MILITARY PERSONNEL PROGRAMS (M-1)

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Office of the Under Secretary of Defense (Comptroller)

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Office of the Under Secretary of Defense
(Comptroller)

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EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		MILITARY PERSONNEL, ARMY			
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
2010A	5	BASIC PAY	3,425,881	3,623,654	3,762,693
2010A	10	RETIRED PAY ACCRUAL	1,034,616	1,152,322	1,113,757
2010A	25	BASIC ALLOWANCE FOR HOUSING	591,111	604,813	659,623
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	147,722	148,911	149,691
2010A	35	INCENTIVE PAYS	78,516	80,109	80,787
2010A	40	SPECIAL PAYS	196,407	205,650	200,661
2010A	45	ALLOWANCES	81,285	72,763	66,874
2010A	50	SEPARATION PAY	114,944	86,852	66,100
2010A	55	SOCIAL SECURITY TAX	298,034	275,792	286,086
		TOTAL BUDGET ACTIVITY 1:	**5,968,516**	**6,250,866**	**6,386,272**
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
2010A	60	BASIC PAY	7,437,734	7,765,249	8,107,923
2010A	65	RETIRED PAY ACCRUAL	2,246,196	2,469,349	2,399,945
2010A	80	BASIC ALLOWANCE FOR HOUSING	1,193,082	1,283,876	1,314,050
2010A	85	INCENTIVE PAYS	68,121	68,203	68,203
2010A	90	SPECIAL PAYS	281,836	436,339	368,377
2010A	95	ALLOWANCES	416,240	422,626	404,783
2010A	100	SEPARATION PAY	222,593	231,775	264,275
2010A	105	SOCIAL SECURITY TAX	638,503	585,050	613,669
		TOTAL BUDGET ACTIVITY 2:	**12,504,305**	**13,262,467**	**13,541,225**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		ACTIVITY 3: PAY AND ALLOW OF CADETS			
2010A	110	ACADEMY CADETS	40,684	39,646	41,697
		TOTAL BUDGET ACTIVITY 3:	**40,684**	**39,646**	**41,697**
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	770,928	799,122	800,746
2010A	120	SUBSISTENCE-IN-KIND	474,156	482,159	395,151
		TOTAL BUDGET ACTIVITY 4:	**1,245,084**	**1,281,281**	**1,195,897**
		ACTIVITY 5: PERMANENT CHANGE OF STATION			
2010A	125	ACCESSION TRAVEL	118,162	128,251	133,294
2010A	130	TRAINING TRAVEL	40,089	40,284	39,345
2010A	135	OPERATIONAL TRAVEL	142,890	150,433	145,814
2010A	140	ROTATIONAL TRAVEL	570,909	557,563	545,458
2010A	145	SEPARATION TRAVEL	156,165	156,026	164,494
2010A	150	TRAVEL OF ORGANIZED UNITS	8,230	1,630	1,517
2010A	155	NON-TEMPORARY STORAGE	34,278	32,890	33,033
2010A	160	TEMPORARY LODGING EXPENSE	20,182	28,938	28,469
2010A	165	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 5:	**1,090,905**	**1,096,015**	**1,091,424**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		ACTIVITY 6: OTHER MILITARY PERS COSTS			
2010A	170	APPREHENSION OF MILITARY DESERTERS	939	942	946
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	202	216	216
2010A	180	DEATH GRATUITIES	2,520	2,820	2,856
2010A	185	UNEMPLOYMENT BENEFITS	121,560	102,455	86,391
2010A	190	SURVIVOR BENEFITS	8,352	7,160	7,042
2010A	195	EDUCATION BENEFITS	70,362	19,820	20,700
2010A	200	ADOPTION EXPENSES	278	252	252
2010A	210	OTHER	-	-	4,800
		TOTAL BUDGET ACTIVITY 6:	**204,213**	**133,665**	**123,203**
2010A	215	**LESS REIMBURSABLES**	**(193,000)**	**(212,579)**	**(181,261)**
		TOTAL DIRECT - MILITARY PERSONNEL, ARMY	**20,860,707**	**21,851,361**	**22,198,457**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		MILITARY PERSONNEL, NAVY			
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
