

Creating Value ...



... Delivering Solutions

Chesapeake Bay Protection & Restoration

Improvements and Lessons Learned At Craney
Island & Southgate Annex, Norfolk, Virginia

Dave Cotnoir, Naval Facilities Mid Atlantic
Jacob McLean, Michael Baker Jr., Inc.



Baker

Report Documentation Page

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- **Study Drivers**
 - Chesapeake Bay Watershed and TMDL
 - Presidential Executive Order 13508
- **Methodology**
- **Results**
- **Highlights of Craney Island and Southgate Annex Case Study**

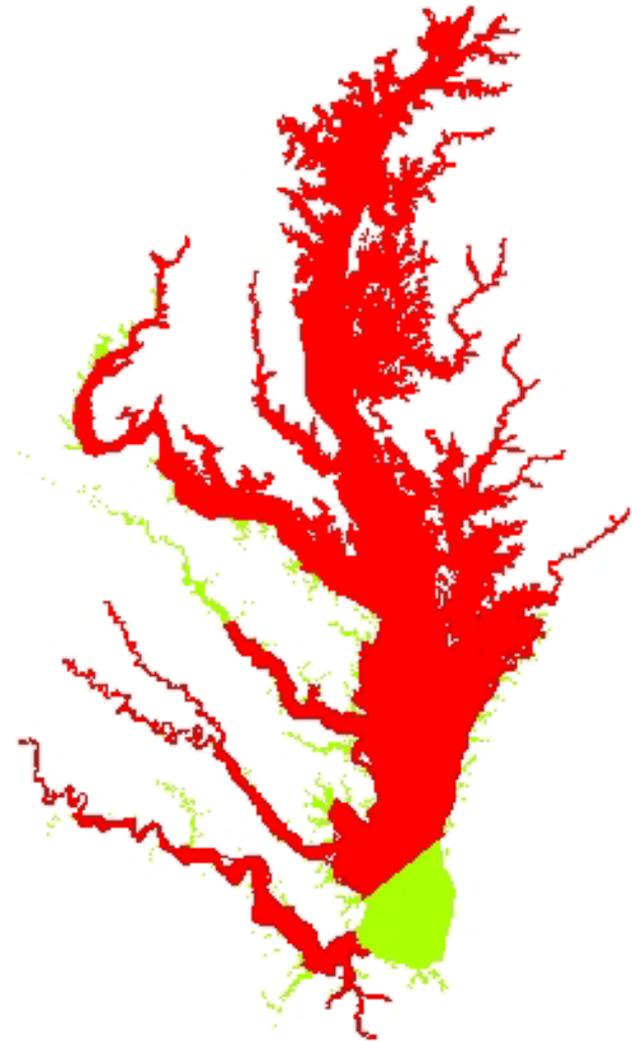


Bay Impairment

- Low Dissolved Oxygen
- Poor Water Clarity
- Too Much Bad Algae



Chesapeake Bay and Tidal Tributary Nutrient and/or Sediment Impaired Waterbodies



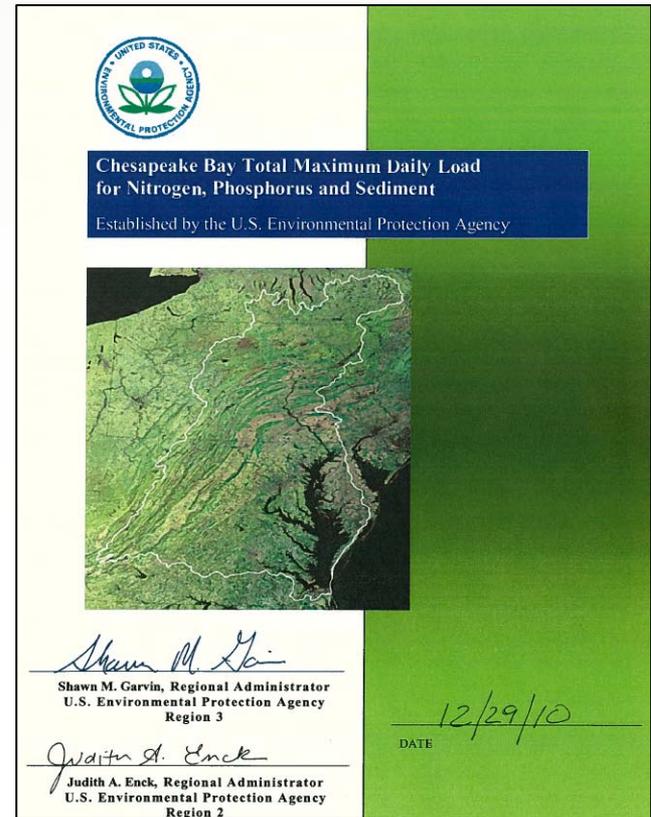
■ Impaired

■ Unimpaired

Note: Representation of 303(d) listed waters for nutrient and/or sediment water quality impairments for illustrative purposes only. For exact 303(d) listings, contact EPA (<http://www.epa.gov/owow/tmdl/>).

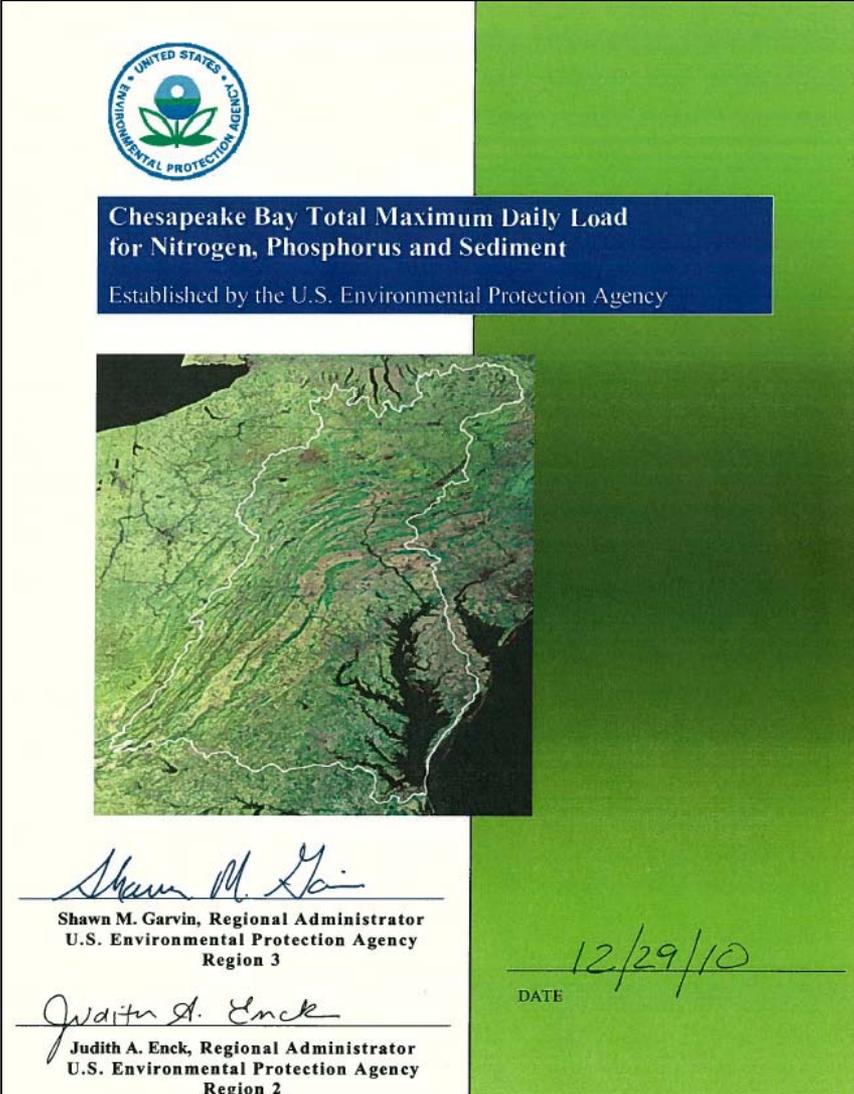
Chesapeake Bay TMDL

- **1999 Lawsuit**
 - EPA commits to bring the Bay and tidal tributaries into compliance with water quality criteria by 2010 or develop a TMDL
 - December 29, 2010 TMDL
- **TMDL or Total Maximum Daily Load is a “pollution diet” that identifies the maximum amount of a pollutant a water body can receive and still meet water quality standards**



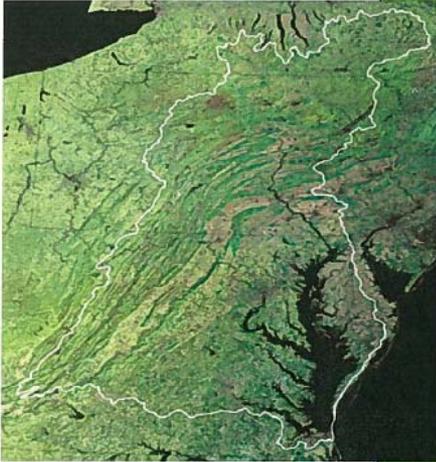
Chesapeake Bay TMDL

- Characterization and estimation of point and nonpoint source loads
- Estimation of watershed-scale load reductions
- Signed – December 29, 2010

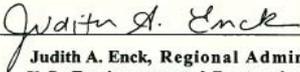




**Chesapeake Bay Total Maximum Daily Load
for Nitrogen, Phosphorus and Sediment**
Established by the U.S. Environmental Protection Agency




Shawn M. Garvin, Regional Administrator
U.S. Environmental Protection Agency
Region 3


Judith A. Enck, Regional Administrator
U.S. Environmental Protection Agency
Region 2

DATE 12/29/10

Watershed Implementation Plans (WIPs)

- How the states and DC plan to meet the maximum load restrictions imposed by the TMDL with reasonable assurance

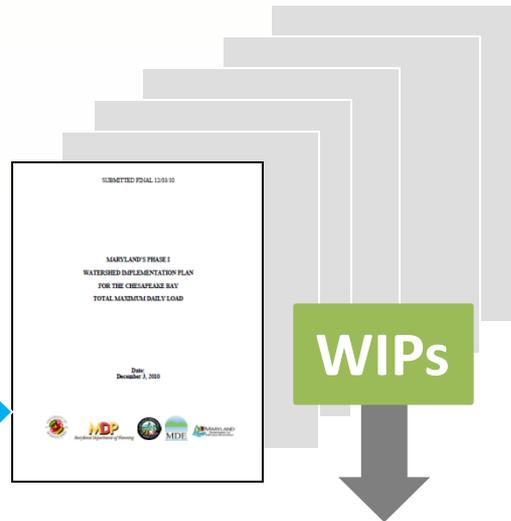
Table ES-1. Chesapeake Bay TMDL watershed nitrogen, phosphorus and sediment final allocations by jurisdiction and by major river basin.

