265	0	-252
12	INFECTIOUS DISEASE	JUL92-JUN93	$199,965	9	50	6,514	0	3,611
		JUL91-JUN92	$363,124	5	14	12,983	0	9,413
		DIFF	$-163,158	4	36	-6,469	0	-5,802
12	NEPHROLOGY	JUL92-JUN93	$53,471	4	9	1,357	0	366
		JUL91-JUN92	$114,811	11	60	2,069	0	673
		DIFF	$-61,340	-7	-51	-712	0	-307
12	NEUROLOGY	JUL92-JUN93	$332,931	14	107	6,374	0	2,759
		JUL91-JUN92	$455,960	19	282	6,919	0	3,383
		DIFF	$-123,029	-5	-175	-545	0	-624
12	NEUROSURGERY	JUL92-JUN93	$116,328	10	39	971	0	178
		JUL91-JUN92	$134,566	13	98	965	0	197
		DIFF	$-18,238	-3	-59	6	0	-19
12	NUTRITIONAL	JUL92-JUN93	$23,404	8	14	226	0	100
		JUL91-JUN92	$15,699	1	2	431	0	231
		DIFF	$7,704	7	12	-205	0	-131
12	OBSTETRICS	JUL92-JUN93	$2,394,389	986	2,679	11,385	0	83
		JUL91-JUN92	$2,052,834	332	1,661	7,977	0	405
		DIFF	$341,555	654	1,018	3,408	0	-322
12	OPHTHALMOLOGY	JUL92-JUN93	$367,209	3	8	6,729	0	5,107
		JUL91-JUN92	$517,999	7	31	10,228	0	7,082
		DIFF	$-150,790	-4	-23	-3,499	0	-1,975
12	ORTHOPEDICS	JUL92-JUN93	$733,186	28	76	17,539	0	8,238
		JUL91-JUN92	$1,010,928	36	155	25,015	0	12,876
		DIFF	$-277,741	-8	-79	-7,476	0	-4,638

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$1,625,505	19	118	41,431	44,525	13,726
		JUL91-JUN92	$1,224,997	28	266	32,232	109,556	16,916
		DIFF	$400,507	-9	-148	9,199	-65,031	-3,190
12	PEDIATRICS	JUL92-JUN93	$229,314	14	111	917	0	221
		JUL91-JUN92	$464,997	8	217	1,506	0	279
		DIFF	$-235,683	6	-106	-589	0	-58
12	PSYCHIATRIC	JUL92-JUN93	$6,430,897	466	7,264	35,967	0	31,801
		JUL91-JUN92	$6,891,044	359	9,056	36,538	0	30,776
		DIFF	$-460,147	107	-1,792	-571	0	1,025
12	PULMONARY/RESPIRATORY	JUL92-JUN93	$892,447	50	383	68,549	0	11,770
		JUL91-JUN92	$1,164,370	46	280	139,096	0	23,200
		DIFF	$-271,923	4	103	-70,547	0	-11,430
12	RHEUMATOLOGY	JUL92-JUN93	$166,496	5	32	5,497	0	2,798
		JUL91-JUN92	$185,046	2	3	7,365	0	3,581
		DIFF	$-18,550	3	29	-1,868	0	-783
12	THORACIC SURGERY	JUL92-JUN93	$52,614	5	34	621	0	124
		JUL91-JUN92	$80,786	4	38	1,184	0	373
		DIFF	$-28,172	1	-4	-563	0	-249
12	UROLOGY	JUL92-JUN93	$338,072	10	42	10,336	0	2,964
		JUL91-JUN92	$408,826	12	41	12,378	0	4,961
		DIFF	$-70,753	-2	1	-2,042	0	-1,997

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
ALL	JUL92-JUN93	$2,830,757,200	288,256	1,956,687	39,086,849	5,701,741	13,680,331
	JUL91-JUN92	$2,735,562,894	295,560	2,267,918	37,821,884	12,764,863	12,668,060
	DIFF	$95,194,306	-7,304	-311,231	1,264,965	-7,063,122	1,012,271
00	JUL92-JUN93	$20,288,861	3,048	20,798	197,325	17,985	81,790
	JUL91-JUN92	$20,555,043	3,142	21,121	210,082	18,034	82,693
	DIFF	$-266,182	-94	-323	-12,757	-49	-903
01	JUL92-JUN93	$331,559,706	38,387	235,457	4,154,142	597,708	1,456,781
	JUL91-JUN92	$328,039,762	41,595	260,397	4,126,126	580,499	1,429,780
	DIFF	$3,519,944	-3,208	-24,940	28,016	17,209	27,001
02	JUL92-JUN93	$303,563,555	41,931	231,200	4,752,069	509,612	1,545,720
	JUL91-JUN92	$267,264,470	38,325	229,719	4,261,319	461,503	1,406,674
	DIFF	$36,299,085	3,606	1,481	490,750	48,109	139,046
03	JUL92-JUN93	$423,379,500	40,610	318,782	5,911,119	578,854	2,011,039
	JUL91-JUN92	$413,753,787	41,987	350,945	5,525,940	469,163	1,742,243
	DIFF	$9,625,713	-1,377	-32,163	385,179	109,691	268,796
04	JUL92-JUN93	$239,830,252	22,412	159,622	3,572,939	1,056,491	1,213,752
	JUL91-JUN92	$220,514,597	23,035	179,327	3,262,522	512,945	1,021,300
	DIFF	$19,315,655	-623	-19,705	310,417	543,546	192,452
05	JUL92-JUN93	$240,470,853	29,268	166,416	2,960,729	605,706	1,105,664
	JUL91-JUN92	$247,921,418	34,010	210,025	2,952,112	574,595	1,098,526
	DIFF	$-7,450,565	-4,742	-43,609	8,617	31,111	7,138
06	JUL92-JUN93	$342,378,507	29,849	274,358	4,834,249	465,597	1,785,095
	JUL91-JUN92	$363,815,684	34,243	366,384	4,749,017	359,214	1,603,267
	DIFF	$-21,437,177	-4,394	-92,026	85,232	106,383	181,828
07	JUL92-JUN93	$104,382,158	9,180	79,257	1,387,315	122,547	521,265
	JUL91-JUN92	$110,527,727	10,268	111,666	1,366,571	117,471	494,369
	DIFF	$-6,145,570	-1,088	-32,409	20,744	5,076	26,896
08	JUL92-JUN93	$231,207,601	24,195	174,242	3,560,137	420,791	1,269,973
	JUL91-JUN92	$233,691,776	27,104	213,335	3,619,421	396,104	1,185,063
	DIFF	$-2,484,176	-2,909	-39,093	-59,284	24,687	84,910

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

ALL CHAMPUS COSTS & WORKLOAD FOR ARMY/AIR FORCE/NAVY DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS	NON-RX SERVICES	RX SERVICES	TOTAL VISITS
09	JUL92-JUN93	$363,058,463	28,249	173,566	4,348,739	730,281	1,537,160
	JUL91-JUN92	$320,737,529	23,284	198,460	4,088,950	7,694,503	1,438,986
	DIFF	$42,320,934	4,965	-24,894	259,789	-6,964,222	98,174
1[illegible]	JUL92-JUN93	$134,117,878	11,207	63,072	1,618,861	345,194	513,188
	JUL91-JUN92	$107,635,240	8,592	56,472	1,663,821	1,275,986	456,835
	DIFF	$26,482,638	2,615	6,600	-44,960	-930,792	56,353
11	JUL92-JUN93	$76,573,737	8,034	47,750	1,437,644	206,452	493,562
	JUL91-JUN92	$77,884,763	8,830	56,365	1,516,808	195,290	495,021
	DIFF	$-1,311,025	-796	-8,615	-79,164	11,162	-1,459
12	JUL92-JUN93	$19,946,130	1,887	12,167	351,580	44,525	145,339
	JUL91-JUN92	$23,221,097	1,145	13,702	479,195	109,556	213,303
	DIFF	$-3,274,967	742	-1,535	-127,615	-65,031	-67,964

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

APPENDIX C

DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)

SUMMARY BY REGIONS, INSTITUTIONAL CLAIMS

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	*** GRAND TOTAL ***	JUL92-JUN93	$10,798,642	3,048	20,798
		JUL91-JUN92	$10,031,690	3,142	21,121
		DIFF	$766,953	-94	-323
00	ADVERSE REACTIONS	JUL92-JUN93	$18,944	15	39
		JUL91-JUN92	$125,397	34	177
		DIFF	$-106,453	-19	-138
00	ALLERGY	JUL92-JUN93	$67,173	82	305
		JUL91-JUN92	$138,115	104	447
		DIFF	$-70,943	-22	-142
00	CARDIOLOGY	JUL92-JUN93	$1,252,058	260	1,518
		JUL91-JUN92	$991,334	234	1,255
		DIFF	$260,723	26	263
00	DENTAL	JUL92-JUN93	$-5,682	2	1
		JUL91-JUN92	$13,137	8	33
		DIFF	$-18,819	-6	-32
00	DERMATOLOGY	JUL92-JUN93	$42,264	16	124
		JUL91-JUN92	$29,166	13	63
		DIFF	$13,098	3	61
00	ENDOCRINOLOGY	JUL92-JUN93	$43,353	36	234
		JUL91-JUN92	$92,888	39	194
		DIFF	$-49,535	-3	40
00	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$123,651	99	282
		JUL91-JUN92	$106,514	88	227
		DIFF	$17,137	11	55
00	GASTROENTEROLOGY	JUL92-JUN93	$302,506	220	1,178
		JUL91-JUN92	$280,134	200	829
		DIFF	$22,371	20	349
00	GENERAL SURGERY	JUL92-JUN93	$541,786	244	1,152
		JUL91-JUN92	$723,675	287	1,417
		DIFF	$-181,888	-43	-265

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	GYNECOLOGY	JUL92-JUN93	$163,205	118	392
		JUL91-JUN92	$179,050	126	437
		DIFF	$-15,845	-8	-45
00	HEMATOLOGY	JUL92-JUN93	$132,858	51	280
		JUL91-JUN92	$18,516	31	122
		DIFF	$114,342	20	158
00	INFECTIOUS DISEASE	JUL92-JUN93	$134,494	49	328
		JUL91-JUN92	$66,903	55	285
		DIFF	$67,591	-6	43
00	NEPHROLOGY	JUL92-JUN93	$62,040	23	164
		JUL91-JUN92	$26,452	14	71
		DIFF	$35,588	9	93
00	NEUROLOGY	JUL92-JUN93	$198,815	67	735
		JUL91-JUN92	$241,698	69	558
		DIFF	$-42,883	-2	177
00	NEUROSURGERY	JUL92-JUN93	$223,313	24	185
		JUL91-JUN92	$332,207	45	692
		DIFF	$-108,894	-21	-507
00	NUTRITIONAL	JUL92-JUN93	$5,650	6	36
		JUL91-JUN92	$10,806	7	18
		DIFF	$-5,156	-1	18
00	OBSTETRICS	JUL92-JUN93	$1,990,751	897	3,603
		JUL91-JUN92	$1,609,821	1,019	3,489
		DIFF	$380,931	-122	114
00	OPHTHALMOLOGY	JUL92-JUN93	$30,415	24	57
		JUL91-JUN92	$24,689	20	55
		DIFF	$5,726	4	2
00	ORTHOPEDICS	JUL92-JUN93	$275,536	62	341
		JUL91-JUN92	$259,069	108	541
		DIFF	$16,467	-46	-200

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
00	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$249,572	103	573
		JUL91-JUN92	$130,418	76	346
		DIFF	$119,153	27	227
00	PEDIATRICS	JUL92-JUN93	$850,985	75	790
		JUL91-JUN92	$778,091	44	640
		DIFF	$72,894	31	150
00	PSYCHIATRIC	JUL92-JUN93	$2,968,879	245	6,501
		JUL91-JUN92	$2,919,924	220	7,166
		DIFF	$48,955	25	-665
00	PULMONARY/RESPIRATORY	JUL92-JUN93	$864,611	215	1,489
		JUL91-JUN92	$676,459	202	1,429
		DIFF	$188,152	13	60
00	RHEUMATOLOGY	JUL92-JUN93	$72,563	30	152
		JUL91-JUN92	$89,142	16	135
		DIFF	$-16,578	14	17
00	THORACIC SURGERY	JUL92-JUN93	$63,810	6	48
		JUL91-JUN92	$46,555	11	74
		DIFF	$17,255	-5	-26
00	UROLOGY	JUL92-JUN93	$125,094	79	292
		JUL91-JUN92	$121,530	72	421
		DIFF	$3,565	7	-129

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	*** GRAND TOTAL ***	JUL92-JUN93	$154,916,646	38,387	235,457
		JUL91-JUN92	$151,073,995	41,595	260,397
		DIFF	$3,842,651	-3,208	-24,940
01	ADVERSE REACTIONS	JUL92-JUN93	$1,313,155	344	1,584
		JUL91-JUN92	$1,348,491	412	2,002
		DIFF	$-35,336	-68	-418
01	ALLERGY	JUL92-JUN93	$1,388,276	613	2,475
		JUL91-JUN92	$1,266,905	598	2,358
		DIFF	$121,371	15	117
01	CARDIOLOGY	JUL92-JUN93	$17,940,069	3,666	20,840
		JUL91-JUN92	$16,302,851	3,532	19,649
		DIFF	$1,637,218	134	1,191
01	DENTAL	JUL92-JUN93	$188,366	48	148
		JUL91-JUN92	$195,035	49	167
		DIFF	$-6,669	-1	-19
01	DERMATOLOGY	JUL92-JUN93	$765,972	91	789
		JUL91-JUN92	$492,458	99	510
		DIFF	$273,514	-8	279
01	ENDOCRINOLOGY	JUL92-JUN93	$1,182,708	385	2,513
		JUL91-JUN92	$857,807	406	2,433
		DIFF	$324,902	-21	80
01	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$3,247,930	623	1,792
		JUL91-JUN92	$3,209,381	841	2,290
		DIFF	$38,549	-218	-498
01	GASTROENTEROLOGY	JUL92-JUN93	$4,098,403	1,475	7,676
		JUL91-JUN92	$4,996,597	1,550	8,255
		DIFF	$-898,194	-75	-579
01	GENERAL SURGERY	JUL92-JUN93	$13,997,530	3,270	21,149
		JUL91-JUN92	$13,310,329	3,331	20,660
		DIFF	$687,200	-61	489

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	GYNECOLOGY	JUL92-JUN93	$4,851,982	1,039	4,042
		JUL91-JUN92	$4,922,843	1,078	4,396
		DIFF	$-70,860	-39	-354
01	HEMATOLOGY	JUL92-JUN93	$3,741,525	468	2,900
		JUL91-JUN92	$2,505,328	522	2,864
		DIFF	$1,236,198	-54	36
01	INFECTIOUS DISEASE	JUL92-JUN93	$2,115,047	450	2,730
		JUL91-JUN92	$2,026,760	463	2,823
		DIFF	$88,287	-13	-93
01	NEPHROLOGY	JUL92-JUN93	$734,803	230	1,400
		JUL91-JUN92	$929,961	264	1,574
		DIFF	$-195,159	-34	-174
01	NEUROLOGY	JUL92-JUN93	$7,214,784	886	11,560
		JUL91-JUN92	$5,738,807	1,005	10,872
		DIFF	$1,475,977	-119	688
01	NEUROSURGERY	JUL92-JUN93	$4,695,535	541	6,907
		JUL91-JUN92	$4,351,850	507	6,438
		DIFF	$343,685	34	469
01	NUTRITIONAL	JUL92-JUN93	$574,402	158	601
		JUL91-JUN92	$473,117	196	815
		DIFF	$101,285	-38	-214
01	OBSTETRICS	JUL92-JUN93	$26,935,566	15,143	42,478
		JUL91-JUN92	$28,854,135	17,482	52,167
		DIFF	$-1,918,569	-2,339	-9,689
01	OPHTHALMOLOGY	JUL92-JUN93	$568,413	131	330
		JUL91-JUN92	$722,505	125	417
		DIFF	$-154,092	6	-87
01	ORTHOPEDICS	JUL92-JUN93	$9,798,190	1,626	11,831
		JUL91-JUN92	$8,281,599	1,612	11,320
		DIFF	$1,516,591	14	511

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
01	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$3,619,721	810	4,423
		JUL91-JUN92	$3,664,144	855	4,812
		DIFF	$-44,423	-45	-389
01	PEDIATRICS	JUL92-JUN93	$4,469,600	568	4,498
		JUL91-JUN92	$3,019,027	398	3,441
		DIFF	$1,450,573	170	1,057
01	PSYCHIATRIC	JUL92-JUN93	$27,078,267	2,989	63,187
		JUL91-JUN92	$31,214,002	3,355	81,083
		DIFF	$-4,135,735	-366	-17,896
01	PULMONARY/RESPIRATORY	JUL92-JUN93	$9,740,378	1,648	12,610
		JUL91-JUN92	$7,725,123	1,603	11,400
		DIFF	$2,015,255	45	1,210
01	RHEUMATOLOGY	JUL92-JUN93	$1,245,984	269	1,734
		JUL91-JUN92	$1,182,160	296	2,086
		DIFF	$63,823	-27	-352
01	THORACIC SURGERY	JUL92-JUN93	$1,513,920	219	2,282
		JUL91-JUN92	$1,612,224	274	2,496
		DIFF	$-98,304	-55	-214
01	UROLOGY	JUL92-JUN93	$1,896,122	697	2,978
		JUL91-JUN92	$1,870,556	742	3,069
		DIFF	$25,565	-45	-91

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	*** GRAND TOTAL ***	JUL92-JUN93	$129,550,806	41,931	231,200
		JUL91-JUN92	$118,817,537	38,325	229,719
		DIFF	$10,733,269	3,606	1,481
02	ADVERSE REACTIONS	JUL92-JUN93	$684,746	311	855
		JUL91-JUN92	$684,221	271	964
		DIFF	$526	40	-109
02	ALLERGY	JUL92-JUN93	$982,648	479	1,739
		JUL91-JUN92	$943,936	522	2,335
		DIFF	$38,712	-43	-596
02	CARDIOLOGY	JUL92-JUN93	$13,948,420	3,009	17,894
		JUL91-JUN92	$11,401,798	2,595	15,927
		DIFF	$2,546,623	414	1,967
02	DENTAL	JUL92-JUN93	$170,306	61	126
		JUL91-JUN92	$190,460	63	171
		DIFF	$-20,154	-2	-45
02	DERMATOLOGY	JUL92-JUN93	$273,272	74	425
		JUL91-JUN92	$358,592	82	460
		DIFF	$-85,320	-8	-35
02	ENDOCRINOLOGY	JUL92-JUN93	$1,396,508	421	2,890
		JUL91-JUN92	$941,181	377	2,644
		DIFF	$455,327	44	246
02	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$2,750,361	280	1,054
		JUL91-JUN92	$4,443,750	369	1,207
		DIFF	$-1,693,388	-89	-153
02	GASTROENTEROLOGY	JUL92-JUN93	$3,511,857	1,112	5,916
		JUL91-JUN92	$3,180,096	1,108	7,243
		DIFF	$331,760	4	-1,327
02	GENERAL SURGERY	JUL92-JUN93	$10,338,701	2,600	16,687
		JUL91-JUN92	$8,843,185	2,549	16,946
		DIFF	$1,495,516	51	-259

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	GYNECOLOGY	JUL92-JUN93	$4,554,490	1,156	3,795
		JUL91-JUN92	$6,181,853	1,006	3,715
		DIFF	$-1,627,362	150	80
02	HEMATOLOGY	JUL92-JUN93	$2,815,605	522	3,398
		JUL91-JUN92	$1,588,433	453	2,495
		DIFF	$1,227,172	69	903
02	INFECTIOUS DISEASE	JUL92-JUN93	$1,062,607	362	2,005
		JUL91-JUN92	$1,145,807	334	2,114
		DIFF	$-83,200	28	-109
02	NEPHROLOGY	JUL92-JUN93	$556,726	168	948
		JUL91-JUN92	$352,862	166	1,126
		DIFF	$203,864	2	-178
02	NEUROLOGY	JUL92-JUN93	$4,646,728	653	6,638
		JUL91-JUN92	$2,751,685	609	5,413
		DIFF	$1,895,043	44	1,225
02	NEUROSURGERY	JUL92-JUN93	$2,672,973	418	3,903
		JUL91-JUN92	$2,259,151	373	4,636
		DIFF	$413,822	45	-733
02	NUTRITIONAL	JUL92-JUN93	$490,786	229	649
		JUL91-JUN92	$648,970	195	673
		DIFF	$-158,184	34	-24
02	OBSTETRICS	JUL92-JUN93	$27,438,102	20,081	52,194
		JUL91-JUN92	$24,893,339	17,677	49,957
		DIFF	$2,544,763	2,404	2,237
02	OPHTHALMOLOGY	JUL92-JUN93	$462,113	108	247
		JUL91-JUN92	$513,398	109	323
		DIFF	$-51,285	-1	-76
02	ORTHOPEDICS	JUL92-JUN93	$6,236,774	1,414	9,201
		JUL91-JUN92	$5,965,898	1,415	8,824
		DIFF	$270,876	-1	377

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
02	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$3,633,906	794	4,488
		JUL91-JUN92	$2,440,152	680	3,483
		DIFF	$1,193,754	114	1,005
02	PEDIATRICS	JUL92-JUN93	$8,500,638	565	8,529
		JUL91-JUN92	$6,531,815	489	7,180
		DIFF	$1,968,822	76	1,349
02	PSYCHIATRIC	JUL92-JUN93	$24,113,809	4,739	72,681
		JUL91-JUN92	$23,305,785	4,584	73,463
		DIFF	$808,024	155	-782
02	PULMONARY/RESPIRATORY	JUL92-JUN93	$4,928,624	1,312	9,076
		JUL91-JUN92	$6,027,340	1,305	12,372
		DIFF	$-1,098,716	7	-3,296
02	RHEUMATOLOGY	JUL92-JUN93	$965,237	284	1,629
		JUL91-JUN92	$731,154	270	1,625
		DIFF	$234,082	14	4
02	THORACIC SURGERY	JUL92-JUN93	$1,075,966	207	1,976
		JUL91-JUN92	$953,463	171	1,744
		DIFF	$122,503	36	232
02	UROLOGY	JUL92-JUN93	$1,338,901	569	2,258
		JUL91-JUN92	$1,539,214	553	2,679
		DIFF	$-200,312	16	-421

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	*** GRAND TOTAL ***	JUL92-JUN93	$173,314,541	40,610	318,782
		JUL91-JUN92	$172,192,961	41,987	350,945
		DIFF	$1,121,580	-1,377	-32,163
03	ADVERSE REACTIONS	JUL92-JUN93	$717,553	307	1,090
		JUL91-JUN92	$633,921	394	1,228
		DIFF	$83,632	-87	-138
03	ALLERGY	JUL92-JUN93	$941,644	446	1,695
		JUL91-JUN92	$810,319	492	2,020
		DIFF	$131,325	-46	-325
03	CARDIOLOGY	JUL92-JUN93	$21,371,811	4,142	23,204
		JUL91-JUN92	$18,247,925	4,227	23,119
		DIFF	$3,123,886	-85	85
03	DENTAL	JUL92-JUN93	$149,971	54	155
		JUL91-JUN92	$134,788	58	146
		DIFF	$15,183	-4	9
03	DERMATOLOGY	JUL92-JUN93	$338,670	107	769
		JUL91-JUN92	$294,585	94	563
		DIFF	$44,086	13	206
03	ENDOCRINOLOGY	JUL92-JUN93	$1,020,021	464	2,812
		JUL91-JUN92	$977,010	479	2,956
		DIFF	$43,011	-15	-144
03	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$1,361,008	388	1,446
		JUL91-JUN92	$1,757,792	395	1,400
		DIFF	$-396,785	-7	46
03	GASTROENTEROLOGY	JUL92-JUN93	$4,715,630	1,546	8,661
		JUL91-JUN92	$4,545,580	1,608	8,747
		DIFF	$170,050	-62	-86
03	GENERAL SURGERY	JUL92-JUN93	$14,085,927	3,417	22,818
		JUL91-JUN92	$14,697,383	3,519	23,886
		DIFF	$-611,456	-102	-1,068

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	GYNECOLOGY	JUL92-JUN93	$3,365,257	1,297	4,834
		JUL91-JUN92	$3,751,674	1,313	5,358
		DIFF	$-386,417	-16	-524
03	HEMATOLOGY	JUL92-JUN93	$2,197,180	541	3,058
		JUL91-JUN92	$2,740,780	574	4,087
		DIFF	$-543,599	-33	-1,029
03	INFECTIOUS DISEASE	JUL92-JUN93	$1,796,334	486	3,584
		JUL91-JUN92	$1,514,504	386	2,588
		DIFF	$281,831	100	996
03	NEPHROLOGY	JUL92-JUN93	$580,349	242	1,462
		JUL91-JUN92	$626,026	244	1,453
		DIFF	$-45,677	-2	9
03	NEUROLOGY	JUL92-JUN93	$5,535,227	911	9,018
		JUL91-JUN92	$5,817,325	982	11,259
		DIFF	$-282,097	-71	-2,241
03	NEUROSURGERY	JUL92-JUN93	$3,949,232	566	6,238
		JUL91-JUN92	$4,308,510	578	5,772
		DIFF	$-359,278	-12	466
03	NUTRITIONAL	JUL92-JUN93	$210,179	115	441
		JUL91-JUN92	$242,422	77	396
		DIFF	$-32,243	38	45
03	OBSTETRICS	JUL92-JUN93	$25,540,089	13,874	42,777
		JUL91-JUN92	$21,741,923	14,631	44,626
		DIFF	$3,798,166	-757	-1,849
03	OPHTHALMOLOGY	JUL92-JUN93	$775,347	137	593
		JUL91-JUN92	$365,160	122	381
		DIFF	$410,187	15	212
03	ORTHOPEDICS	JUL92-JUN93	$7,336,366	1,698	11,123
		JUL91-JUN92	$8,709,279	1,694	12,803
		DIFF	$-1,372,913	4	-1,680

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
03	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$3,163,901	909	4,658
		JUL91-JUN92	$2,856,171	919	5,222
		DIFF	$307,730	-10	-564
03	PEDIATRICS	JUL92-JUN93	$3,361,505	388	4,218
		JUL91-JUN92	$3,155,426	349	3,585
		DIFF	$206,079	39	633
03	PSYCHIATRIC	JUL92-JUN93	$56,673,811	5,172	142,959
		JUL91-JUN92	$62,372,220	5,354	166,433
		DIFF	$-5,698,409	-182	-23,474
03	PULMONARY/RESPIRATORY	JUL92-JUN93	$9,312,198	1,938	13,041
		JUL91-JUN92	$7,353,662	1,968	13,970
		DIFF	$1,958,536	-30	-929
03	RHEUMATOLOGY	JUL92-JUN93	$1,253,753	331	2,049
		JUL91-JUN92	$1,122,798	323	2,092
		DIFF	$130,955	8	-43
03	THORACIC SURGERY	JUL92-JUN93	$1,639,852	282	2,666
		JUL91-JUN92	$1,564,331	309	2,905
		DIFF	$75,521	-27	-239
03	UROLOGY	JUL92-JUN93	$1,921,725	850	3,412
		JUL91-JUN92	$1,851,449	898	3,950
		DIFF	$70,276	-48	-538

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	*** GRAND TOTAL ***	JUL92-JUN93	$89,966,751	22,412	159,622
		JUL91-JUN92	$84,629,171	23,035	179,327
		DIFF	$5,337,580	-623	-19,705
04	ADVERSE REACTIONS	JUL92-JUN93	$458,027	199	639
		JUL91-JUN92	$359,394	266	621
		DIFF	$98,633	-67	18
04	ALLERGY	JUL92-JUN93	$459,145	258	1,042
		JUL91-JUN92	$420,966	273	1,037
		DIFF	$38,179	-15	5
04	CARDIOLOGY	JUL92-JUN93	$14,102,713	2,702	14,930
		JUL91-JUN92	$11,228,705	2,470	13,456
		DIFF	$2,874,008	232	1,474
04	DENTAL	JUL92-JUN93	$129,024	42	107
		JUL91-JUN92	$57,665	27	87
		DIFF	$71,359	15	20
04	DERMATOLOGY	JUL92-JUN93	$121,140	61	272
		JUL91-JUN92	$123,812	56	282
		DIFF	$-2,672	5	-10
04	ENDOCRINOLOGY	JUL92-JUN93	$651,355	327	1,651
		JUL91-JUN92	$512,193	333	1,896
		DIFF	$139,161	-6	-245
04	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$655,245	288	1,163
		JUL91-JUN92	$449,537	297	890
		DIFF	$205,708	-9	273
04	GASTROENTEROLOGY	JUL92-JUN93	$2,456,380	1,066	5,135
		JUL91-JUN92	$2,296,357	1,175	5,697
		DIFF	$160,023	-109	-562
04	GENERAL SURGERY	JUL92-JUN93	$8,197,130	2,218	14,368
		JUL91-JUN92	$7,756,202	2,301	14,729
		DIFF	$440,929	-83	-361

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	GYNECOLOGY	JUL92-JUN93	$1,698,515	751	2,742
		JUL91-JUN92	$1,559,850	813	3,032
		DIFF	$138,665	-62	-290
04	HEMATOLOGY	JUL92-JUN93	$1,296,394	285	1,647
		JUL91-JUN92	$1,055,565	305	1,613
		DIFF	$240,829	-20	34
04	INFECTIOUS DISEASE	JUL92-JUN93	$1,366,773	235	1,802
		JUL91-JUN92	$575,632	261	1,373
		DIFF	$791,140	-26	429
04	NEPHROLOGY	JUL92-JUN93	$459,958	140	916
		JUL91-JUN92	$527,799	183	1,218
		DIFF	$-67,841	-43	-302
04	NEUROLOGY	JUL92-JUN93	$2,226,397	548	3,564
		JUL91-JUN92	$2,817,220	542	4,995
		DIFF	$-590,823	6	-1,431
04	NEUROSURGERY	JUL92-JUN93	$2,991,767	384	3,771
		JUL91-JUN92	$2,097,330	381	3,415
		DIFF	$894,438	3	356
04	NUTRITIONAL	JUL92-JUN93	$77,132	42	142
		JUL91-JUN92	$53,234	41	129
		DIFF	$23,898	1	13
04	OBSTETRICS	JUL92-JUN93	$10,202,736	5,781	18,588
		JUL91-JUN92	$8,575,122	5,812	18,572
		DIFF	$1,627,614	-31	16
04	OPHTHALMOLOGY	JUL92-JUN93	$280,280	79	288
		JUL91-JUN92	$157,056	83	212
		DIFF	$123,224	-4	76
04	ORTHOPEDICS	JUL92-JUN93	$5,978,305	1,223	8,299
		JUL91-JUN92	$4,373,559	1,251	7,147
		DIFF	$1,604,747	-28	1,152