1453N	5	BASIC PAY	2,428,418	2,504,539	2,607,730
1453N	10	RETIRED PAY ACCRUAL	733,382	796,443	771,888
1453N	25	BASIC ALLOWANCE FOR HOUSING	544,992	576,559	579,923
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	101,765	101,175	102,700
1453N	35	INCENTIVE PAYS	119,121	162,267	151,054
1453N	40	SPECIAL PAYS	223,845	221,629	225,670
1453N	45	ALLOWANCES	64,063	61,407	68,361
1453N	50	SEPARATION PAY	72,921	50,182	50,921
1453N	55	SOCIAL SECURITY TAX	206,754	190,080	195,639
		TOTAL BUDGET ACTIVITY 1:	**4,495,261**	**4,664,281**	**4,753,886**
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
1453N	60	BASIC PAY	5,967,377	6,158,607	6,491,397
1453N	65	RETIRED PAY ACCRUAL	1,799,487	1,955,893	1,919,086
1453N	80	BASIC ALLOWANCE FOR HOUSING	1,353,867	1,485,931	1,494,544
1453N	85	INCENTIVE PAYS	85,226	92,769	91,992
1453N	90	SPECIAL PAYS	533,058	615,339	617,996
1453N	95	ALLOWANCES	431,808	396,549	415,302
1453N	100	SEPARATION PAY	165,092	102,316	129,091
1453N	105	SOCIAL SECURITY TAX	513,845	466,153	493,333
		TOTAL BUDGET ACTIVITY 2:	**10,849,760**	**11,273,557**	**11,652,741**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN			
1453N	110	MIDSHIPMEN	38,786	38,420	38,990
		TOTAL BUDGET ACTIVITY 3:	**38,786**	**38,420**	**38,990**
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	521,150	527,954	527,447
1453N	120	SUBSISTENCE-IN-KIND	261,089	279,870	294,417
		TOTAL BUDGET ACTIVITY 4:	**782,239**	**807,824**	**821,864**
		ACTIVITY 5: PERMANENT CHANGE OF STATION			
1453N	125	ACCESSION TRAVEL	52,197	56,582	55,107
1453N	130	TRAINING TRAVEL	53,889	50,887	44,108
1453N	135	OPERATIONAL TRAVEL	147,998	148,487	149,713
1453N	140	ROTATIONAL TRAVEL	228,804	231,834	209,121
1453N	145	SEPARATION TRAVEL	113,315	108,570	120,679
1453N	150	TRAVEL OF ORGANIZED UNITS	15,401	17,092	16,409
1453N	155	NON-TEMPORARY STORAGE	14,492	13,534	14,401
1453N	160	TEMPORARY LODGING EXPENSE	5,457	5,829	6,118
1453N	165	OTHER	5,958	4,710	4,780
		TOTAL BUDGET ACTIVITY 5:	**637,511**	**637,525**	**620,436**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		ACTIVITY 6: OTHER MILITARY PERS COSTS			
1453N	170	APPREHENSION OF MILITARY DESERTERS	826	839	853
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	153	200	200
1453N	180	DEATH GRATUITIES	1,194	1,500	1,500
1453N	185	UNEMPLOYMENT BENEFITS	59,476	54,601	59,115
1453N	190	SURVIVOR BENEFITS	3,360	3,085	2,919
1453N	195	EDUCATION BENEFITS	34,464	9,243	6,823
1453N	200	ADOPTION EXPENSES	200	272	272
1453N	210	OTHER	-	-	1,800
		TOTAL BUDGET ACTIVITY 6:	**99,673**	**69,740**	**73,482**
1453N	215	**LESS REIMBURSABLES**	**(248,432)**	**(237,224)**	**(218,502)**
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	**16,654,798**	**17,254,123**	**17,742,897**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		MILITARY PERSONNEL, MARINE CORPS			
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
1105N	5	BASIC PAY	780,994	816,974	858,648
1105N	10	RETIRED PAY ACCRUAL	235,860	259,796	254,157
1105N	25	BASIC ALLOWANCE FOR HOUSING	139,562	148,958	155,678
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	34,047	34,297	34,653
1105N	35	INCENTIVE PAYS	37,035	43,120	41,292
1105N	40	SPECIAL PAYS	1,677	1,582	1,561
1105N	45	ALLOWANCES	18,236	19,531	23,743
1105N	50	SEPARATION PAY	11,486	12,203	12,793
1105N	55	SOCIAL SECURITY TAX	65,617	62,038	65,978
		TOTAL BUDGET ACTIVITY 1:	**1,324,514**	**1,398,499**	**1,448,503**