Jurisdiction	Basin	Nitrogen allocations (million lb/year)	Phosphorus allocations (million lb/year)	Sediment allocations (million lb/year)
Pennsylvania	Susquehanna	66.90	2.49	1,741.17
	Potomac	4.12	0.42	221.11
	Eastern Shore	0.28	0.01	21.14
	Western Shore	0.02	0.00	0.37
PA Total		71.32	2.92	1,983.79
	Maryland			
	Susquehanna	1.09	0.05	62.84
	Eastern Shore	9.71	1.02	166.85
MD Total		10.80	1.07	329.69
	Virginia			
	Eastern Shore	1.31	0.14	11.31
	Potomac	17.77	1.41	629.53
VA Total		19.08	1.55	640.84
	Rappahannock	5.84	0.90	700.04
	York	5.41	0.54	117.80
	James	23.09	2.37	522.23
VA Total		33.42	5.36	2,578.90
	DC Total			
	Potomac	2.32	0.12	11.16
	DC Total	2.32	0.12	11.16
District of Columbia	Susquehanna	8.77	0.57	292.95
	New York			
	Eastern Shore	2.95	0.25	57.82
	DC Total	2.95	0.25	57.82
Delaware	DC Total	2.95	0.25	57.82
	West Virginia			
	Potomac	5.43	0.55	294.24
	James	0.02	0.01	16.65
WV Total				
				310.89
	Total Basins Jurisdiction Allocation			6,453.51
	Atmospheric Deposit Allocations			NA
Total Basinwide Draft Allocation			6,453.51	

* Cap on atmospheric deposition is not to be achieved

TMDL

State-Basin Allocation



Phase 1 WIP - 2010

Phase 2 WIP - 2011

Phase 3 WIP - 2017

Source Sector-Local Jurisdiction Allocation

- Wastewater
- Urban Runoff/MS4
- Agriculture
- Forest
- Septic Systems

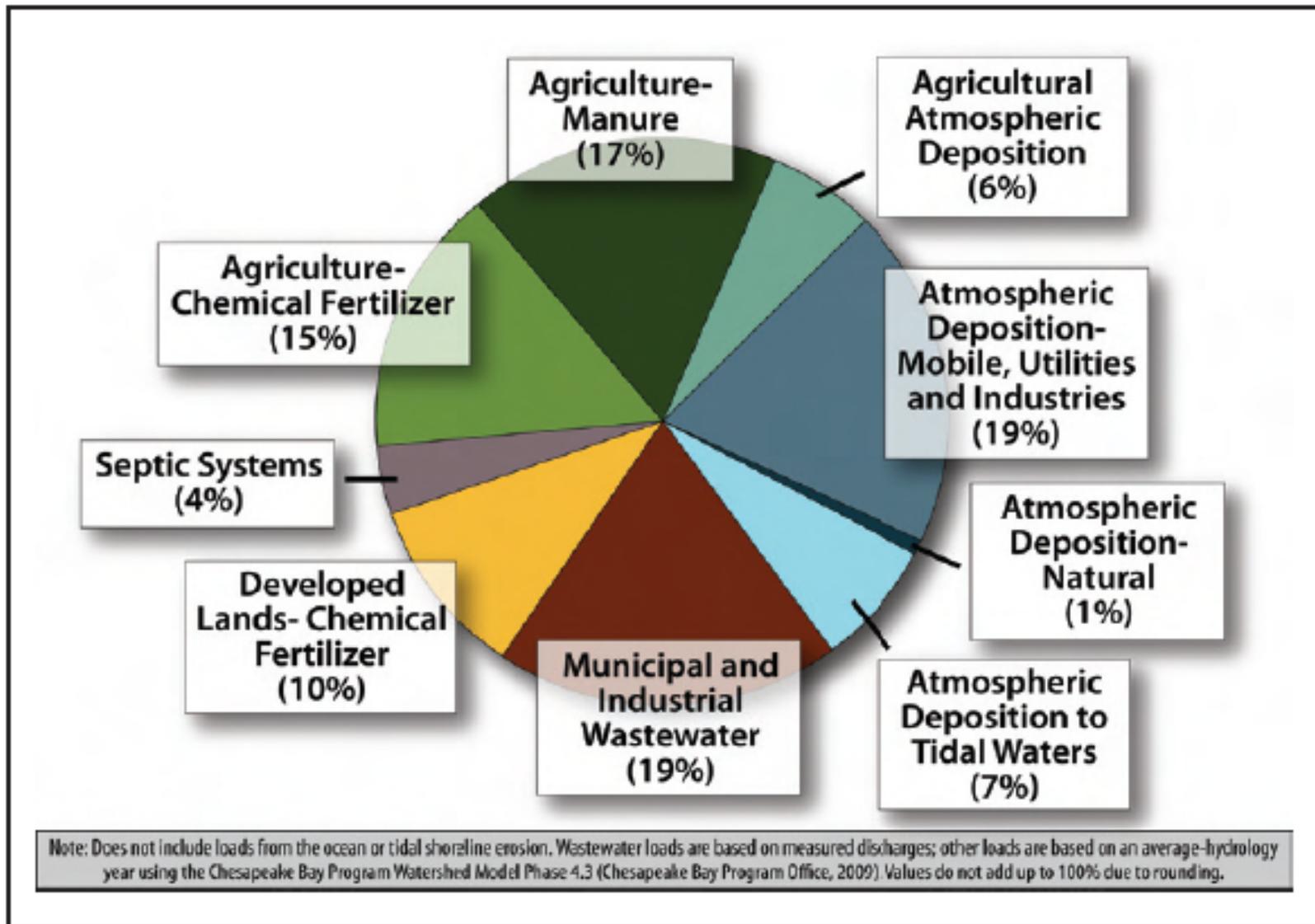
State Basin Allocation: Example=Virginia

NPSediment

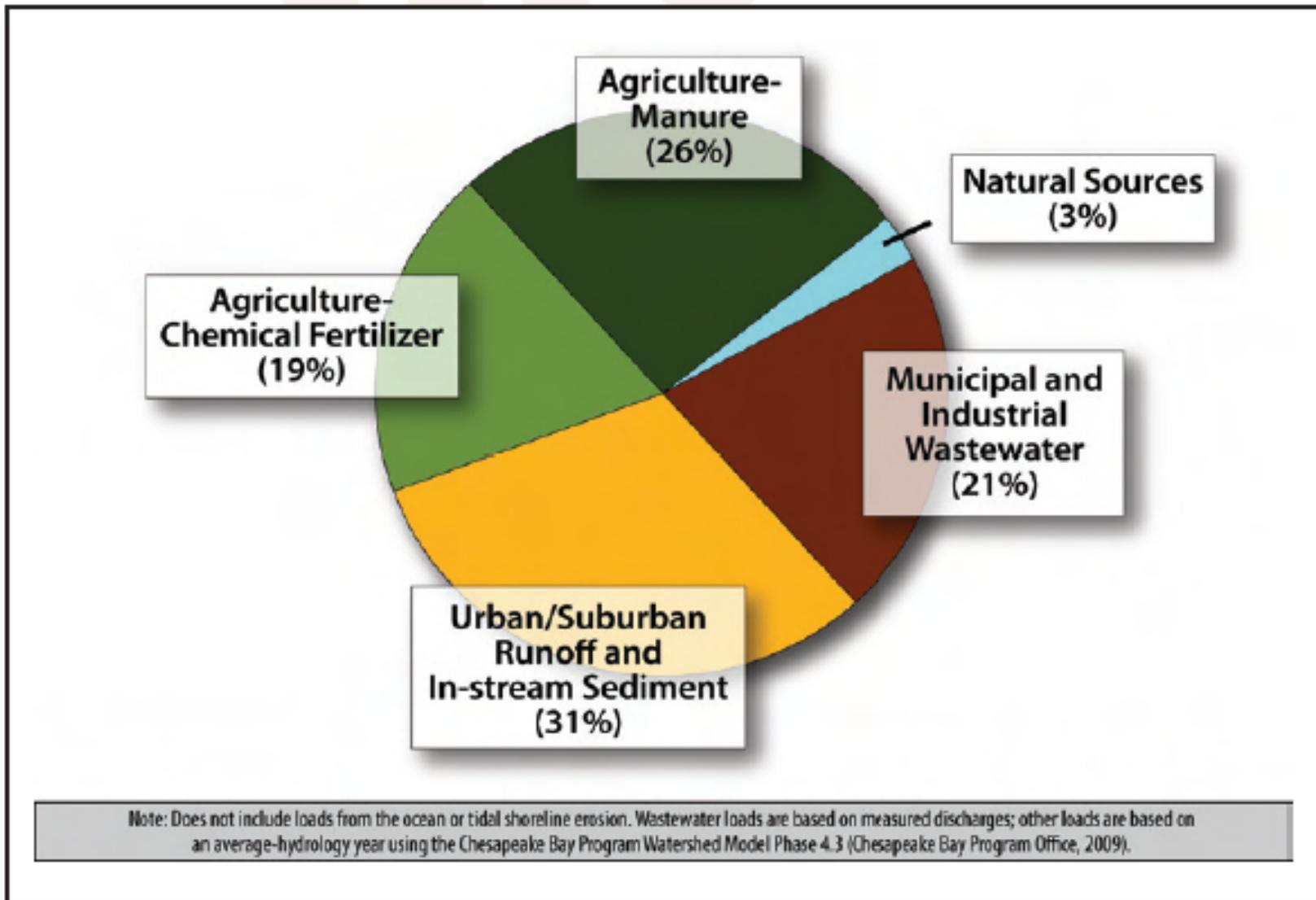
Table ES-1. Chesapeake Bay TMDL watershed nitrogen, phosphorus and sediment final allocations by jurisdiction and by major river basin.

Jurisdiction	Basin	Nitrogen allocations (million lbs/year)	Phosphorus allocations (million lbs/year)	Sediment allocations (million lbs/year)
Virginia	Eastern Shore	1.31	0.14	11.31
	Potomac	17.77	1.41	829.53
	Rappahannock	5.84	0.90	700.04
	York	5.41	0.54	117.80
	James	23.09	2.37	920.23
	VA Total	53.42	5.36	2,578.90