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
04	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$1,827,234	576	3,368
		JUL91-JUN92	$1,561,472	615	2,981
		DIFF	$265,763	-39	387
04	.PEDIATRICS	JUL92-JUN93	$1,769,978	128	1,470
		JUL91-JUN92	$1,259,815	216	1,570
		DIFF	$510,163	-88	-100
04	PSYCHIATRIC	JUL92-JUN93	$24,274,941	2,699	59,847
		JUL91-JUN92	$29,306,036	2,911	79,983
		DIFF	$-5,031,095	-212	-20,136
04	PULMONARY/RESPIRATORY	JUL92-JUN93	$4,980,002	1,404	8,569
		JUL91-JUN92	$4,434,005	1,417	8,762
		DIFF	$545,998	-13	-193
04	RHEUMATOLOGY	JUL92-JUN93	$884,634	232	1,356
		JUL91-JUN92	$745,032	219	1,363
		DIFF	$139,602	13	-7
04	THORACIC SURGERY	JUL92-JUN93	$961,591	176	1,588
		JUL91-JUN92	$1,058,244	204	1,710
		DIFF	$-96,653	-28	-122
04	UROLOGY	JUL92-JUN93	$1,459,953	567	2,356
		JUL91-JUN92	$1,267,370	583	2,557
		DIFF	$192,583	-16	-201

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	*** GRAND TOTAL ***	JUL92-JUN93	$104,154,627	29,268	166,416
		JUL91-JUN92	$115,131,254	34,010	210,025
		DIFF	$-10,976,627	-4,742	-43,609
05	ADVERSE REACTIONS	JUL92-JUN93	$471,695	213	733
		JUL91-JUN92	$546,382	297	997
		DIFF	$-74,687	-84	-264
05	ALLERGY	JUL92-JUN93	$1,068,229	545	2,032
		JUL91-JUN92	$985,070	592	2,151
		DIFF	$83,159	-47	-119
05	CARDIOLOGY	JUL92-JUN93	$13,002,839	3,016	15,759
		JUL91-JUN92	$12,318,549	2,932	16,564
		DIFF	$684,290	84	-805
05	DENTAL	JUL92-JUN93	$137,483	26	87
		JUL91-JUN92	$149,975	46	147
		DIFF	$-12,492	-20	-60
05	DERMATOLOGY	JUL92-JUN93	$394,226	85	541
		JUL91-JUN92	$275,862	73	403
		DIFF	$118,363	12	138
05	ENDOCRINOLOGY	JUL92-JUN93	$822,280	376	1,754
		JUL91-JUN92	$653,904	396	2,138
		DIFF	$168,376	-20	-384
05	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$2,731,590	360	1,310
		JUL91-JUN92	$2,596,723	440	1,263
		DIFF	$134,867	-80	47
05	GASTROENTEROLOGY	JUL92-JUN93	$3,269,265	1,258	5,943
		JUL91-JUN92	$3,704,277	1,426	7,007
		DIFF	$-435,012	-168	-1,064
05	GENERAL SURGERY	JUL92-JUN93	$11,570,930	2,727	17,340
		JUL91-JUN92	$11,330,845	3,130	18,703
		DIFF	$240,086	-403	-1,363

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	GYNECOLOGY	JUL92-JUN93	$3,654,801	950	3,355
		JUL91-JUN92	$4,370,267	1,157	4,414
		DIFF	$-715,465	-207	-1,059
05	HEMATOLOGY	JUL92-JUN93	$1,579,547	416	2,314
		JUL91-JUN92	$2,465,[illegible]	497	2,787
		DIFF	$-885,766	-81	-473
05	INFECTIOUS DISEASE	JUL92-JUN93	$991,072	319	1,624
		JUL91-JUN92	$1,148,905	367	1,837
		DIFF	$-157,833	-48	-213
05	NEPHROLOGY	JUL92-JUN93	$542,148	213	1,022
		JUL91-JUN92	$521,711	240	1,130
		DIFF	$20,437	-27	-108
05	NEUROLOGY	JUL92-JUN93	$2,574,707	670	4,342
		JUL91-JUN92	$2,752,128	687	5,436
		DIFF	$-177,422	-17	-1,094
05	NEUROSURGERY	JUL92-JUN93	$2,709,514	365	4,013
		JUL91-JUN92	$2,474,573	414	4,034
		DIFF	$234,941	-49	-21
05	NUTRITIONAL	JUL92-JUN93	$200,990	79	195
		JUL91-JUN92	$248,298	99	366
		DIFF	$-47,308	-20	-171
05	OBSTETRICS	JUL92-JUN93	$19,312,599	10,369	29,774
		JUL91-JUN92	$21,677,751	12,549	38,267
		DIFF	$-2,365,152	-2,180	-8,493
05	OPHTHALMOLOGY	JUL92-JUN93	$630,053	116	316
		JUL91-JUN92	$599,928	121	389
		DIFF	$30,125	-5	-73
05	ORTHOPEDICS	JUL92-JUN93	$7,434,646	1,271	8,147
		JUL91-JUN92	$6,307,842	1,362	8,452
		DIFF	$1,126,803	-91	-305

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
05	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$2,856,170	735	3,666
		JUL91-JUN92	$2,541,678	789	3,997
		DIFF	$314,491	-54	-331
05	PEDIATRICS	JUL92-JUN93	$2,067,594	167	2,287
		JUL91-JUN92	$3,715,075	263	2,755
		DIFF	$-1,647,481	-96	-468
05	PSYCHIATRIC	JUL92-JUN93	$16,111,706	2,278	43,171
		JUL91-JUN92	$24,039,686	2,986	69,536
		DIFF	$-7,927,980	-708	-26,365
05	PULMONARY/RESPIRATORY	JUL92-JUN93	$6,189,440	1,614	10,484
		JUL91-JUN92	$6,273,664	2,020	11,127
		DIFF	$-84,224	-406	-643
05	RHEUMATOLOGY	JUL92-JUN93	$912,068	237	1,440
		JUL91-JUN92	$782,481	242	1,574
		DIFF	$129,587	-5	-134
05	THORACIC SURGERY	JUL92-JUN93	$1,141,013	200	1,455
		JUL91-JUN92	$821,162	193	1,695
		DIFF	$319,851	7	-240
05	UROLOGY	JUL92-JUN93	$1,778,021	666	3,311
		JUL91-JUN92	$1,829,184	692	2,856
		DIFF	$-51,163	-26	455

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	*** GRAND TOTAL ***	JUL92-JUN93	$151,483,540	29,849	274,358
		JUL91-JUN92	$172,112,628	34,243	366,384
		DIFF	$-20,629,088	-4,394	-92,026
06	ADVERSE REACTIONS	JUL92-JUN93	$498,824	257	664
		JUL91-JUN92	$679,847	362	1,173
		DIFF	$-181,024	-105	-509
06	ALLERGY	JUL92-JUN93	$714,932	380	1,549
		JUL91-JUN92	$852,646	453	1,752
		DIFF	$-137,714	-73	-203
06	CARDIOLOGY	JUL92-JUN93	$17,004,928	3,513	18,595
		JUL91-JUN92	$15,226,356	3,274	18,263
		DIFF	$1,778,573	239	332
06	DENTAL	JUL92-JUN93	$144,570	32	151
		JUL91-JUN92	$95,505	39	121
		DIFF	$49,065	-7	30
06	DERMATOLOGY	JUL92-JUN93	$280,943	71	469
		JUL91-JUN92	$149,129	59	281
		DIFF	$131,814	12	188
06	ENDOCRINOLOGY	JUL92-JUN93	$926,736	405	1,907
		JUL91-JUN92	$982,455	388	2,031
		DIFF	$-55,719	17	-124
06	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$806,777	277	1,001
		JUL91-JUN92	$744,346	408	1,426
		DIFF	$62,431	-131	-425
06	GASTROENTEROLOGY	JUL92-JUN93	$3,279,038	1,287	5,824
		JUL91-JUN92	$3,153,210	1,361	6,484
		DIFF	$125,828	-74	-660
06	GENERAL SURGERY	JUL92-JUN93	$15,498,219	3,045	22,966
		JUL91-JUN92	$13,324,070	3,138	21,929
		DIFF	$2,174,149	-93	1,037

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	GYNECOLOGY	JUL92-JUN93	$2,092,017	953	3,447
		JUL91-JUN92	$2,272,063	1,100	4,445
		DIFF	$-180,046	-147	-998
06	HEMATOLOGY	JUL92-JUN93	$2,271,093	385	2,278
		JUL91-JUN92	$1,697,255	424	2,155
		DIFF	$573,838	-39	123
06	INFECTIOUS DISEASE	JUL92-JUN93	$1,379,972	328	1,941
		JUL91-JUN92	$1,175,716	381	2,184
		DIFF	$204,256	-53	-243
06	NEPHROLOGY	JUL92-JUN93	$729,894	170	952
		JUL91-JUN92	$394,480	205	1,021
		DIFF	$335,414	-35	-69
06	NEUROLOGY	JUL92-JUN93	$5,424,085	737	7,892
		JUL91-JUN92	$4,678,726	816	6,726
		DIFF	$745,359	-79	1,166
06	NEUROSURGERY	JUL92-JUN93	$4,854,507	410	6,096
		JUL91-JUN92	$5,319,560	514	7,390
		DIFF	$-465,052	-104	-1,294
06	NUTRITIONAL	JUL92-JUN93	$64,857	41	148
		JUL91-JUN92	$87,005	54	249
		DIFF	$-22,148	-13	-101
06	OBSTETRICS	JUL92-JUN93	$12,850,727	8,416	25,104
		JUL91-JUN92	$14,358,426	10,332	31,732
		DIFF	$-1,507,699	-1,916	-6,628
06	OPHTHALMOLOGY	JUL92-JUN93	$242,571	83	311
		JUL91-JUN92	$170,369	95	314
		DIFF	$72,202	-12	-3
06	ORTHOPEDICS	JUL92-JUN93	$5,440,097	1,287	6,665
		JUL91-JUN92	$4,932,692	1,389	7,977
		DIFF	$507,405	-102	-1,312

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
06	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$2,703,562	712	3,571
		JUL91-JUN92	$2,440,394	836	3,822
		DIFF	$263,167	-124	-251
06	PEDIATRICS	JUL92-JUN93	$3,921,956	187	3,173
		JUL91-JUN92	$3,841,784	301	3,914
		DIFF	$80,172	-114	-741
06	PSYCHIATRIC	JUL92-JUN93	$57,842,703	3,928	142,106
		JUL91-JUN92	$84,652,248	5,085	222,519
		DIFF	$-26,809,545	-1,157	-80,413
06	PULMONARY/RESPIRATORY	JUL92-JUN93	$8,036,482	1,717	10,927
		JUL91-JUN92	$7,236,361	1,906	11,872
		DIFF	$800,120	-189	-945
06	RHEUMATOLOGY	JUL92-JUN93	$1,249,245	268	1,581
		JUL91-JUN92	$1,008,882	261	1,611
		DIFF	$240,363	7	-30
06	THORACIC SURGERY	JUL92-JUN93	$1,421,924	227	1,976
		JUL91-JUN92	$1,118,285	239	1,847
		DIFF	$303,639	-12	129
06	UROLOGY	JUL92-JUN93	$1,802,882	733	3,065
		JUL91-JUN92	$1,520,818	823	3,146
		DIFF	$282,064	-90	-81

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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	*** GRAND TOTAL ***	JUL92-JUN93	$49,515,790	9,180	79,257
		JUL91-JUN92	$54,653,180	10,268	111,666
		DIFF	$-5,137,390	-1,088	-32,409
07	ADVERSE REACTIONS	JUL92-JUN93	$152,728	74	163
		JUL91-JUN92	$226,281	106	275
		DIFF	$-73,553	-32	-112
07	ALLERGY	JUL92-JUN93	$238,023	94	346
		JUL91-JUN92	$173,099	89	423
		DIFF	$64,924	5	-77
07	CARDIOLOGY	JUL92-JUN93	$4,921,496	1,010	4,533
		JUL91-JUN92	$4,627,139	947	4,723
		DIFF	$294,357	63	-190
07	DENTAL	JUL92-JUN93	$23,838	8	20
		JUL91-JUN92	$31,092	9	30
		DIFF	$-7,255	-1	-10
07	DERMATOLOGY	JUL92-JUN93	$121,426	17	84
		JUL91-JUN92	$42,374	18	114
		DIFF	$79,052	-1	-30
07	ENDOCRINOLOGY	JUL92-JUN93	$248,679	90	423
		JUL91-JUN92	$173,379	84	446
		DIFF	$75,300	6	-23
07	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$281,938	105	284
		JUL91-JUN92	$412,251	113	377
		DIFF	$-130,314	-8	-93
07	GASTROENTEROLOGY	JUL92-JUN93	$2,160,262	302	1,649
		JUL91-JUN92	$884,689	305	1,454
		DIFF	$1,275,573	-3	195
07	GENERAL SURGERY	JUL92-JUN93	$3,251,132	737	4,274
		JUL91-JUN92	$2,582,152	800	4,416
		DIFF	$668,981	-63	-142

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
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JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	GYNECOLOGY	JUL92-JUN93	$613,727	248	796
		JUL91-JUN92	$606,042	258	967
		DIFF	$7,685	-10	-171
07	HEMATOLOGY	JUL92-JUN93	$553,800	121	670
		JUL91-JUN92	$905,638	111	630
		DIFF	$-351,838	10	40
07	INFECTIOUS DISEASE	JUL92-JUN93	$637,291	58	524
		JUL91-JUN92	$266,490	72	578
		DIFF	$370,801	-14	-54
07	NEPHROLOGY	JUL92-JUN93	$84,443	41	161
		JUL91-JUN92	$79,969	33	178
		DIFF	$4,474	8	-17
07	NEUROLOGY	JUL92-JUN93	$2,306,953	236	2,893
		JUL91-JUN92	$1,704,105	231	2,898
		DIFF	$602,848	5	-5
07	NEUROSURGERY	JUL92-JUN93	$1,343,066	145	1,804
		JUL91-JUN92	$1,082,324	135	1,661
		DIFF	$260,742	10	143
07	NUTRITIONAL	JUL92-JUN93	$55,874	27	89
		JUL91-JUN92	$53,379	23	62
		DIFF	$2,495	4	27
07	OBSTETRICS	JUL92-JUN93	$6,351,996	2,959	7,422
		JUL91-JUN92	$6,411,449	3,533	9,230
		DIFF	$-59,453	-574	-1,808
07	OPHTHALMOLOGY	JUL92-JUN93	$85,585	22	57
		JUL91-JUN92	$28,934	19	34
		DIFF	$56,650	3	23
07	ORTHOPEDICS	JUL92-JUN93	$1,782,631	421	2,592
		JUL91-JUN92	$1,943,340	401	3,184
		DIFF	$-160,708	20	-592

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
07	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$1,246,210	216	1,201
		JUL91-JUN92	$893,578	218	1,078
		DIFF	$352,632	-2	123
07	PEDIATRICS	JUL92-JUN93	$1,395,086	227	1,441
		JUL91-JUN92	$1,072,428	143	1,457
		DIFF	$322,659	84	-16
07	PSYCHIATRIC	JUL92-JUN93	$18,216,397	1,239	42,826
		JUL91-JUN92	$27,618,877	1,826	72,588
		DIFF	$-9,402,480	-587	-29,762
07	PULMONARY/RESPIRATORY	JUL92-JUN93	$2,295,322	430	2,990
		JUL91-JUN92	$1,610,267	417	2,698
		DIFF	$685,055	13	292
07	RHEUMATOLOGY	JUL92-JUN93	$358,306	93	430
		JUL91-JUN92	$344,644	82	489
		DIFF	$13,662	11	-59
07	THORACIC SURGERY	JUL92-JUN93	$285,777	72	564
		JUL91-JUN92	$465,961	90	681
		DIFF	$-180,184	-18	-117
07	UROLOGY	JUL92-JUN93	$503,805	187	1,022
		JUL91-JUN92	$413,296	205	995
		DIFF	$90,509	-18	27

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	*** GRAND TOTAL ***	JUL92-JUN93	$98,503,673	24,195	174,242
		JUL91-JUN92	$104,237,895	27,104	213,335
		DIFF	$-5,734,222	-2,909	-39,093
08	ADVERSE REACTIONS	JUL92-JUN93	$441,133	230	639
		JUL91-JUN92	$431,927	292	884
		DIFF	$9,206	-62	-245
08	ALLERGY	JUL92-JUN93	$433,446	224	687
		JUL91-JUN92	$585,764	318	1,098
		DIFF	$-152,318	-94	-411
08	CARDIOLOGY	JUL92-JUN93	$13,085,592	2,467	12,686
		JUL91-JUN92	$12,312,323	2,281	12,444
		DIFF	$773,269	186	242
08	DENTAL	JUL92-JUN93	$87,691	44	118
		JUL91-JUN92	$136,631	55	119
		DIFF	$-48,940	-11	-1
08	DERMATOLOGY	JUL92-JUN93	$128,226	60	272
		JUL91-JUN92	$171,094	69	409
		DIFF	$-42,867	-9	-137
08	ENDOCRINOLOGY	JUL92-JUN93	$643,837	306	2,049
		JUL91-JUN92	$553,598	316	2,160
		DIFF	$90,239	-10	-111
08	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$917,895	331	932
		JUL91-JUN92	$1,028,164	398	1,279
		DIFF	$-110,268	-67	-347
08	GASTROENTEROLOGY	JUL92-JUN93	$4,070,468	972	5,270
		JUL91-JUN92	$2,823,071	1,079	5,327
		DIFF	$1,247,397	-107	-57
08	GENERAL SURGERY	JUL92-JUN93	$8,849,177	2,238	13,764
		JUL91-JUN92	$7,743,414	2,380	13,981
		DIFF	$1,105,763	-142	-217

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	GYNECOLOGY	JUL92-JUN93	$1,774,978	793	2,744
		JUL91-JUN92	$2,088,858	943	3,432
		DIFF	$-313,879	-150	-688
08	HEMATOLOGY	JUL92-JUN93	$1,223,829	252	1,552
		JUL91-JUN92	$1,566,874	284	1,954
		DIFF	$-343,045	-32	-402
08	INFECTIOUS DISEASE	JUL92-JUN93	$762,777	224	1,102
		JUL91-JUN92	$627,390	241	1,029
		DIFF	$135,386	-17	73
08	NEPHROLOGY	JUL92-JUN93	$457,956	172	860
		JUL91-JUN92	$703,051	170	1,049
		DIFF	$-245,095	2	-189
08	NEUROLOGY	JUL92-JUN93	$2,986,772	554	3,946
		JUL91-JUN92	$2,365,002	577	4,346
		DIFF	$621,770	-23	-400
08	NEUROSURGERY	JUL92-JUN93	$3,398,295	357	4,465
		JUL91-JUN92	$2,510,754	356	3,882
		DIFF	$887,540	1	583
08	NUTRITIONAL	JUL92-JUN93	$144,442	95	362
		JUL91-JUN92	$109,647	64	313
		DIFF	$34,795	31	49
08	OBSTETRICS	JUL92-JUN93	$12,182,174	7,225	21,328
		JUL91-JUN92	$14,439,216	8,887	27,631
		DIFF	$-2,257,042	-1,662	-6,303
08	OPHTHALMOLOGY	JUL92-JUN93	$139,163	77	200
		JUL91-JUN92	$176,496	92	243
		DIFF	$-37,333	-15	-43
08	ORTHOPEDICS	JUL92-JUN93	$4,767,177	1,194	6,617
		JUL91-JUN92	$4,265,255	1,286	7,237
		DIFF	$501,922	-92	-620

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
08	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$2,258,003	642	3,488
		JUL91-JUN92	$2,804,296	630	3,519
		DIFF	$-546,293	12	-31
08	PEDIATRICS	JUL92-JUN93	$4,271,189	524	4,382
		JUL91-JUN92	$3,032,022	377	3,627
		DIFF	$1,239,167	147	755
08	PSYCHIATRIC	JUL92-JUN93	$26,897,594	2,956	74,419
		JUL91-JUN92	$36,822,689	3,656	104,783
		DIFF	$-9,925,096	-700	-30,364
08	PULMONARY/RESPIRATORY	JUL92-JUN93	$5,409,445	1,264	7,489
		JUL91-JUN92	$4,457,209	1,357	7,607
		DIFF	$952,235	-93	-118
08	RHEUMATOLOGY	JUL92-JUN93	$890,965	266	1,461
		JUL91-JUN92	$688,478	229	1,288
		DIFF	$202,487	37	173
08	THORACIC SURGERY	JUL92-JUN93	$981,635	139	975
		JUL91-JUN92	$635,619	176	1,302
		DIFF	$346,015	-37	-327
08	UROLOGY	JUL92-JUN93	$1,299,815	590	2,437
		JUL91-JUN92	$1,159,051	591	2,392
		DIFF	$140,764	-1	45

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	*** GRAND TOTAL ***	JUL92-JUN93	$145,490,609	28,249	173,566
		JUL91-JUN92	$122,154,735	23,284	198,460
		DIFF	$23,335,874	4,965	-24,894
09	ADVERSE REACTIONS	JUL92-JUN93	$916,701	319	779
		JUL91-JUN92	$706,343	290	870
		DIFF	$210,358	29	-91
09	ALLERGY	JUL92-JUN93	$1,030,969	353	1,181
		JUL91-JUN92	$1,090,217	314	1,214
		DIFF	$-59,248	39	-33
09	CARDIOLOGY	JUL92-JUN93	$20,738,789	1,806	10,693
		JUL91-JUN92	$12,358,350	1,549	8,575
		DIFF	$8,380,439	257	2,118
09	DENTAL	JUL92-JUN93	$82,249	21	54
		JUL91-JUN92	$43,227	18	50
		DIFF	$39,022	3	4
09	DERMATOLOGY	JUL92-JUN93	$608,333	66	541
		JUL91-JUN92	$95,943	38	216
		DIFF	$512,390	28	325
09	ENDOCRINOLOGY	JUL92-JUN93	$1,135,888	267	1,465
		JUL91-JUN92	$602,091	177	966
		DIFF	$533,796	90	499
09	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$830,713	203	681
		JUL91-JUN92	$707,588	194	721
		DIFF	$123,125	9	-40
09	GASTROENTEROLOGY	JUL92-JUN93	$4,540,543	699	3,773
		JUL91-JUN92	$3,579,709	570	3,205
		DIFF	$960,834	129	568
09	GENERAL SURGERY	JUL92-JUN93	$10,835,868	1,861	11,253
		JUL91-JUN92	$10,034,943	1,610	10,683
		DIFF	$800,925	251	570

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	GYNECOLOGY	JUL92-JUN93	$2,406,417	771	2,665
		JUL91-JUN92	$2,184,693	777	2,888
		DIFF	$221,725	-6	-223
09	HEMATOLOGY	JUL92-JUN93	$3,767,820	379	2,355
		JUL91-JUN92	$1,905,893	280	1,706
		DIFF	$1,861,927	99	649
09	INFECTIOUS DISEASE	JUL92-JUN93	$1,845,321	276	1,811
		JUL91-JUN92	$1,226,695	202	1,305
		DIFF	$618,626	74	506
09	NEPHROLOGY	JUL92-JUN93	$505,943	142	593
		JUL91-JUN92	$684,821	121	825
		DIFF	$-178,878	21	-232
09	NEUROLOGY	JUL92-JUN93	$3,250,002	450	3,963
		JUL91-JUN92	$3,291,354	360	3,699
		DIFF	$-41,352	90	264
09	NEUROSURGERY	JUL92-JUN93	$4,321,511	369	2,681
		JUL91-JUN92	$2,997,795	313	3,131
		DIFF	$1,323,717	56	-450
09	NUTRITIONAL	JUL92-JUN93	$170,020	91	296
		JUL91-JUN92	$107,714	57	210
		DIFF	$62,306	34	86
09	OBSTETRICS	JUL92-JUN93	$30,618,404	13,054	32,458
		JUL91-JUN92	$16,171,759	9,580	24,442
		DIFF	$14,446,645	3,474	8,016
09	OPHTHALMOLOGY	JUL92-JUN93	$471,780	66	274
		JUL91-JUN92	$202,381	57	195
		DIFF	$269,399	9	79
09	ORTHOPEDICS	JUL92-JUN93	$5,518,335	1,010	5,283
		JUL91-JUN92	$3,965,118	865	4,402
		DIFF	$1,553,217	145	881

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$3,773,170	567	3,214
		JUL91-JUN92	$1,825,485	444	2,368
		DIFF	$1,947,685	123	846
09	PEDIATRICS	JUL92-JUN93	$4,342,255	218	2,372
		JUL91-JUN92	$3,169,458	150	2,302
		DIFF	$1,172,797	68	70
09	PSYCHIATRIC	JUL92-JUN93	$30,881,660	3,349	74,321
		JUL91-JUN92	$45,922,417	3,750	115,569
		DIFF	$-15,040,758	-401	-41,248
09	PULMONARY/RESPIRATORY	JUL92-JUN93	$8,945,569	1,202	7,340
		JUL91-JUN92	$6,477,840	954	5,998
		DIFF	$2,467,730	248	1,342
09	RHEUMATOLOGY	JUL92-JUN93	$903,337	169	779
		JUL91-JUN92	$651,991	142	744
		DIFF	$251,346	27	35
09	THORACIC SURGERY	JUL92-JUN93	$1,819,139	184	1,301
		JUL91-JUN92	$1,391,473	136	1,033
		DIFF	$427,666	48	268
09	UROLOGY	JUL92-JUN93	$1,229,873	353	1,440
		JUL91-JUN92	$759,436	336	1,143
		DIFF	$470,437	17	297

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	*** GRAND TOTAL ***	JUL92-JUN93	$59,272,822	11,207	63,072
		JUL91-JUN92	$43,762,706	8,592	56,472
		DIFF	$15,510,116	2,615	6,600
10	ADVERSE REACTIONS	JUL92-JUN93	$262,597	124	271
		JUL91-JUN92	$222,463	109	306
		DIFF	$40,133	15	-35
10	ALLERGY	JUL92-JUN93	$330,765	129	477
		JUL91-JUN92	$367,086	124	414
		DIFF	$-36,321	5	63
10	CARDIOLOGY	JUL92-JUN93	$14,561,139	1,332	7,226
		JUL91-JUN92	$10,314,342	1,031	5,372
		DIFF	$4,246,797	301	1,854
10	DENTAL	JUL92-JUN93	$14,004	6	8
		JUL91-JUN92	$10,732	4	15
		DIFF	$3,272	2	-7
10	DERMATOLOGY	JUL92-JUN93	$154,007	26	162
		JUL91-JUN92	$47,242	16	66
		DIFF	$106,765	10	96
10	ENDOCRINOLOGY	JUL92-JUN93	$337,913	100	463
		JUL91-JUN92	$177,987	69	259
		DIFF	$159,926	31	204
10	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$233,469	81	276
		JUL91-JUN92	$248,431	102	333
		DIFF	$-14,961	-21	-57
10	GASTROENTEROLOGY	JUL92-JUN93	$2,962,602	381	2,191
		JUL91-JUN92	$1,743,210	305	1,754
		DIFF	$1,219,391	76	437
10	GENERAL SURGERY	JUL92-JUN93	$6,159,538	969	6,750
		JUL91-JUN92	$3,747,853	781	4,581
		DIFF	$2,411,686	188	2,169

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	GYNECOLOGY	JUL92-JUN93	$546,909	210	563
		JUL91-JUN92	$431,159	183	626
		DIFF	$115,750	27	-63
10	HEMATOLOGY	JUL92-JUN93	$1,347,015	145	895
		JUL91-JUN92	$735,483	86	615
		DIFF	$611,532	59	280
10	INFECTIOUS DISEASE	JUL92-JUN93	$729,592	85	646
		JUL91-JUN92	$388,924	78	400
		DIFF	$340,668	7	246
10	NEPHROLOGY	JUL92-JUN93	$536,438	75	326
		JUL91-JUN92	$149,859	52	212
		DIFF	$386,579	23	114
10	NEUROLOGY	JUL92-JUN93	$1,639,031	241	2,305
		JUL91-JUN92	$1,222,414	172	1,582
		DIFF	$416,617	69	723
10	NEUROSURGERY	JUL92-JUN93	$2,111,235	182	2,144
		JUL91-JUN92	$1,356,692	152	1,331
		DIFF	$754,543	30	813
10	NUTRITIONAL	JUL92-JUN93	$44,440	18	44
		JUL91-JUN92	$58,598	27	85
		DIFF	$-14,158	-9	-41
10	OBSTETRICS	JUL92-JUN93	$8,271,357	4,201	10,420
		JUL91-JUN92	$4,234,298	2,644	7,253
		DIFF	$4,037,059	1,557	3,167
10	OPHTHALMOLOGY	JUL92-JUN93	$69,465	20	117
		JUL91-JUN92	$77,351	28	119
		DIFF	$-7,886	-8	-2
10	ORTHOPEDICS	JUL92-JUN93	$2,547,725	454	2,607
		JUL91-JUN92	$2,232,951	397	2,383
		DIFF	$314,775	57	224

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
10	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$1,397,214	239	1,364
		JUL91-JUN92	$899,601	179	855
		DIFF	$497,614	60	509
10	PEDIATRICS	JUL92-JUN93	$3,652,584	136	1,787
		JUL91-JUN92	$1,922,828	81	1,159
		DIFF	$1,729,756	55	628
10	PSYCHIATRIC	JUL92-JUN93	$5,849,131	1,038	16,101
		JUL91-JUN92	$8,915,247	1,168	22,027
		DIFF	$-3,066,116	-130	-5,926
10	PULMONARY/RESPIRATORY	JUL92-JUN93	$3,499,737	631	3,925
		JUL91-JUN92	$2,762,184	498	3,140
		DIFF	$737,553	133	785
10	RHEUMATOLOGY	JUL92-JUN93	$687,477	120	733
		JUL91-JUN92	$338,065	67	399
		DIFF	$349,412	53	334
10	THORACIC SURGERY	JUL92-JUN93	$604,024	82	538
		JUL91-JUN92	$635,856	76	490
		DIFF	$-31,831	6	48
10	UROLOGY	JUL92-JUN93	$723,411	180	734
		JUL91-JUN92	$521,849	163	696
		DIFF	$201,562	17	38