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
1105N	60	BASIC PAY	2,613,397	2,744,596	2,879,975
1105N	65	RETIRED PAY ACCRUAL	787,406	870,756	850,513
1105N	80	BASIC ALLOWANCE FOR HOUSING	385,709	417,623	428,605
1105N	85	INCENTIVE PAYS	8,177	8,356	8,356
1105N	90	SPECIAL PAYS	63,651	94,324	92,617
1105N	95	ALLOWANCES	148,700	159,150	177,333
1105N	100	SEPARATION PAY	46,563	49,721	57,341
1105N	105	SOCIAL SECURITY TAX	222,682	209,629	219,995
		TOTAL BUDGET ACTIVITY 2:	**4,276,285**	**4,554,155**	**4,714,735**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	240,771	254,229	259,333
1105N	120	SUBSISTENCE-IN-KIND	127,972	125,110	161,385
		TOTAL BUDGET ACTIVITY 4:	**368,743**	**379,339**	**420,718**
		ACTIVITY 5: PERMANENT CHANGE OF STATION			
1105N	125	ACCESSION TRAVEL	30,352	30,505	32,319
1105N	130	TRAINING TRAVEL	5,495	6,696	6,806
1105N	135	OPERATIONAL TRAVEL	63,059	65,898	65,212
1105N	140	ROTATIONAL TRAVEL	74,605	75,070	73,675
1105N	145	SEPARATION TRAVEL	44,685	44,621	46,950
1105N	150	TRAVEL OF ORGANIZED UNITS	782	1,028	1,031
1105N	155	NON-TEMPORARY STORAGE	4,539	4,477	4,473
1105N	160	TEMPORARY LODGING EXPENSE	1,903	5,804	5,941
1105N	165	OTHER	1,835	1,736	1,765
		TOTAL BUDGET ACTIVITY 5:	**227,255**	**235,835**	**238,172**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		ACTIVITY 6: OTHER MILITARY PERS COSTS			
1105N	170	APPREHENSION OF MILITARY DESERTERS	900	880	905
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	11	15	15
1105N	180	DEATH GRATUITIES	738	942	942
1105N	185	UNEMPLOYMENT BENEFITS	24,781	24,676	26,328
1105N	190	SURVIVOR BENEFITS	1,664	1,460	1,400
1105N	195	EDUCATION BENEFITS	16,070	985	1,631
1105N	200	ADOPTION EXPENSES	50	46	47
1105N	210	OTHER	-	-	500
		TOTAL BUDGET ACTIVITY 6:	**44,214**	**29,004**	**31,768**
1105N	215	**LESS REIMBURSABLES**	**(30,428)**	**(30,729)**	**(31,596)**
		TOTAL DIRECT - MILITARY PERS, MARINE CORPS	**6,210,583**	**6,566,103**	**6,822,300**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		MILITARY PERSONNEL, AIR FORCE			
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
3500F	5	BASIC PAY	3,253,347	3,407,265	3,473,866
3500F	10	RETIRED PAY ACCRUAL	982,511	1,083,510	1,028,264
3500F	25	BASIC ALLOWANCE FOR HOUSING	608,363	614,602	637,900
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	134,880	133,555	135,485
3500F	35	INCENTIVE PAYS	201,245	304,948	304,250
3500F	40	SPECIAL PAYS	187,221	197,924	196,975
3500F	45	ALLOWANCES	65,968	64,732	65,445
3500F	50	SEPARATION PAY	80,390	116,566	112,077
3500F	55	SOCIAL SECURITY TAX	282,650	257,922	262,956
		TOTAL BUDGET ACTIVITY 1:	**5,796,575**	**6,181,024**	**6,217,218**
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
3500F	60	BASIC PAY	5,787,488	5,908,308	6,228,883
3500F	65	RETIRED PAY ACCRUAL	1,747,821	1,878,842	1,843,749
3500F	80	BASIC ALLOWANCE FOR HOUSING	1,123,423	1,140,422	1,197,616
3500F	85	INCENTIVE PAYS	25,346	36,737	36,737
3500F	90	SPECIAL PAYS	152,848	265,124	274,776
3500F	95	ALLOWANCES	348,632	349,894	347,371
3500F	100	SEPARATION PAY	68,659	73,079	97,901
3500F	105	SOCIAL SECURITY TAX	503,330	451,985	476,510
		TOTAL BUDGET ACTIVITY 2:	**9,757,547**	**10,104,391**	**10,503,543**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
3500F	110	ACADEMY CADETS	37,459	38,426	38,493
		TOTAL BUDGET ACTIVITY 3:	**37,459**	**38,426**	**38,493**