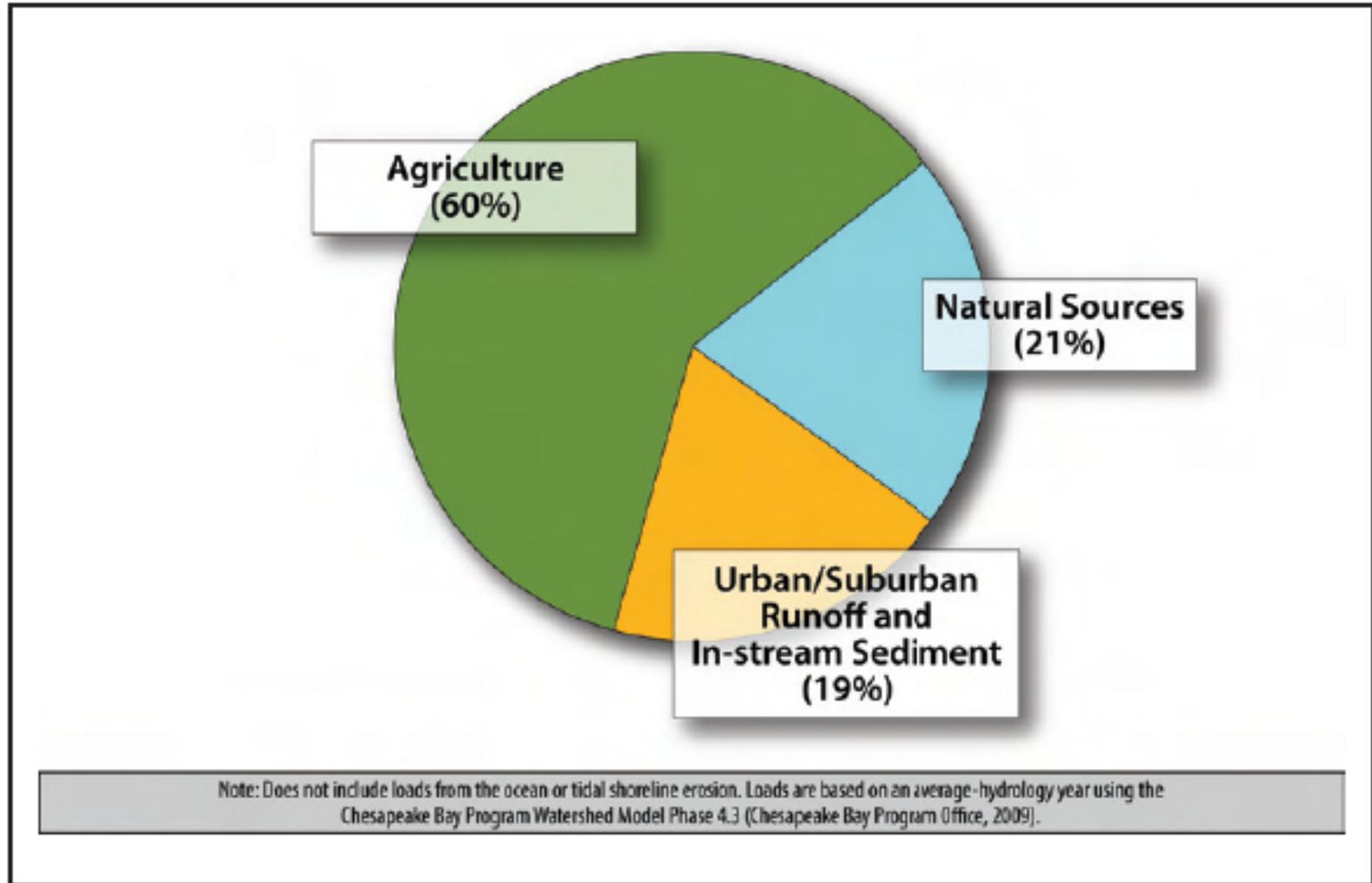
Nitrogen Loading by Source Sector



Phosphorus Loading by Source Sector



Sediment Loading by Source Sector



Required Percent Reduction for Urban Sources

Table 8-3. Percent reductions in edge-of-stream loads to achieve urban stormwater WLAs

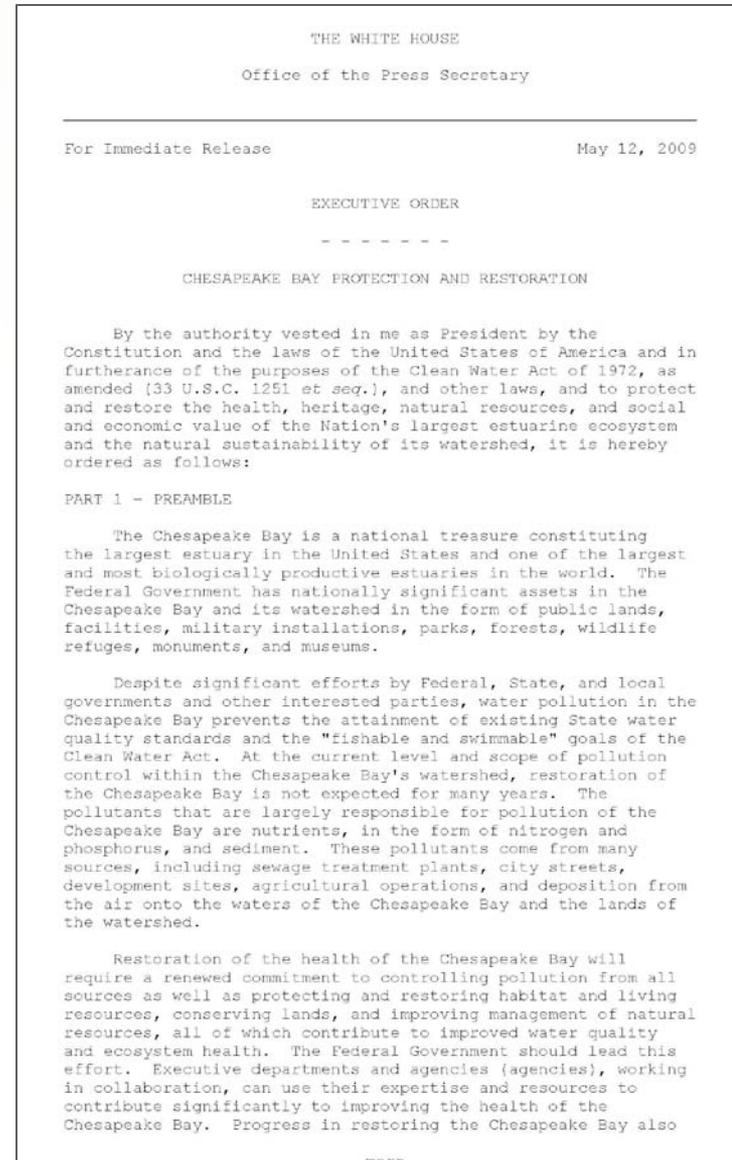
Jurisdiction	Per-acre edge-of-stream % changes in urban stormwater load from a 2009 baseline*		
	Nitrogen	Phosphorus	Sediment
District of Columbia	6.6%	29.6%	29.6%
Delaware	14.3%	18.3%	23.7%
Maryland**	16.9%	35.7%	37.5%
New York	11.4%	0.0%	0.0%
Pennsylvania	28.9%	17.7%	7.0%
Virginia	16.4%	20.8%	32.5%
West Virginia	0%	0%	0%

* Edge-of-stream reductions assumed within the urban stormwater WLAs result from differences in BMP implementation rates between 2009 and the final WIP submission.

** Maryland's assumed reductions are calculated as the difference between 2009 edge-of-stream loads and Maryland's final edge-of-stream target loads for urban stormwater WLAs. Maryland derived its final loads using the method outlined in Appendix A of Maryland's WIP.

Executive Order 13508 - "Chesapeake Bay Protection and Restoration"

- **Federal Government is one of the largest land owners**
- **Signed by President Barack Obama on May 12, 2009**



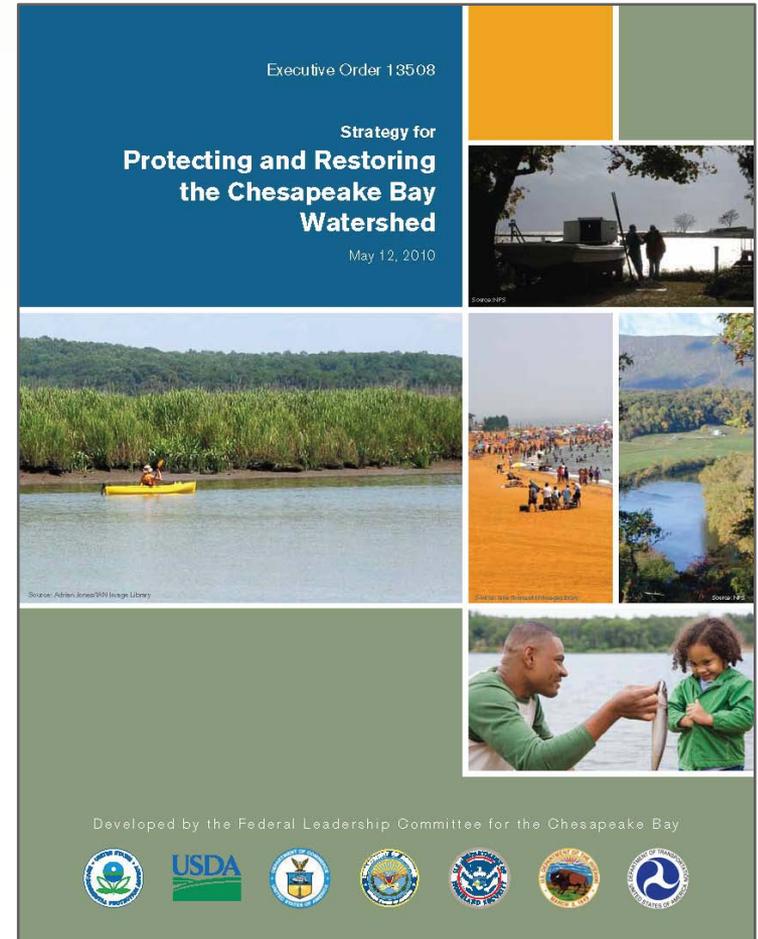
Executive Order 13508 - “Chesapeake Bay Protection and Restoration

- **Department of Defense (DoD) is lead on stormwater management practices for Federal facilities (EPA was lead on stormwater guidance documents)**
- **Dept of Navy (DON) is lead agency for DoD’s Chesapeake Bay Restoration effort**

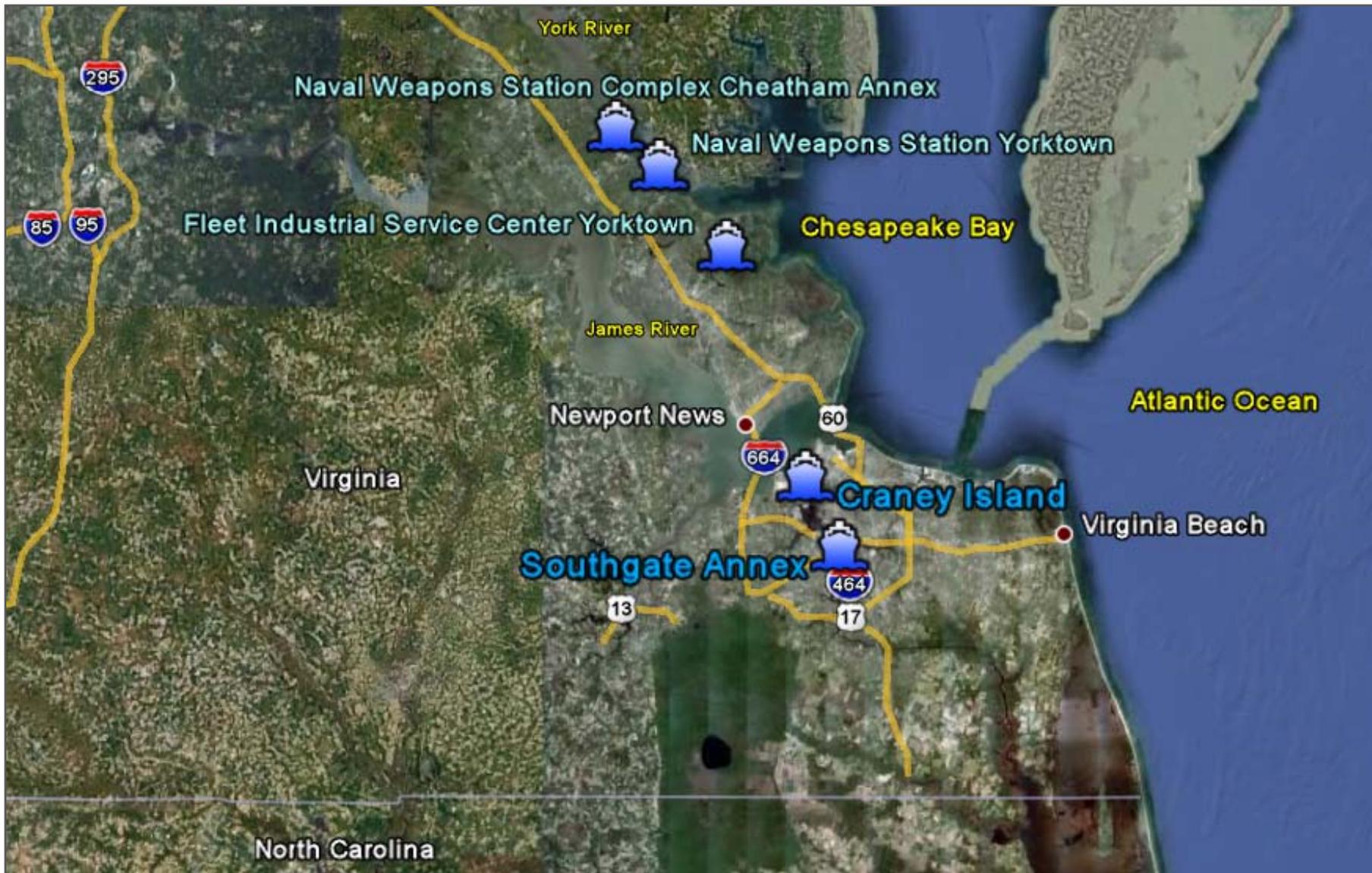


Photo Credit: NASA

- **Assess properties to determine feasibility of urban retrofit practices**
- **Align cost-effective urban stormwater retrofits and erosion repairs with TMDL goals**
- **Assess and implement non-structural BMPs to control runoff from developed areas**
- **Consider full spectrum of nutrient and sediment sources to assess ideal reduction methods**