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	*** GRAND TOTAL ***	JUL92-JUN93	$29,572,835	8,034	47,750
		JUL91-JUN92	$30,922,686	8,830	56,365
		DIFF	$-1,349,851	-796	-8,615
11	ADVERSE REACTIONS	JUL92-JUN93	$125,122	78	193
		JUL91-JUN92	$175,249	90	297
		DIFF	$-50,127	-12	-104
11	ALLERGY	JUL92-JUN93	$181,099	92	319
		JUL91-JUN92	$169,371	83	278
		DIFF	$11,728	9	41
11	CARDIOLOGY	JUL92-JUN93	$5,329,445	979	4,343
		JUL91-JUN92	$5,784,068	1,099	5,241
		DIFF	$-454,623	-120	-898
11	DENTAL	JUL92-JUN93	$64,599	19	43
		JUL91-JUN92	$33,679	19	38
		DIFF	$30,920	0	5
11	DERMATOLOGY	JUL92-JUN93	$17,267	10	75
		JUL91-JUN92	$42,531	20	64
		DIFF	$-25,263	-10	11
11	ENDOCRINOLOGY	JUL92-JUN93	$293,459	117	542
		JUL91-JUN92	$397,344	141	676
		DIFF	$-103,885	-24	-134
11	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$188,492	79	276
		JUL91-JUN92	$157,586	107	234
		DIFF	$30,907	-28	42
11	GASTROENTEROLOGY	JUL92-JUN93	$1,245,849	299	1,403
		JUL91-JUN92	$533,717	301	1,383
		DIFF	$712,133	-2	20
11	GENERAL SURGERY	JUL92-JUN93	$3,337,764	814	4,826
		JUL91-JUN92	$3,878,438	943	5,513
		DIFF	$-540,674	-129	-687

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	GYNECOLOGY	JUL92-JUN93	$555,761	314	1,057
		JUL91-JUN92	$491,201	292	1,072
		DIFF	$64,560	22	-15
11	HEMATOLOGY	JUL92-JUN93	$1,224,016	111	1,020
		JUL91-JUN92	$529,081	95	669
		DIFF	$694,936	16	351
11	INFECTIOUS DISEASE	JUL92-JUN93	$265,781	78	474
		JUL91-JUN92	$385,255	78	438
		DIFF	$-119,473	-0	36
11	NEPHROLOGY	JUL92-JUN93	$105,440	45	225
		JUL91-JUN92	$157,947	59	311
		DIFF	$-52,507	-14	-86
11	NEUROLOGY	JUL92-JUN93	$1,060,298	174	1,631
		JUL91-JUN92	$609,744	184	1,063
		DIFF	$450,554	-10	568
11	NEUROSURGERY	JUL92-JUN93	$859,800	133	1,198
		JUL91-JUN92	$901,607	151	1,423
		DIFF	$-41,807	-18	-225
11	NUTRITIONAL	JUL92-JUN93	$45,584	19	86
		JUL91-JUN92	$28,369	21	64
		DIFF	$17,215	-2	22
11	OBSTETRICS	JUL92-JUN93	$3,430,950	2,615	6,026
		JUL91-JUN92	$3,180,341	2,738	6,473
		DIFF	$250,609	-123	-447
11	OPHTHALMOLOGY	JUL92-JUN93	$13,463	12	42
		JUL91-JUN92	$55,747	18	80
		DIFF	$-42,284	-6	-38
11	ORTHOPEDICS	JUL92-JUN93	$1,221,672	412	1,802
		JUL91-JUN92	$1,324,151	467	2,097
		DIFF	$-102,479	-55	-295

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
11	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$747,866	175	988
		JUL91-JUN92	$574,336	170	798
		DIFF	$173,530	5	190
11	PEDIATRICS	JUL92-JUN93	$968,374	170	1,174
		JUL91-JUN92	$1,055,773	106	1,094
		DIFF	$-87,400	64	80
11	PSYCHIATRIC	JUL92-JUN93	$5,754,058	553	16,281
		JUL91-JUN92	$7,613,282	866	22,893
		DIFF	$-1,859,223	-313	-6,612
11	PULMONARY/RESPIRATORY	JUL92-JUN93	$1,282,368	362	1,954
		JUL91-JUN92	$1,684,947	381	2,259
		DIFF	$-402,579	-19	-305
11	RHEUMATOLOGY	JUL92-JUN93	$379,972	98	483
		JUL91-JUN92	$266,618	90	495
		DIFF	$113,354	8	-12
11	THORACIC SURGERY	JUL92-JUN93	$430,276	70	525
		JUL91-JUN92	$434,715	83	583
		DIFF	$-4,439	-13	-58
11	UROLOGY	JUL92-JUN93	$444,057	207	763
		JUL91-JUN92	$457,590	228	829
		DIFF	$-13,533	-21	-66

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	*** GRAND TOTAL ***	JUL92-JUN93	$7,480,496	1,887	12,167
		JUL91-JUN92	$8,963,362	1,145	13,702
		DIFF	$-1,482,866	742	-1,535
12	ADVERSE REACTIONS	JUL92-JUN93	$-76,967	13	48
		JUL91-JUN92	$125,069	25	67
		DIFF	$-202,036	-12	-19
12	ALLERGY	JUL92-JUN93	$46,145	16	51
		JUL91-JUN92	$19,473	11	26
		DIFF	$26,672	5	25
12	CARDIOLOGY	JUL92-JUN93	$1,075,222	66	373
		JUL91-JUN92	$1,189,987	71	583
		DIFF	$-114,765	-5	-210
12	DENTAL	JUL92-JUN93	$7,903	3	13
		DIFF	$7,903	3	13
12	DERMATOLOGY	JUL92-JUN93	$3,016	3	24
		DIFF	$3,016	3	24
12	ENDOCRINOLOGY	JUL92-JUN93	$7,556	5	21
		JUL91-JUN92	$18,670	7	46
		DIFF	$-11,114	-2	-25
12	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$11,071	5	19
		JUL91-JUN92	$21,876	11	57
		DIFF	$-10,805	-6	-38
12	GASTROENTEROLOGY	JUL92-JUN93	$312,728	37	165
		JUL91-JUN92	$108,780	32	128
		DIFF	$203,948	5	37
12	GENERAL SURGERY	JUL92-JUN93	$195,777	61	343
		JUL91-JUN92	$163,796	67	311
		DIFF	$31,982	-6	32

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	GYNECOLOGY	JUL92-JUN93	$34,329	25	92
		JUL91-JUN92	$49,151	26	123
		DIFF	$-14,823	-1	-31
12	HEMATOLOGY	JUL92-JUN93	$31,321	22	52
		JUL91-JUN92	$361,299	12	157
		DIFF	$-329,978	10	-105
12	INFECTIOUS DISEASE	JUL92-JUN93	$31,986	9	50
		JUL91-JUN92	$11,773	5	14
		DIFF	$20,213	4	36
12	NEPHROLOGY	JUL92-JUN93	$6,701	4	9
		JUL91-JUN92	$-5,215	11	60
		DIFF	$11,916	-7	-51
12	NEUROLOGY	JUL92-JUN93	$86,655	14	107
		JUL91-JUN92	$171,974	19	282
		DIFF	$-85,319	-5	-175
12	NEUROSURGERY	JUL92-JUN93	$50,653	10	39
		JUL91-JUN92	$78,342	13	98
		DIFF	$-27,689	-3	-59
12	NUTRITIONAL	JUL92-JUN93	$11,119	8	14
		JUL91-JUN92	$1,257	1	2
		DIFF	$9,862	7	12
12	OBSTETRICS	JUL92-JUN93	$1,410,279	986	2,679
		JUL91-JUN92	$1,651,525	332	1,661
		DIFF	$-241,246	654	1,018
12	OPHTHALMOLOGY	JUL92-JUN93	$16,687	3	8
		JUL91-JUN92	$80,992	7	31
		DIFF	$-64,306	-4	-23
12	ORTHOPEDICS	JUL92-JUN93	$140,474	28	76
		JUL91-JUN92	$65,876	36	155
		DIFF	$74,598	-8	-79

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
12	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$46,209	19	118
		JUL91-JUN92	$282,464	28	266
		DIFF	$-236,256	-9	-148
12	PEDIATRICS	JUL92-JUN93	$170,775	14	111
		JUL91-JUN92	$364,204	8	217
		DIFF	$-193,429	6	-106
12	PSYCHIATRIC	JUL92-JUN93	$3,529,947	466	7,264
		JUL91-JUN92	$4,003,596	359	9,056
		DIFF	$-473,649	107	-1,792
12	PULMONARY/RESPIRATORY	JUL92-JUN93	$271,106	50	383
		JUL91-JUN92	$157,058	46	280
		DIFF	$114,048	4	103
12	RHEUMATOLOGY	JUL92-JUN93	$21,999	5	32
		JUL91-JUN92	$1,899	2	3
		DIFF	$20,100	3	29
12	THORACIC SURGERY	JUL92-JUN93	$23,949	5	34
		JUL91-JUN92	$20,777	4	38
		DIFF	$3,172	1	-4
12	UROLOGY	JUL92-JUN93	$13,858	10	42
		JUL91-JUN92	$18,740	12	41
		DIFF	$-4,882	-2	1

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
ALL	JUL92-JUN93	$1,204,021,777	288,256	1,956,687
	JUL91-JUN92	$1,188,683,800	295,560	2,267,918
	DIFF	$15,337,977	-7,304	-311,231
00	JUL92-JUN93	$10,798,642	3,048	20,798
	JUL91-JUN92	$10,031,690	3,142	21,121
	DIFF	$766,953	-94	-323
01	JUL92-JUN93	$154,916,646	38,387	235,457
	JUL91-JUN92	$151,073,995	41,595	260,397
	DIFF	$3,842,651	-3,208	-24,940
02	JUL92-JUN93	$129,550,806	41,931	231,200
	JUL91-JUN92	$118,817,537	38,325	229,719
	DIFF	$10,733,269	3,606	1,481
03	JUL92-JUN93	$173,314,541	40,610	318,782
	JUL91-JUN92	$172,192,961	41,987	350,945
	DIFF	$1,121,580	-1,377	-32,163
04	JUL92-JUN93	$89,966,751	22,412	159,622
	JUL91-JUN92	$84,629,171	23,035	179,327
	DIFF	$5,337,580	-623	-19,705
05	JUL92-JUN93	$104,154,627	29,268	166,416
	JUL91-JUN92	$115,131,254	34,010	210,025
	DIFF	$-10,976,627	-4,742	-43,609
06	JUL92-JUN93	$151,483,540	29,849	274,358
	JUL91-JUN92	$172,112,628	34,243	366,384
	DIFF	$-20,629,088	-4,394	-92,026
07	JUL92-JUN93	$49,515,790	9,180	79,257
	JUL91-JUN92	$54,653,180	10,268	111,666
	DIFF	$-5,137,390	-1,088	-32,409
08	JUL92-JUN93	$98,503,673	24,195	174,242
	JUL91-JUN92	$104,237,895	27,104	213,335
	DIFF	$-5,734,222	-2,909	-39,093

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INSTITUTIONAL CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	ADMISSIONS	TOTAL BED DAYS
09	JUL92-JUN93	$145,490,609	28,249	173,566
	JUL91-JUN92	$122,154,735	23,284	198,460
	DIFF	$23,335,874	4,965	-24,894
10	JUL92-JUN93	$59,272,822	11,207	63,072
	JUL91-JUN92	$43,762,706	8,592	56,472
	DIFF	$15,510,116	2,615	6,600
11	JUL92-JUN93	$29,572,835	8,034	47,750
	JUL91-JUN92	$30,922,686	8,830	56,365
	DIFF	$-1,349,851	-796	-8,615
12	JUL92-JUN93	$7,480,496	1,887	12,167
	JUL91-JUN92	$8,963,362	1,145	13,702
	DIFF	$-1,482,866	742	-1,535

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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APPENDIX D

DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)