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	689,463	686,462	691,392
3500F	120	SUBSISTENCE-IN-KIND	104,068	110,179	110,450
		TOTAL BUDGET ACTIVITY 4:	**793,531**	**796,641**	**801,842**
		ACTIVITY 5: PERMANENT CHANGE OF STATION			
3500F	125	ACCESSION TRAVEL	53,416	58,021	59,407
3500F	130	TRAINING TRAVEL	56,317	57,523	58,707
3500F	135	OPERATIONAL TRAVEL	140,823	146,525	142,829
3500F	140	ROTATIONAL TRAVEL	422,291	448,046	440,651
3500F	145	SEPARATION TRAVEL	109,000	104,972	103,090
3500F	150	TRAVEL OF ORGANIZED UNITS	7,174	20,786	5,963
3500F	155	NON-TEMPORARY STORAGE	21,649	22,987	21,363
3500F	160	TEMPORARY LODGING EXPENSE	36,152	38,682	36,712
3500F	165	OTHER	827	2,856	2,727
		TOTAL BUDGET ACTIVITY 5:	**847,649**	**900,398**	**871,449**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		ACTIVITY 6: OTHER MILITARY PERS COSTS			
3500F	170	APPREHENSION OF MILITARY DESERTERS	100	100	100
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	571	595	595
3500F	180	DEATH GRATUITIES	1,369	1,506	1,506
3500F	185	UNEMPLOYMENT BENEFITS	30,011	29,079	26,010
3500F	190	SURVIVOR BENEFITS	3,907	3,591	3,475
3500F	195	EDUCATION BENEFITS	4,090	4,013	4,076
3500F	200	ADOPTION EXPENSES	650	800	800
3500F	210	OTHER	500	542	3,642
		TOTAL BUDGET ACTIVITY 6:	**41,198**	**40,226**	**40,204**
3500F	215	**LESS REIMBURSABLES**	**(205,164)**	**(247,503)**	**(189,915)**
		TOTAL DIRECT - MILITARY PERS, AIR FORCE	**17,068,795**	**17,813,603**	**18,282,834**
		TOTAL DIRECT - MILITARY PERSONNEL	**60,794,883**	**63,485,190**	**65,046,488**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		RESERVE PERSONNEL, ARMY			
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING			
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	869,578	904,402	964,427
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	28,004	30,298	36,479
2070A	30	PAY GROUP F TRAINING (RECRUITS)	112,277	123,038	145,204
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	10,908	6,712	12,156
2070A	50	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 1:	**1,020,767**	**1,064,450**	**1,158,266**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		ACTIVITY 2: OTHER TRAINING AND SUPPORT			
2070A	60	MOBILIZATION TRAINING	28,095	9,794	13,604
2070A	70	SCHOOL TRAINING	75,324	91,602	106,286
2070A	80	SPECIAL TRAINING	104,537	94,803	90,982
2070A	90	ADMINISTRATION AND SUPPORT	825,084	894,250	912,447
2070A	100	EDUCATION BENEFITS	31,119	30,651	40,773
2070A	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	57,573	64,940	65,624
2070A	120	HEALTH PROFESSION SCHOLARSHIP	20,865	23,934	24,896
2070A	130	OTHER PROGRAMS	15,993	17,572	21,002
		TOTAL BUDGET ACTIVITY 2:	**1,158,590**	**1,227,546**	**1,275,614**
		TOTAL DIRECT - RESERVE PERS, ARMY	**2,179,357**	**2,291,996**	**2,433,880**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		RESERVE PERSONNEL, NAVY			
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	580,178	590,546	635,712
1405N	30	PAY GROUP F TRAINING (RECRUITS)	-	-	-
1405N	50	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 1:	**580,178**	**590,546**	**635,712**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		ACTIVITY 2: OTHER TRAINING AND SUPPORT			
1405N	60	MOBILIZATION TRAINING	5,196	3,371	3,590
1405N	70	SCHOOL TRAINING	7,227	6,315	6,599
1405N	80	SPECIAL TRAINING	41,024	36,829	31,027
1405N	90	ADMINISTRATION AND SUPPORT	765,100	777,164	790,101