Navy Projects Completed or Underway



Craney Island & Southgate Annex

Purpose: *Provide implementation “road map” that identifies Stormwater Management (SM), Erosion Control (EC) and Infrastructure (INF) opportunities and ranks SM’s and EC’s*



Southgate Annex on the South Branch of the Elizabeth River Portsmouth, VA



Craney Island near the mouth of the Elizabeth and James Rivers

Craney Island & Southgate Annex

1. Pre-Assessment Planning, Site Assessment Strategy

- Existing Data Sources Evaluated
 - CAD, GIS, Aerials
- Assessment Form Developed
 - Based on Prioritization Criteria/Detail Required for Concept Design
 - Database Framework Known

GENERAL SITE INFORMATION		
Date:	Time:	Initials:
Site ID:	Location:	
Restricted area? <input type="checkbox"/> (Road Intersection) _____		
Photos IDs: _____		
Photo taker: JM AD		
Observed Land Uses (can include estimate of percent of each if apparent)		
<input type="checkbox"/> Residential <input type="checkbox"/> Landscaped	<input type="checkbox"/> Commercial <input type="checkbox"/> Forest	<input type="checkbox"/> Roadway <input type="checkbox"/> Managed Turf
<input type="checkbox"/> Industrial/Maint. <input type="checkbox"/> Other	<input type="checkbox"/> Wetland	
Observed Utilities		
<input type="checkbox"/> Fiber/Cable <input type="checkbox"/> Water	<input type="checkbox"/> Buried Elec. <input type="checkbox"/> Other/Notes	<input type="checkbox"/> Overhead Elec. <input type="checkbox"/> Sanitary <input type="checkbox"/> Storm sewer
Observed Problems (General Overview of Site) - check all that apply		
DRAINAGE ISSUES	WATER QUALITY ISSUES	INFRASTRUCTURE ISSUES
<input type="checkbox"/> Debris	<input type="checkbox"/> High percent impervious	<input type="checkbox"/> Undersized BMP
<input type="checkbox"/> Erosion	<input type="checkbox"/> Point or Non-point source	<input type="checkbox"/> Erosion of infrastructure
<input type="checkbox"/> Obstructions (culvert/etc.)	<input type="checkbox"/> High sediment export or deposit	<input type="checkbox"/> Maintenance req'd
<input type="checkbox"/> Overgrown vegetation	<input type="checkbox"/> Surface oils	<input type="checkbox"/> Repair/replacement req'd
<input type="checkbox"/> Structure damage (outlet / inlet)	<input type="checkbox"/> Undersized BMP	<input type="checkbox"/> Other: _____
<input type="checkbox"/> Undersized sys. component	<input type="checkbox"/> Other: _____	<input type="checkbox"/> Other: _____
<input type="checkbox"/> Other	<input type="checkbox"/> Other: _____	<input type="checkbox"/> Other: _____
Drainage Notes: _____		
WQ Notes: _____		
Infrastructure Notes: _____		
Opportunity Overview (For any site there may be multiple opportunities)		
SM: Stormwater Management	EC: Erosion Control	INF: Infrastructure
<input type="checkbox"/> New BMPs	<input type="checkbox"/> Landscape	<input type="checkbox"/> Maintenance
<input type="checkbox"/> Retrofit BMPs	<input type="checkbox"/> Stream stabilization/restoration	<input type="checkbox"/> Mod./Intensive Repair
	<input type="checkbox"/> Other drainage	<input type="checkbox"/> Replacement
(for each opportunity, put a tally in the appropriate box so they can be summed up)		
<p><i>**For the next section, an attempt should be made to document all recommendations for a particular site on one "Site Specific Recommendations" sheet. However, if this is not appropriate, field staff may break the site into 2 sites, or use additional sheets. For the latter, use the Site ID and Sheet # on the top right of page 2 of form. If there is only one sheet, the Sheet # will read Sheet # 1 / 1.</i></p>		

Craney Island & Southgate Annex

1. *Pre-Assessment Planning, Site Assessment Strategy*

■ **Opportunity Scoring**

■ **Scoring System for Stormwater Management**

- Category 1: Environmental Improvement Factors
- Category 2: Benefits
- Category 3: Constraints
- Category 4: Relative BMP Cost Factors

■ **Scoring System for Erosion Control**

- Location, Extent, Impact, Access, Design

■ **No Scoring for Infrastructure**

Case Study: Craney Island & Southgate Annex

1. Pre-Assessment Planning, Site Assessment Strategy

■ Field Preparation

Print off large maps
 Pocket Rod
 100' Tape
 Tape
 Hand Level
 Field metal box
 Field book
 Driver's Lic
 Passport (or Birth Cert.)
 I-9 Form
 Soil auger
 2nd camera w/ both cards and charger
 Camera chord
 Lighter power converter
 Geolink
 Thumb drive with important files
 Baker hat
 Itinerary
 Computer



Baker

Identify Opportunities to Strengthen Storm Water Management to Comply with EO 13508 –

Chesapeake Bay Protection and Restoration
 at Craney Island, Southgate Annex

N62470-10-D-3000; DO WE19

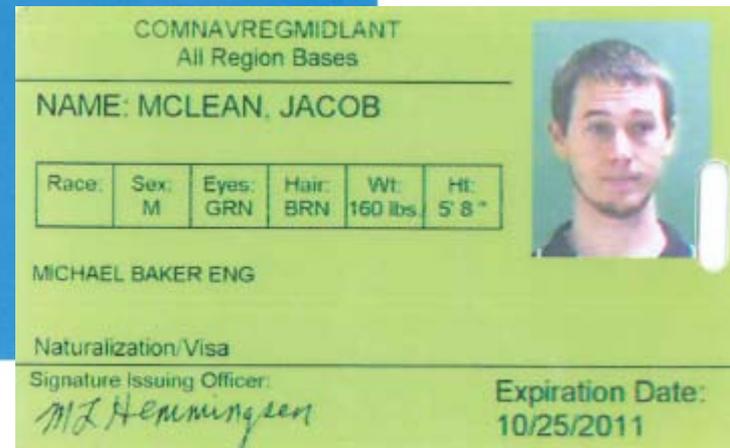
Michael Baker Jr., Inc.

Maps for Field Work Week of November 1, 2010

Contacts:

Abbi Dorn, PE 770-861-8539

Jake McClean, PE 828-545-3865



2. Field Assessment

Site information

GENERAL SITE INFORMATION

Date: _____ Time: _____ Initials: _____
 Site ID: _____ Location: _____

Restricted area? (Road Intersection)

Photos ID:
 Photo taker: JM AD

Observed Land Uses (can include)

Residential Commercial
 Landscaped Forest

Observed Utilities

Fiber/Cable Buried Elec.
 Water Other/Notes

Observed Problems (General or Specific)

DRAINAGE ISSUES

Debris Erosion
 Obstructions (culvert/etc.)
 Overgrown vegetation
 Structure damage (outlet / inlet)
 Undersized sys. component
 Other

Drainage Notes: _____
 WQ Notes: _____
 Infrastructure Notes: _____

Opportunity Overview (For any SM: Stormwater Management)

New BMPs Retrofit BMPs

(For each opportunity, put a tally in the appropriate box)

***For the next section, an attempt should be made to identify a particular site on one "Site Specific" form. If this is not appropriate, field staff may mark "Other" on the latter, use the Site ID and Sheet # on the latter if there is only one sheet, the Sheet # will be used.*

Scoring/Ranking (SM)

PRIORITIZATION CRITERIA FOR STORMWATER MANAGEMENT (SM) SITES				
Category	Question	Field Scoring Guidelines		Field Score (1-5)
STORMWATER - ENVIRONMENTAL FACTORS	Drainage Area (acres) (use info from map, assess if reasonable or use best guess if not available)	1	<0.5	
		2	0.5-1	
		3	1-5	
		4	5-10	
STORMWATER - ENVIRONMENTAL FACTORS	Percent Impervious (same as above)	1	<15%	
		2	20-49%	
		3	50-79%	
		4	80-100%	
STORMWATER - ENVIRONMENTAL FACTORS	Priority	1	Low-level discharges over vegetated buffer	
		2	Medium-concentrated runoff passes over vegetated buffer	
		3	High-level discharge to stream or storm sewer	
		4	>10	
STORMWATER - ENVIRONMENTAL FACTORS	Receiving	1	<0.5	
		2	0.5-1	
		3	1-5	
		4	5-10	
STORMWATER - ENVIRONMENTAL FACTORS	Stormwater Management Potential (N, P, Solids)	1	<15%	
		2	20-49%	
		3	50-79%	
		4	80-100%	
STORMWATER - ENVIRONMENTAL FACTORS	Land Use	1	Undeveloped	
		2	Residential	
		3	Commercial	
		4	Industrial	
STORMWATER - ENVIRONMENTAL FACTORS	Receiving Water Sensitivity	1	No sensitivity notes	
		2	Public water supply (PWS) less than 5 miles downstream (D.S.)	
		3	Receiving water imparts for nutrients, solids or chemicals	
		4	Receiving water is a PWS (<5 miles D.S.) and has impairments listed in 401	
STORMWATER - ENVIRONMENTAL FACTORS	Stormwater Management Practices - Potential N, P, Solids (Sediment) Removal	TO BE DETERMINED WITH GIS - Based on BMP Type, Soils		
STORMWATER - ENVIRONMENTAL FACTORS	Environmental Benefits - Increased Native Vegetation	1	None	
		2	Medium-concentrated runoff passes over vegetated buffer	
		3	High-level discharge to stream or storm sewer	
		4	>10	
STORMWATER - ENVIRONMENTAL FACTORS	Construction Access	1	High	
		2	Fair	
		3	Good	
		4	>10	
STORMWATER - ENVIRONMENTAL FACTORS	Maintenance	1	High	
		2	Medium	
		3	Low	
		4	>10	
STORMWATER - ENVIRONMENTAL FACTORS	Visual Utility Conflicts (adjust with GIS post-field as necessary)	1	Major	
		2	Minor	
		3	None	
		4	>10	
STORMWATER - ENVIRONMENTAL FACTORS	Engineering Design Issues	1	Two or More	
		2	One	
		3	None	
		4	>10	
STORMWATER - ENVIRONMENTAL FACTORS	Space Constraints - (best field guess, use GIS post to verify)	1	Less than design criteria	
		2	Equal or more than design criteria	
		3	>10	
		4	>10	
STORMWATER - ENVIRONMENTAL FACTORS	Tree Loss	1	Major	
		2	Minor	
		3	None	
		4	>10	
STORMWATER - ENVIRONMENTAL FACTORS	Wetland Impacts (Acres)	1	<0.5	
		2	0.5	
		3	>10	
		4	>10	
STORMWATER - ENVIRONMENTAL FACTORS	Cultural Resources Impacted	1	Yes	
		2	Unknown	
		3	No	
		4	>10	