SUMMARY BY REGIONS
INPATIENT PROFESSIONAL SERVICES CLAIMS

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JUL92-JUN93	$3,188,681	31,045	0
		JUL91-JUN92	$3,550,905	30,481	0
		DIFF	$-362,224	564	0
00	ADVERSE REACTIONS	JUL92-JUN93	$11,971	119	0
		JUL91-JUN92	$21,761	214	0
		DIFF	$-9,790	-95	0
00	ALLERGY	JUL92-JUN93	$19,251	538	0
		JUL91-JUN92	$28,503	596	0
		DIFF	$-9,251	-58	0
00	CARDIOLOGY	JUL92-JUN93	$475,540	3,168	0
		JUL91-JUN92	$387,111	2,236	0
		DIFF	$88,429	932	0
00	DENTAL	JUL92-JUN93	$480	7	0
		JUL91-JUN92	$9,171	7	0
		DIFF	$-8,691	0	0
00	DERMATOLOGY	JUL92-JUN93	$14,050	97	0
		JUL91-JUN92	$7,034	36	0
		DIFF	$7,015	61	0
00	ENDOCRINOLOGY	JUL92-JUN93	$23,222	382	0
		JUL91-JUN92	$28,959	293	0
		DIFF	$-5,737	89	0
00	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$64,340	378	0
		JUL91-JUN92	$83,550	425	0
		DIFF	$-19,210	-47	0
00	GASTROENTEROLOGY	JUL92-JUN93	$73,066	928	0
		JUL91-JUN92	$92,488	904	0
		DIFF	$-19,422	24	0
00	GENERAL SURGERY	JUL92-JUN93	$267,116	1,234	0
		JUL91-JUN92	$392,590	1,319	0
		DIFF	$-125,474	-85	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	GYNECOLOGY	JUL92-JUN93	$114,426	548	0
		JUL91-JUN92	$157,023	804	0
		DIFF	$-42,597	-256	0
00	HEMATOLOGY	JUL92-JUN93	$21,839	390	0
		JUL91-JUN92	$39,795	522	0
		DIFF	$-17,956	-132	0
00	INFECTIOUS DISEASE	JUL92-JUN93	$16,943	299	0
		JUL91-JUN92	$11,933	245	0
		DIFF	$5,010	54	0
00	NEPHROLOGY	JUL92-JUN93	$8,839	129	0
		JUL91-JUN92	$8,866	54	0
		DIFF	$-27	75	0
00	NEUROLOGY	JUL92-JUN93	$52,059	410	0
		JUL91-JUN92	$83,834	656	0
		DIFF	$-31,775	-246	0
00	NEUROSURGERY	JUL92-JUN93	$24,965	112	0
		JUL91-JUN92	$63,421	308	0
		DIFF	$-38,456	-196	0
00	NUTRITIONAL	JUL92-JUN93	$1,587	27	0
		JUL91-JUN92	$4,616	127	0
		DIFF	$-3,029	-100	0
00	OBSTETRICS	JUL92-JUN93	$801,982	9,538	0
		JUL91-JUN92	$948,400	10,002	0
		DIFF	$-146,418	-464	0
00	OPHTHALMOLOGY	JUL92-JUN93	$22,916	77	0
		JUL91-JUN92	$40,482	113	0
		DIFF	$-17,565	-36	0
00	ORTHOPEDICS	JUL92-JUN93	$157,379	840	0
		JUL91-JUN92	$229,258	1,135	0
		DIFF	$-71,879	-295	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$70,004	951	0
		JUL91-JUN92	$97,319	848	0
		DIFF	$-27,315	103	0
00	PEDIATRICS	JUL92-JUN93	$411,189	4,351	0
		JUL91-JUN92	$210,721	2,440	0
		DIFF	$200,468	1,911	0
00	PSYCHIATRIC	JUL92-JUN93	$256,216	3,527	0
		JUL91-JUN92	$282,596	3,779	0
		DIFF	$-26,380	-252	0
00	PULMONARY/RESPIRATORY	JUL92-JUN93	$177,996	2,438	0
		JUL91-JUN92	$224,283	2,623	0
		DIFF	$-46,286	-185	0
00	RHEUMATOLOGY	JUL92-JUN93	$35,014	154	0
		JUL91-JUN92	$32,649	214	0
		DIFF	$2,365	-60	0
00	THORACIC SURGERY	JUL92-JUN93	$19,219	127	0
		JUL91-JUN92	$14,110	281	0
		DIFF	$5,109	-154	0
00	UROLOGY	JUL92-JUN93	$47,074	275	0
		JUL91-JUN92	$50,435	300	0
		DIFF	$-3,361	-25	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JUL92-JUN93	$49,442,136	446,648	0
		JUL91-JUN92	$55,675,467	445,271	0
		DIFF	$-6,233,332	1,377	0
01	ADVERSE REACTIONS	JUL92-JUN93	$212,978	3,449	0
		JUL91-JUN92	$276,775	3,718	0
		DIFF	$-63,797	-269	0
01	ALLERGY	JUL92-JUN93	$153,175	3,178	0
		JUL91-JUN92	$187,027	3,745	0
		DIFF	$-33,852	-567	0
01	CARDIOLOGY	JUL92-JUN93	$6,161,229	55,423	0
		JUL91-JUN92	$6,392,310	50,378	0
		DIFF	$-231,081	5,045	0
01	DENTAL	JUL92-JUN93	$118,649	261	0
		JUL91-JUN92	$156,821	294	0
		DIFF	$-38,173	-33	0
01	DERMATOLOGY	JUL92-JUN93	$135,890	1,465	0
		JUL91-JUN92	$164,806	1,490	0
		DIFF	$-28,916	-25	0
01	ENDOCRINOLOGY	JUL92-JUN93	$438,098	6,017	0
		JUL91-JUN92	$426,238	5,717	0
		DIFF	$11,860	300	0
01	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$1,052,363	5,008	0
		JUL91-JUN92	$1,414,931	6,310	0
		DIFF	$-362,568	-1,302	0
01	GASTROENTEROLOGY	JUL92-JUN93	$1,463,779	18,469	0
		JUL91-JUN92	$1,737,836	18,771	0
		DIFF	$-274,057	-302	0
01	GENERAL SURGERY	JUL92-JUN93	$4,064,446	28,472	0
		JUL91-JUN92	$4,739,814	28,790	0
		DIFF	$-675,368	-318	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	JUL92-JUN93	$2,210,096	8,305	0
		JUL91-JUN92	$2,727,554	8,352	0
		DIFF	$-517,458	-47	0
01	HEMATOLOGY	JUL92-JUN93	$528,309	8,560	0
		JUL91-JUN92	$566,451	8,057	0
		DIFF	$-38,143	503	0
01	INFECTIOUS DISEASE	JUL92-JUN93	$291,558	4,597	0
		JUL91-JUN92	$278,736	4,305	0
		DIFF	$12,822	292	0
01	NEPHROLOGY	JUL92-JUN93	$393,286	4,500	0
		JUL91-JUN92	$390,831	4,176	0
		DIFF	$2,455	324	0
01	NEUROLOGY	JUL92-JUN93	$1,141,951	15,061	0
		JUL91-JUN92	$1,224,798	15,246	0
		DIFF	$-82,848	-185	0
01	NEUROSURGERY	JUL92-JUN93	$797,596	6,290	0
		JUL91-JUN92	$852,111	5,054	0
		DIFF	$-54,515	1,236	0
01	NUTRITIONAL	JUL92-JUN93	$126,521	1,460	0
		JUL91-JUN92	$78,587	872	0
		DIFF	$47,935	588	0
01	OBSTETRICS	JUL92-JUN93	$17,848,328	129,410	0
		JUL91-JUN92	$20,384,582	120,247	0
		DIFF	$-2,536,254	9,163	0
01	OPHTHALMOLOGY	JUL92-JUN93	$338,989	1,266	0
		JUL91-JUN92	$388,207	1,181	0
		DIFF	$-49,219	85	0
01	ORTHOPEDICS	JUL92-JUN93	$3,233,627	15,491	0
		JUL91-JUN92	$3,592,437	15,728	0
		DIFF	$-358,810	-237	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$955,919	14,356	0
		JUL91-JUN92	$1,144,686	16,101	0
		DIFF	$-188,767	-1,745	0
01	PEDIATRICS	JUL92-JUN93	$1,275,888	16,212	0
		JUL91-JUN92	$1,192,949	15,159	0
		DIFF	$82,939	1,053	0
01	PSYCHIATRIC	JUL92-JUN93	$2,409,723	43,656	0
		JUL91-JUN92	$3,048,395	58,163	0
		DIFF	$-638,673	-14,507	0
01	PULMONARY/RESPIRATORY	JUL92-JUN93	$2,252,236	41,882	0
		JUL91-JUN92	$2,123,926	39,089	0
		DIFF	$128,310	2,793	0
01	RHEUMATOLOGY	JUL92-JUN93	$564,116	3,169	0
		JUL91-JUN92	$782,261	3,295	0
		DIFF	$-218,145	-126	0
01	THORACIC SURGERY	JUL92-JUN93	$331,134	3,838	0
		JUL91-JUN92	$355,934	4,048	0
		DIFF	$-24,800	-210	0
01	UROLOGY	JUL92-JUN93	$942,253	6,851	0
		JUL91-JUN92	$1,046,464	6,985	0
		DIFF	$-104,211	-134	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JUL92-JUN93	$57,589,839	605,804	0
		JUL91-JUN92	$50,309,543	496,098	0
		DIFF	$7,280,296	109,706	0
02	ADVERSE REACTIONS	JUL92-JUN93	$177,566	3,094	0
		JUL91-JUN92	$216,200	3,508	0
		DIFF	$-38,634	-414	0
02	ALLERGY	JUL92-JUN93	$134,682	2,727	0
		JUL91-JUN92	$156,888	3,275	0
		DIFF	$-22,207	-548	0
02	CARDIOLOGY	JUL92-JUN93	$5,102,719	47,179	0
		JUL91-JUN92	$4,936,375	39,033	0
		DIFF	$166,344	8,146	0
02	DENTAL	JUL92-JUN93	$223,918	508	0
		JUL91-JUN92	$189,170	499	0
		DIFF	$34,747	9	0
02	DERMATOLOGY	JUL92-JUN93	$135,125	1,467	0
		JUL91-JUN92	$125,983	1,779	0
		DIFF	$9,142	-312	0
02	ENDOCRINOLOGY	JUL92-JUN93	$865,681	14,603	0
		JUL91-JUN92	$695,710	10,893	0
		DIFF	$169,970	3,710	0
02	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$614,221	3,479	0
		JUL91-JUN92	$664,769	3,760	0
		DIFF	$-50,548	-281	0
02	GASTROENTEROLOGY	JUL92-JUN93	$1,110,114	15,556	0
		JUL91-JUN92	$1,096,086	15,251	0
		DIFF	$14,027	305	0
02	GENERAL SURGERY	JUL92-JUN93	$3,457,082	25,721	0
		JUL91-JUN92	$3,473,333	25,010	0
		DIFF	$-16,251	711	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	GYNECOLOGY	JUL92-JUN93	$2,049,217	8,857	0
		JUL91-JUN92	$2,180,047	9,032	0
		DIFF	$-130,830	-175	0
02	HEMATOLOGY	JUL92-JUN93	$467,100	10,158	0
		JUL91-JUN92	$461,653	8,764	0
		DIFF	$5,447	1,394	0
02	INFECTIOUS DISEASE	JUL92-JUN93	$287,734	4,785	0
		JUL91-JUN92	$255,368	4,392	0
		DIFF	$32,366	393	0
02	NEPHROLOGY	JUL92-JUN93	$332,731	3,984	0
		JUL91-JUN92	$251,548	3,192	0
		DIFF	$81,184	792	0
02	NEUROLOGY	JUL92-JUN93	$882,567	12,899	0
		JUL91-JUN92	$994,648	11,577	0
		DIFF	$-112,081	1,322	0
02	NEUROSURGERY	JUL92-JUN93	$646,213	5,549	0
		JUL91-JUN92	$685,022	6,624	0
		DIFF	$-38,809	-1,075	0
02	NUTRITIONAL	JUL92-JUN93	$498,878	10,992	0
		JUL91-JUN92	$290,254	4,732	0
		DIFF	$208,624	6,260	0
02	OBSTETRICS	JUL92-JUN93	$28,400,683	273,556	0
		JUL91-JUN92	$20,859,628	178,742	0
		DIFF	$7,541,055	94,814	0
02	OPHTHALMOLOGY	JUL92-JUN93	$229,774	1,035	0
		JUL91-JUN92	$331,464	1,490	0
		DIFF	$-101,690	-455	0
02	ORTHOPEDICS	JUL92-JUN93	$3,118,006	15,423	0
		JUL91-JUN92	$3,080,161	14,959	0
		DIFF	$37,844	464	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$1,089,643	12,764	0
		JUL91-JUN92	$1,050,151	11,997	0
		DIFF	$39,492	767	0
02	PEDIATRICS	JUL92-JUN93	$1,499,713	22,933	0
		JUL91-JUN92	$1,876,081	23,393	0
		DIFF	$-376,367	-460	0
02	PSYCHIATRIC	JUL92-JUN93	$2,710,810	61,076	0
		JUL91-JUN92	$2,923,958	65,655	0
		DIFF	$-213,147	-4,579	0
02	PULMONARY/RESPIRATORY	JUL92-JUN93	$1,795,274	34,408	0
		JUL91-JUN92	$1,844,526	35,270	0
		DIFF	$-49,252	-862	0
02	RHEUMATOLOGY	JUL92-JUN93	$650,076	3,130	0
		JUL91-JUN92	$549,619	2,919	0
		DIFF	$100,458	211	0
02	THORACIC SURGERY	JUL92-JUN93	$245,428	3,667	0
		JUL91-JUN92	$268,469	4,391	0
		DIFF	$-23,041	-724	0
02	UROLOGY	JUL92-JUN93	$864,885	6,254	0
		JUL91-JUN92	$852,431	5,961	0
		DIFF	$12,454	293	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	JUL92-JUN93	$62,025,106	686,832	0
		JUL91-JUN92	$71,586,225	723,670	0
		DIFF	$-9,561,120	-36,838	0
03	ADVERSE REACTIONS	JUL92-JUN93	$351,342	5,222	0
		JUL91-JUN92	$386,052	5,475	0
		DIFF	$-34,710	-253	0
03	ALLERGY	JUL92-JUN93	$200,415	4,532	0
		JUL91-JUN92	$259,947	5,575	0
		DIFF	$-59,532	-1,043	0
03	CARDIOLOGY	JUL92-JUN93	$8,828,266	78,496	0
		JUL91-JUN92	$9,325,799	77,222	0
		DIFF	$-497,533	1,274	0
03	DENTAL	JUL92-JUN93	$182,700	459	0
		JUL91-JUN92	$218,691	387	0
		DIFF	$-35,990	72	0
03	DERMATOLOGY	JUL92-JUN93	$205,117	2,487	0
		JUL91-JUN92	$225,173	2,303	0
		DIFF	$-20,055	184	0
03	ENDOCRINOLOGY	JUL92-JUN93	$569,393	8,826	0
		JUL91-JUN92	$670,375	9,761	0
		DIFF	$-100,982	-935	0
03	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$643,701	4,531	0
		JUL91-JUN92	$938,266	5,729	0
		DIFF	$-294,565	-1,198	0
03	GASTROENTEROLOGY	JUL92-JUN93	$1,977,148	29,668	0
		JUL91-JUN92	$2,275,548	30,185	0
		DIFF	$-298,400	-517	0
03	GENERAL SURGERY	JUL92-JUN93	$4,651,267	40,515	0
		JUL91-JUN92	$5,627,070	44,761	0
		DIFF	$-975,802	-4,246	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	JUL92-JUN93	$2,982,270	14,041	0
		JUL91-JUN92	$3,784,732	14,650	0
		DIFF	$-802,462	-609	0
03	HEMATOLOGY	JUL92-JUN93	$625,967	12,428	0
		JUL91-JUN92	$833,129	15,382	0
		DIFF	$-207,162	-2,954	0
03	INFECTIOUS DISEASE	JUL92-JUN93	$381,835	5,739	0
		JUL91-JUN92	$400,220	5,264	0
		DIFF	$-18,386	475	0
03	NEPHROLOGY	JUL92-JUN93	$425,626	5,864	0
		JUL91-JUN92	$390,960	5,018	0
		DIFF	$34,666	846	0
03	NEUROLOGY	JUL92-JUN93	$1,621,315	21,949	0
		JUL91-JUN92	$1,751,499	23,908	0
		DIFF	$-130,184	-1,959	0
03	NEUROSURGERY	JUL92-JUN93	$1,018,565	7,742	0
		JUL91-JUN92	$1,194,415	8,929	0
		DIFF	$-175,850	-1,187	0
03	NUTRITIONAL	JUL92-JUN93	$138,290	2,652	0
		JUL91-JUN92	$117,075	1,992	0
		DIFF	$21,214	660	0
03	OBSTETRICS	JUL92-JUN93	$18,254,132	195,745	0
		JUL91-JUN92	$20,963,762	188,293	0
		DIFF	$-2,709,630	7,452	0
03	OPHTHALMOLOGY	JUL92-JUN93	$373,842	1,569	0
		JUL91-JUN92	$450,694	1,764	0
		DIFF	$-76,852	-195	0
03	ORTHOPEDICS	JUL92-JUN93	$4,236,710	21,484	0
		JUL91-JUN92	$4,646,002	23,660	0
		DIFF	$-409,292	-2,176	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$1,659,764	24,985	0
		JUL91-JUN92	$1,559,758	22,738	0
		DIFF	$100,006	2,247	0
03	PEDIATRICS	JUL92-JUN93	$1,621,076	22,499	0
		JUL91-JUN92	$1,834,586	23,089	0
		DIFF	$-213,509	-590	0
03	PSYCHIATRIC	JUL92-JUN93	$4,992,806	83,813	0
		JUL91-JUN92	$6,612,183	110,702	0
		DIFF	$-1,619,376	-26,889	0
03	PULMONARY/RESPIRATORY	JUL92-JUN93	$3,307,664	65,723	0
		JUL91-JUN92	$3,720,281	67,765	0
		DIFF	$-412,616	-2,042	0
03	RHEUMATOLOGY	JUL92-JUN93	$838,830	5,411	0
		JUL91-JUN92	$985,583	5,905	0
		DIFF	$-146,753	-494	0
03	THORACIC SURGERY	JUL92-JUN93	$598,578	9,683	0
		JUL91-JUN92	$690,950	11,674	0
		DIFF	$-92,372	-1,991	0
03	UROLOGY	JUL92-JUN93	$1,338,484	10,768	0
		JUL91-JUN92	$1,723,477	11,539	0
		DIFF	$-384,993	-771	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JUL92-JUN93	$34,583,855	380,205	0
		JUL91-JUN92	$36,404,044	384,472	0
		DIFF	$-1,820,189	-4,267	0
04	ADVERSE REACTIONS	JUL92-JUN93	$169,975	2,939	0
		JUL91-JUN92	$175,243	2,889	0
		DIFF	$-5,268	50	0
04	ALLERGY	JUL92-JUN93	$104,678	2,526	0
		JUL91-JUN92	$99,826	2,424	0
		DIFF	$4,853	102	0
04	CARDIOLOGY	JUL92-JUN93	$5,377,295	49,455	0
		JUL91-JUN92	$5,454,953	45,881	0
		DIFF	$-77,658	3,574	0
04	DENTAL	JUL92-JUN93	$133,495	313	0
		JUL91-JUN92	$124,160	222	0
		DIFF	$9,335	91	0
04	DERMATOLOGY	JUL92-JUN93	$109,042	1,494	0
		JUL91-JUN92	$109,572	1,468	0
		DIFF	$-529	26	0
04	ENDOCRINOLOGY	JUL92-JUN93	$321,751	5,577	0
		JUL91-JUN92	$329,315	5,698	0
		DIFF	$-7,564	-121	0
04	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$450,461	3,723	0
		JUL91-JUN92	$427,733	3,315	0
		DIFF	$22,728	408	0
04	GASTROENTEROLOGY	JUL92-JUN93	$1,164,984	18,382	0
		JUL91-JUN92	$1,290,791	19,139	0
		DIFF	$-125,806	-757	0
04	GENERAL SURGERY	JUL92-JUN93	$2,796,125	24,184	0
		JUL91-JUN92	$3,440,879	26,332	0
		DIFF	$-644,754	-2,148	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	JUL92-JUN93	$1,848,088	8,837	0
		JUL91-JUN92	$2,100,170	8,471	0
		DIFF	$-252,082	366	0
04	HEMATOLOGY	JUL92-JUN93	$335,762	5,879	0
		JUL91-JUN92	$321,606	5,888	0
		DIFF	$14,156	-9	0
04	INFECTIOUS DISEASE	JUL92-JUN93	$159,592	2,824	0
		JUL91-JUN92	$166,909	2,969	0
		DIFF	$-7,318	-145	0
04	NEPHROLOGY	JUL92-JUN93	$248,440	3,365	0
		JUL91-JUN92	$263,364	3,363	0
		DIFF	$-14,923	2	0
04	NEUROLOGY	JUL92-JUN93	$798,371	13,037	0
		JUL91-JUN92	$886,484	13,635	0
		DIFF	$-88,113	-598	0
04	NEUROSURGERY	JUL92-JUN93	$687,757	5,938	0
		JUL91-JUN92	$769,964	5,930	0
		DIFF	$-82,206	8	0
04	NUTRITIONAL	JUL92-JUN93	$56,752	1,069	0
		JUL91-JUN92	$57,639	1,429	0
		DIFF	$-886	-360	0
04	OBSTETRICS	JUL92-JUN93	$8,356,681	87,501	0
		JUL91-JUN92	$7,647,823	77,879	0
		DIFF	$708,858	9,622	0
04	OPHTHALMOLOGY	JUL92-JUN93	$215,181	1,045	0
		JUL91-JUN92	$244,436	1,038	0
		DIFF	$-29,255	7	0
04	ORTHOPEDICS	JUL92-JUN93	$3,095,853	17,240	0
		JUL91-JUN92	$3,392,133	16,293	0
		DIFF	$-296,280	947	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$1,070,808	17,785	0
		JUL91-JUN92	$859,834	14,275	0
		DIFF	$210,975	3,510	0
04	PEDIATRICS	JUL92-JUN93	$886,116	9,928	0
		JUL91-JUN92	$829,107	11,928	0
		DIFF	$57,009	-2,000	0
04	PSYCHIATRIC	JUL92-JUN93	$2,309,887	42,769	0
		JUL91-JUN92	$2,831,352	53,485	0
		DIFF	$-521,465	-10,716	0
04	PULMONARY/RESPIRATORY	JUL92-JUN93	$1,948,784	39,384	0
		JUL91-JUN92	$2,365,581	43,325	0
		DIFF	$-416,797	-3,941	0
04	RHEUMATOLOGY	JUL92-JUN93	$661,085	3,491	0
		JUL91-JUN92	$737,551	4,198	0
		DIFF	$-76,466	-707	0
04	THORACIC SURGERY	JUL92-JUN93	$308,547	4,562	0
		JUL91-JUN92	$365,778	5,267	0
		DIFF	$-57,231	-705	0
04	UROLOGY	JUL92-JUN93	$968,343	6,956	0
		JUL91-JUN92	$1,111,844	7,731	0
		DIFF	$-143,500	-775	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JUL92-JUN93	$36,004,725	374,878	0
		JUL91-JUN92	$40,208,040	414,271	0
		DIFF	$-4,203,316	-39,393	0
05	ADVERSE REACTIONS	JUL92-JUN93	$150,989	2,483	0
		JUL91-JUN92	$196,782	3,461	0
		DIFF	$-45,793	-978	0
05	ALLERGY	JUL92-JUN93	$132,587	2,888	0
		JUL91-JUN92	$124,922	3,002	0
		DIFF	$7,665	-114	0
05	CARDIOLOGY	JUL92-JUN93	$4,853,977	43,651	0
		JUL91-JUN92	$4,753,751	41,225	0
		DIFF	$100,226	2,426	0
05	DENTAL	JUL92-JUN93	$72,853	171	0
		JUL91-JUN92	$96,147	347	0
		DIFF	$-23,294	-176	0
05	DERMATOLOGY	JUL92-JUN93	$102,402	1,305	0
		JUL91-JUN92	$102,773	1,505	0
		DIFF	$-371	-200	0
05	ENDOCRINOLOGY	JUL92-JUN93	$368,139	5,815	0
		JUL91-JUN92	$353,050	5,685	0
		DIFF	$15,088	130	0
05	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$546,591	3,643	0
		JUL91-JUN92	$674,538	4,160	0
		DIFF	$-127,947	-517	0
05	GASTROENTEROLOGY	JUL92-JUN93	$1,177,461	16,312	0
		JUL91-JUN92	$1,295,811	17,840	0
		DIFF	$-118,350	-1,528	0
05	GENERAL SURGERY	JUL92-JUN93	$3,010,146	24,619	0
		JUL91-JUN92	$4,044,773	30,142	0
		DIFF	$-1,034,627	-5,523	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	GYNECOLOGY	JUL92-JUN93	$1,639,400	7,334	0
		JUL91-JUN92	$1,936,790	7,629	0
		DIFF	$-297,390	-295	0
05	HEMATOLOGY	JUL92-JUN93	$353,977	6,896	0
		JUL91-JUN92	$453,682	8,529	0
		DIFF	$-99,704	-1,633	0
05	INFECTIOUS DISEASE	JUL92-JUN93	$171,474	2,926	0
		JUL91-JUN92	$185,737	3,737	0
		DIFF	$-14,263	-811	0
05	NEPHROLOGY	JUL92-JUN93	$267,515	3,537	0
		JUL91-JUN92	$265,583	3,646	0
		DIFF	$1,932	-109	0
05	NEUROLOGY	JUL92-JUN93	$836,651	12,345	0
		JUL91-JUN92	$892,147	12,598	0
		DIFF	$-55,496	-253	0
05	NEUROSURGERY	JUL92-JUN93	$583,347	4,775	0
		JUL91-JUN92	$724,857	6,142	0
		DIFF	$-141,511	-1,367	0
05	NUTRITIONAL	JUL92-JUN93	$63,082	1,177	0
		JUL91-JUN92	$73,051	949	0
		DIFF	$-9,970	228	0
05	OBSTETRICS	JUL92-JUN93	$11,740,702	106,596	0
		JUL91-JUN92	$12,633,363	110,141	0
		DIFF	$-892,660	-3,545	0
05	OPHTHALMOLOGY	JUL92-JUN93	$286,018	1,146	0
		JUL91-JUN92	$317,684	1,204	0
		DIFF	$-31,666	-58	0
05	ORTHOPEDICS	JUL92-JUN93	$2,462,373	13,242	0
		JUL91-JUN92	$2,762,064	14,618	0
		DIFF	$-299,691	-1,376	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$844,410	12,592	0
		JUL91-JUN92	$900,884	15,468	0
		DIFF	$-56,474	-2,876	0
05	PEDIATRICS	JUL92-JUN93	$1,095,252	15,765	0
		JUL91-JUN92	$1,220,335	18,083	0
		DIFF	$-125,083	-2,318	0
05	PSYCHIATRIC	JUL92-JUN93	$1,485,036	30,877	0
		JUL91-JUN92	$2,054,211	45,357	0
		DIFF	$-569,175	-14,480	0
05	PULMONARY/RESPIRATORY	JUL92-JUN93	$2,085,965	41,469	0
		JUL91-JUN92	$2,335,149	44,974	0
		DIFF	$-249,184	-3,505	0
05	RHEUMATOLOGY	JUL92-JUN93	$536,744	3,237	0
		JUL91-JUN92	$534,039	2,869	0
		DIFF	$2,705	368	0
05	THORACIC SURGERY	JUL92-JUN93	$289,420	3,546	0
		JUL91-JUN92	$287,905	3,820	0
		DIFF	$1,515	-274	0
05	UROLOGY	JUL92-JUN93	$848,213	6,530	0
		JUL91-JUN92	$988,011	7,140	0
		DIFF	$-139,797	-610	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JUL92-JUN93	$44,893,167	523,341	0
		JUL91-JUN92	$53,243,464	604,374	0
		DIFF	$-8,350,296	-81,033	0
06	ADVERSE REACTIONS	JUL92-JUN93	$192,960	2,580	0
		JUL91-JUN92	$266,814	4,021	0
		DIFF	$-73,854	-1,441	0
06	ALLERGY	JUL92-JUN93	$160,526	3,697	0
		JUL91-JUN92	$180,302	4,188	0
		DIFF	$-19,776	-491	0
06	CARDIOLOGY	JUL92-JUN93	$7,032,445	65,216	0
		JUL91-JUN92	$7,457,499	64,238	0
		DIFF	$-425,054	978	0
06	DENTAL	JUL92-JUN93	$114,293	242	0
		JUL91-JUN92	$176,881	443	0
		DIFF	$-62,587	-201	0
06	DERMATOLOGY	JUL92-JUN93	$131,663	1,966	0
		JUL91-JUN92	$161,676	2,371	0
		DIFF	$-30,013	-405	0
06	ENDOCRINOLOGY	JUL92-JUN93	$415,864	7,218	0
		JUL91-JUN92	$447,703	7,158	0
		DIFF	$-31,839	60	0
06	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$460,934	3,931	0
		JUL91-JUN92	$736,063	5,426	0
		DIFF	$-275,129	-1,495	0
06	GASTROENTEROLOGY	JUL92-JUN93	$1,511,346	21,859	0
		JUL91-JUN92	$1,756,193	24,233	0
		DIFF	$-244,847	-2,374	0
06	GENERAL SURGERY	JUL92-JUN93	$3,938,032	34,826	0
		JUL91-JUN92	$4,479,135	38,133	0
		DIFF	$-541,103	-3,307	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	JUL92-JUN93	$1,947,197	9,127	0
		JUL91-JUN92	$2,635,047	11,727	0
		DIFF	$-687,850	-2,600	0
06	HEMATOLOGY	JUL92-JUN93	$411,558	8,406	0
		JUL91-JUN92	$498,269	8,900	0
		DIFF	$-86,710	-494	0
06	INFECTIOUS DISEASE	JUL92-JUN93	$209,260	3,874	0
		JUL91-JUN92	$246,223	4,861	0
		DIFF	$-36,964	-987	0
06	NEPHROLOGY	JUL92-JUN93	$278,141	3,573	0
		JUL91-JUN92	$335,451	4,616	0
		DIFF	$-57,310	-1,043	0
06	NEUROLOGY	JUL92-JUN93	$1,135,096	18,513	0
		JUL91-JUN92	$1,444,038	21,348	0
		DIFF	$-308,942	-2,835	0
06	NEUROSURGERY	JUL92-JUN93	$805,294	7,273	0
		JUL91-JUN92	$899,972	8,540	0
		DIFF	$-94,678	-1,267	0
06	NUTRITIONAL	JUL92-JUN93	$153,345	2,530	0
		JUL91-JUN92	$129,039	2,872	0
		DIFF	$24,306	-342	0
06	OBSTETRICS	JUL92-JUN93	$11,549,530	130,460	0
		JUL91-JUN92	$12,478,034	139,340	0
		DIFF	$-928,505	-8,880	0
06	OPHTHALMOLOGY	JUL92-JUN93	$199,790	997	0
		JUL91-JUN92	$507,816	1,765	0
		DIFF	$-308,026	-768	0
06	ORTHOPEDICS	JUL92-JUN93	$3,050,161	19,160	0
		JUL91-JUN92	$3,307,550	20,182	0
		DIFF	$-257,389	-1,022	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$1,340,013	26,494	0
		JUL91-JUN92	$1,465,009	27,010	0
		DIFF	$-124,996	-516	0
06	PEDIATRICS	JUL92-JUN93	$1,211,297	17,470	0
		JUL91-JUN92	$1,419,610	21,164	0
		DIFF	$-208,312	-3,694	0
06	PSYCHIATRIC	JUL92-JUN93	$3,992,095	67,727	0
		JUL91-JUN92	$6,801,489	108,538	0
		DIFF	$-2,809,394	-40,811	0
06	PULMONARY/RESPIRATORY	JUL92-JUN93	$2,422,272	46,509	0
		JUL91-JUN92	$2,687,761	51,975	0
		DIFF	$-265,489	-5,466	0
06	RHEUMATOLOGY	JUL92-JUN93	$700,158	4,870	0
		JUL91-JUN92	$877,589	5,079	0
		DIFF	$-177,431	-209	0
06	THORACIC SURGERY	JUL92-JUN93	$369,850	5,123	0
		JUL91-JUN92	$384,911	5,692	0
		DIFF	$-15,060	-569	0
06	UROLOGY	JUL92-JUN93	$1,160,046	9,701	0
		JUL91-JUN92	$1,463,390	10,554	0
		DIFF	$-303,344	-853	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	JUL92-JUN93	$13,191,562	127,671	0
		JUL91-JUN92	$14,685,390	145,837	0
		DIFF	$-1,493,828	-18,166	0
07	ADVERSE REACTIONS	JUL92-JUN93	$30,103	566	0
		JUL91-JUN92	$56,004	794	0
		DIFF	$-25,901	-228	0
07	ALLERGY	JUL92-JUN93	$41,835	841	0
		JUL91-JUN92	$33,696	713	0
		DIFF	$8,139	128	0
07	CARDIOLOGY	JUL92-JUN93	$1,937,376	14,095	0
		JUL91-JUN92	$2,137,342	14,670	0
		DIFF	$-199,966	-575	0
07	DENTAL	JUL92-JUN93	$19,443	35	0
		JUL91-JUN92	$40,499	84	0
		DIFF	$-21,056	-49	0
07	DERMATOLOGY	JUL92-JUN93	$25,536	361	0
		JUL91-JUN92	$26,653	358	0
		DIFF	$-1,117	3	0
07	ENDOCRINOLOGY	JUL92-JUN93	$89,027	1,434	0
		JUL91-JUN92	$146,190	1,777	0
		DIFF	$-57,163	-343	0
07	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$191,393	927	0
		JUL91-JUN92	$261,785	1,462	0
		DIFF	$-70,393	-535	0
07	GASTROENTEROLOGY	JUL92-JUN93	$418,050	4,528	0
		JUL91-JUN92	$358,975	4,643	0
		DIFF	$59,075	-115	0
07	GENERAL SURGERY	JUL92-JUN93	$945,381	7,324	0
		JUL91-JUN92	$1,071,495	7,679	0
		DIFF	$-126,114	-355	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	JUL92-JUN93	$494,190	1,884	0
		JUL91-JUN92	$643,667	2,460	0
		DIFF	$-149,477	-576	0
07	HEMATOLOGY	JUL92-JUN93	$111,562	1,790	0
		JUL91-JUN92	$155,324	1,998	0
		DIFF	$-43,763	-208	0
07	INFECTIOUS DISEASE	JUL92-JUN93	$46,834	775	0
		JUL91-JUN92	$51,459	748	0
		DIFF	$-4,625	27	0
07	NEPHROLOGY	JUL92-JUN93	$110,121	1,214	0
		JUL91-JUN92	$107,062	1,063	0
		DIFF	$3,060	151	0
07	NEUROLOGY	JUL92-JUN93	$337,850	3,928	0
		JUL91-JUN92	$371,574	4,793	0
		DIFF	$-33,724	-865	0
07	NEUROSURGERY	JUL92-JUN93	$256,264	1,768	0
		JUL91-JUN92	$223,305	1,675	0
		DIFF	$32,959	93	0
07	NUTRITIONAL	JUL92-JUN93	$38,844	556	0
		JUL91-JUN92	$31,041	498	0
		DIFF	$7,803	58	0
07	OBSTETRICS	JUL92-JUN93	$4,208,001	42,083	0
		JUL91-JUN92	$3,730,336	37,890	0
		DIFF	$477,665	4,193	0
07	OPHTHALMOLOGY	JUL92-JUN93	$83,424	301	0
		JUL91-JUN92	$131,751	390	0
		DIFF	$-48,326	-89	0
07	ORTHOPEDICS	JUL92-JUN93	$989,396	4,746	0
		JUL91-JUN92	$1,097,917	5,217	0
		DIFF	$-108,521	-471	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$282,956	3,543	0
		JUL91-JUN92	$385,953	3,819	0
		DIFF	$-102,997	-276	0
07	PEDIATRICS	JUL92-JUN93	$298,440	3,889	0
		JUL91-JUN92	$333,437	5,315	0
		DIFF	$-34,997	-1,426	0
07	PSYCHIATRIC	JUL92-JUN93	$1,024,600	16,499	0
		JUL91-JUN92	$2,034,852	31,606	0
		DIFF	$-1,010,252	-15,107	0
07	PULMONARY/RESPIRATORY	JUL92-JUN93	$625,400	10,855	0
		JUL91-JUN92	$626,868	12,306	0
		DIFF	$-1,468	-1,451	0
07	RHEUMATOLOGY	JUL92-JUN93	$242,822	1,107	0
		JUL91-JUN92	$285,352	1,227	0
		DIFF	$-42,530	-120	0
07	THORACIC SURGERY	JUL92-JUN93	$101,177	1,214	0
		JUL91-JUN92	$73,599	956	0
		DIFF	$27,578	258	0
07	UROLOGY	JUL92-JUN93	$241,539	1,406	0
		JUL91-JUN92	$269,257	1,696	0
		DIFF	$-27,718	-290	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	JUL92-JUN93	$31,924,868	350,063	0
		JUL91-JUN92	$33,233,121	385,678	0
		DIFF	$-1,308,254	-35,615	0
08	ADVERSE REACTIONS	JUL92-JUN93	$129,025	2,408	0
		JUL91-JUN92	$134,918	2,517	0
		DIFF	$-5,893	-109	0
08	ALLERGY	JUL92-JUN93	$75,117	1,528	0
		JUL91-JUN92	$105,078	2,107	0
		DIFF	$-29,961	-579	0
08	CARDIOLOGY	JUL92-JUN93	$4,375,363	36,670	0
		JUL91-JUN92	$4,036,690	33,526	0
		DIFF	$338,673	3,144	0
08	DENTAL	JUL92-JUN93	$115,655	274	0
		JUL91-JUN92	$137,101	532	0
		DIFF	$-21,447	-258	0
08	DERMATOLOGY	JUL92-JUN93	$80,620	960	0
		JUL91-JUN92	$81,866	1,171	0
		DIFF	$-1,246	-211	0
08	ENDOCRINOLOGY	JUL92-JUN93	$278,602	4,585	0
		JUL91-JUN92	$247,637	4,402	0
		DIFF	$30,965	183	0
08	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$551,276	3,191	0
		JUL91-JUN92	$631,510	3,775	0
		DIFF	$-80,234	-584	0
08	GASTROENTEROLOGY	JUL92-JUN93	$1,001,713	12,478	0
		JUL91-JUN92	$1,098,281	13,988	0
		DIFF	$-96,568	-1,510	0
08	GENERAL SURGERY	JUL92-JUN93	$2,580,556	20,341	0
		JUL91-JUN92	$2,836,704	22,548	0
		DIFF	$-256,148	-2,207	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	JUL92-JUN93	$1,450,508	6,269	0
		JUL91-JUN92	$1,676,613	6,910	0
		DIFF	$-226,106	-641	0
08	HEMATOLOGY	JUL92-JUN93	$273,651	4,712	0
		JUL91-JUN92	$332,470	6,812	0
		DIFF	$-58,819	-2,100	0
08	INFECTIOUS DISEASE	JUL92-JUN93	$149,126	2,548	0
		JUL91-JUN92	$177,447	2,960	0
		DIFF	$-28,321	-412	0
08	NEPHROLOGY	JUL92-JUN93	$223,163	2,765	0
		JUL91-JUN92	$225,266	3,007	0
		DIFF	$-2,103	-242	0
08	NEUROLOGY	JUL92-JUN93	$783,138	10,060	0
		JUL91-JUN92	$736,520	10,924	0
		DIFF	$46,618	-864	0
08	NEUROSURGERY	JUL92-JUN93	$565,220	5,302	0
		JUL91-JUN92	$516,713	4,517	0
		DIFF	$48,508	785	0
08	NUTRITIONAL	JUL92-JUN93	$84,695	2,095	0
		JUL91-JUN92	$91,733	1,742	0
		DIFF	$-7,037	353	0
08	OBSTETRICS	JUL92-JUN93	$9,584,650	119,169	0
		JUL91-JUN92	$9,797,230	128,591	0
		DIFF	$-212,581	-9,422	0
08	OPHTHALMOLOGY	JUL92-JUN93	$231,506	1,173	0
		JUL91-JUN92	$211,948	1,070	0
		DIFF	$19,557	103	0
08	ORTHOPEDICS	JUL92-JUN93	$2,434,203	11,719	0
		JUL91-JUN92	$2,264,135	12,541	0
		DIFF	$170,068	-822	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$843,551	10,822	0
		JUL91-JUN92	$851,829	10,682	0
		DIFF	$-8,279	140	0
08	PEDIATRICS	JUL92-JUN93	$943,499	13,477	0
		JUL91-JUN92	$1,091,171	16,464	0
		DIFF	$-147,672	-2,987	0
08	PSYCHIATRIC	JUL92-JUN93	$1,952,710	36,765	0
		JUL91-JUN92	$2,674,709	51,128	0
		DIFF	$-721,999	-14,363	0
08	PULMONARY/RESPIRATORY	JUL92-JUN93	$1,574,700	29,441	0
		JUL91-JUN92	$1,577,612	32,021	0
		DIFF	$-2,912	-2,580	0
08	RHEUMATOLOGY	JUL92-JUN93	$499,308	2,456	0
		JUL91-JUN92	$529,198	2,917	0
		DIFF	$-29,890	-461	0
08	THORACIC SURGERY	JUL92-JUN93	$229,012	3,026	0
		JUL91-JUN92	$202,549	2,628	0
		DIFF	$26,463	398	0
08	UROLOGY	JUL92-JUN93	$914,301	5,831	0
		JUL91-JUN92	$966,192	6,198	0
		DIFF	$-51,891	-367	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
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JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	JUL92-JUN93	$49,347,139	509,665	0
		JUL91-JUN92	$31,880,661	317,548	0
		DIFF	$17,466,478	192,117	0
09	ADVERSE REACTIONS	JUL92-JUN93	$252,538	3,807	0
		JUL91-JUN92	$195,037	2,261	0
		DIFF	$57,501	1,546	0
09	ALLERGY	JUL92-JUN93	$127,847	2,200	0
		JUL91-JUN92	$93,799	1,713	0
		DIFF	$34,048	487	0
09	CARDIOLOGY	JUL92-JUN93	$5,048,943	40,128	0
		JUL91-JUN92	$3,255,938	29,032	0
		DIFF	$1,793,005	11,096	0
09	DENTAL	JUL92-JUN93	$99,943	390	0
		JUL91-JUN92	$65,556	363	0
		DIFF	$34,388	27	0
09	DERMATOLOGY	JUL92-JUN93	$122,021	1,716	0
		JUL91-JUN92	$56,716	834	0
		DIFF	$65,305	882	0
09	ENDOCRINOLOGY	JUL92-JUN93	$480,385	7,192	0
		JUL91-JUN92	$195,702	2,963	0
		DIFF	$284,683	4,229	0
09	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$291,197	2,142	0
		JUL91-JUN92	$291,156	2,505	0
		DIFF	$41	-363	0
09	GASTROENTEROLOGY	JUL92-JUN93	$1,322,808	15,946	0
		JUL91-JUN92	$893,566	10,866	0
		DIFF	$429,243	5,080	0
09	GENERAL SURGERY	JUL92-JUN93	$2,813,702	25,255	0
		JUL91-JUN92	$2,218,671	20,017	0
		DIFF	$595,031	5,238	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	GYNECOLOGY	JUL92-JUN93	$2,054,361	14,083	0
		JUL91-JUN92	$1,157,772	8,290	0
		DIFF	$896,589	5,793	0
09	HEMATOLOGY	JUL92-JUN93	$487,268	10,909	0
		JUL91-JUN92	$374,318	5,861	0
		DIFF	$112,950	5,048	0
09	INFECTIOUS DISEASE	JUL92-JUN93	$212,992	3,096	0
		JUL91-JUN92	$184,209	2,267	0
		DIFF	$28,783	829	0
09	NEPHROLOGY	JUL92-JUN93	$272,430	2,950	0
		JUL91-JUN92	$193,523	2,042	0
		DIFF	$78,907	908	0
09	NEUROLOGY	JUL92-JUN93	$894,872	10,885	0
		JUL91-JUN92	$750,911	8,767	0
		DIFF	$143,962	2,118	0
09	NEUROSURGERY	JUL92-JUN93	$601,431	4,789	0
		JUL91-JUN92	$441,053	3,435	0
		DIFF	$160,378	1,354	0
09	NUTRITIONAL	JUL92-JUN93	$124,481	1,754	0
		JUL91-JUN92	$83,636	1,096	0
		DIFF	$40,845	658	0
09	OBSTETRICS	JUL92-JUN93	$21,093,563	206,490	0
		JUL91-JUN92	$10,551,763	96,189	0
		DIFF	$10,541,800	110,301	0
09	OPHTHALMOLOGY	JUL92-JUN93	$213,828	1,075	0
		JUL91-JUN92	$180,798	1,057	0
		DIFF	$33,030	18	0
09	ORTHOPEDICS	JUL92-JUN93	$2,739,499	17,314	0
		JUL91-JUN92	$1,651,361	12,874	0
		DIFF	$1,088,138	4,440	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$1,271,424	26,401	0
		JUL91-JUN92	$625,173	7,773	0
		DIFF	$646,251	18,628	0
09	PEDIATRICS	JUL92-JUN93	$1,653,748	19,643	0
		JUL91-JUN92	$755,599	7,645	0
		DIFF	$898,149	11,998	0
09	PSYCHIATRIC	JUL92-JUN93	$3,761,487	46,518	0
		JUL91-JUN92	$5,347,263	59,097	0
		DIFF	$-1,585,776	-12,579	0
09	PULMONARY/RESPIRATORY	JUL92-JUN93	$1,876,737	32,914	0
		JUL91-JUN92	$1,384,025	22,031	0
		DIFF	$492,713	10,883	0
09	RHEUMATOLOGY	JUL92-JUN93	$549,891	3,546	0
		JUL91-JUN92	$362,713	2,573	0
		DIFF	$187,177	973	0
09	THORACIC SURGERY	JUL92-JUN93	$245,893	2,642	0
		JUL91-JUN92	$126,152	1,741	0
		DIFF	$119,741	901	0
09	UROLOGY	JUL92-JUN93	$733,850	5,878	0
		JUL91-JUN92	$444,251	4,256	0
		DIFF	$289,599	1,622	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JUL92-JUN93	$15,454,660	152,505	0
		JUL91-JUN92	$9,194,478	99,219	0
		DIFF	$6,260,182	53,286	0
10	ADVERSE REACTIONS	JUL92-JUN93	$55,807	753	0
		JUL91-JUN92	$67,596	746	0
		DIFF	$-11,789	7	0
10	ALLERGY	JUL92-JUN93	$38,512	697	0
		JUL91-JUN92	$29,114	437	0
		DIFF	$9,398	260	0
10	CARDIOLOGY	JUL92-JUN93	$2,914,857	20,455	0
		JUL91-JUN92	$1,567,385	13,409	0
		DIFF	$1,347,472	7,046	0
10	DENTAL	JUL92-JUN93	$24,125	58	0
		JUL91-JUN92	$8,625	51	0
		DIFF	$15,501	7	0
10	DERMATOLOGY	JUL92-JUN93	$49,815	646	0
		JUL91-JUN92	$29,632	335	0
		DIFF	$20,183	311	0
10	ENDOCRINOLOGY	JUL92-JUN93	$117,416	1,998	0
		JUL91-JUN92	$60,490	1,008	0
		DIFF	$56,926	990	0
10	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$77,975	753	0
		JUL91-JUN92	$108,858	832	0
		DIFF	$-30,883	-79	0
10	GASTROENTEROLOGY	JUL92-JUN93	$562,933	5,949	0
		JUL91-JUN92	$308,001	3,308	0
		DIFF	$254,932	2,641	0
10	GENERAL SURGERY	JUL92-JUN93	$1,240,702	9,216	0
		JUL91-JUN92	$787,233	7,697	0
		DIFF	$453,468	1,519	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	GYNECOLOGY	JUL92-JUN93	$430,359	2,945	0
		JUL91-JUN92	$252,750	1,951	0
		DIFF	$177,609	994	0
10	HEMATOLOGY	JUL92-JUN93	$201,403	3,830	0
		JUL91-JUN92	$105,159	1,792	0
		DIFF	$96,244	2,038	0
10	INFECTIOUS DISEASE	JUL92-JUN93	$53,116	787	0
		JUL91-JUN92	$36,584	507	0
		DIFF	$16,532	280	0
10	NEPHROLOGY	JUL92-JUN93	$128,540	1,397	0
		JUL91-JUN92	$79,469	804	0
		DIFF	$49,071	593	0
10	NEUROLOGY	JUL92-JUN93	$283,456	3,604	0
		JUL91-JUN92	$281,901	3,474	0
		DIFF	$1,555	130	0
10	NEUROSURGERY	JUL92-JUN93	$286,168	2,202	0
		JUL91-JUN92	$247,920	1,818	0
		DIFF	$38,248	384	0
10	NUTRITIONAL	JUL92-JUN93	$46,714	982	0
		JUL91-JUN92	$31,444	505	0
		DIFF	$15,269	477	0
10	OBSTETRICS	JUL92-JUN93	$4,842,922	51,759	0
		JUL91-JUN92	$2,264,126	25,408	0
		DIFF	$2,578,796	26,351	0
10	OPHTHALMOLOGY	JUL92-JUN93	$54,424	242	0
		JUL91-JUN92	$51,884	370	0
		DIFF	$2,540	-128	0
10	ORTHOPEDICS	JUL92-JUN93	$1,179,303	6,928	0
		JUL91-JUN92	$641,885	5,621	0
		DIFF	$537,418	1,307	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$426,530	7,279	0
		JUL91-JUN92	$270,736	3,555	0
		DIFF	$155,794	3,724	0
10	PEDIATRICS	JUL92-JUN93	$365,066	3,626	0
		JUL91-JUN92	$286,282	2,732	0
		DIFF	$78,784	894	0
10	PSYCHIATRIC	JUL92-JUN93	$657,076	9,789	0
		JUL91-JUN92	$837,709	11,870	0
		DIFF	$-180,633	-2,081	0
10	PULMONARY/RESPIRATORY	JUL92-JUN93	$769,279	11,786	0
		JUL91-JUN92	$507,163	7,929	0
		DIFF	$262,116	3,857	0
10	RHEUMATOLOGY	JUL92-JUN93	$223,515	1,316	0
		JUL91-JUN92	$127,988	766	0
		DIFF	$95,527	550	0
10	THORACIC SURGERY	JUL92-JUN93	$109,601	1,210	0
		JUL91-JUN92	$57,143	782	0
		DIFF	$52,459	428	0
10	UROLOGY	JUL92-JUN93	$315,046	2,296	0
		JUL91-JUN92	$147,401	1,512	0
		DIFF	$167,645	784	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JUL92-JUN93	$10,452,943	99,384	0
		JUL91-JUN92	$10,830,355	104,367	0
		DIFF	$-377,412	-4,983	0
11	ADVERSE REACTIONS	JUL92-JUN93	$40,333	591	0
		JUL91-JUN92	$34,710	579	0
		DIFF	$5,623	12	0
11	ALLERGY	JUL92-JUN93	$22,284	501	0
		JUL91-JUN92	$20,166	509	0
		DIFF	$2,117	-8	0
11	CARDIOLOGY	JUL92-JUN93	$1,852,254	11,640	0
		JUL91-JUN92	$2,007,754	11,701	0
		DIFF	$-155,500	-61	0
11	DENTAL	JUL92-JUN93	$65,091	139	0
		JUL91-JUN92	$35,870	54	0
		DIFF	$29,221	85	0
11	DERMATOLOGY	JUL92-JUN93	$25,811	164	0
		JUL91-JUN92	$22,514	315	0
		DIFF	$3,297	-151	0
11	ENDOCRINOLOGY	JUL92-JUN93	$77,649	1,330	0
		JUL91-JUN92	$103,276	1,381	0
		DIFF	$-25,627	-51	0
11	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$86,273	512	0
		JUL91-JUN92	$97,064	574	0
		DIFF	$-10,792	-62	0
11	GASTROENTEROLOGY	JUL92-JUN93	$399,345	3,520	0
		JUL91-JUN92	$304,738	3,323	0
		DIFF	$94,607	197	0
11	GENERAL SURGERY	JUL92-JUN93	$893,786	5,814	0
		JUL91-JUN92	$937,542	5,770	0
		DIFF	$-43,756	44	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	JUL92-JUN93	$385,019	1,564	0
		JUL91-JUN92	$333,823	1,256	0
		DIFF	$51,196	308	0
11	HEMATOLOGY	JUL92-JUN93	$130,167	2,115	0
		JUL91-JUN92	$108,961	1,583	0
		DIFF	$21,206	532	0
11	INFECTIOUS DISEASE	JUL92-JUN93	$64,242	895	0
		JUL91-JUN92	$38,778	623	0
		DIFF	$25,464	272	0
11	NEPHROLOGY	JUL92-JUN93	$87,250	1,188	0
		JUL91-JUN92	$109,181	1,278	0
		DIFF	$-21,931	-90	0
11	NEUROLOGY	JUL92-JUN93	$216,773	2,972	0
		JUL91-JUN92	$225,356	3,131	0
		DIFF	$-8,583	-159	0
11	NEUROSURGERY	JUL92-JUN93	$237,404	1,559	0
		JUL91-JUN92	$238,854	1,757	0
		DIFF	$-1,449	-198	0
11	NUTRITIONAL	JUL92-JUN93	$26,873	761	0
		JUL91-JUN92	$40,763	695	0
		DIFF	$-13,891	66	0
11	OBSTETRICS	JUL92-JUN93	$3,392,408	38,769	0
		JUL91-JUN92	$3,314,044	38,655	0
		DIFF	$78,364	114	0
11	OPHTHALMOLOGY	JUL92-JUN93	$41,128	212	0
		JUL91-JUN92	$81,629	311	0
		DIFF	$-40,502	-99	0
11	ORTHOPEDICS	JUL92-JUN93	$691,615	3,825	0
		JUL91-JUN92	$807,002	4,119	0
		DIFF	$-115,387	-294	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$246,251	3,111	0
		JUL91-JUN92	$302,063	3,558	0
		DIFF	$-55,812	-447	0
11	PEDIATRICS	JUL92-JUN93	$209,517	2,431	0
		JUL91-JUN92	$203,822	2,373	0
		DIFF	$5,695	58	0
11	PSYCHIATRIC	JUL92-JUN93	$345,868	5,565	0
		JUL91-JUN92	$476,268	8,168	0
		DIFF	$-130,400	-2,603	0
11	PULMONARY/RESPIRATORY	JUL92-JUN93	$406,995	7,525	0
		JUL91-JUN92	$442,944	9,171	0
		DIFF	$-35,949	-1,646	0
11	RHEUMATOLOGY	JUL92-JUN93	$199,729	812	0
		JUL91-JUN92	$167,020	647	0
		DIFF	$32,708	165	0
11	THORACIC SURGERY	JUL92-JUN93	$79,222	744	0
		JUL91-JUN92	$113,713	1,328	0
		DIFF	$-34,491	-584	0
11	UROLOGY	JUL92-JUN93	$229,657	1,125	0
		JUL91-JUN92	$262,499	1,508	0
		DIFF	$-32,841	-383	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JUL92-JUN93	$1,965,467	23,184	0
		JUL91-JUN92	$1,263,519	17,969	0
		DIFF	$701,948	5,215	0
12	ADVERSE REACTIONS	JUL92-JUN93	$4,306	81	0
		JUL91-JUN92	$13,015	103	0
		DIFF	$-8,709	-22	0
12	ALLERGY	JUL92-JUN93	$2,468	57	0
		JUL91-JUN92	$4,292	102	0
		DIFF	$-1,823	-45	0
12	CARDIOLOGY	JUL92-JUN93	$299,639	2,214	0
		JUL91-JUN92	$226,835	2,148	0
		DIFF	$72,804	66	0
12	DENTAL	JUL92-JUN93	$955	11	0
		JUL91-JUN92	$866	16	0
		DIFF	$89	-5	0
12	DERMATOLOGY	JUL92-JUN93	$3,717	81	0
		JUL91-JUN92	$1,577	33	0
		DIFF	$2,140	48	0
12	ENDOCRINOLOGY	JUL92-JUN93	$14,835	323	0
		JUL91-JUN92	$8,494	337	0
		DIFF	$6,341	-14	0
12	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$7,494	133	0
		JUL91-JUN92	$5,635	82	0
		DIFF	$1,859	51	0
12	GASTROENTEROLOGY	JUL92-JUN93	$35,935	654	0
		JUL91-JUN92	$23,713	419	0
		DIFF	$12,222	235	0
12	GENERAL SURGERY	JUL92-JUN93	$94,956	1,595	0
		JUL91-JUN92	$77,607	1,302	0
		DIFF	$17,349	293	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	JUL92-JUN93	$59,589	466	0
		JUL91-JUN92	$45,088	371	0
		DIFF	$14,501	95	0
12	HEMATOLOGY	JUL92-JUN93	$14,411	657	0
		JUL91-JUN92	$23,485	463	0
		DIFF	$-9,074	194	0
12	INFECTIOUS DISEASE	JUL92-JUN93	$10,243	158	0
		JUL91-JUN92	$3,194	83	0
		DIFF	$7,049	75	0
12	NEPHROLOGY	JUL92-JUN93	$10,686	172	0
		JUL91-JUN92	$21,790	340	0
		DIFF	$-11,104	-168	0
12	NEUROLOGY	JUL92-JUN93	$9,508	116	0
		JUL91-JUN92	$29,962	600	0
		DIFF	$-20,454	-484	0
12	NEUROSURGERY	JUL92-JUN93	$19,058	201	0
		JUL91-JUN92	$10,094	321	0
		DIFF	$8,964	-120	0
12	NUTRITIONAL	JUL92-JUN93	$2,500	55	0
		JUL91-JUN92	$1,503	30	0
		DIFF	$996	25	0
12	OBSTETRICS	JUL92-JUN93	$976,462	10,858	0
		JUL91-JUN92	$281,501	5,000	0
		DIFF	$694,961	5,858	0
12	OPHTHALMOLOGY	JUL92-JUN93	$5,672	44	0
		JUL91-JUN92	$8,669	105	0
		DIFF	$-2,998	-61	0
12	ORTHOPEDICS	JUL92-JUN93	$45,244	388	0
		JUL91-JUN92	$39,458	479	0
		DIFF	$5,786	-91	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
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INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$26,287	507	0
		JUL91-JUN92	$48,923	590	0
		DIFF	$-22,636	-83	0
12	PEDIATRICS	JUL92-JUN93	$30,108	411	0
		JUL91-JUN92	$65,593	870	0
		DIFF	$-35,485	-459	0
12	PSYCHIATRIC	JUL92-JUN93	$191,158	1,848	0
		JUL91-JUN92	$223,045	1,870	0
		DIFF	$-31,887	-22	0
12	PULMONARY/RESPIRATORY	JUL92-JUN93	$71,748	1,739	0
		JUL91-JUN92	$70,134	1,765	0
		DIFF	$1,615	-26	0
12	RHEUMATOLOGY	JUL92-JUN93	$7,087	66	0
		JUL91-JUN92	$3,887	138	0
		DIFF	$3,200	-72	0
12	THORACIC SURGERY	JUL92-JUN93	$5,767	151	0
		JUL91-JUN92	$4,885	122	0
		DIFF	$882	29	0
12	UROLOGY	JUL92-JUN93	$15,635	197	0
		JUL91-JUN92	$20,274	280	0
		DIFF	$-4,640	-83	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
ALL	JUL92-JUN93	$410,064,148	4,311,225	0
	JUL91-JUN92	$412,065,213	4,169,255	0
	DIFF	$-2,001,065	141,970	0
00	JUL92-JUN93	$3,188,681	31,045	0
	JUL91-JUN92	$3,550,905	30,481	0
	DIFF	$-362,224	564	0
01	JUL92-JUN93	$49,442,136	446,648	0
	JUL91-JUN92	$55,675,467	445,271	0
	DIFF	$-6,233,332	1,377	0
02	JUL92-JUN93	$57,589,839	605,804	0
	JUL91-JUN92	$50,309,543	496,098	0
	DIFF	$7,280,296	109,706	0
03	JUL92-JUN93	$62,025,106	686,832	0
	JUL91-JUN92	$71,586,225	723,670	0
	DIFF	$-9,561,120	-36,838	0
04	JUL92-JUN93	$34,583,855	380,205	0
	JUL91-JUN92	$36,404,044	384,472	0
	DIFF	$-1,820,189	-4,267	0
05	JUL92-JUN93	$36,004,725	374,878	0
	JUL91-JUN92	$40,208,040	414,271	0
	DIFF	$-4,203,316	-39,393	0
06	JUL92-JUN93	$44,893,167	523,341	0
	JUL91-JUN92	$53,243,464	604,374	0
	DIFF	$-8,350,296	-81,033	0
07	JUL92-JUN93	$13,191,562	127,671	0
	JUL91-JUN92	$14,685,390	145,837	0
	DIFF	$-1,493,828	-18,166	0
08	JUL92-JUN93	$31,924,868	350,063	0
	JUL91-JUN92	$33,233,121	385,678	0
	DIFF	$-1,308,254	-35,615	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