Ranking (EC)

***No Ranking for Infrastructure (INF)**

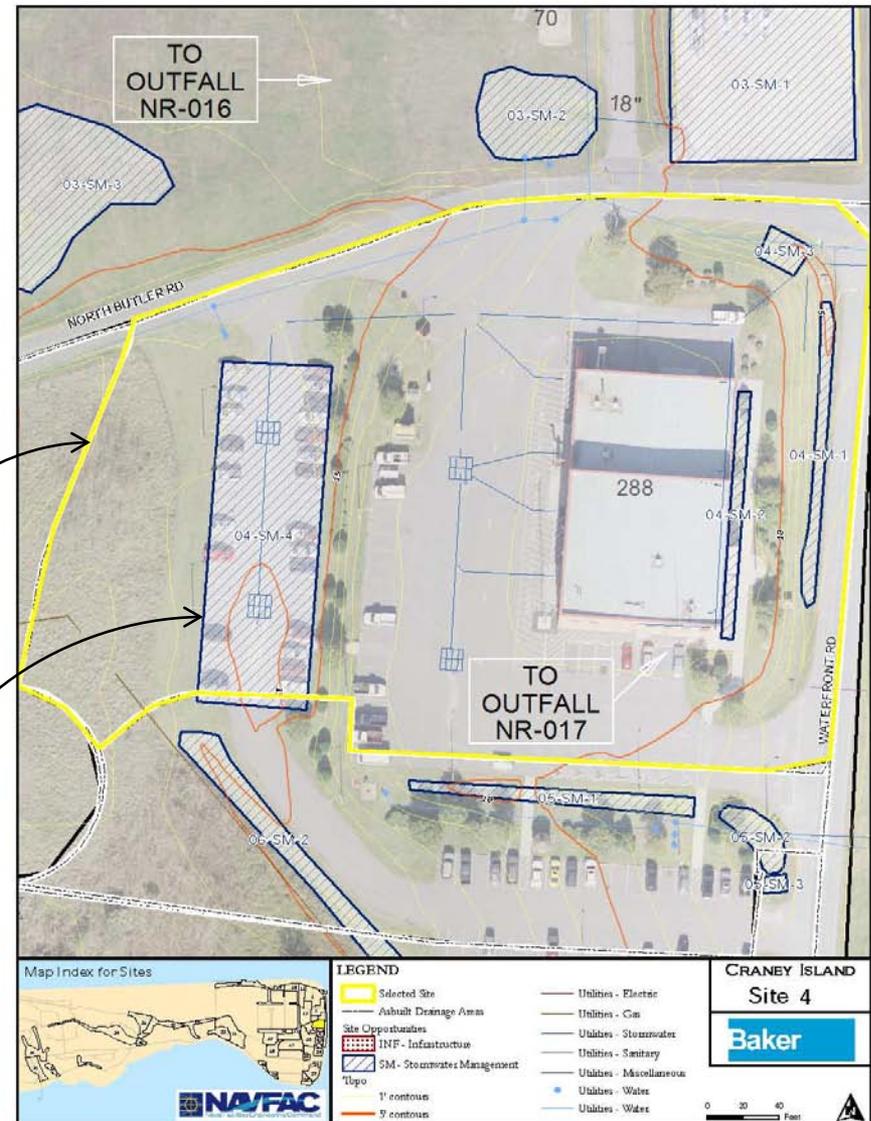
Opportunity information

2. Field Assessment, Site Specific Information

- Date, Site ID, Time, Location...
- Observed Land Uses
- Observed Utilities
- Observed Problems

“Site”

“Opportunity”
(multiple within a site)



Case Study: Craney Island & Southgate Annex

2. Field Assessment, Opportunity Specific Information

OPPORTUNITY OVERVIEW

Stormwater Management (SM) | Erosion Control (EC) | Infrastructure (INF)

Stormwater Management (SM) Opportunities:

Proposed BMPs:		
Rooftop/Imp. Area Disconnect	Infiltration	Dry Extended Detention
Flow to open space/filter strip	Bioretention	Regional pond
Grass Channels	Dry swale	Level spreader
Soils compost amendments	Wet swale	Underground detention
Vegetated Roofs	Filtering practice	Oil/grit separator
Rainwater harvesting	Constructed wetlands	Tree box filter
Permeable pavement	Wet ponds	Other: _____
Existing BMPs: Yes/No		
Maintenance Required: Yes/No		

Erosion Control (EC) Opportunities:

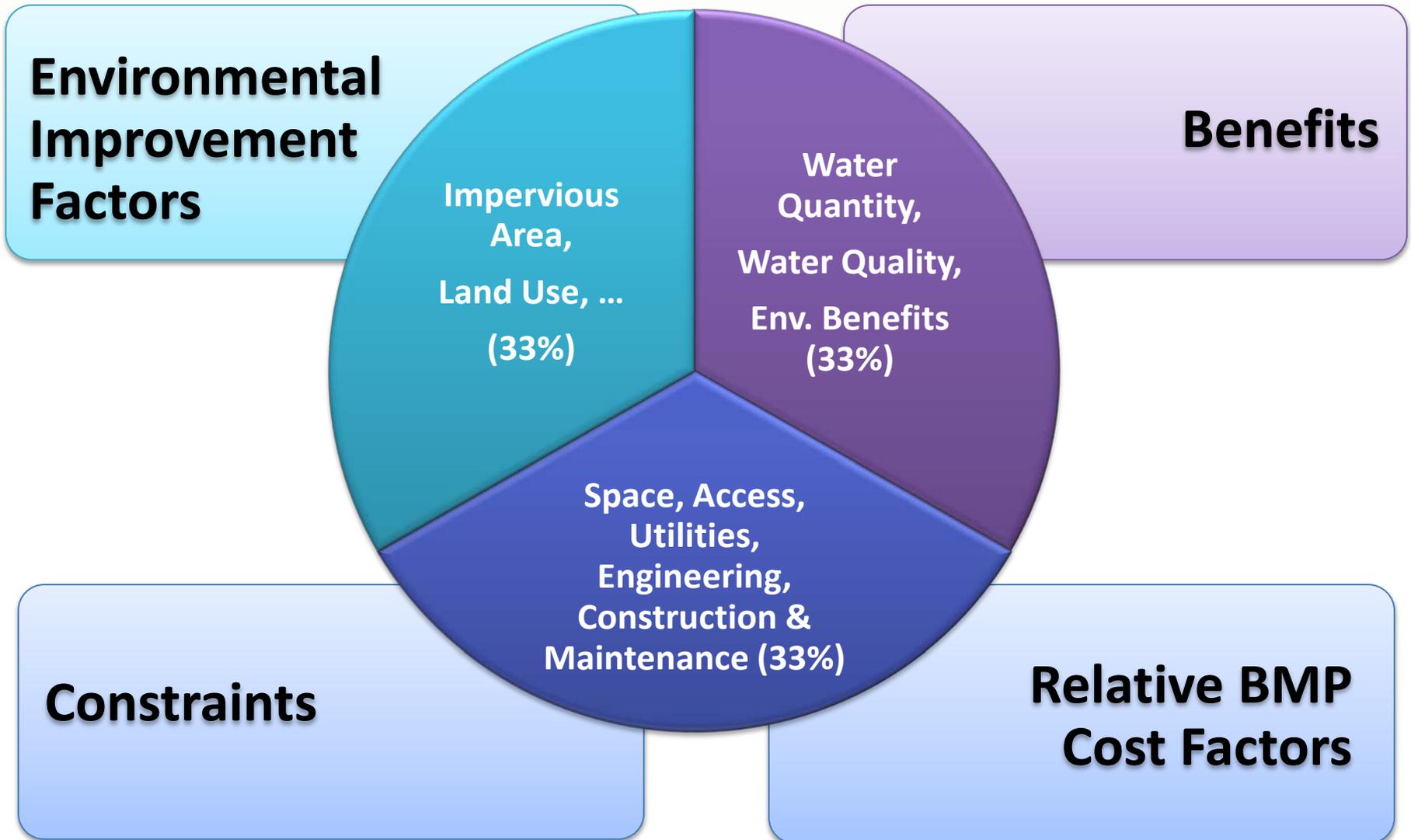
Landscape Position:		
Stream	Uplands	Other: _____
Stream Specific Questions:		
Perennial	Ephemeral	Intermittent
Qualitative Reach Wide Erosion Status:		
Severe > 50%	Moderate	Minimal or None (<10%)
Problem Description: _____		
Prescribed Solution: _____		

Infrastructure (INF) Opportunities:

Type:		
Repair/Replacement	Maintenance/Enhancement	
Opportunity Type:		
Reconstruct feature	Gutter repair	Preventative maintenance
Unpaved road	Sediment removal	Debris removal
Utility protection	Structure repair	Demo
Problem Description: _____		

Case Study: Craney Island & Southgate Annex

2. Field Assessment Ranking Categories



Case Study: Craney Island & Southgate Annex

Category	Scoring Elements	Maximum Element Score	Maximum Category Score
Environmental Improvement Factors	Contributing Impervious Drainage Area	25	50 (33%)
	Stormwater Benefits from Existing Landscape	10	
	Land Use	10	
	Receiving Water Sensitivity	5	
Benefits	Potential Nitrogen, Phosphorous, and Solids Removal	20	50 (33%)
	Runoff Reduction	20	
	Environmental Benefits	5	
	Tree and Vegetation Loss Minimization	5	
Constraints	Space Constraints	5	30 (20%)
	Construction Access	5	
	Utility Conflicts	10	
	Engineering Design Issues	10	
Relative BMP Cost Factors	Unit Construction Cost	10	20 (13%)
	Maintenance Burden/Cost	10	
Total Maximum Possible Score:			150
Fatal Flaws - Considerations that may preclude certain opportunities from being viable, as described at the beginning of Appendix A			F

3. Data Development

- Wrestling with the data...