INPATIENT PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	JUL92-JUN93	$49,347,139	509,665	0
	JUL91-JUN92	$31,880,661	317,548	0
	DIFF	$17,466,478	192,117	0
10	JUL92-JUN93	$15,454,660	152,505	0
	JUL91-JUN92	$9,194,478	99,219	0
	DIFF	$6,260,182	53,286	0
11	JUL92-JUN93	$10,452,943	99,384	0
	JUL91-JUN92	$10,830,355	104,367	0
	DIFF	$-377,412	-4,983	0
12	JUL92-JUN93	$1,965,467	23,184	0
	JUL91-JUN92	$1,263,519	17,969	0
	DIFF	$701,948	5,215	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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APPENDIX E

DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)

SUMMARY BY REGIONS
AMBULATORY PROFESSIONAL SERVICES CLAIMS

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JUL92-JUN93	$5,646,514	164,496	81,790
		JUL91-JUN92	$6,410,429	178,450	82,693
		DIFF	$-763,915	-13,954	-903
00	ADVERSE REACTIONS	JUL92-JUN93	$57,846	2,417	968
		JUL91-JUN92	$83,350	3,539	805
		DIFF	$-25,503	-1,122	163
00	ALLERGY	JUL92-JUN93	$75,320	4,857	2,437
		JUL91-JUN92	$99,424	7,477	2,801
		DIFF	$-24,105	-2,620	-364
00	CARDIOLOGY	JUL92-JUN93	$443,929	10,371	4,172
		JUL91-JUN92	$381,197	8,242	3,263
		DIFF	$62,732	2,129	909
00	DENTAL	JUL92-JUN93	$7,087	205	147
		JUL91-JUN92	$8,516	251	131
		DIFF	$-1,429	-46	16
00	DERMATOLOGY	JUL92-JUN93	$131,502	5,839	3,115
		JUL91-JUN92	$163,189	6,358	3,503
		DIFF	$-31,687	-519	-388
00	ENDOCRINOLOGY	JUL92-JUN93	$114,771	5,516	1,739
		JUL91-JUN92	$134,929	5,150	1,364
		DIFF	$-20,158	366	375
00	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$336,488	12,978	8,448
		JUL91-JUN92	$710,757	16,927	9,544
		DIFF	$-374,268	-3,949	-1,096
00	GASTROENTEROLOGY	JUL92-JUN93	$229,193	9,948	3,216
		JUL91-JUN92	$256,746	10,782	3,317
		DIFF	$-27,552	-834	-101
00	GENERAL SURGERY	JUL92-JUN93	$556,811	12,702	4,247
		JUL91-JUN92	$571,782	14,502	3,745
		DIFF	$-14,971	-1,800	502

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	GYNECOLOGY	JUL92-JUN93	$319,980	7,995	2,734
		JUL91-JUN92	$419,930	9,185	3,080
		DIFF	$-99,950	-1,190	-346
00	HEMATOLOGY	JUL92-JUN93	$118,971	3,038	871
		JUL91-JUN92	$55,888	2,643	877
		DIFF	$63,083	395	-6
00	INFECTIOUS DISEASE	JUL92-JUN93	$59,791	3,465	1,747
		JUL91-JUN92	$81,242	3,906	1,771
		DIFF	$-21,451	-441	-24
00	NEPHROLOGY	JUL92-JUN93	$19,141	913	658
		JUL91-JUN92	$30,505	1,060	459
		DIFF	$-11,364	-147	199
00	NEUROLOGY	JUL92-JUN93	$205,224	6,534	3,225
		JUL91-JUN92	$279,717	7,714	3,664
		DIFF	$-74,493	-1,180	-439
00	NEUROSURGERY	JUL92-JUN93	$40,841	943	282
		JUL91-JUN92	$39,691	590	139
		DIFF	$1,150	353	143
00	NUTRITIONAL	JUL92-JUN93	$674	28	12
		JUL91-JUN92	$837	53	29
		DIFF	$-163	-25	-17
00	OBSTETRICS	JUL92-JUN93	$1,789	100	60
		JUL91-JUN92	$4,555	214	61
		DIFF	$-2,766	-114	-1
00	OPHTHALMOLOGY	JUL92-JUN93	$328,305	5,761	3,720
		JUL91-JUN92	$396,400	6,785	4,547
		DIFF	$-68,095	-1,024	-827
00	ORTHOPEDICS	JUL92-JUN93	$569,682	14,257	7,566
		JUL91-JUN92	$555,711	14,154	7,444
		DIFF	$13,970	103	122

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
00	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$233,288	11,010	3,394
		JUL91-JUN92	$280,828	13,210	4,238
		DIFF	$-47,541	-2,200	-844
00	PEDIATRICS	JUL92-JUN93	$27,536	565	200
		JUL91-JUN92	$49,899	770	307
		DIFF	$-22,364	-205	-107
00	PSYCHIATRIC	JUL92-JUN93	$1,087,937	20,600	18,067
		JUL91-JUN92	$1,069,158	19,469	17,098
		DIFF	$18,779	1,131	969
00	PULMONARY/RESPIRATORY	JUL92-JUN93	$345,784	11,996	5,666
		JUL91-JUN92	$315,574	11,881	5,591
		DIFF	$30,209	115	75
00	RHEUMATOLOGY	JUL92-JUN93	$135,488	5,624	2,935
		JUL91-JUN92	$132,143	6,002	3,123
		DIFF	$3,346	-378	-188
00	THORACIC SURGERY	JUL92-JUN93	$35,349	703	172
		JUL91-JUN92	$26,457	572	115
		DIFF	$8,891	131	57
00	UROLOGY	JUL92-JUN93	$163,786	6,128	1,993
		JUL91-JUN92	$262,004	7,014	1,677
		DIFF	$-98,217	-886	316

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JUL92-JUN93	$114,953,828	3,675,097	1,456,781
		JUL91-JUN92	$110,319,270	3,639,157	1,429,780
		DIFF	$4,634,559	35,940	27,001
01	ADVERSE REACTIONS	JUL92-JUN93	$1,078,983	51,512	17,360
		JUL91-JUN92	$1,115,194	52,049	18,568
		DIFF	$-36,211	-537	-1,208
01	ALLERGY	JUL92-JUN93	$1,759,171	186,222	57,743
		JUL91-JUN92	$1,859,418	174,479	57,225
		DIFF	$-100,248	11,743	518
01	CARDIOLOGY	JUL92-JUN93	$6,944,728	254,062	78,800
		JUL91-JUN92	$5,892,442	232,353	75,640
		DIFF	$1,052,287	21,709	3,160
01	DENTAL	JUL92-JUN93	$193,712	5,898	2,599
		JUL91-JUN92	$194,786	4,976	2,342
		DIFF	$-1,073	922	257
01	DERMATOLOGY	JUL92-JUN93	$2,827,502	120,765	50,691
		JUL91-JUN92	$2,898,170	121,417	50,734
		DIFF	$-70,669	-652	-43
01	ENDOCRINOLOGY	JUL92-JUN93	$2,208,884	126,954	21,951
		JUL91-JUN92	$2,050,849	138,827	22,393
		DIFF	$158,035	-11,873	-442
01	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$7,347,757	230,766	128,695
		JUL91-JUN92	$6,759,382	223,892	129,023
		DIFF	$588,376	6,874	-328
01	GASTROENTEROLOGY	JUL92-JUN93	$5,664,638	163,594	40,337
		JUL91-JUN92	$5,787,624	165,403	41,823
		DIFF	$-122,986	-1,809	-1,486
01	GENERAL SURGERY	JUL92-JUN93	$12,669,298	305,172	75,838
		JUL91-JUN92	$12,463,637	318,482	79,914
		DIFF	$205,661	-13,310	-4,076

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	GYNECOLOGY	JUL92-JUN93	$6,794,249	165,108	49,149
		JUL91-JUN92	$7,068,335	162,380	48,771
		DIFF	$-274,086	2,728	378
01	HEMATOLOGY	JUL92-JUN93	$1,872,010	57,714	12,477
		JUL91-JUN92	$1,495,788	51,271	10,228
		DIFF	$376,223	6,443	2,249
01	INFECTIOUS DISEASE	JUL92-JUN93	$1,670,072	63,764	22,087
		JUL91-JUN92	$1,867,729	74,096	26,424
		DIFF	$-197,658	-10,332	-4,337
01	NEPHROLOGY	JUL92-JUN93	$653,703	16,666	5,458
		JUL91-JUN92	$642,155	17,646	5,784
		DIFF	$11,547	-980	-326
01	NEUROLOGY	JUL92-JUN93	$5,132,888	136,191	45,597
		JUL91-JUN92	$4,671,632	136,829	42,111
		DIFF	$461,256	-638	3,486
01	NEUROSURGERY	JUL92-JUN93	$965,776	18,203	4,528
		JUL91-JUN92	$1,091,438	24,563	4,401
		DIFF	$-125,662	-6,360	127
01	NUTRITIONAL	JUL92-JUN93	$72,855	1,584	616
		JUL91-JUN92	$60,878	1,774	746
		DIFF	$11,977	-190	-130
01	OBSTETRICS	JUL92-JUN93	$176,796	1,753	452
		JUL91-JUN92	$200,931	2,334	684
		DIFF	$-24,135	-581	-232
01	OPHTHALMOLOGY	JUL92-JUN93	$3,552,868	74,681	39,485
		JUL91-JUN92	$3,603,867	76,530	39,952
		DIFF	$-50,999	-1,849	-467
01	ORTHOPEDICS	JUL92-JUN93	$12,129,175	384,539	184,584
		JUL91-JUN92	$11,546,691	348,370	172,067
		DIFF	$582,484	36,169	12,517

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
01	OTHER (NOT ELSEWHE... CLAS	JUL92-JUN93	$5,474,942	253,516	79,797
		JUL91-JUN92	$5,417,021	253,436	85,197
		DIFF	$57,922	80	-5,400
01	PEDIATRICS	JUL92-JUN93	$721,516	24,318	3,645
		JUL91-JUN92	$682,422	25,063	3,483
		DIFF	$39,094	-745	162
01	PSYCHIATRIC	JUL92-JUN93	$20,436,576	411,976	349,567
		JUL91-JUN92	$18,830,629	413,344	343,270
		DIFF	$1,605,947	-1,368	6,297
01	PULMONARY/RESPIRATORY	JUL92-JUN93	$6,113,640	318,963	77,839
		JUL91-JUN92	$6,264,430	352,484	78,255
		DIFF	$-150,790	-33,521	-416
01	RHEUMATOLOGY	JUL92-JUN93	$3,295,237	156,054	72,606
		JUL91-JUN92	$2,971,261	132,812	57,043
		DIFF	$323,976	23,242	15,563
01	THORACIC SURGERY	JUL92-JUN93	$998,410	23,890	4,255
		JUL91-JUN92	$1,030,689	25,562	5,115
		DIFF	$-32,279	-1,672	-860
01	UROLOGY	JUL92-JUN93	$4,198,442	121,230	30,629
		JUL91-JUN92	$3,851,873	108,785	28,587
		DIFF	$346,570	12,445	2,042

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JUL92-JUN93	$106,196,260	4,099,675	1,545,720
		JUL91-JUN92	$89,649,291	3,716,949	1,406,674
		DIFF	$16,546,969	382,726	139,046
02	ADVERSE REACTIONS	JUL92-JUN93	$909,810	47,495	12,945
		JUL91-JUN92	$918,919	46,649	13,627
		DIFF	$-9,109	846	-682
02	ALLERGY	JUL92-JUN93	$1,954,770	319,089	96,143
		JUL91-JUN92	$1,748,000	290,091	88,782
		DIFF	$206,770	28,998	7,361
02	CARDIOLOGY	JUL92-JUN93	$5,884,999	249,503	71,933
		JUL91-JUN92	$4,526,282	217,171	63,732
		DIFF	$1,358,717	32,332	8,201
02	DENTAL	JUL92-JUN93	$306,579	8,818	3,654
		JUL91-JUN92	$264,226	6,469	3,072
		DIFF	$42,353	2,349	582
02	DERMATOLOGY	JUL92-JUN93	$2,576,669	132,290	55,645
		JUL91-JUN92	$2,178,005	122,585	47,503
		DIFF	$398,664	9,705	8,142
02	ENDOCRINOLOGY	JUL92-JUN93	$1,537,670	142,724	22,593
		JUL91-JUN92	$1,407,882	160,135	22,220
		DIFF	$129,788	-17,411	373
02	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$8,761,897	292,370	140,655
		JUL91-JUN92	$5,945,396	241,088	120,499
		DIFF	$2,816,501	51,282	20,156
02	GASTROENTEROLOGY	JUL92-JUN93	$5,594,653	215,348	47,985
		JUL91-JUN92	$4,958,797	200,092	45,432
		DIFF	$635,857	15,256	2,553
02	GENERAL SURGERY	JUL92-JUN93	$11,963,038	383,562	92,464
		JUL91-JUN92	$9,553,836	338,136	91,995
		DIFF	$2,409,201	45,426	469

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	GYNECOLOGY	JUL92-JUN93	$8,651,217	247,842	60,430
		JUL91-JUN92	$6,829,592	208,996	51,553
		DIFF	$1,821,624	38,846	8,877
02	HEMATOLOGY	JUL92-JUN93	$1,823,184	71,954	13,835
		JUL91-JUN92	$1,391,385	61,422	12,384
		DIFF	$431,799	10,532	1,451
02	INFECTIOUS DISEASE	JUL92-JUN93	$1,393,901	72,432	26,754
		JUL91-JUN92	$1,241,842	69,640	24,834
		DIFF	$152,059	2,792	1,920
02	NEPHROLOGY	JUL92-JUN93	$821,788	27,605	9,495
		JUL91-JUN92	$689,297	24,247	7,422
		DIFF	$132,491	3,358	2,073
02	NEUROLOGY	JUL92-JUN93	$4,737,538	152,208	52,467
		JUL91-JUN92	$3,995,452	132,655	45,409
		DIFF	$742,086	19,553	7,058
02	NEUROSURGERY	JUL92-JUN93	$1,112,337	22,243	5,285
		JUL91-JUN92	$786,510	14,885	4,122
		DIFF	$325,827	7,358	1,163
02	NUTRITIONAL	JUL92-JUN93	$36,224	1,949	755
		JUL91-JUN92	$39,255	2,200	559
		DIFF	$-3,031	-251	196
02	OBSTETRICS	JUL92-JUN93	$92,947	3,471	464
		JUL91-JUN92	$98,295	3,770	765
		DIFF	$-5,348	-299	-301
02	OPHTHALMOLOGY	JUL92-JUN93	$3,275,802	82,870	45,293
		JUL91-JUN92	$2,942,014	71,907	38,575
		DIFF	$333,788	10,963	6,718
02	ORTHOPEDICS	JUL92-JUN93	$10,244,315	369,529	160,020
		JUL91-JUN92	$9,062,807	332,913	145,725
		DIFF	$1,181,508	36,616	14,295

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
02	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$4,804,212	279,560	98,307
		JUL91-JUN92	$3,994,467	246,312	82,647
		DIFF	$809,745	33,248	15,660
02	PEDIATRICS	JUL92-JUN93	$647,656	19,627	3,310
		JUL91-JUN92	$460,882	17,028	2,851
		DIFF	$186,774	2,599	459
02	PSYCHIATRIC	JUL92-JUN93	$15,588,556	367,144	332,566
		JUL91-JUN92	$14,679,972	359,602	326,148
		DIFF	$908,584	7,542	6,418
02	PULMONARY/RESPIRATORY	JUL92-JUN93	$5,394,262	249,788	85,935
		JUL91-JUN92	$5,294,230	258,190	76,815
		DIFF	$100,032	-8,402	9,120
02	RHEUMATOLOGY	JUL92-JUN93	$2,907,002	151,796	63,536
		JUL91-JUN92	$2,547,961	134,361	52,927
		DIFF	$359,041	17,435	10,609
02	THORACIC SURGERY	JUL92-JUN93	$996,026	32,462	9,918
		JUL91-JUN92	$940,414	25,688	5,469
		DIFF	$55,612	6,774	4,449
02	UROLOGY	JUL92-JUN93	$4,179,209	155,995	33,334
		JUL91-JUN92	$3,153,573	130,717	31,607
		DIFF	$1,025,636	25,278	1,727

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	JUL92-JUN93	$172,813,078	5,190,012	2,011,039
		JUL91-JUN92	$157,165,378	4,771,462	1,742,243
		DIFF	$15,647,700	418,550	268,796
03	ADVERSE REACTIONS	JUL92-JUN93	$1,216,597	61,189	19,212
		JUL91-JUN92	$1,175,257	56,808	17,255
		DIFF	$41,340	4,381	1,957
03	ALLERGY	JUL92-JUN93	$2,424,225	290,391	82,857
		JUL91-JUN92	$2,386,249	272,106	77,726
		DIFF	$37,976	18,285	5,131
03	CARDIOLOGY	JUL92-JUN93	$12,224,356	370,132	141,195
		JUL91-JUN92	$10,473,714	316,799	122,001
		DIFF	$1,750,642	53,333	19,194
03	DENTAL	JUL92-JUN93	$376,872	9,050	3,489
		JUL91-JUN92	$321,425	8,387	3,430
		DIFF	$55,447	663	59
03	DERMATOLOGY	JUL92-JUN93	$4,599,715	203,529	79,820
		JUL91-JUN92	$4,627,322	197,586	71,765
		DIFF	$-27,607	5,943	8,055
03	ENDOCRINOLOGY	JUL92-JUN93	$2,924,565	137,305	40,318
		JUL91-JUN92	$2,752,200	129,504	37,220
		DIFF	$172,365	7,801	3,098
03	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$13,663,979	368,440	176,251
		JUL91-JUN92	$14,135,876	380,345	162,847
		DIFF	$-471,897	-11,905	13,404
03	GASTROENTEROLOGY	JUL92-JUN93	$8,608,349	259,949	68,487
		JUL91-JUN92	$8,579,960	242,074	59,098
		DIFF	$28,389	17,875	9,389
03	GENERAL SURGERY	JUL92-JUN93	$21,719,454	591,663	152,105
		JUL91-JUN92	$19,674,168	533,059	114,495
		DIFF	$2,045,286	58,604	37,610

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	GYNECOLOGY	JUL92-JUN93	$10,832,562	284,775	86,039
		JUL91-JUN92	$9,938,440	255,260	60,908
		DIFF	$894,122	29,515	25,131
03	HEMATOLOGY	JUL92-JUN93	$2,979,286	99,485	28,820
		JUL91-JUN92	$2,346,833	80,871	19,718
		DIFF	$632,453	18,614	9,102
03	INFECTIOUS DISEASE	JUL92-JUN93	$1,877,039	70,346	28,987
		JUL91-JUN92	$1,726,112	66,997	25,072
		DIFF	$150,927	3,349	3,915
03	NEPHROLOGY	JUL92-JUN93	$1,108,026	30,195	10,986
		JUL91-JUN92	$811,114	25,445	9,196
		DIFF	$296,913	4,750	1,790
03	NEUROLOGY	JUL92-JUN93	$7,147,148	183,639	83,490
		JUL91-JUN92	$6,685,875	172,602	71,983
		DIFF	$461,272	11,037	11,507
03	NEUROSURGERY	JUL92-JUN93	$1,386,048	26,580	8,882
		JUL91-JUN92	$1,312,487	22,788	6,957
		DIFF	$73,561	3,792	1,925
03	NUTRITIONAL	JUL92-JUN93	$236,150	2,070	940
		JUL91-JUN92	$73,085	1,626	792
		DIFF	$163,065	444	148
03	OBSTETRICS	JUL92-JUN93	$296,253	3,709	1,417
		JUL91-JUN92	$309,668	4,572	1,559
		DIFF	$-13,415	-863	-142
03	OPHTHALMOLOGY	JUL92-JUN93	$6,073,125	122,238	55,917
		JUL91-JUN92	$6,028,660	122,416	49,948
		DIFF	$44,465	-178	5,969
03	ORTHOPEDICS	JUL92-JUN93	$16,028,791	486,659	214,290
		JUL91-JUN92	$15,557,779	453,196	183,387
		DIFF	$471,012	33,463	30,903

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
03	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$8,785,767	328,302	95,323
		JUL91-JUN92	$7,303,141	279,642	89,746
		DIFF	$1,482,626	48,660	5,577
03	PEDIATRICS	JUL92-JUN93	$641,453	16,503	6,659
		JUL91-JUN92	$719,731	20,506	5,334
		DIFF	$-78,278	-4,003	1,325
03	PSYCHIATRIC	JUL92-JUN93	$22,499,527	396,694	317,792
		JUL91-JUN92	$16,444,131	352,472	288,290
		DIFF	$6,055,396	44,222	29,502
03	PULMONARY/RESPIRATORY	JUL92-JUN93	$9,082,190	340,834	131,845
		JUL91-JUN92	$9,344,695	332,455	124,713
		DIFF	$-262,505	8,379	7,132
03	RHEUMATOLOGY	JUL92-JUN93	$5,250,663	215,998	96,972
		JUL91-JUN92	$4,763,750	191,278	81,992
		DIFF	$486,913	24,720	14,980
03	THORACIC SURGERY	JUL92-JUN93	$3,080,907	69,787	25,045
		JUL91-JUN92	$2,528,371	52,071	13,571
		DIFF	$552,535	17,716	11,474
03	UROLOGY	JUL92-JUN93	$7,750,033	220,552	53,903
		JUL91-JUN92	$7,145,337	200,597	43,240
		DIFF	$604,696	19,955	10,663

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JUL92-JUN93	$103,075,283	3,173,558	1,213,752
		JUL91-JUN92	$89,765,731	2,856,983	1,021,300
		DIFF	$13,309,553	316,575	192,452
04	ADVERSE REACTIONS	JUL92-JUN93	$862,423	52,519	15,030
		JUL91-JUN92	$778,039	45,927	12,033
		DIFF	$84,385	6,592	2,997
04	ALLERGY	JUL92-JUN93	$1,440,400	199,372	51,808
		JUL91-JUN92	$1,325,688	175,290	46,847
		DIFF	$114,712	24,082	4,961
04	CARDIOLOGY	JUL92-JUN93	$7,174,036	216,829	81,004
		JUL91-JUN92	$5,067,602	177,067	67,530
		DIFF	$2,106,434	39,762	13,474
04	DENTAL	JUL92-JUN93	$205,675	4,719	2,192
		JUL91-JUN92	$187,230	4,636	2,018
		DIFF	$18,445	83	174
04	DERMATOLOGY	JUL92-JUN93	$2,641,578	114,204	46,880
		JUL91-JUN92	$2,357,283	106,493	41,152
		DIFF	$284,296	7,711	5,728
04	ENDOCRINOLOGY	JUL92-JUN93	$1,745,589	77,437	24,148
		JUL91-JUN92	$1,660,128	69,247	21,674
		DIFF	$85,461	8,190	2,474
04	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$8,382,563	256,310	121,851
		JUL91-JUN92	$8,392,555	265,277	113,104
		DIFF	$-9,991	-8,967	8,747
04	GASTROENTEROLOGY	JUL92-JUN93	$5,630,974	167,443	42,903
		JUL91-JUN92	$5,181,523	154,188	35,695
		DIFF	$449,451	13,255	7,208
04	GENERAL SURGERY	JUL92-JUN93	$13,605,790	362,668	99,194
		JUL91-JUN92	$11,757,497	315,254	66,008
		DIFF	$1,848,292	47,414	33,186

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	GYNECOLOGY	JUL92-JUN93	$6,127,543	161,772	48,960
		JUL91-JUN92	$5,518,785	154,369	40,435
		DIFF	$608,759	7,403	8,525
04	HEMATOLOGY	JUL92-JUN93	$1,436,292	44,612	13,669
		JUL91-JUN92	$1,106,316	39,820	11,281
		DIFF	$329,975	4,792	2,388
04	INFECTIOUS DISEASE	JUL92-JUN93	$905,081	38,481	15,256
		JUL91-JUN92	$850,981	38,803	13,575
		DIFF	$54,100	-322	1,681
04	NEPHROLOGY	JUL92-JUN93	$545,207	15,200	5,774
		JUL91-JUN92	$517,417	12,910	3,825
		DIFF	$27,789	2,290	1,949
04	NEUROLOGY	JUL92-JUN93	$4,262,305	110,221	51,282
		JUL91-JUN92	$3,778,470	98,640	39,521
		DIFF	$483,836	11,581	11,761
04	NEUROSURGERY	JUL92-JUN93	$877,485	15,973	5,325
		JUL91-JUN92	$765,040	13,374	3,899
		DIFF	$112,445	2,599	1,426
04	NUTRITIONAL	JUL92-JUN93	$80,346	1,787	611
		JUL91-JUN92	$44,569	1,460	524
		DIFF	$35,777	327	87
04	OBSTETRICS	JUL92-JUN93	$231,829	2,409	898
		JUL91-JUN92	$315,938	3,515	791
		DIFF	$-84,109	-1,106	107
04	OPHTHALMOLOGY	JUL92-JUN93	$3,996,311	69,948	31,858
		JUL91-JUN92	$3,516,362	67,329	25,437
		DIFF	$479,949	2,619	6,421
04	ORTHOPEDICS	JUL92-JUN93	$10,248,233	288,108	120,986
		JUL91-JUN92	$9,673,925	269,121	102,407
		DIFF	$574,308	18,987	18,579

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
04	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$5,945,312	233,128	62,432
		JUL91-JUN92	$4,297,567	176,514	51,735
		DIFF	$1,647,745	56,614	10,697
04	PEDIATRICS	JUL92-JUN93	$378,765	7,566	2,787
		JUL91-JUN92	$226,188	6,036	1,854
		DIFF	$152,577	1,530	933
04	PSYCHIATRIC	JUL92-JUN93	$10,589,906	209,928	175,688
		JUL91-JUN92	$8,598,558	186,144	157,828
		DIFF	$1,991,349	23,784	17,860
04	PULMONARY/RESPIRATORY	JUL92-JUN93	$6,086,670	221,672	84,176
		JUL91-JUN92	$5,362,733	208,171	77,149
		DIFF	$723,936	13,501	7,027
04	RHEUMATOLOGY	JUL92-JUN93	$3,385,284	131,466	60,899
		JUL91-JUN92	$2,918,949	114,754	49,504
		DIFF	$466,335	16,712	11,395
04	THORACIC SURGERY	JUL92-JUN93	$1,701,819	33,336	12,869
		JUL91-JUN92	$1,352,194	25,856	6,650
		DIFF	$349,625	7,480	6,219
04	UROLOGY	JUL92-JUN93	$4,587,865	136,451	35,273
		JUL91-JUN92	$4,214,194	126,788	28,824
		DIFF	$373,671	9,663	6,449

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JUL92-JUN93	$90,604,868	2,575,576	1,105,664
		JUL91-JUN92	$84,058,738	2,527,091	1,098,526
		DIFF	$6,546,130	48,485	7,138
05	ADVERSE REACTIONS	JUL92-JUN93	$1,061,826	50,213	21,052
		JUL91-JUN92	$1,098,076	46,450	20,794
		DIFF	$-36,250	3,763	258
05	ALLERGY	JUL92-JUN93	$1,425,512	111,426	45,064
		JUL91-JUN92	$1,279,594	101,698	43,024
		DIFF	$145,918	9,728	2,040
05	CARDIOLOGY	JUL92-JUN93	$5,897,366	158,492	68,129
		JUL91-JUN92	$4,706,707	145,319	60,329
		DIFF	$1,190,660	13,173	7,800
05	DENTAL	JUL92-JUN93	$144,711	3,906	2,016
		JUL91-JUN92	$117,832	3,598	1,873
		DIFF	$26,879	308	143
05	DERMATOLOGY	JUL92-JUN93	$2,340,125	96,321	48,734
		JUL91-JUN92	$2,376,393	96,076	49,824
		DIFF	$-36,267	245	-1,090
05	ENDOCRINOLOGY	JUL92-JUN93	$1,719,340	71,716	21,199
		JUL91-JUN92	$1,715,101	68,097	20,905
		DIFF	$4,239	3,619	294
05	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$7,246,917	220,279	139,627
		JUL91-JUN92	$6,528,147	226,673	138,780
		DIFF	$718,770	-6,394	847
05	GASTROENTEROLOGY	JUL9 JUN93	$5,500,437	123,839	43,407
		JULY JUN92	$5,222,697	123,802	45,019
		DIFF	$277,741	37	-1,612
05	GENERAL SURGERY	JUL92-JUN93	$11,872,188	230,345	72,318
		JUL91-JUN92	$10,312,799	218,032	74,003
		DIFF	$1,559,389	12,313	-1,685

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	GYNECOLOGY	JUL92-JUN93	$5,446,489	112,689	39,804
		JUL91-JUN92	$5,617,965	128,336	39,927
		DIFF	$-171,476	-15,647	-123
05	HEMATOLOGY	JUL92-JUN93	$1,653,756	39,635	11,089
		JUL91-JUN92	$1,604,010	38,831	9,501
		DIFF	$49,746	804	1,588
05	INFECTIOUS DISEASE	JUL92-JUN93	$1,331,730	48,582	20,267
		JUL91-JUN92	$1,473,855	54,037	23,029
		DIFF	$-142,125	-5,455	-2,762
05	NEPHROLOGY	JUL92-JUN93	$529,130	10,946	3,820
		JUL91-JUN92	$348,887	9,805	3,095
		DIFF	$180,243	1,141	725
05	NEUROLOGY	JUL92-JUN93	$4,340,464	93,332	41,095
		JUL91-JUN92	$3,899,744	90,864	38,649
		DIFF	$440,721	2,468	2,446
05	NEUROSURGERY	JUL92-JUN93	$916,950	11,866	3,559
		JUL91-JUN92	$789,085	9,926	2,771
		DIFF	$127,865	1,940	788
05	NUTRITIONAL	JUL92-JUN93	$28,491	1,198	570
		JUL91-JUN92	$40,207	1,338	540
		DIFF	$-11,716	-140	30
05	OBSTETRICS	JUL92-JUN93	$201,001	2,049	744
		JUL91-JUN92	$162,608	1,820	350
		DIFF	$38,393	229	394
05	OPHTHALMOLOGY	JUL92-JUN93	$2,910,558	54,875	32,122
		JUL91-JUN92	$2,823,397	53,893	32,116
		DIFF	$87,161	982	6
05	ORTHOPEDICS	JUL92-JUN93	$9,755,361	243,455	111,437
		JUL91-JUN92	$9,588,554	238,363	113,022
		DIFF	$166,807	5,092	-1,585

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
05	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$4,676,237	177,047	68,679
		JUL91-JUN92	$4,221,466	173,528	69,940
		DIFF	$454,771	3,519	-1,261
05	PEDIATRICS	JUL92-JUN93	$451,265	12,939	3,122
		JUL91-JUN92	$638,095	11,427	3,365
		DIFF	$-186,830	1,512	-243
05	PSYCHIATRIC	JUL92-JUN93	$6,905,077	166,087	132,235
		JUL91-JUN92	$6,508,807	168,432	134,275
		DIFF	$396,270	-2,345	-2,040
05	PULMONARY/RESPIRATORY	JUL92-JUN93	$6,689,718	317,643	92,387
		JUL91-JUN92	$6,015,635	314,034	95,514
		DIFF	$674,083	3,609	-3,127
05	RHEUMATOLOGY	JUL92-JUN93	$2,705,882	99,986	48,676
		JUL91-JUN92	$2,504,836	92,918	45,153
		DIFF	$201,046	7,068	3,523
05	THORACIC SURGERY	JUL92-JUN93	$1,011,208	19,327	4,651
		JUL91-JUN92	$814,727	18,327	4,084
		DIFF	$196,481	1,000	567
05	UROLOGY	JUL92-JUN93	$3,843,127	97,382	29,862
		JUL91-JUN92	$3,649,515	91,467	28,644
		DIFF	$193,612	5,915	1,218

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JUL92-JUN93	$133,112,521	4,284,731	1,785,095
		JUL91-JUN92	$127,562,390	4,116,033	1,603,267
		DIFF	$5,550,131	168,698	181,828
06	ADVERSE REACTIONS	JUL92-JUN93	$973,975	50,437	17,873
		JUL91-JUN92	$1,105,144	60,779	18,751
		DIFF	$-131,170	-10,342	-878
06	ALLERGY	JUL92-JUN93	$2,785,182	425,659	117,240
		JUL91-JUN92	$2,835,403	415,491	111,902
		DIFF	$-50,222	10,168	5,338
06	CARDIOLOGY	JUL92-JUN93	$8,541,110	274,580	104,358
		JUL91-JUN92	$6,922,544	246,552	93,782
		DIFF	$1,618,566	28,028	10,576
06	DENTAL	JUL92-JUN93	$291,044	7,935	3,252
		JUL91-JUN92	$266,184	8,313	3,206
		DIFF	$24,860	-378	46
06	DERMATOLOGY	JUL92-JUN93	$3,127,712	148,033	63,507
		JUL91-JUN92	$3,265,289	148,233	61,077
		DIFF	$-137,577	-200	2,430
06	ENDOCRINOLOGY	JUL92-JUN93	$2,552,770	94,873	36,580
		JUL91-JUN92	$2,403,737	88,401	33,721
		DIFF	$149,033	6,472	2,859
06	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$11,739,964	325,239	180,137
		JUL91-JUN92	$11,271,039	324,208	159,185
		DIFF	$468,925	1,031	20,952
06	GASTROENTEROLOGY	JUL92-JUN93	$6,967,258	212,826	59,791
		JUL91-JUN92	$6,443,578	201,523	51,293
		DIFF	$523,680	11,303	8,498
06	GENERAL SURGERY	JUL92-JUN93	$17,156,910	476,369	122,954
		JUL91-JUN92	$14,861,393	424,151	91,618
		DIFF	$2,295,518	52,218	31,336

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	GYNECOLOGY	JUL92-JUN93	$6,705,444	183,067	54,668
		JUL91-JUN92	$7,948,657	207,710	50,705
		DIFF	$-1,243,212	-24,643	3,963
06	HEMATOLOGY	JUL92-JUN93	$1,594,577	53,905	14,298
		JUL91-JUN92	$1,709,497	56,057	13,106
		DIFF	$-114,920	-2,152	1,192
06	INFECTIOUS DISEASE	JUL92-JUN93	$1,332,845	51,657	23,646
		JUL91-JUN92	$1,450,931	55,021	22,450
		DIFF	$-118,086	-3,364	1,196
06	NEPHROLOGY	JUL92-JUN93	$688,670	23,089	10,155
		JUL91-JUN92	$671,459	22,559	9,641
		DIFF	$17,211	530	514
06	NEUROLOGY	JUL92-JUN93	$4,965,186	147,198	63,476
		JUL91-JUN92	$5,025,714	142,982	54,172
		DIFF	$-60,529	4,216	9,304
06	NEUROSURGERY	JUL92-JUN93	$1,042,944	20,217	5,563
		JUL91-JUN92	$828,448	15,217	4,006
		DIFF	$214,496	5,000	1,557
06	NUTRITIONAL	JUL92-JUN93	$118,870	2,163	961
		JUL91-JUN92	$53,893	1,283	504
		DIFF	$64,977	880	457
06	OBSTETRICS	JUL92-JUN93	$224,304	2,608	1,178
		JUL91-JUN92	$270,678	2,639	918
		DIFF	$-46,374	-31	260
06	OPHTHALMOLOGY	JUL92-JUN93	$4,863,288	96,196	44,315
		JUL91-JUN92	$5,225,946	101,567	46,066
		DIFF	$-362,657	-5,371	-1,751
06	ORTHOPEDICS	JUL92-JUN93	$12,743,675	426,725	207,912
		JUL91-JUN92	$12,832,906	391,898	172,741
		DIFF	$-89,231	34,827	35,171

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
06	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$7,775,086	265,451	82,860
		JUL91-JUN92	$6,393,610	229,841	74,810
		DIFF	$1,381,476	35,610	8,050
06	PEDIATRICS	JUL92-JUN93	$511,191	10,723	3,901
		JUL91-JUN92	$564,876	12,061	3,598
		DIFF	$-53,684	-1,338	303
06	PSYCHIATRIC	JUL92-JUN93	$17,954,650	349,869	309,104
		JUL91-JUN92	$17,788,112	349,405	301,081
		DIFF	$166,539	464	8,023
06	PULMONARY/RESPIRATORY	JUL92-JUN93	$7,402,361	270,426	115,864
		JUL91-JUN92	$7,383,336	273,201	108,194
		DIFF	$19,025	-2,775	7,670
06	RHEUMATOLOGY	JUL92-JUN93	$3,719,247	158,569	79,817
		JUL91-JUN92	$3,604,332	150,021	71,653
		DIFF	$114,915	8,548	8,164
06	THORACIC SURGERY	JUL92-JUN93	$1,862,897	40,418	14,692
		JUL91-JUN92	$1,348,580	29,973	7,228
		DIFF	$514,317	10,445	7,464
06	UROLOGY	JUL92-JUN93	$5,471,358	166,498	46,993
		JUL91-JUN92	$5,087,105	156,947	37,859
		DIFF	$384,252	9,551	9,134

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	JUL92-JUN93	$38,803,565	1,252,813	521,265
		JUL91-JUN92	$38,877,785	1,212,447	494,369
		DIFF	$-74,220	40,366	26,896
07	ADVERSE REACTIONS	JUL92-JUN93	$385,291	16,027	5,174
		JUL91-JUN92	$336,756	14,710	4,348
		DIFF	$48,534	1,317	826
07	ALLERGY	JUL92-JUN93	$592,605	86,682	19,120
		JUL91-JUN92	$583,651	80,933	18,671
		DIFF	$8,954	5,749	449
07	CARDIOLOGY	JUL92-JUN93	$2,469,136	89,367	30,180
		JUL91-JUN92	$2,275,840	79,331	26,771
		DIFF	$193,296	10,036	3,409
07	DENTAL	JUL92-JUN93	$66,589	1,591	811
		JUL91-JUN92	$52,115	1,660	842
		DIFF	$14,474	-69	-31
07	DERMATOLOGY	JUL92-JUN93	$968,590	48,423	21,093
		JUL91-JUN92	$1,035,399	49,405	20,474
		DIFF	$-66,809	-982	619
07	ENDOCRINOLOGY	JUL92-JUN93	$563,698	33,165	10,224
		JUL91-JUN92	$586,631	31,172	9,826
		DIFF	$-22,933	1,993	398
07	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$3,231,814	83,660	48,787
		JUL91-JUN92	$4,330,135	92,513	47,804
		DIFF	$-1,098,320	-8,853	983
07	GASTROENTEROLOGY	JUL92-JUN93	$2,088,484	62,768	16,746
		JUL91-JUN92	$1,956,903	59,318	15,392
		DIFF	$131,581	3,450	1,354
07	GENERAL SURGERY	JUL92-JUN93	$4,095,532	119,917	25,784
		JUL91-JUN92	$3,582,675	106,936	22,693
		DIFF	$512,857	12,981	3,091

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	GYNECOLOGY	JUL92-JUN93	$1,786,842	54,403	15,536
		JUL91-JUN92	$1,740,326	52,568	13,826
		DIFF	$46,516	1,835	1,710
07	HEMATOLOGY	JUL92-JUN93	$540,761	20,649	6,826
		JUL91-JUN92	$435,055	16,974	4,026
		DIFF	$105,706	3,675	2,800
07	INFECTIOUS DISEASE	JUL92-JUN93	$374,073	16,170	7,560
		JUL91-JUN92	$368,073	16,651	7,594
		DIFF	$6,000	-481	-34
07	NEPHROLOGY	JUL92-JUN93	$262,352	8,836	2,534
		JUL91-JUN92	$158,443	5,001	1,691
		DIFF	$103,909	3,835	843
07	NEUROLOGY	JUL92-JUN93	$1,575,028	41,802	16,410
		JUL91-JUN92	$1,545,284	41,081	14,518
		DIFF	$29,744	721	1,892
07	NEUROSURGERY	JUL92-JUN93	$394,598	8,718	1,875
		JUL91-JUN92	$327,094	7,850	1,749
		DIFF	$67,503	868	126
07	NUTRITIONAL	JUL92-JUN93	$17,519	711	208
		JUL91-JUN92	$8,690	403	129
		DIFF	$8,829	308	79
07	OBSTETRICS	JUL92-JUN93	$17,279	436	69
		JUL91-JUN92	$37,486	653	26
		DIFF	$-20,207	-217	43
07	OPHTHALMOLOGY	JUL92-JUN93	$1,325,562	23,125	14,551
		JUL91-JUN92	$1,601,074	25,409	15,519
		DIFF	$-275,511	-2,284	-968
07	ORTHOPEDICS	JUL92-JUN93	$4,249,709	129,628	61,771
		JUL91-JUN92	$4,513,080	133,696	63,148
		DIFF	$-263,371	-4,068	-1,377

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
07	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$1,480,278	72,789	21,784
		JUL91-JUN92	$1,376,418	69,712	20,415
		DIFF	$103,860	3,077	1,369
07	PEDIATRICS	JUL92-JUN93	$179,616	4,427	1,217
		JUL91-JUN92	$292,453	7,029	1,047
		DIFF	$-112,836	-2,602	170
07	PSYCHIATRIC	JUL92-JUN93	$6,872,349	133,706	120,010
		JUL91-JUN92	$6,743,427	133,261	115,370
		DIFF	$128,921	445	4,640
07	PULMONARY/RESPIRATORY	JUL92-JUN93	$2,105,925	77,112	30,848
		JUL91-JUN92	$2,248,067	80,609	31,031
		DIFF	$-142,142	-3,497	-183
07	RHEUMATOLOGY	JUL92-JUN93	$1,355,727	62,688	27,311
		JUL91-JUN92	$1,278,528	60,584	26,097
		DIFF	$77,199	2,104	1,214
07	THORACIC SURGERY	JUL92-JUN93	$373,294	9,668	2,798
		JUL91-JUN92	$328,552	8,093	1,728
		DIFF	$44,742	1,575	1,070
07	UROLOGY	JUL92-JUN93	$1,430,913	46,344	12,038
		JUL91-JUN92	$1,135,631	36,895	9,634
		DIFF	$295,283	9,449	2,404

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	JUL92-JUN93	$91,301,817	3,161,888	1,269,973
		JUL91-JUN92	$87,522,125	3,182,992	1,185,063
		DIFF	$3,779,692	-21,104	84,910
08	ADVERSE REACTIONS	JUL92-JUN93	$884,132	47,449	15,482
		JUL91-JUN92	$902,379	46,779	14,414
		DIFF	$-18,246	670	1,068
08	ALLERGY	JUL92-JUN93	$1,406,447	170,084	45,524
		JUL91-JUN92	$1,394,382	174,274	45,030
		DIFF	$12,065	-4,190	494
08	CARDIOLOGY	JUL92-JUN93	$5,817,558	182,970	64,728
		JUL91-JUN92	$4,538,493	158,127	52,155
		DIFF	$1,279,065	24,843	12,573
08	DENTAL	JUL92-JUN93	$228,131	5,972	2,487
		JUL91-JUN92	$242,399	7,506	2,395
		DIFF	$-14,268	-1,534	92
08	DERMATOLOGY	JUL92-JUN93	$2,286,767	111,777	48,125
		JUL91-JUN92	$2,171,590	116,998	44,871
		DIFF	$115,177	-5,221	3,254
08	ENDOCRINOLOGY	JUL92-JUN93	$1,632,075	73,326	20,386
		JUL91-JUN92	$1,292,121	65,162	16,616
		DIFF	$339,954	8,164	3,770
08	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$8,413,735	281,456	141,384
		JUL91-JUN92	$8,700,353	302,892	125,445
		DIFF	$-286,618	-21,436	15,939
08	GASTROENTEROLOGY	JUL92-JUN93	$4,568,927	157,672	39,706
		JUL91-JUN92	$4,306,446	146,424	35,401
		DIFF	$262,481	11,248	4,305
08	GENERAL SURGERY	JUL92-JUN93	$10,772,824	339,933	90,219
		JUL91-JUN92	$10,371,826	327,696	72,630
		DIFF	$400,999	12,237	17,589

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	GYNECOLOGY	JUL92-JUN93	$5,220,663	160,493	54,455
		JUL91-JUN92	$5,406,950	161,941	41,254
		DIFF	$-186,287	-1,448	13,201
08	HEMATOLOGY	JUL92-JUN93	$1,264,318	44,442	10,564
		JUL91-JUN92	$1,074,697	43,310	9,547
		DIFF	$189,620	1,132	1,017
08	INFECTIOUS DISEASE	JUL92-JUN93	$1,136,519	53,327	22,776
		JUL91-JUN92	$1,008,674	51,998	18,685
		DIFF	$127,845	1,329	4,091
08	NEPHROLOGY	JUL92-JUN93	$472,859	16,957	4,657
		JUL91-JUN92	$384,844	16,347	3,469
		DIFF	$88,015	610	1,188
08	NEUROLOGY	JUL92-JUN93	$4,149,212	115,204	42,618
		JUL91-JUN92	$3,745,579	116,437	41,448
		DIFF	$403,632	-1,233	1,170
08	NEUROSURGERY	JUL92-JUN93	$1,283,033	25,082	4,179
		JUL91-JUN92	$1,005,073	20,887	3,613
		DIFF	$277,959	4,195	566
08	NUTRITIONAL	JUL92-JUN93	$72,739	1,300	431
		JUL91-JUN92	$75,505	1,378	469
		DIFF	$-2,766	-78	-38
08	OBSTETRICS	JUL92-JUN93	$95,778	1,650	456
		JUL91-JUN92	$123,038	1,969	476
		DIFF	$-27,260	-319	-20
08	OPHTHALMOLOGY	JUL92-JUN93	$3,059,407	72,143	38,495
		JUL91-JUN92	$2,928,478	74,144	36,393
		DIFF	$130,930	-2,001	2,102
08	ORTHOPEDICS	JUL92-JUN93	$9,673,720	347,472	158,539
		JUL91-JUN92	$9,958,624	378,975	180,566
		DIFF	$-284,904	-31,503	-22,027

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
08	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$4,082,523	190,383	56,749
		JUL91-JUN92	$4,090,530	193,060	53,702
		DIFF	$-8,007	-2,677	3,047
08	PEDIATRICS	JUL92-JUN93	$776,660	14,155	2,979
		JUL91-JUN92	$420,309	11,516	2,430
		DIFF	$356,351	2,639	549
08	PSYCHIATRIC	JUL92-JUN93	$11,747,143	269,533	224,422
		JUL91-JUN92	$11,413,820	271,273	218,116
		DIFF	$333,323	-1,740	6,306
08	PULMONARY/RESPIRATORY	JUL92-JUN93	$5,067,306	199,601	75,844
		JUL91-JUN92	$5,088,623	220,162	69,272
		DIFF	$-21,317	-20,561	6,572
08	RHEUMATOLOGY	JUL92-JUN93	$2,621,141	134,052	64,029
		JUL91-JUN92	$2,603,470	134,767	65,048
		DIFF	$17,671	-715	-1,019
08	THORACIC SURGERY	JUL92-JUN93	$1,050,247	25,573	10,736
		JUL91-JUN92	$997,348	25,103	7,312
		DIFF	$52,899	470	3,424
08	UROLOGY	JUL92-JUN93	$3,517,953	119,883	30,004
		JUL91-JUN92	$3,276,574	113,867	24,306
		DIFF	$241,379	6,016	5,698

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	JUL92-JUN93	$153,612,430	3,832,960	1,537,160
		JUL91-JUN92	$157,335,269	3,762,254	1,438,986
		DIFF	$-3,722,840	70,706	98,174
09	ADVERSE REACTIONS	JUL92-JUN93	$1,409,991	46,330	16,421
		JUL91-JUN92	$1,619,118	52,426	17,621
		DIFF	$-209,127	-6,096	-1,200
09	ALLERGY	JUL92-JUN93	$2,609,498	233,544	80,545
		JUL91-JUN92	$2,407,244	243,082	78,353
		DIFF	$202,254	-9,538	2,192
09	CARDIOLOGY	JUL92-JUN93	$8,209,669	199,364	78,829
		JUL91-JUN92	$10,490,584	212,872	81,091
		DIFF	$-2,280,914	-13,508	-2,262
09	DENTAL	JUL92-JUN93	$413,873	8,210	4,617
		JUL91-JUN92	$268,436	5,275	2,792
		DIFF	$145,437	2,935	1,825
09	DERMATOLOGY	JUL92-JUN93	$4,358,234	154,754	60,164
		JUL91-JUN92	$3,847,883	140,966	54,174
		DIFF	$510,351	13,788	5,990
09	ENDOCRINOLOGY	JUL92-JUN93	$2,661,027	97,893	27,666
		JUL91-JUN92	$2,624,814	97,160	26,093
		DIFF	$36,212	733	1,573
09	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$11,093,340	260,987	121,756
		JUL91-JUN92	$11,207,051	248,649	115,305
		DIFF	$-113,711	12,338	6,451
09	GASTROENTEROLOGY	JUL92-JUN93	$6,308,077	154,028	44,734
		JUL91-JUN92	$5,766,471	123,422	35,525
		DIFF	$541,607	30,606	9,209
09	GENERAL SURGERY	JUL92-JUN93	$13,987,160	305,717	87,897
		JUL91-JUN92	$13,075,822	261,310	66,947
		DIFF	$911,338	44,407	20,950

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	GYNECOLOGY	JUL92-JUN93	$12,297,698	243,368	55,802
		JUL91-JUN92	$11,603,269	225,306	49,117
		DIFF	$694,[illegible]9	18,062	6,685
09	HEMATOLOGY	JUL92-JUN93	$2,788,042	64,500	17,619
		JUL91-JUN92	$1,564,277	50,606	11,016
		DIFF	$1,223,765	13,894	6,603
09	INFECTIOUS DISEASE	JUL92-JUN93	$1,849,964	52,122	20,054
		JUL91-JUN92	$1,716,857	51,024	17,714
		DIFF	$133,108	1,098	2,340
09	NEPHROLOGY	JUL92-JUN93	$735,364	16,779	5,295
		JUL91-JUN92	$1,008,612	15,757	4,750
		DIFF	$-273,248	1,022	545
09	NEUROLOGY	JUL92-JUN93	$5,282,667	120,419	42,730
		JUL91-JUN92	$5,092,150	103,483	41,233
		DIFF	$190,516	16,936	1,497
09	NEUROSURGERY	JUL92-JUN93	$979,451	13,796	4,455
		JUL91-JUN92	$1,092,495	12,882	4,229
		DIFF	$-113,043	914	226
09	NUTRITIONAL	JUL92-JUN93	$89,866	3,138	1,132
		JUL91-JUN92	$230,197	4,849	2,396
		DIFF	$-140,331	-1,711	-1,264
09	OBSTETRICS	JUL92-JUN93	$1,724,591	19,999	2,774
		JUL91-JUN92	$8,028,661	88,358	6,637
		DIFF	$-6,304,071	-68,359	-3,863
09	OPHTHALMOLOGY	JUL92-JUN93	$4,383,054	65,549	34,401
		JUL91-JUN92	$4,650,528	68,581	34,350
		DIFF	$-267,474	-3,032	51
09	ORTHOPEDICS	JUL92-JUN93	$16,201,656	370,706	161,092
		JUL91-JUN92	$16,018,266	342,054	150,129
		DIFF	$183,390	28,652	10,963