Southgate Annex SA

GENERAL SITE INFORMATION

Date: 11/1/10 Time: 145 Initials: JM/AD
 Site ID: 1 Location: PK6 LOT - SOUTH (SHT BOI)

Restricted area? (Road Intersection)
 Photos IDs: 1-6,
 Photo taker: JM AD

Observed Land Uses (can include estimate of percent of each if apparent)

Residential Commercial Roadway Industrial/Maint. Wetland
 Landscaped Forest Managed Turf Other PK6 LOT

Observed Utilities

S.P. COOPER
 Fiber/Cable Buried Elec. Overhead Elec. Sanitary Storm sewer
 Water Other/Notes

Observed Problems (General Overview of Site) - check all that apply

DRAINAGE ISSUES	WATER QUALITY ISSUES	INFRASTRUCTURE ISSUES
<input type="checkbox"/> Debris	<input checked="" type="checkbox"/> High percent impervious	<input checked="" type="checkbox"/> Undersized BMP
<input type="checkbox"/> Erosion	<input type="checkbox"/> Point or Non-point source	<input checked="" type="checkbox"/> Erosion of Infrastructure
<input type="checkbox"/> Obstructions (culvert/etc.)	<input type="checkbox"/> High sediment export or deposit	<input type="checkbox"/> Maintenance needed
<input type="checkbox"/> Overgrown vegetation	<input type="checkbox"/> Surface oils	<input type="checkbox"/> Repair/replacement needed
<input type="checkbox"/> Structure damage (outlet / inlet)	<input type="checkbox"/> Undersized BMP	Other:
<input type="checkbox"/> Undersized sys. component	Other:	Other:
<input type="checkbox"/> Other	Other:	Other:

Drainage Notes: _____
 WQ Notes: Vehicle (long term vehicle storage?), not in use during time of assessment
 Infrastructure Notes: sinkhole (minor), however, additional noted down gradient in Site 2 area

Opportunity Overview (For any site there may be multiple opportunities)

SM: Stormwater Management	EC: Erosion Control	INF: Infrastructure
<input checked="" type="checkbox"/> New BMPs	<input type="checkbox"/> Landscape	<input checked="" type="checkbox"/> Maintenance <u>12</u>
<input type="checkbox"/> Retrofit BMPs	<input type="checkbox"/> Stream stabilization/restoration	<input checked="" type="checkbox"/> Mod./Intensive Repair <u>11</u>
	<input type="checkbox"/> Other drainage	<input type="checkbox"/> Replacement

(for each opportunity, put a tally in the appropriate box so they can be summed up)

**For the next section, an attempt should be made to document all recommendations for a particular site on one "Site Specific Recommendations" sheet. However, if this



Attribute data

Spatial data

Photos



3. Data Development

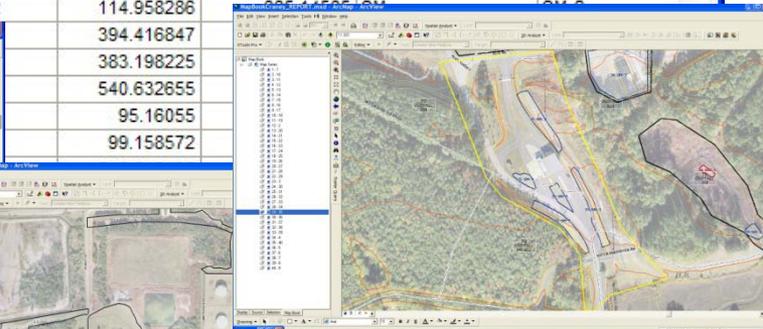
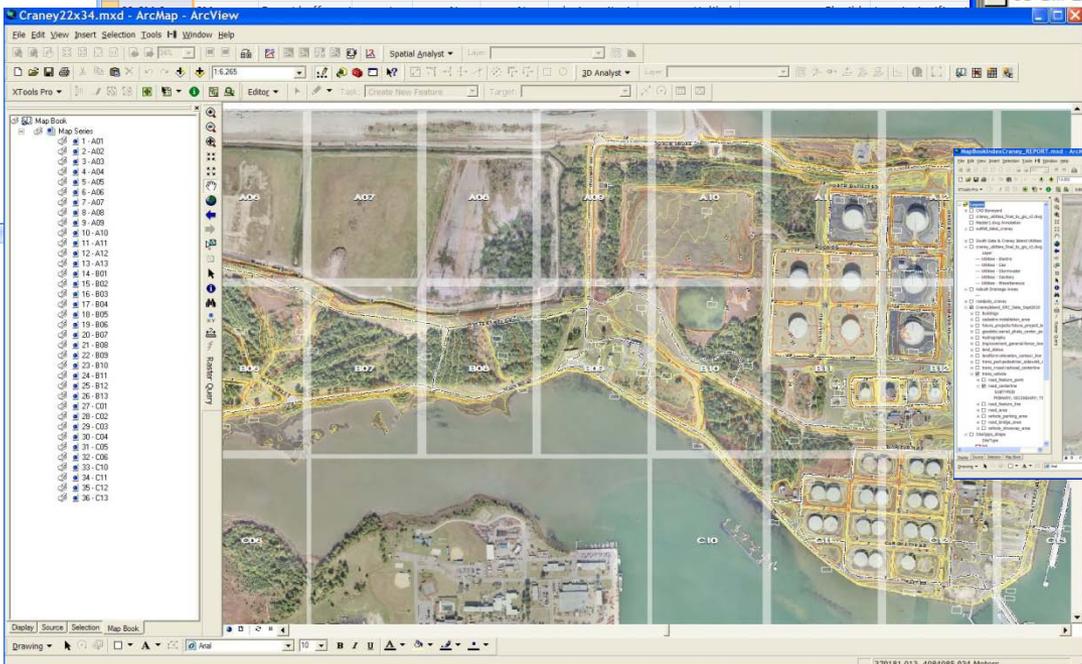
■ Pinning down the data...

Microsoft Access Table Tools interface showing a datasheet for 'FieldData'. The table contains various attributes for different site types and projects.

ProjectID	ProjectT	Improvement	ScoreM	ScoreUtil	ScoreEng	ScoreSpaceC	ScoreFlooding	ScoreSiteFlexibility	ScoreTreeVeget
01-SM-1	SM	Forest buffer est	Low	None	Low	design criteria	Unlikely	Not flexible	vo or insignificant
01-INF-1	INF	Infrastructure M							
02-SM-1	SM	Flow to open spa	Low	None	Low	design criteria	Infrequent	Very Flexible	vo or insignificant
02-SM-2	SM	Bioretention	Medium	None	Moderate	design criteria	Infrequent	Very Flexible	vo or insignificant
02-SM-3	SM	Flow to open spa	Low	None	Low	design criteria	Unlikely	Flexible	vo or insignificant
02-SM-4	SM	Flow to open spa	Low	None	Low	design criteria	Unlikely	Not flexible	vo or insignificant
02-SM-5	SM	Flow to open spa	Low	Minor	Low	design criteria	Unlikely	Not flexible	vo or insignificant
02-SM-6	SM	Flow to open spa	Low	Minor	Low	design criteria	Unlikely	Not flexible	vo or insignificant
02-SM-7	SM	Rooftop disconn	High	Minor	Moderate	design criteria	Unlikely	Not flexible	vo or insignificant
02-INF-1	INF	Forest buffer est	Low	None	None	design criteria	Unlikely	Flexible	vo or insignificant
02-INF-2	INF	Infrastructure M							
03-SM-1	SM	Forest buffer est	Low	Minor	Low	design criteria	Unlikely	Flexible	vo or insignificant
03-SM-2	SM	Flow to open spa	Low	Minor	Moderate	design criteria	Unlikely	Not flexible	vo or insignificant

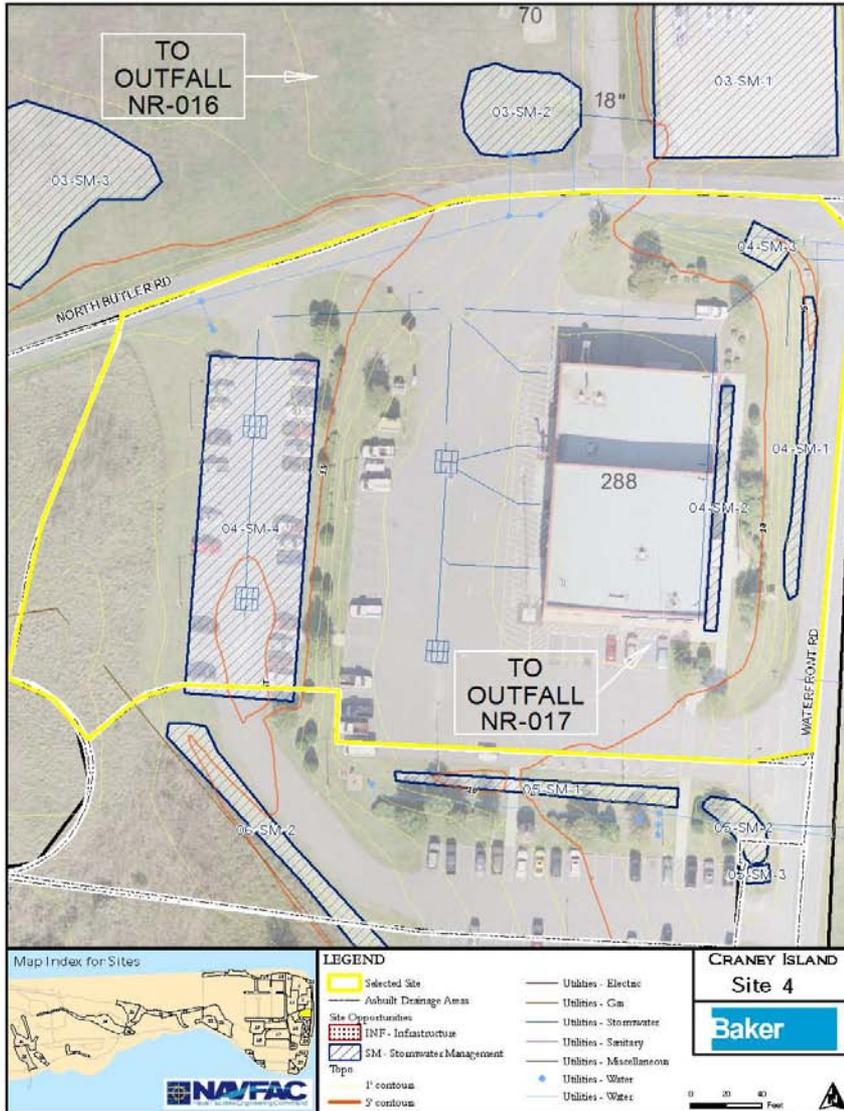
Attributes of SiteOpps_shape table showing columns: ProjectID, SHAPE_Leng, SHAPE_Area, SiteType, and Opp.

ProjectID	SHAPE_Leng	SHAPE_Area	SiteType	Opp
01-SM-1	1111.793412	72746.618132	SM	SM-1
01-INF-1	161.972069	977.513594	INF	INF-1
02-SM-1	356.143317	6330.613303	SM	SM-1
02-SM-2	226.3488	3021.319571	SM	SM-2
02-SM-3	671.35952	7637.135404	SM	SM-3
02-SM-4	250.500859	3680.510452	SM	SM-4
02-SM-5	306.860711	5005.331955	SM	SM-5
02-SM-6	125.721835	486.294222	SM	SM-6
02-SM-7	949.36788	43630.835056	SM	SM-7
02-INF-1	127.825985	850.864559	INF	INF-1
02-INF-2	260.667632	1177.818009	INF	INF-2
03-SM-1	692.519233	24793.072384	SM	SM-1
03-SM-2	201.521081	2890.568487	SM	SM-2
03-SM-3	332.274607	6300.278431	SM	SM-3
04-SM-1	354.695062	1180.489383	SM	SM-1
04-SM-2	293.500298	975.621266	SM	SM-2
04-SM-3	87.055321	463.179157	SM	SM-3
04-SM-4	509.873708	11843.640944	SM	SM-4
05-SM-1	335.082001	1268.691748	SM	SM-1
05-SM-2	114.958286	394.416847	SM	SM-2
		383.198225		
		540.632655		
		95.16055		
		99.158572		



Case Study: Craney Island & Southgate Annex

4. Report Production (Primary Deliverable!)



Site 4

Opportunity:04-SM-1



Location: Engineering Building (Building 288) southwest of intersection of Waterfront Rd and North Butler Rd, the parking lot immediately south of the building, and both parking lots west of the building

Description: Upgrade the existing swale to provide stormwater benefits of a vegetated channel, wet swale also possible

Cost Estimate: \$20,500 **Rank:** 79

Opportunity:04-SM-2



Location: Engineering Building (Building 288) southwest of intersection of Waterfront Rd and North Butler Rd, the parking lot immediately south of the building, and both parking lots west of the building

Description: Downspout disconnection to tree box filter or rain garden, cistern also possible.