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$11,860,524	426,446	115,592
		JUL91-JUN92	$9,277,096	347,499	100,556
		DIFF	$2,583,427	78,947	15,036
09	PEDIATRICS	JUL92-JUN93	$623,618	15,823	4,539
		JUL91-JUN92	$1,024,369	19,581	6,082
		DIFF	$-400,751	-3,758	-1,543
09	PSYCHIATRIC	JUL92-JUN93	$26,306,709	393,912	365,682
		JUL91-JUN92	$27,414,834	401,817	367,241
		DIFF	$-1,108,125	-7,905	-1,559
09	PULMONARY/RESPIRATORY	JUL92-JUN93	$7,982,748	308,279	97,371
		JUL91-JUN92	$8,380,331	409,854	91,453
		DIFF	$-397,582	-101,575	5,918
09	RHEUMATOLOGY	JUL92-JUN93	$3,631,169	113,572	46,742
		JUL91-JUN92	$3,573,515	110,026	44,634
		DIFF	$57,654	3,546	2,108
09	THORACIC SURGERY	JUL92-JUN93	$1,402,294	30,423	11,723
		JUL91-JUN92	$1,112,823	22,897	6,168
		DIFF	$289,471	7,526	5,555
09	UROLOGY	JUL92-JUN93	$4,422,146	113,300	27,527
		JUL91-JUN92	$4,239,567	102,518	23,380
		DIFF	$182,579	10,782	4,147

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JUL92-JUN93	$50,901,786	1,462,764	513,188
		JUL91-JUN92	$49,788,712	1,558,478	456,835
		DIFF	$1,113,074	-95,714	56,353
10	ADVERSE REACTIONS	JUL92-JUN93	$605,575	19,007	5,917
		JUL91-JUN92	$627,609	20,325	5,599
		DIFF	$-22,033	-1,318	318
10	ALLERGY	JUL92-JUN93	$790,461	85,103	28,451
		JUL91-JUN92	$803,284	92,956	29,282
		DIFF	$-12,823	-7,853	-831
10	CARDIOLOGY	JUL92-JUN93	$4,733,108	91,397	36,696
		JUL91-JUN92	$5,686,085	105,215	34,959
		DIFF	$-952,977	-13,818	1,737
10	DENTAL	JUL92-JUN93	$95,506	1,833	960
		JUL91-JUN92	$59,121	1,613	605
		DIFF	$36,385	220	355
10	DERMATOLOGY	JUL92-JUN93	$1,255,745	44,346	18,267
		JUL91-JUN92	$1,021,591	38,543	15,023
		DIFF	$234,154	5,803	3,244
10	ENDOCRINOLOGY	JUL92-JUN93	$896,966	26,509	8,927
		JUL91-JUN92	$762,934	29,247	8,333
		DIFF	$134,032	-2,738	594
10	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$3,541,706	88,501	42,333
		JUL91-JUN92	$3,268,218	79,438	34,473
		DIFF	$273,488	9,063	7,860
10	GASTROENTEROLOGY	JUL92-JUN93	$2,628,865	60,192	17,660
		JUL91-JUN92	$2,132,934	46,431	12,159
		DIFF	$495,931	13,761	5,501
10	GENERAL SURGERY	JUL92-JUN93	$5,557,546	117,820	30,571
		JUL91-JUN92	$5,189,149	103,294	23,247
		DIFF	$368,397	14,526	7,324

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	GYNECOLOGY	JUL92-JUN93	$2,197,722	55,127	18,027
		JUL91-JUN92	$1,862,271	49,902	15,017
		DIFF	$335,451	5,225	3,010
10	HEMATOLOGY	JUL92-JUN93	$599,350	16,751	4,661
		JUL91-JUN92	$577,272	12,385	3,678
		DIFF	$22,079	4,366	983
10	INFECTIOUS DISEASE	JUL92-JUN93	$588,988	16,426	5,740
		JUL91-JUN92	$446,124	15,642	5,152
		DIFF	$142,863	784	588
10	NEPHROLOGY	JUL92-JUN93	$272,127	7,880	3,340
		JUL91-JUN92	$372,870	6,450	2,656
		DIFF	$-100,743	1,430	684
10	NEUROLOGY	JUL92-JUN93	$1,744,863	40,377	16,736
		JUL91-JUN92	$1,735,572	37,826	14,614
		DIFF	$9,291	2,551	2,122
10	NEUROSURGERY	JUL92-JUN93	$482,189	6,188	2,064
		JUL91-JUN92	$429,456	5,513	1,688
		DIFF	$52,733	675	376
10	NUTRITIONAL	JUL92-JUN93	$53,533	759	281
		JUL91-JUN92	$124,775	3,719	798
		DIFF	$-71,243	-2,960	-517
10	OBSTETRICS	JUL92-JUN93	$308,807	2,425	479
		JUL91-JUN92	$1,405,139	9,961	1,444
		DIFF	$-1,096,332	-7,536	-965
10	OPHTHALMOLOGY	JUL92-JUN93	$2,043,243	29,901	13,500
		JUL91-JUN92	$1,699,113	28,126	11,634
		DIFF	$344,130	1,775	1,866
10	ORTHOPEDICS	JUL92-JUN93	$5,673,197	146,797	65,247
		JUL91-JUN92	$5,593,583	156,096	59,669
		DIFF	$79,614	-9,299	5,578

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
10	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$4,544,867	186,822	41,736
		JUL91-JUN92	$3,223,135	102,333	29,522
		DIFF	$1,321,732	84,489	12,214
10	PEDIATRICS	JUL92-JUN93	$186,027	7,640	1,305
		JUL91-JUN92	$251,140	5,833	1,338
		DIFF	$-65,113	1,807	-33
10	PSYCHIATRIC	JUL92-JUN93	$4,922,186	95,541	82,341
		JUL91-JUN92	$5,095,684	102,110	85,222
		DIFF	$-173,497	-6,569	-2,881
10	PULMONARY/RESPIRATORY	JUL92-JUN93	$3,080,145	214,700	32,457
		JUL91-JUN92	$3,901,761	407,131	29,559
		DIFF	$-821,616	-192,431	2,898
10	RHEUMATOLOGY	JUL92-JUN93	$1,334,254	41,984	20,293
		JUL91-JUN92	$1,266,973	43,850	19,104
		DIFF	$67,281	-1,866	1,189
10	THORACIC SURGERY	JUL92-JUN93	$765,454	12,718	3,672
		JUL91-JUN92	$575,881	12,598	2,618
		DIFF	$189,573	120	1,054
10	UROLOGY	JUL92-JUN93	$1,999,355	46,019	11,529
		JUL91-JUN92	$1,677,037	41,941	9,442
		DIFF	$322,318	4,078	2,087

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JUL92-JUN93	$32,210,709	1,327,865	493,562
		JUL91-JUN92	$32,156,013	1,403,209	495,021
		DIFF	$54,696	-75,344	-1,459
11	ADVERSE REACTIONS	JUL92-JUN93	$314,116	16,029	4,798
		JUL91-JUN92	$326,638	17,248	4,226
		DIFF	$-12,523	-1,219	572
11	ALLERGY	JUL92-JUN93	$431,965	50,616	16,141
		JUL91-JUN92	$375,867	48,302	13,822
		DIFF	$56,098	2,314	2,319
11	CARDIOLOGY	JUL92-JUN93	$1,983,158	89,555	22,290
		JUL91-JUN92	$1,892,528	85,083	23,662
		DIFF	$90,630	4,472	-1,372
11	DENTAL	JUL92-JUN93	$108,425	3,813	1,620
		JUL91-JUN92	$71,684	3,056	1,096
		DIFF	$36,740	757	524
11	DERMATOLOGY	JUL92-JUN93	$759,889	43,396	17,896
		JUL91-JUN92	$723,731	43,627	16,603
		DIFF	$36,158	-231	1,293
11	ENDOCRINOLOGY	JUL92-JUN93	$603,885	39,804	7,052
		JUL91-JUN92	$674,450	38,077	6,901
		DIFF	$-70,565	1,727	151
11	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$2,511,929	107,382	50,727
		JUL91-JUN92	$2,247,184	105,973	43,022
		DIFF	$264,745	1,409	7,705
11	GASTROENTEROLOGY	JUL92-JUN93	$1,637,759	71,235	15,500
		JUL91-JUN92	$1,539,284	73,651	13,356
		DIFF	$98,475	-2,416	2,144
11	GENERAL SURGERY	JUL92-JUN93	$3,939,279	149,827	34,124
		JUL91-JUN92	$3,582,228	137,662	21,540
		DIFF	$357,052	12,165	12,584

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	GYNECOLOGY	JUL92-JUN93	$1,227,166	57,191	13,838
		JUL91-JUN92	$1,418,133	67,891	15,165
		DIFF	$-190,967	-10,700	-1,327
11	HEMATOLOGY	JUL92-JUN93	$472,539	18,521	4,710
		JUL91-JUN92	$399,945	16,782	3,370
		DIFF	$72,594	1,739	1,340
11	INFECTIOUS DISEASE	JUL92-JUN93	$338,819	18,645	9,089
		JUL91-JUN92	$389,921	20,099	8,458
		DIFF	$-51,103	-1,454	631
11	NEPHROLOGY	JUL92-JUN93	$260,595	12,732	3,987
		JUL91-JUN92	$346,883	15,364	3,649
		DIFF	$-86,288	-2,632	338
11	NEUROLOGY	JUL92-JUN93	$1,533,657	48,203	14,038
		JUL91-JUN92	$1,554,185	51,743	13,317
		DIFF	$-20,528	-3,540	721
11	NEUROSURGERY	JUL92-JUN93	$368,474	7,441	1,505
		JUL91-JUN92	$333,014	7,016	1,242
		DIFF	$35,460	425	263
11	NUTRITIONAL	JUL92-JUN93	$32,081	757	244
		JUL91-JUN92	$47,850	668	243
		DIFF	$-15,769	89	1
11	OBSTETRICS	JUL92-JUN93	$28,395	321	49
		JUL91-JUN92	$10,355	711	17
		DIFF	$18,040	-390	32
11	OPHTHALMOLOGY	JUL92-JUN93	$968,866	24,625	11,361
		JUL91-JUN92	$1,065,845	29,012	11,162
		DIFF	$-96,979	-4,387	199
11	ORTHOPEDICS	JUL92-JUN93	$3,377,088	159,083	80,901
		JUL91-JUN92	$3,913,171	191,885	96,774
		DIFF	$-536,083	-32,802	-15,873

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
11	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$1,812,570	99,073	32,202
		JUL91-JUN92	$2,177,733	126,976	51,976
		DIFF	$-365,163	-27,903	-19,774
11	PEDIATRICS	JUL92-JUN93	$397,419	8,377	669
		JUL91-JUN92	$396,695	9,361	646
		DIFF	$724	-984	23
11	PSYCHIATRIC	JUL92-JUN93	$4,515,861	102,761	86,026
		JUL91-JUN92	$4,247,956	102,082	84,085
		DIFF	$267,905	679	1,941
11	PULMONARY/RESPIRATORY	JUL92-JUN93	$1,870,744	77,970	25,750
		JUL91-JUN92	$2,071,756	89,905	24,703
		DIFF	$-201,013	-11,935	1,047
11	RHEUMATOLOGY	JUL92-JUN93	$856,024	53,236	23,680
		JUL91-JUN92	$862,634	54,840	21,312
		DIFF	$-6,610	-1,604	2,368
11	THORACIC SURGERY	JUL92-JUN93	$561,661	14,010	3,804
		JUL91-JUN92	$415,625	16,993	6,788
		DIFF	$146,036	-2,983	-2,984
11	UROLOGY	JUL92-JUN93	$1,298,346	53,263	11,559
		JUL91-JUN92	$1,070,718	49,202	7,886
		DIFF	$227,628	4,061	3,673

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JUL92-JUN93	$9,545,972	328,188	145,339
		JUL91-JUN92	$12,715,960	460,249	213,303
		DIFF	$-3,169,988	-132,061	-67,964
12	ADVERSE REACTIONS	JUL92-JUN93	$117,049	5,406	2,296
		JUL91-JUN92	$213,292	7,558	4,584
		DIFF	$-96,243	-2,152	-2,288
12	ALLERGY	JUL92-JUN93	$219,744	12,113	5,674
		JUL91-JUN92	$263,160	14,270	7,905
		DIFF	$-43,416	-2,157	-2,231
12	CARDIOLOGY	JUL92-JUN93	$444,107	13,947	6,244
		JUL91-JUN92	$588,474	16,566	7,604
		DIFF	$-144,367	-2,619	-1,360
12	DENTAL	JUL92-JUN93	$24,334	588	332
		JUL91-JUN92	$26,161	886	588
		DIFF	$-1,827	-298	-256
12	DERMATOLOGY	JUL92-JUN93	$325,919	14,949	8,092
		JUL91-JUN92	$525,926	22,632	13,830
		DIFF	$-200,007	-7,683	-5,738
12	ENDOCRINOLOGY	JUL92-JUN93	$142,201	6,604	2,256
		JUL91-JUN92	$151,297	7,506	2,446
		DIFF	$-9,096	-902	-190
12	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$704,697	24,237	17,506
		JUL91-JUN92	$1,270,517	42,148	34,357
		DIFF	$-565,821	-17,911	-16,851
12	GASTROENTEROLOGY	JUL92-JUN93	$471,213	14,175	5,736
		JUL91-JUN92	$493,254	15,016	7,462
		DIFF	$-22,041	-841	-1,726
12	GENERAL SURGERY	JUL92-JUN93	$582,060	18,780	6,398
		JUL91-JUN92	$823,536	22,566	9,743
		DIFF	$-241,477	-3,786	-3,345

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	GYNECOLOGY	JUL92-JUN93	$514,117	16,977	6,000
		JUL91-JUN92	$997,905	24,493	9,227
		DIFF	$-483,788	-7,516	-3,227
12	HEMATOLOGY	JUL92-JUN93	$238,389	3,060	959
		JUL91-JUN92	$227,468	2,989	1,211
		DIFF	$10,921	71	-252
12	INFECTIOUS DISEASE	JUL92-JUN93	$157,737	6,356	3,611
		JUL91-JUN92	$348,157	12,900	9,413
		DIFF	$-190,420	-6,544	-5,802
12	NEPHROLOGY	JUL92-JUN93	$36,084	1,185	366
		JUL91-JUN92	$98,236	1,729	673
		DIFF	$-62,152	-544	-307
12	NEUROLOGY	JUL92-JUN93	$225,472	6,202	2,759
		JUL91-JUN92	$246,523	6,247	3,383
		DIFF	$-21,051	-45	-624
12	NEUROSURGERY	JUL92-JUN93	$46,617	770	178
		JUL91-JUN92	$46,130	644	197
		DIFF	$487	126	-19
12	NUTRITIONAL	JUL92-JUN93	$9,785	171	100
		JUL91-JUN92	$12,939	401	231
		DIFF	$-3,154	-230	-131
12	OBSTETRICS	JUL92-JUN93	$7,648	527	83
		JUL91-JUN92	$119,809	2,977	405
		DIFF	$-112,161	-2,450	-322
12	OPHTHALMOLOGY	JUL92-JUN93	$344,343	6,682	5,107
		JUL91-JUN92	$428,338	10,123	7,082
		DIFF	$-83,994	-3,441	-1,975
12	ORTHOPEDICS	JUL92-JUN93	$543,114	17,145	8,238
		JUL91-JUN92	$903,862	24,522	12,876
		DIFF	$-360,749	-7,377	-4,638

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
12	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$645,366	40,872	13,726
		JUL91-JUN92	$711,162	31,587	16,916
		DIFF	$-65,796	9,285	-3,190
12	PEDIATRICS	JUL92-JUN93	$25,199	497	221
		JUL91-JUN92	$29,721	541	279
		DIFF	$-4,522	-44	-58
12	PSYCHIATRIC	JUL92-JUN93	$2,702,297	34,095	31,801
		JUL91-JUN92	$2,648,719	34,230	30,776
		DIFF	$53,578	-135	1,025
12	PULMONARY/RESPIRATORY	JUL92-JUN93	$549,593	66,810	11,770
		JUL91-JUN92	$937,178	137,331	23,200
		DIFF	$-387,585	-70,521	-11,430
12	RHEUMATOLOGY	JUL92-JUN93	$137,410	5,431	2,798
		JUL91-JUN92	$179,260	7,227	3,581
		DIFF	$-41,849	-1,796	-783
12	THORACIC SURGERY	JUL92-JUN93	$22,898	470	124
		JUL91-JUN92	$55,124	1,062	373
		DIFF	$-32,226	-592	-249
12	UROLOGY	JUL92-JUN93	$308,579	10,139	2,964
		JUL91-JUN92	$369,811	12,098	4,961
		DIFF	$-61,232	-1,959	-1,997

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
ALL	JUL92-JUN93	$1,102,778,630	34,529,625	13,680,331
	JUL91-JUN92	$1,043,327,090	33,385,754	12,668,060
	DIFF	$59,451,539	1,143,871	1,012,271
00	JUL92-JUN93	$5,646,514	164,496	81,790
	JUL91-JUN92	$6,410,429	178,450	82,693
	DIFF	$-763,915	-13,954	-903
01	JUL92-JUN93	$114,953,828	3,675,097	1,456,781
	JUL91-JUN92	$110,319,270	3,639,157	1,429,780
	DIFF	$4,634,559	35,940	27,001
02	JUL92-JUN93	$106,196,260	4,099,675	1,545,720
	JUL91-JUN92	$89,649,291	3,716,949	1,406,674
	DIFF	$16,546,969	382,726	139,046
03	JUL92-JUN93	$172,813,078	5,190,012	2,011,039
	JUL91-JUN92	$157,165,378	4,771,462	1,742,243
	DIFF	$15,647,700	418,550	268,796
04	JUL92-JUN93	$103,075,283	3,173,558	1,213,752
	JUL91-JUN92	$89,765,731	2,856,983	1,021,300
	DIFF	$13,309,553	316,575	192,452
05	JUL92-JUN93	$90,604,868	2,575,576	1,105,664
	JUL91-JUN92	$84,058,738	2,527,091	1,098,526
	DIFF	$6,546,130	48,485	7,138
06	JUL92-JUN93	$133,112,521	4,284,731	1,785,095
	JUL91-JUN92	$127,562,390	4,116,033	1,603,267
	DIFF	$5,550,131	168,698	181,828
07	JUL92-JUN93	$38,803,565	1,252,813	521,265
	JUL91-JUN92	$38,877,785	1,212,447	494,369
	DIFF	$-74,220	40,366	26,896
08	JUL92-JUN93	$91,301,817	3,161,888	1,269,973
	JUL91-JUN92	$87,522,125	3,182,992	1,185,063
	DIFF	$3,779,692	-21,104	84,910

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

AMBULATORY PROF SERVICES CHAMPUS COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	NON-RX SERVICES	TOTAL VISITS
09	JUL92-JUN93	$153,612,430	3,832,960	1,537,160
	JUL91-JUN92	$157,335,269	3,762,254	1,438,986
	DIFF	$-3,722,840	70,706	98,174
10	JUL92-JUN93	$50,901,786	1,462,764	513,188
	JUL91-JUN92	$49,788,712	1,558,478	456,835
	DIFF	$1,113,074	-95,714	56,353
11	JUL92-JUN93	$32,210,709	1,327,865	493,562
	JUL91-JUN92	$32,156,013	1,403,209	495,021
	DIFF	$54,696	-75,344	-1,459
12	JUL92-JUN93	$9,545,972	328,188	145,339
	JUL91-JUN92	$12,715,960	460,249	213,303
	DIFF	$-3,169,988	-132,061	-67,964

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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APPENDIX F

DOD(HA) HEALTH SERVICE REGIONAL TRICARE COST SUMMARY REPORT
BY VOUCHER NOTICE DATE (PAYMENT AUTHORIZED)

SUMMARY BY REGIONS, HANDICAPPED PROGRAM CLAIMS

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
00	*** GRAND TOTAL ***	JUL92-JUN93	$131,027	1,749	0
		JUL91-JUN92	$78,062	1,073	0
		DIFF	$52,965	676	0
00	ENDOCRINOLOGY	JUL92-JUN93	$3,738	20	0
		DIFF	$3,738	20	0
00	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$43,166	194	0
		JUL91-JUN92	$28,406	288	0
		DIFF	$14,760	-94	0
00	GASTROENTEROLOGY	JUL92-JUN93	$902	15	0
		DIFF	$902	15	0
00	GENERAL SURGERY	JUL92-JUN93	$2,046	71	0
		DIFF	$2,046	71	0
00	NEUROLOGY	JUL92-JUN93	$49,132	751	0
		JUL91-JUN92	$30,641	435	0
		DIFF	$18,491	316	0
00	NEUROSURGERY	JUL92-JUN93	$2,923	87	0
		JUL91-JUN92	$5,046	120	0
		DIFF	$-2,123	-33	0
00	ORTHOPEDICS	JUL92-JUN93	$11,210	359	0
		JUL91-JUN92	$5,354	187	0
		DIFF	$5,856	172	0
00	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$6,089	39	0
		JUL91-JUN92	$817	5	0
		DIFF	$5,272	34	0
00	PEDIATRICS	JUL92-JUN93	$11,099	207	0
		JUL91-JUN92	$7,562	29	0
		DIFF	$3,537	178	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
00	PSYCHIATRIC	JUL92-JUN93	$68	0	0
		JUL91-JUN92	$236	9	0
		DIFF	$-168	-9	0
00	PULMONARY/RESPIRATORY	JUL92-JUN93	$655	6	0
		DIFF	$655	6	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	*** GRAND TOTAL ***	JUL92-JUN93	$1,177,212	30,836	0
		JUL91-JUN92	$1,047,690	40,278	0
		DIFF	$129,522	-9,442	0
01	ADVERSE REACTIONS	JUL92-JUN93	$1,321	2	0
		DIFF	$1,321	2	0
01	ALLERGY	JUL92-JUN93	$55	0	0
		DIFF	$55	0	0
01	CARDIOLOGY	JUL92-JUN93	$3,261	230	0
		JUL91-JUN92	$10,212	963	0
		DIFF	$-6,951	-733	0
01	DERMATOLOGY	JUL92-JUN93	$630	34	0
		JUL91-JUN92	$2	0	0
		DIFF	$628	34	0
01	ENDOCRINOLOGY	JUL92-JUN93	$2,371	3	0
		JUL91-JUN92	$2,089	6	0
		DIFF	$282	-3	0
01	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$263,860	2,801	0
		JUL91-JUN92	$229,249	2,766	0
		DIFF	$34,610	35	0
01	GASTROENTEROLOGY	JUL92-JUN93	$339	69	0
		JUL91-JUN92	$697	5	0
		DIFF	$-357	64	0
01	GENERAL SURGERY	JUL92-JUN93	$7,510	350	0
		JUL91-JUN92	$17,465	892	0
		DIFF	$-9,956	-542	0
01	GYNECOLOGY	JUL91-JUN92	$122	5	0
		DIFF	$-122	-5	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	INFECTIOUS DISEASE	JUL92-JUN93	$106	4	0
		JUL91-JUN92	$154	6	0
		DIFF	$-49	-2	0
01	NEUROLOGY	JUL92-JUN93	$542,595	16,710	0
		JUL91-JUN92	$510,613	13,816	0
		DIFF	$31,982	2,894	0
01	NEUROSURGERY	JUL92-JUN93	$1,940	57	0
		JUL91-JUN92	$2,582	38	0
		DIFF	$-641	19	0
01	NUTRITIONAL	JUL92-JUN93	$148	2	0
		DIFF	$148	2	0
01	OPHTHALMOLOGY	JUL92-JUN93	$3,434	84	0
		JUL91-JUN92	$8,360	60	0
		DIFF	$-4,926	24	0
01	ORTHOPEDICS	JUL92-JUN93	$26,004	703	0
		JUL91-JUN92	$41,902	1,296	0
		DIFF	$-15,898	-593	0
01	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$49,888	1,464	0
		JUL91-JUN92	$16,164	731	0
		DIFF	$33,724	733	0
01	PEDIATRICS	JUL92-JUN93	$197,385	6,238	0
		JUL91-JUN92	$115,209	4,040	0
		DIFF	$82,177	2,198	0
01	PSYCHIATRIC	JUL92-JUN93	$69,811	1,517	0
		JUL91-JUN92	$66,564	1,786	0
		DIFF	$3,247	-269	0
01	PULMONARY/RESPIRATORY	JUL92-JUN93	$1,047	479	0
		JUL91-JUN92	$21,012	13,688	0
		DIFF	$-19,965	-13,209	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
01	RHEUMATOLOGY	JUL92-JUN93	$5,508	87	0
		JUL91-JUN92	$4,922	161	0
		DIFF	$586	-74	0
01	UROLOGY	JUL91-JUN92	$373	19	0
		DIFF	$-373	-19	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
02	*** GRAND TOTAL ***	JUL92-JUN93	$1,637,994	44,965	0
		JUL91-JUN92	$1,422,025	46,650	0
		DIFF	$215,969	-1,685	0
02	ADVERSE REACTIONS	JUL92-JUN93	$169	47	0
		DIFF	$169	47	0
02	ALLERGY	JUL92-JUN93	$192	2	0
		JUL91-JUN92	$111	1	0
		DIFF	$82	1	0
02	CARDIOLOGY	JUL92-JUN93	$812	20	0
		JUL91-JUN92	$430	8	0
		DIFF	$383	12	0
02	DERMATOLOGY	JUL92-JUN93	$0	1	0
		DIFF	$0	1	0
02	ENDOCRINOLOGY	JUL92-JUN93	$102	54	0
		JUL91-JUN92	$384	8	0
		DIFF	$-282	46	0
02	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$337,316	4,763	0
		JUL91-JUN92	$203,188	3,646	0
		DIFF	$134,128	1,117	0
02	GASTROENTEROLOGY	JUL92-JUN93	$2,382	313	0
		JUL91-JUN92	$1,749	390	0
		DIFF	$633	-77	0
02	GENERAL SURGERY	JUL92-JUN93	$30,771	600	0
		JUL91-JUN92	$11,848	246	0
		DIFF	$18,924	354	0
02	GYNECOLOGY	JUL92-JUN93	$371	23	0
		DIFF	$371	23	0
02	HEMATOLOGY	JUL91-JUN92	$135	2	0
		DIFF	$-135	-2	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
02	NEUROLOGY	JUL92-JUN93	$780,627	24,698	0
		JUL91-JUN92	$826,164	27,498	0
		DIFF	$-45,537	-2,800	0
02	NEUROSURGERY	JUL92-JUN93	$10,463	353	0
		JUL91-JUN92	$979	26	0
		DIFF	$9,484	327	0
02	OPHTHALMOLOGY	JUL92-JUN93	$4,756	13	0
		JUL91-JUN92	$7,585	11	0
		DIFF	$-2,829	2	0
02	ORTHOPEDICS	JUL92-JUN93	$64,130	2,241	0
		JUL91-JUN92	$54,777	2,173	0
		DIFF	$9,353	68	0
02	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$71,610	2,442	0
		JUL91-JUN92	$54,229	2,589	0
		DIFF	$17,381	-147	0
02	PEDIATRICS	JUL92-JUN93	$206,492	6,053	0
		JUL91-JUN92	$145,295	5,274	0
		DIFF	$61,197	779	0
02	PSYCHIATRIC	JUL92-JUN93	$109,094	2,863	0
		JUL91-JUN92	$97,950	2,790	0
		DIFF	$11,144	73	0
02	PULMONARY/RESPIRATORY	JUL92-JUN93	$17,438	360	0
		JUL91-JUN92	$15,669	1,896	0
		DIFF	$1,769	-1,536	0
02	RHEUMATOLOGY	JUL92-JUN93	$423	2	0
		JUL91-JUN92	$1,062	52	0
		DIFF	$-639	-50	0
02	UROLOGY	JUL92-JUN93	$845	115	0
		JUL91-JUN92	$472	40	0
		DIFF	$373	75	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	*** GRAND TOTAL ***	JUL92-JUN93	$1,135,138	32,175	0
		JUL91-JUN92	$1,093,712	29,240	0
		DIFF	$41,426	2,935	0
03	ADVERSE REACTIONS	JUL91-JUN92	$155	19	0
		DIFF	$-155	-19	0
03	CARDIOLOGY	JUL92-JUN93	$5,279	122	0
		JUL91-JUN92	$3,096	173	0
		DIFF	$2,183	-51	0
03	DENTAL	JUL92-JUN93	$981	4	0
		DIFF	$981	4	0
03	DERMATOLOGY	JUL92-JUN93	$447	18	0
		JUL91-JUN92	$200	15	0
		DIFF	$247	3	0
03	ENDOCRINOLOGY	JUL92-JUN93	$229	10	0
		JUL91-JUN92	$4,871	19	0
		DIFF	$-4,641	-9	0
03	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$203,357	1,600	0
		JUL91-JUN92	$226,349	1,941	0
		DIFF	$-22,992	-341	0
03	GASTROENTEROLOGY	JUL92-JUN93	$653	3	0
		JUL91-JUN92	$100	1	0
		DIFF	$553	2	0
03	GENERAL SURGERY	JUL92-JUN93	$8,673	379	0
		JUL91-JUN92	$3,758	228	0
		DIFF	$4,915	151	0
03	HEMATOLOGY	JUL92-JUN93	$208	17	0
		JUL91-JUN92	$633	4	0
		DIFF	$-424	13	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	INFECTIOUS DISEASE	JUL92-JUN93	$3,120	61	0
		JUL91-JUN92	$2,973	293	0
		DIFF	$147	-232	0
03	NEUROLOGY	JUL92-JUN93	$492,800	17,214	0
		JUL91-JUN92	$484,944	15,845	0
		DIFF	$7,855	1,369	0
03	NEUROSURGERY	JUL92-JUN93	$7,928	344	0
		JUL91-JUN92	$16,665	540	0
		DIFF	$-8,737	-196	0
03	NUTRITIONAL	JUL92-JUN93	$52	2	0
		JUL91-JUN92	$365	11	0
		DIFF	$-313	-9	0
03	OPHTHALMOLOGY	JUL92-JUN93	$7,951	48	0
		JUL91-JUN92	$2,545	73	0
		DIFF	$5,406	-25	0
03	ORTHOPEDICS	JUL92-JUN93	$23,738	586	0
		JUL91-JUN92	$63,252	1,070	0
		DIFF	$-39,513	-484	0
03	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$81,089	2,174	0
		JUL91-JUN92	$59,214	1,681	0
		DIFF	$21,875	493	0
03	PEDIATRICS	JUL92-JUN93	$188,737	5,321	0
		JUL91-JUN92	$140,501	4,160	0
		DIFF	$48,235	1,161	0
03	PSYCHIATRIC	JUL92-JUN93	$77,229	3,194	0
		JUL91-JUN92	$52,150	1,863	0
		DIFF	$25,079	1,331	0
03	PULMONARY/RESPIRATORY	JUL92-JUN93	$20,797	969	0
		JUL91-JUN92	$30,659	1,287	0
		DIFF	$-9,862	-318	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
03	RHEUMATOLOGY	JUL92-JUN93	$10,621	76	0
		JUL91-JUN92	$106	7	0
		DIFF	$10,516	69	0
03	THORACIC SURGERY	JUL92-JUN93	$75	1	0
		DIFF	$75	1	0
03	UROLOGY	JUL92-JUN93	$1,173	31	0
		JUL91-JUN92	$1,176	10	0
		DIFF	$-2	21	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	*** GRAND TOTAL ***	JUL92-JUN93	$712,086	18,026	0
		JUL91-JUN92	$687,058	20,146	0
		DIFF	$25,029	-2,120	0
04	ADVERSE REACTIONS	JUL92-JUN93	$2,620	10	0
		JUL91-JUN92	$274	7	0
		DIFF	$2,347	3	0
04	ALLERGY	JUL92-JUN93	$107	1	0
		JUL91-JUN92	$175	3	0
		DIFF	$-68	-2	0
04	CARDIOLOGY	JUL92-JUN93	$149	12	0
		JUL91-JUN92	$3,267	51	0
		DIFF	$-3,119	-39	0
04	DERMATOLOGY	JUL92-JUN93	$398	6	0
		JUL91-JUN92	$1,000	1	0
		DIFF	$-602	5	0
04	ENDOCRINOLOGY	JUL92-JUN93	$817	10	0
		DIFF	$817	10	0
04	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$174,765	2,174	0
		JUL91-JUN92	$139,935	2,363	0
		DIFF	$34,831	-189	0
04	GASTROENTEROLOGY	JUL92-JUN93	$9,933	1,393	0
		JUL91-JUN92	$9,489	1,549	0
		DIFF	$444	-156	0
04	GENERAL SURGERY	JUL92-JUN93	$10,900	148	0
		JUL91-JUN92	$2,421	21	0
		DIFF	$8,479	127	0
04	HEMATOLOGY	JUL92-JUN93	$2,648	220	0
		JUL91-JUN92	$1,873	153	0
		DIFF	$775	67	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	INFECTIOUS DISEASE	JUL91-JUN92	$650	16	0
		DIFF	$-650	-16	0
04	NEUROLOGY	JUL92-JUN93	$246,919	6,084	0
		JUL91-JUN92	$236,672	6,919	0
		DIFF	$10,247	-835	0
04	NEUROSURGERY	JUL92-JUN93	$589	7	0
		JUL91-JUN92	$3,252	60	0
		DIFF	$-2,663	-53	0
04	NUTRITIONAL	JUL92-JUN93	$46	2	0
		DIFF	$46	2	0
04	OBSTETRICS	JUL92-JUN93	$351	1	0
		DIFF	$351	1	0
04	OPHTHALMOLOGY	JUL92-JUN93	$598	7	0
		JUL91-JUN92	$5,083	9	0
		DIFF	$-4,485	-2	0
04	ORTHOPEDICS	JUL92-JUN93	$33,830	1,306	0
		JUL91-JUN92	$33,673	706	0
		DIFF	$156	600	0
04	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$33,260	1,026	0
		JUL91-JUN92	$37,652	934	0
		DIFF	$-4,392	92	0
04	PEDIATRICS	JUL92-JUN93	$57,568	1,390	0
		JUL91-JUN92	$61,836	1,581	0
		DIFF	$-4,268	-191	0
04	PSYCHIATRIC	JUL92-JUN93	$129,954	3,891	0
		JUL91-JUN92	$137,295	5,010	0
		DIFF	$-7,341	-1,119	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
04	PULMONARY/RESPIRATORY	JUL92-JUN93	$6,635	335	0
		JUL91-JUN92	$10,280	605	0
		DIFF	$-3,645	-270	0
04	RHEUMATOLOGY	JUL91-JUN92	$200	15	0
		DIFF	$-200	-15	0
04	UROLOGY	JUL91-JUN92	$2,032	143	0
		DIFF	$-2,032	-143	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
05	*** GRAND TOTAL ***	JUL92-JUN93	$621,629	9,474	0
		JUL91-JUN92	$585,357	9,891	0
		DIFF	$36,272	-417	0
05	ALLERGY	JUL92-JUN93	$76	1	0
		DIFF	$76	1	0
05	CARDIOLOGY	JUL92-JUN93	$505	17	0
		JUL91-JUN92	$0	0	0
		DIFF	$505	17	0
05	DERMATOLOGY	JUL91-JUN92	$470	5	0
		DIFF	$-470	-5	0
05	ENDOCRINOLOGY	JUL92-JUN93	$2,044	3	0
		DIFF	$2,044	3	0
05	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$177,903	754	0
		JUL91-JUN92	$141,015	733	0
		DIFF	$36,888	21	0
05	GASTROENTEROLOGY	JUL92-JUN93	$1,109	7	0
		JUL91-JUN92	$975	32	0
		DIFF	$134	-25	0
05	GENERAL SURGERY	JUL92-JUN93	$275	6	0
		JUL91-JUN92	$341	3	0
		DIFF	$-66	3	0
05	GYNECOLOGY	JUL91-JUN92	$19	0	0
		DIFF	$-19	0	0
05	INFECTIOUS DISEASE	JUL92-JUN93	$301	1	0
		DIFF	$301	1	0
05	NEUROLOGY	JUL92-JUN93	$294,965	5,674	0
		JUL91-JUN92	$224,141	4,278	0
		DIFF	$70,824	1,396	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
05	NEUROSURGERY	JUL92-JUN93	$2,951	96	0
		DIFF	$2,951	96	0
05	NUTRITIONAL	JUL92-JUN93	$200	5	0
		DIFF	$200	5	0
05	OPHTHALMOLOGY	JUL92-JUN93	$7,672	12	0
		JUL91-JUN92	$147	3	0
		DIFF	$7,525	9	0
05	ORTHOPEDICS	JUL92-JUN93	$25,726	415	0
		JUL91-JUN92	$25,595	237	0
		DIFF	$131	178	0
05	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$12,629	273	0
		JUL91-JUN92	$49,648	1,041	0
		DIFF	$-37,019	-768	0
05	PEDIATRICS	JUL92-JUN93	$38,921	649	0
		JUL91-JUN92	$35,604	582	0
		DIFF	$3,316	67	0
05	PSYCHIATRIC	JUL92-JUN93	$55,670	1,551	0
		JUL91-JUN92	$98,006	2,920	0
		DIFF	$-42,335	-1,369	0
05	PULMONARY/RESPIRATORY	JUL92-JUN93	$123	4	0
		JUL91-JUN92	$6,826	35	0
		DIFF	$-6,703	-31	0
05	THORACIC SURGERY	JUL92-JUN93	$197	1	0
		JUL91-JUN92	$1,940	20	0
		DIFF	$-1,743	-19	0
05	UROLOGY	JUL92-JUN93	$361	4	0
		JUL91-JUN92	$630	2	0
		DIFF	$-269	2	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	*** GRAND TOTAL ***	JUL92-JUN93	$1,178,702	24,904	0
		JUL91-JUN92	$1,219,997	27,280	0
		DIFF	$-41,296	-2,376	0
06	ADVERSE REACTIONS	JUL92-JUN93	$1,602	44	0
		JUL91-JUN92	$5,118	227	0
		DIFF	$-3,516	-183	0
06	ALLERGY	JUL92-JUN93	$210	3	0
		JUL91-JUN92	$1,586	-117	0
		DIFF	$-1,377	120	0
06	CARDIOLOGY	JUL92-JUN93	$3,390	71	0
		JUL91-JUN92	$6,684	66	0
		DIFF	$-3,294	5	0
06	DERMATOLOGY	JUL92-JUN93	$1,997	9	0
		JUL91-JUN92	$2,742	11	0
		DIFF	$-745	-2	0
06	ENDOCRINOLOGY	JUL92-JUN93	$757	11	0
		JUL91-JUN92	$2,068	14	0
		DIFF	$-1,311	-3	0
06	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$186,169	1,485	0
		JUL91-JUN92	$249,515	2,573	0
		DIFF	$-63,346	-1,088	0
06	GASTROENTEROLOGY	JUL92-JUN93	$2,657	65	0
		JUL91-JUN92	$2,138	13	0
		DIFF	$519	52	0
06	GENERAL SURGERY	JUL92-JUN93	$12,495	204	0
		JUL91-JUN92	$10,962	441	0
		DIFF	$1,534	-237	0
06	GYNECOLOGY	JUL91-JUN92	$1,082	2	0
		DIFF	$-1,082	-2	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	HEMATOLOGY	JUL91-JUN92	$1,141	91	0
		DIFF	$-1,141	-91	0
06	INFECTIOUS DISEASE	JUL92-JUN93	$3,103	73	0
		JUL91-JUN92	$8,762	429	0
		DIFF	$-5,659	-356	0
06	NEPHROLOGY	JUL92-JUN93	$784	2	0
		JUL91-JUN92	$388	14	0
		DIFF	$396	-12	0
06	NEUROLOGY	JUL92-JUN93	$529,390	11,374	0
		JUL91-JUN92	$531,044	12,640	0
		DIFF	$-1,654	-1,266	0
06	NEUROSURGERY	JUL92-JUN93	$17,127	440	0
		JUL91-JUN92	$5,992	114	0
		DIFF	$11,135	326	0
06	NUTRITIONAL	JUL92-JUN93	$5,458	47	0
		DIFF	$5,458	47	0
06	OPHTHALMOLOGY	JUL92-JUN93	$9,673	354	0
		JUL91-JUN92	$6,161	128	0
		DIFF	$3,512	226	0
06	ORTHOPEDICS	JUL92-JUN93	$71,946	1,472	0
		JUL91-JUN92	$59,458	1,618	0
		DIFF	$12,488	-146	0
06	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$55,756	2,660	0
		JUL91-JUN92	$66,470	1,730	0
		DIFF	$-10,714	930	0
06	PEDIATRICS	JUL92-JUN93	$156,236	3,524	0
		JUL91-JUN92	$122,450	3,161	0
		DIFF	$33,787	363	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
06	PSYCHIATRIC	JUL92-JUN93	$92,976	2,742	0
		JUL91-JUN92	$108,660	3,233	0
		DIFF	$-15,684	-491	0
06	PULMONARY/RESPIRATORY	JUL92-JUN93	$26,138	303	0
		JUL91-JUN92	$17,336	762	0
		DIFF	$8,802	-459	0
06	RHEUMATOLOGY	JUL92-JUN93	$613	16	0
		JUL91-JUN92	$6,243	77	0
		DIFF	$-5,630	-61	0
06	UROLOGY	JUL92-JUN93	$223	6	0
		JUL91-JUN92	$3,998	53	0
		DIFF	$-3,774	-47	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	*** GRAND TOTAL ***	JUL92-JUN93	$313,624	6,337	0
		JUL91-JUN92	$337,804	8,012	0
		DIFF	$-24,181	-1,675	0
07	CARDIOLOGY	JUL91-JUN92	$65	2	0
		DIFF	$-65	-2	0
07	ENDOCRINOLOGY	JUL91-JUN92	$3,283	5	0
		DIFF	$-3,283	-5	0
07	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$79,632	637	0
		JUL91-JUN92	$47,991	706	0
		DIFF	$31,641	-69	0
07	GASTROENTEROLOGY	JUL92-JUN93	$38	2	0
		DIFF	$38	2	0
07	GENERAL SURGERY	JUL92-JUN93	$6,249	126	0
		JUL91-JUN92	$16,156	141	0
		DIFF	$-9,907	-15	0
07	HEMATOLOGY	JUL92-JUN93	$1,664	2	0
		DIFF	$1,664	2	0
07	INFECTIOUS DISEASE	JUL91-JUN92	$125	11	0
		DIFF	$-125	-11	0
07	NEUROLOGY	JUL92-JUN93	$165,601	4,148	0
		JUL91-JUN92	$226,060	6,275	0
		DIFF	$-60,459	-2,127	0
07	NEUROSURGERY	JUL92-JUN93	$507	2	0
		DIFF	$507	2	0
07	OPHTHALMOLOGY	JUL91-JUN92	$1,636	2	0
		DIFF	$-1,636	-2	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
07	ORTHOPEDICS	JUL92-JUN93	$13,545	268	0
		JUL91-JUN92	$8,038	89	0
		DIFF	$5,507	179	0
07	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$1,940	84	0
		JUL91-JUN92	$6,259	73	0
		DIFF	$-4,319	11	0
07	PEDIATRICS	JUL92-JUN93	$9,084	146	0
		JUL91-JUN92	$11,922	196	0
		DIFF	$-2,839	-50	0
07	PSYCHIATRIC	JUL92-JUN93	$35,363	921	0
		JUL91-JUN92	$15,184	497	0
		DIFF	$20,179	424	0
07	PULMONARY/RESPIRATORY	JUL91-JUN92	$1,086	15	0
		DIFF	$-1,086	-15	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	*** GRAND TOTAL ***	JUL92-JUN93	$1,403,602	46,823	0
		JUL91-JUN92	$1,572,636	49,478	0
		DIFF	$-169,034	-2,655	0
08	ALLERGY	JUL92-JUN93	$332	2	0
		JUL91-JUN92	$2	0	0
		DIFF	$330	2	0
08	CARDIOLOGY	JUL92-JUN93	$2,126	68	0
		JUL91-JUN92	$2,658	76	0
		DIFF	$-531	-8	0
08	DENTAL	JUL91-JUN92	$243	6	0
		DIFF	$-243	-6	0
08	DERMATOLOGY	JUL92-JUN93	$1,953	6	0
		JUL91-JUN92	$4,910	20	0
		DIFF	$-2,957	-14	0
08	ENDOCRINOLOGY	JUL92-JUN93	$6,117	193	0
		JUL91-JUN92	$8,956	269	0
		DIFF	$-2,839	-76	0
08	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$147,478	1,353	0
		JUL91-JUN92	$195,528	2,335	0
		DIFF	$-48,050	-982	0
08	GASTROENTEROLOGY	JUL92-JUN93	$182	10	0
		JUL91-JUN92	$2,900	74	0
		DIFF	$-2,718	-64	0
08	GENERAL SURGERY	JUL92-JUN93	$13,141	443	0
		JUL91-JUN92	$7,599	450	0
		DIFF	$5,542	-7	0
08	GYNECOLOGY	JUL91-JUN92	$0	0	0
		DIFF	$0	0	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	HEMATOLOGY	JUL91-JUN92	$354	7	0
		DIFF	$-354	-7	0
08	INFECTIOUS DISEASE	JUL91-JUN92	$3,530	140	0
		DIFF	$-3,530	-140	0
08	NEPHROLOGY	JUL91-JUN92	$413	2	0
		DIFF	$-413	-2	0
08	NEUROLOGY	JUL92-JUN93	$682,315	23,236	0
		JUL91-JUN92	$778,184	26,330	0
		DIFF	$-95,869	-3,094	0
08	NEUROSURGERY	JUL92-JUN93	$10,339	484	0
		JUL91-JUN92	$11,133	328	0
		DIFF	$-794	156	0
08	NUTRITIONAL	JUL92-JUN93	$57	5	0
		JUL91-JUN92	$1,860	84	0
		DIFF	$-1,803	-79	0
08	OPHTHALMOLOGY	JUL92-JUN93	$3,740	55	0
		JUL91-JUN92	$8,056	151	0
		DIFF	$-4,317	-96	0
08	ORTHOPEDICS	JUL92-JUN93	$37,543	1,434	0
		JUL91-JUN92	$43,504	1,587	0
		DIFF	$-5,962	-153	0
08	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$111,246	4,350	0
		JUL91-JUN92	$97,223	3,038	0
		DIFF	$14,023	1,312	0
08	PEDIATRICS	JUL92-JUN93	$191,028	8,155	0
		JUL91-JUN92	$194,114	7,121	0
		DIFF	$-3,086	1,034	0
08	PSYCHIATRIC	JUL92-JUN93	$177,863	5,995	0
		JUL91-JUN92	$187,769	5,967	0
		DIFF	$-9,907	28	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
08	PULMONARY/RESPIRATORY	JUL92-JUN93	$15,275	1,028	0
		JUL91-JUN92	$15,632	1,313	0
		DIFF	$-357	-285	0
08	RHEUMATOLOGY	JUL91-JUN92	$3,587	108	0
		DIFF	$-3,587	-108	0
08	THORACIC SURGERY	JUL92-JUN93	$2,866	3	0
		DIFF	$2,866	3	0
08	UROLOGY	JUL92-JUN93	$0	1	0
		JUL91-JUN92	$4,480	72	0
		DIFF	$-4,480	-71	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	*** GRAND TOTAL ***	JUL92-JUN93	$343,972	5,793	0
		JUL91-JUN92	$531,673	8,189	0
		DIFF	$-187,700	-2,396	0
09	ADVERSE REACTIONS	JUL91-JUN92	$295	1	0
		DIFF	$-295	-1	0
09	ALLERGY	JUL92-JUN93	$383	6	0
		JUL91-JUN92	$929	4	0
		DIFF	$-546	2	0
09	CARDIOLOGY	JUL92-JUN93	$479	14	0
		JUL91-JUN92	$840	19	0
		DIFF	$-361	-5	0
09	DERMATOLOGY	JUL92-JUN93	$1,454	23	0
		JUL91-JUN92	$847	1	0
		DIFF	$608	22	0
09	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$119,774	1,745	0
		JUL91-JUN92	$180,473	2,232	0
		DIFF	$-60,699	-487	0
09	GASTROENTEROLOGY	JUL92-JUN93	$8,439	55	0
		JUL91-JUN92	$10,212	94	0
		DIFF	$-1,773	-39	0
09	GENERAL SURGERY	JUL92-JUN93	$3,266	65	0
		JUL91-JUN92	$3,801	15	0
		DIFF	$-535	50	0
09	GYNECOLOGY	JUL92-JUN93	$697	11	0
		DIFF	$697	11	0
09	INFECTIOUS DISEASE	JUL92-JUN93	$1,917	5	0
		JUL91-JUN92	$2,478	3	0
		DIFF	$-561	2	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	NEUROLOGY	JUL92-JUN93	$162,014	2,255	0
		JUL91-JUN92	$207,275	3,090	0
		DIFF	$-45,261	-835	0
09	NEUROSURGERY	JUL91-JUN92	$2,283	11	0
		DIFF	$-2,283	-11	0
09	OBSTETRICS	JUL92-JUN93	$1,000	1	0
		JUL91-JUN92	$-226	0	0
		DIFF	$1,226	1	0
09	OPHTHALMOLOGY	JUL92-JUN93	$3,574	84	0
		JUL91-JUN92	$9,776	53	0
		DIFF	$-6,202	31	0
09	ORTHOPEDICS	JUL92-JUN93	$5,467	56	0
		JUL91-JUN92	$5,381	104	0
		DIFF	$86	-48	0
09	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$9,111	213	0
		JUL91-JUN92	$28,824	594	0
		DIFF	$-19,712	-381	0
09	PEDIATRICS	JUL92-JUN93	$17,325	936	0
		JUL91-JUN92	$22,549	245	0
		DIFF	$-5,225	691	0
09	PSYCHIATRIC	JUL92-JUN93	$4,036	291	0
		JUL91-JUN92	$52,623	1,436	0
		DIFF	$-48,586	-1,145	0
09	PULMONARY/RESPIRATORY	JUL92-JUN93	$2,210	22	0
		JUL91-JUN92	$2,487	181	0
		DIFF	$-277	-159	0
09	RHEUMATOLOGY	JUL92-JUN93	$2,145	3	0
		JUL91-JUN92	$472	17	0
		DIFF	$1,673	-14	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
MEDICAL ANALYSIS SUPPORT SYSTEM (MASS)
U.S. ARMY HEALTH CARE STUDIES
FT. SAM HOUSTON, TX 78234-6000

DOD(HA) HEALTH SERVICE REGIONAL TRICARE PROGRAM COST SUMMARY
BASED ON CLAIMS PASSING ALL CHAMPUS EDITS FROM JUL91 - SEP93
CONSISTING OF VOUCHER NOTICE DATES (VND) 9107 - 9306
WHERE FY = JUL91 - JUN92 & FY = JUL92 - JUN93

CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	UROLOGY	JUL92-JUN93	$680	8	0
		JUL91-JUN92	$355	89	0
		DIFF	$324	-81	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
10	*** GRAND TOTAL ***	JUL92-JUN93	$195,748	3,476	0
		JUL91-JUN92	$326,526	5,875	0
		DIFF	$-130,779	-2,399	0
10	ADVERSE REACTIONS	JUL92-JUN93	$93	2	0
		DIFF	$93	2	0
10	CARDIOLOGY	JUL92-JUN93	$455	3	0
		JUL91-JUN92	$2,874	7	0
		DIFF	$-2,419	-4	0
10	DERMATOLOGY	JUL92-JUN93	$50	1	0
		JUL91-JUN92	$60	4	0
		DIFF	$-10	-3	0
10	ENDOCRINOLOGY	JUL92-JUN93	$1,000	3	0
		JUL91-JUN92	$1,810	2	0
		DIFF	$-810	1	0
10	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$66,020	365	0
		JUL91-JUN92	$89,167	625	0
		DIFF	$-23,147	-260	0
10	GASTROENTEROLOGY	JUL92-JUN93	$81	1	0
		JUL91-JUN92	$1,160	68	0
		DIFF	$-1,079	-67	0
10	GENERAL SURGERY	JUL92-JUN93	$885	36	0
		JUL91-JUN92	$15,522	208	0
		DIFF	$-14,637	-172	0
10	HEMATOLOGY	JUL92-JUN93	$486	0	0
		JUL91-JUN92	$4,420	20	0
		DIFF	$-3,934	-20	0
10	INFECTIOUS DISEASE	JUL92-JUN93	$3	0	0
		JUL91-JUN92	$620	4	0
		DIFF	$-617	-4	0

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
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JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
10	NEUROLOGY	JUL92-JUN93	$88,486	2,208	0
		JUL91-JUN92	$156,240	3,728	0
		DIFF	$-67,754	-1,520	0
10	OPHTHALMOLOGY	JUL92-JUN93	$1,632	4	0
		JUL91-JUN92	$1,450	2	0
		DIFF	$182	2	0
10	ORTHOPEDICS	JUL92-JUN93	$1,605	30	0
		JUL91-JUN92	$1,984	83	0
		DIFF	$-379	-53	0
10	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$11,080	234	0
		JUL91-JUN92	$15,153	286	0
		DIFF	$-4,072	-52	0
10	PEDIATRICS	JUL92-JUN93	$2,622	22	0
		JUL91-JUN92	$7,406	34	0
		DIFF	$-4,784	-12	0
10	PSYCHIATRIC	JUL92-JUN93	$20,945	561	0
		JUL91-JUN92	$27,984	800	0
		DIFF	$-7,039	-239	0
10	PULMONARY/RESPIRATORY	JUL92-JUN93	$241	5	0
		JUL91-JUN92	$679	4	0
		DIFF	$-438	1	0
10	RHEUMATOLOGY	JUL92-JUN93	$66	1	0
		DIFF	$66	1	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
11	*** GRAND TOTAL ***	JUL92-JUN93	$428,862	9,825	0
		JUL91-JUN92	$498,500	8,779	0
		DIFF	$-69,638	1,046	0
11	ALLERGY	JUL92-JUN93	$278	11	0
		DIFF	$278	11	0
11	CARDIOLOGY	JUL92-JUN93	$6,555	73	0
		JUL91-JUN92	$13,546	185	0
		DIFF	$-6,991	-112	0
11	ENDOCRINOLOGY	JUL91-JUN92	$262	10	0
		DIFF	$-262	-10	0
11	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$70,824	415	0
		JUL91-JUN92	$47,510	264	0
		DIFF	$23,314	151	0
11	GASTROENTEROLOGY	JUL91-JUN92	$86	6	0
		DIFF	$-86	-6	0
11	GENERAL SURGERY	JUL92-JUN93	$2,311	33	0
		JUL91-JUN92	$10,812	67	0
		DIFF	$-8,501	-34	0
11	INFECTIOUS DISEASE	JUL92-JUN93	$698	10	0
		JUL91-JUN92	$1,161	94	0
		DIFF	$-462	-84	0
11	NEUROLOGY	JUL92-JUN93	$217,043	5,381	0
		JUL91-JUN92	$243,958	4,999	0
		DIFF	$-26,915	382	0
11	NEUROSURGERY	JUL92-JUN93	$744	27	0
		JUL91-JUN92	$13,211	38	0
		DIFF	$-12,467	-11	0

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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
11	OPHTHALMOLOGY	JUL92-JUN93	$8,013	102	0
		JUL91-JUN92	$2,316	14	0
		DIFF	$5,697	88	0
11	ORTHOPEDICS	JUL92-JUN93	$30,434	1,003	0
		JUL91-JUN92	$53,482	1,214	0
		DIFF	$-23,048	-211	0
11	OTHER (NOT ELSEWHERE CLAS	JUL92-JUN93	$40,141	1,851	0
		JUL91-JUN92	$27,522	984	0
		DIFF	$12,619	867	0
11	PEDIATRICS	JUL92-JUN93	$46,634	704	0
		JUL91-JUN92	$70,085	699	0
		DIFF	$-23,452	5	0
11	PSYCHIATRIC	JUL92-JUN93	$4,495	203	0
		JUL91-JUN92	$8,600	136	0
		DIFF	$-4,106	67	0
11	PULMONARY/RESPIRATORY	JUL92-JUN93	$691	10	0
		JUL91-JUN92	$4,593	40	0
		DIFF	$-3,902	-30	0
11	RHEUMATOLOGY	JUL91-JUN92	$649	1	0
		DIFF	$-649	-1	0
11	UROLOGY	JUL91-JUN92	$707	28	0
		DIFF	$-707	-28	0

SOURCE: TRI-SERVICE CHAMPUS STATISTICAL DATABASE
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CHAMPUS HANDICAPPED PROGRAM COSTS & WORKLOAD ONLY
FOR ARMY/AIR FORCE/NAVY SUMMARIZED CLAIMS DATA
JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	CLINICAL CATEGORY:	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
12	*** GRAND TOTAL ***	JUL92-JUN93	$46,552	156	0
		JUL91-JUN92	$97,261	945	0
		DIFF	$-50,709	-789	0
12	ENT (EAR, NOSE, THROAT)	JUL92-JUN93	$19,668	58	0
		JUL91-JUN92	$61,546	287	0
		DIFF	$-41,878	-229	0
12	GENERAL SURGERY	JUL91-JUN92	$3,867	16	0
		DIFF	$-3,867	-16	0
12	NEUROLOGY	JUL92-JUN93	$11,296	56	0
		JUL91-JUN92	$7,501	72	0
		DIFF	$3,795	-16	0
12	OPHTHALMOLOGY	JUL92-JUN93	$507	3	0
		DIFF	$507	3	0
12	ORTHOPEDICS	JUL92-JUN93	$4,355	6	0
		JUL91-JUN92	$1,731	14	0
		DIFF	$2,624	-8	0
12	OTHER (NOT ELSEWHERE CLAS	JUL91-JUN92	$1,453	23	0
		DIFF	$-1,453	-23	0
12	PEDIATRICS	JUL92-JUN93	$3,231	9	0
		JUL91-JUN92	$5,479	95	0
		DIFF	$-2,248	-86	0
12	PSYCHIATRIC	JUL92-JUN93	$7,495	24	0
		JUL91-JUN92	$15,684	438	0
		DIFF	$-8,189	-414	0

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JUL92 - JUN93 COSTS & WORKLOAD ADJUSTED FOR PROCESSING LAG

REGION	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
ALL	JUL92-JUN93	$9,326,146	234,537	0
	JUL91-JUN92	$9,498,301	255,836	0
	DIFF	$-172,154	-21,299	0
00	JUL92-JUN93	$131,027	1,749	0
	JUL91-JUN92	$78,062	1,073	0
	DIFF	$52,965	676	0
01	JUL92-JUN93	$1,177,212	30,836	0
	JUL91-JUN92	$1,047,690	40,278	0
	DIFF	$129,522	-9,442	0
02	JUL92-JUN93	$1,637,994	44,965	0
	JUL91-JUN92	$1,422,025	46,650	0
	DIFF	$215,969	-1,685	0
03	JUL92-JUN93	$1,135,138	32,175	0
	JUL91-JUN92	$1,093,712	29,240	0
	DIFF	$41,426	2,935	0
04	JUL92-JUN93	$712,086	18,026	0
	JUL91-JUN92	$687,058	20,146	0
	DIFF	$25,029	-2,120	0
05	JUL92-JUN93	$621,629	9,474	0
	JUL91-JUN92	$585,357	9,891	0
	DIFF	$36,272	-417	0
06	JUL92-JUN93	$1,178,702	24,904	0
	JUL91-JUN92	$1,219,997	27,280	0
	DIFF	$-41,296	-2,376	0
07	JUL92-JUN93	$313,624	6,337	0
	JUL91-JUN92	$337,804	8,012	0
	DIFF	$-24,181	-1,675	0
08	JUL92-JUN93	$1,403,602	46,823	0
	JUL91-JUN92	$1,572,636	49,478	0
	DIFF	$-169,034	-2,655	0

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REGION	FY	TOTAL PAID	TOTAL SERVICES	TOTAL VISITS
09	JUL92-JUN93	$343,972	5,793	0
	JUL91-JUN92	$531,673	8,189	0
	DIFF	$-187,700	-2,396	0
10	JUL92-JUN93	$195,748	3,476	0
	JUL91-JUN92	$326,526	5,875	0
	DIFF	$-130,779	-2,399	0
11	JUL92-JUN93	$428,862	9,825	0
	JUL91-JUN92	$498,500	8,779	0
	DIFF	$-69,638	1,046	0
12	JUL92-JUN93	$46,552	156	0
	JUL91-JUN92	$97,261	945	0
	DIFF	$-50,709	-789	0

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