Cost Estimate: \$10,900 **Rank:** 40

Opportunity:04-SM-3



Location: Engineering Building (Building 288) southwest of intersection of Waterfront Rd and North Butler Rd, the parking lot immediately south of the building, and both parking lots west of the building

Description: Install oil water separator to treat pollutants from vehicular traffic.

Cost Estimate: \$75,000 **Rank:** 62

Opportunity:04-SM-4



Location: Engineering Building (Building 288) southwest of intersection of Waterfront Rd and North Butler Rd, the parking lot immediately south of the building, and both parking lots west of the building

Description: Remove parking and install permeable pavement. While possible, this is probably not a feasible solution given the relatively good condition of the existing surface.

Cost Estimate: \$154,300 **Rank:** 34

Case Study: Craney Island & Southgate Annex

4. Report Production (Primary Deliverable!)

Southgate Annex Top 20 of 28 By Rank

ProjectID	Improvement	Cat1	Cat2	Cat3	Cat4	Fatal Flaw	Score	Rank	Rank	Cost
01-SM-1	Impervious cover conversion	32	50	12	14		108	1	1 / 28	\$ 81,300
03-SM-1	Impervious cover conversion	22	50	20	14		106	2	2 / 28	\$ 36,000
08-SM-1	Impervious cover conversion	22	50	20	14		106	2	2 / 28	\$ 57,000
08-SM-2	Impervious cover conversion	22	50	20	14		106	2	2 / 28	\$ 84,000
08-SM-5	Forest buffer establishment	32	30	23	20		105	5	5 / 28	\$ 23,400
08-SM-4	Forest buffer establishment	27	30	23	20	Y	100	6	6 / 28	\$ 27,000
08-SM-3	Forest buffer establishment	32	30	15	20		97	7	7 / 28	\$ 36,800
06-SM-1	Infiltration (micro scale)	15	48	24	8		95	8	8 / 28	\$ 43,500
04-SM-1	Dry swale (or bioretention if enough head)	35	33	14	11		93	9	9 / 28	\$ 90,800
01-SM-2	Flow to open space/filter strip	32	30	12	14	Y	88	10	10 / 28	\$ 78,000
05-SM-3	Wet swale	32	20	22	11		85	11	11 / 28	\$ 75,300
07-SM-4	Soil ammendment and revegetated	22	20	25	17		84	12	12 / 28	\$ 10,200
02-SM-2	Constructed wetland	37	20	12	14		83	13	13 / 28	\$ 35,700
06-SM-2	Forest buffer establishment	15	28	20	20	Y	83	13	13 / 28	\$ 23,400
01-SM-3	Wet swale	32	20	17	11		80	15	15 / 28	\$ 70,500
02-SM-1	Wet swale	37	20	10	11		78	16	16 / 28	\$ 96,200
03-SM-2	Wet swale	27	20	19	11		77	17	17 / 28	\$ 50,300
05-SM-4	Forest buffer establishment	22	23	12	20	Y	77	17	17 / 28	\$ 17,900
07-SM-1	Dry swale	22	30	14	11		77	17	17 / 28	\$ 52,300
08-SM-6	Constructed wetland (or wetland restoration)	30	20	10	14		74	20	20 / 28	\$ 117,800

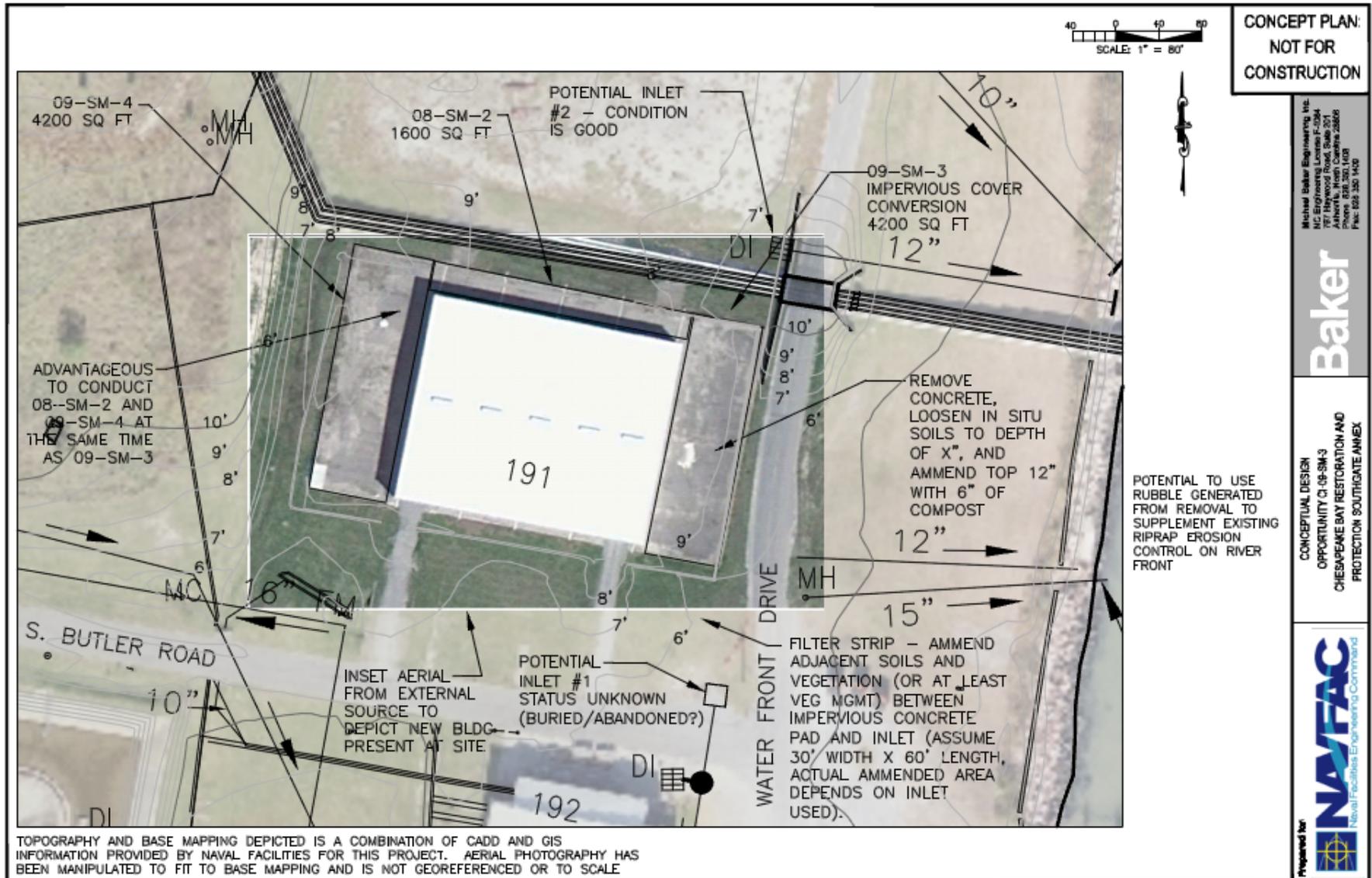
Case Study: Craney Island & Southgate Annex

4. Report Production (Primary Deliverable!)

Craney Island Top 30 of 85 by Rank

ProjectID	Improvement	Cat1	Cat2	Cat3	Cat4	Fatal Flaw	Score	Rank	Cost
28-SM-1	Forest buffer establishment	22	28	22	20		92	1 / 85	\$8,200
02-SM-7	Forest buffer establishment	17	28	25	20		90	2 / 85	\$8,500
03-SM-1	Forest buffer establishment	22	30	17	20	Y	89	3 / 85	\$13,100
22-SM-3	Forest buffer establishment	22	30	17	20		89	3 / 85	\$11,400
09-SM-3	Concrete removal, Flow to open space, and/or soil amendment	22	30	22	14		88	5 / 85	\$17,500
09-SM-4	Concrete removal, Flow to open space, and/or soil amendment	22	30	22	14		88	5 / 85	\$30,000
16-SM-2	Forest buffer establishment	17	28	22	20	?	87	7 / 85	\$9,400
28-SM-2	Forest buffer establishment	22	28	17	20		87	7 / 85	\$14,700
02-SM-1	Flow to open space/filter strip	22	28	22	14		86	9 / 85	\$29,400
02-SM-3	Flow to open space/filter strip	22	28	22	14		86	9 / 85	\$31,900
02-SM-4	Flow to open space/filter strip	22	28	22	14		86	9 / 85	\$24,500
22-SM-1	Flow to open space/filter strip	22	28	22	14		86	9 / 85	\$23,500
22-SM-4	Flow to open space/filter strip	22	28	22	14		86	9 / 85	\$22,400
01-SM-1	Forest buffer establishment	15	28	22	20	Y	85	14 / 85	\$9,400
06-SM-3	Forest buffer establishment	15	28	22	20		85	14 / 85	\$8,200
07-SM-3	Forest buffer establishment	15	28	22	20		85	14 / 85	\$8,200
10-SM-2	Forest buffer establishment	15	28	22	20		85	14 / 85	\$8,300
27-SM-5	Forest buffer establishment	15	28	22	20		85	14 / 85	\$8,200
24-SM-1	Soil amendment	25	20	22	17		84	19 / 85	\$5,000
03-SM-3	Forest buffer establishment	10	28	25	20		83	20 / 85	\$7,800
37-SM-1	Forest buffer establishment	10	28	25	20		83	20 / 85	\$8,000
09-SM-2	Flow to open space/filter strip	22	28	17	14		81	22 / 85	\$26,500
22-SM-5	Flow to open space/filter strip	22	28	17	14		81	22 / 85	\$21,500
27-SM-2	Flow to open space/filter strip	22	28	17	14		81	22 / 85	\$31,500
35-SM-4	Bioretention	17	28	25	11		81	22 / 85	\$25,500
27-SM-3	Forest buffer establishment	15	28	17	20		80	26 / 85	\$9,400
02-SM-5	Flow to open space/filter strip w/ soil amendment	20	28	17	14		79	27 / 85	\$29,400

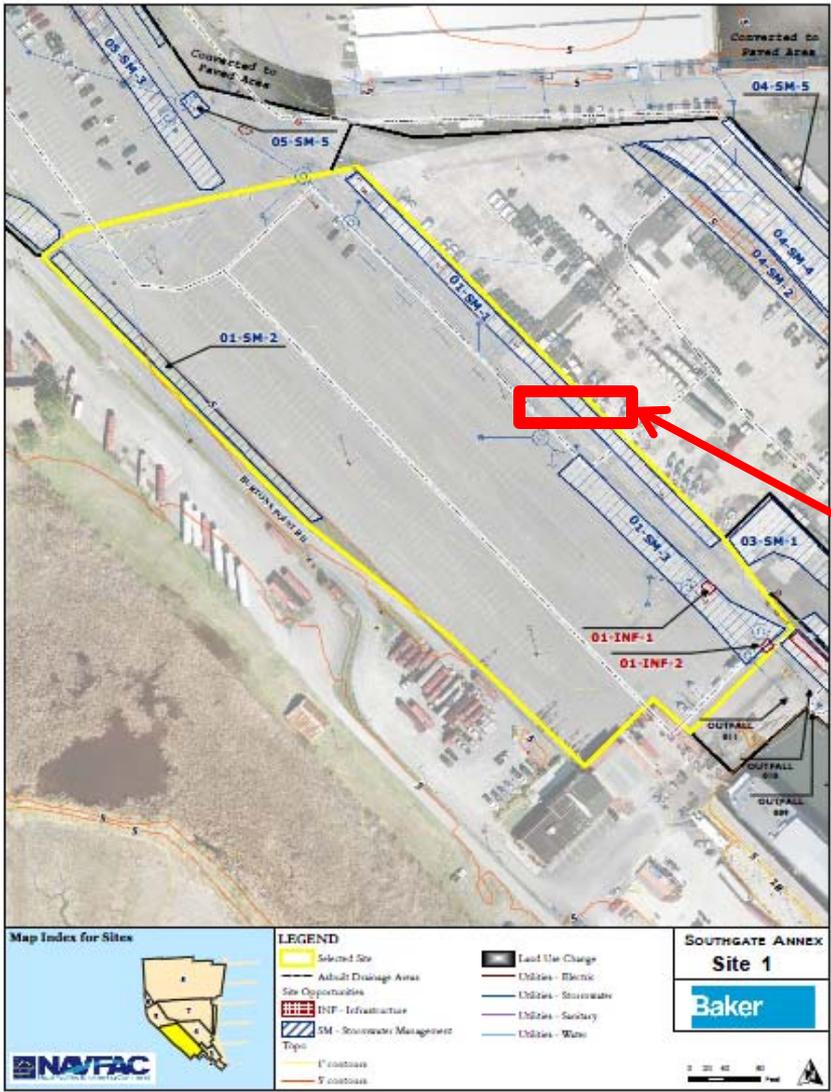
4. Concept Plans



Southgate Annex - Top 5 Opportunities

Rank	Proj. ID	Improvement	Cost
1 / 28	01-SM-1	Impervious Cover Conversion	\$ 81,300
2 / 28	03-SM-1	Impervious Cover Conversion	\$ 36,000
2 / 28	08-SM-1	Impervious Cover Conversion	\$ 57,000
2 / 28	08-SM-2	Impervious Cover Conversion	\$ 84,000
5 / 28	08-SM-5	Forest Buffer Establishment	\$ 23,400

Southgate Annex Select Results-Top 5 Opportunities



01-SM-1 Impervious Cover Conversion



Site 1

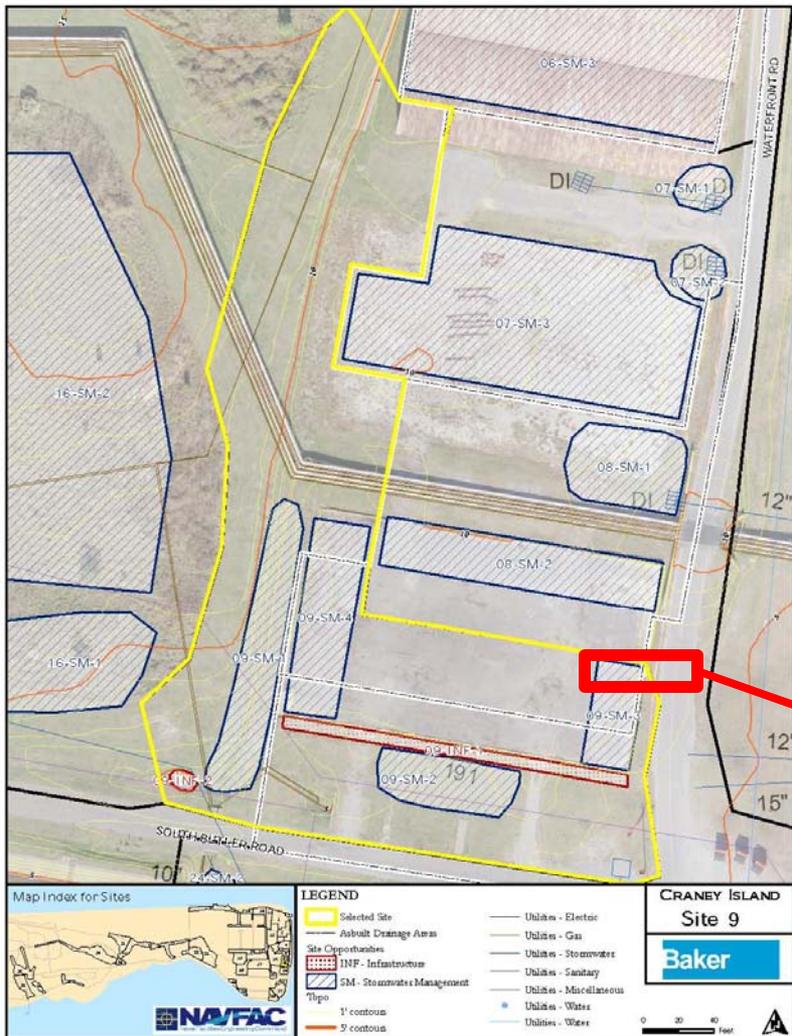
Craney Island - Top 5 Opportunities

Rank	Proj. ID	Improvement	Cost
1 / 85	28-SM-1	Forest Buffer Establishment	\$8,200
2 / 85	02-SM-7	Forest Buffer Establishment	\$8,500
3 / 85	03-SM-1	Forest Buffer Establishment	\$13,100
3 / 85	22-SM-3	Forest Buffer Establishment	\$11,400
5 / 85	09-SM-3	Impervious Cover Conversion	\$17,500

Craney Island Select Results- Top 5 Opportunities

09-SM-3

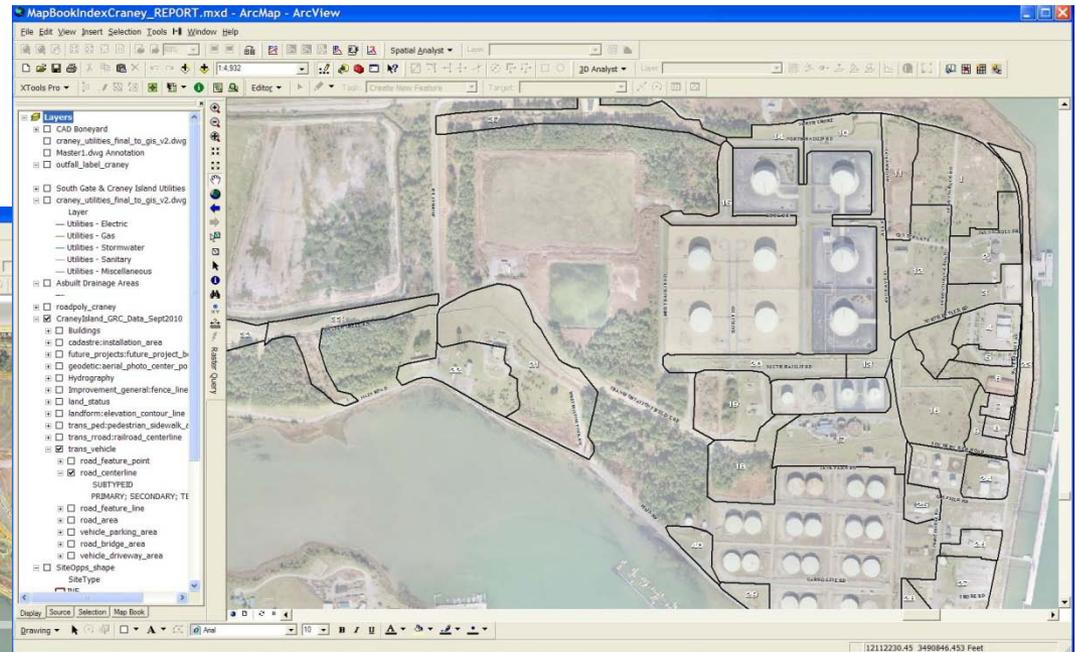
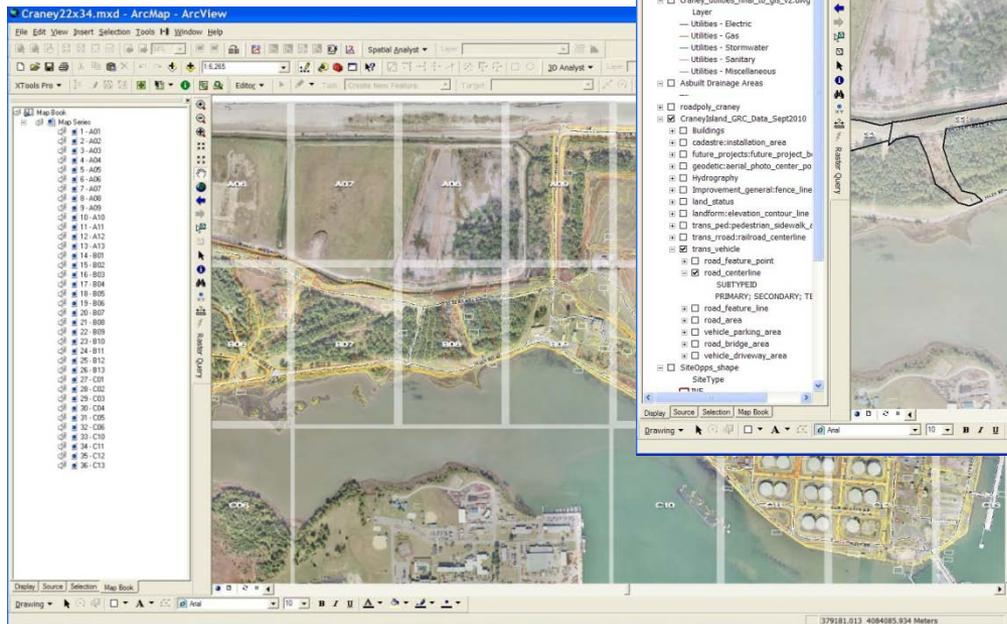
Impervious Cover Conversion



Site 9

- **Enhancements to the existing prioritization**
 - Favor sustainable approaches such LID
 - Incorporate water quantity reduction as a ranking element
 - Include consideration of habitat for aquatic and terrestrial resources
 - Incorporate the “cost” component of cost-effectiveness into the ranking
 - Development of “fatal flaw” concept to flag opportunities that should not be pursued

- **Development and Automation of high quality opportunity information sheets**
 - Prioritization metrics
 - Photographs
 - and maps!



Project Highlights – Field Data Collection Automation

■ GEOLINK: Baker's GPS/GIS Data Collection System

- Take georeferenced photos
- Sketch shape files
- Input all “form” data – gets formatted
- Directly into a database structure!!
- Eliminates lengthy post processing
- Eliminates errors
- Still need paper forms!



Presenters

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Creating Value ...



... Delivering Solutions

Questions?

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