1405N	100	EDUCATION BENEFITS	2,983	5,102	5,538
1405N	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	22,956	29,571	30,855
1405N	120	HEALTH PROFESSION SCHOLARSHIP	22,868	23,732	24,147
1405N	130	OTHER PROGRAMS	656	758	816
		TOTAL BUDGET ACTIVITY 2:	**868,010**	**882,842**	**892,673**
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	**1,448,188**	**1,473,388**	**1,528,385**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		RESERVE PERSONNEL, MARINE CORPS			
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	141,692	147,537	162,444
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	15,949	16,757	18,056
1108N	30	PAY GROUP F TRAINING (RECRUITS)	57,616	60,154	63,940
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	256	192	257
1108N	50	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 1:	**215,513**	**224,640**	**244,697**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		ACTIVITY 2: OTHER TRAINING AND SUPPORT			
1108N	60	MOBILIZATION TRAINING	1,630	2,045	2,124
1108N	70	SCHOOL TRAINING	8,534	9,213	9,823
1108N	80	SPECIAL TRAINING	29,772	21,234	23,590
1108N	90	ADMINISTRATION AND SUPPORT	119,567	122,808	123,440
1108N	100	EDUCATION BENEFITS	14,563	16,112	16,364
1108N	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	3,712	6,245	4,356
1108N	130	OTHER PROGRAMS	4,875	10,353	11,992
		TOTAL BUDGET ACTIVITY 2:	**182,653**	**188,010**	**191,689**
		TOTAL DIRECT - RESERVE PERS, MARINE CORPS	**398,166**	**412,650**	**436,386**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		RESERVE PERSONNEL, AIR FORCE			
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING			
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	407,815	433,259	469,020
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	75,778	79,305	86,281
3700F	30	PAY GROUP F TRAINING (RECRUITS)	9,965	11,313	11,683
3700F	50	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 1:	**493,558**	**523,877**	**566,984**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		ACTIVITY 2: OTHER TRAINING AND SUPPORT			
3700F	60	MOBILIZATION TRAINING	127	1,600	2,921
3700F	70	SCHOOL TRAINING	56,838	67,213	71,671
3700F	80	SPECIAL TRAINING	156,528	128,182	150,670
3700F	90	ADMINISTRATION AND SUPPORT	81,684	97,750	116,583
3700F	100	EDUCATION BENEFITS	-	7,126	6,751
3700F	110	ROTC - SENIOR, JUNIOR	34,828	42,689	41,248
3700F	120	HEALTH PROFESSION SCHOLARSHIP	21,421	24,157	24,882
3700F	130	OTHER PROGRAMS	-	-	-
		TOTAL BUDGET ACTIVITY 2:	**351,426**	**368,717**	**414,726**
		TOTAL DIRECT - RESERVE PERS, AIR FORCE	**844,984**	**892,594**	**981,710**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		NATIONAL GUARD PERSONNEL, ARMY			
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING			
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,582,659	1,575,270	1,693,915
2060A	30	PAY GROUP F TRAINING (RECRUITS)	170,337	175,724	215,641
2060A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	18,243	17,026	13,411
2060A	50	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 1:	**1,771,239**	**1,768,020**	**1,922,967**
		ACTIVITY 2: OTHER TRAINING AND SUPPORT			
2060A	70	SCHOOL TRAINING	144,889	156,482	150,995
2060A	80	SPECIAL TRAINING	219,787	94,982	63,907
2060A	90	ADMINISTRATION AND SUPPORT	1,433,669	1,532,261	1,556,056
2060A	100	EDUCATION BENEFITS	43,696	53,414	53,711
2060A	130	OTHER PROGRAMS	-	-	-
		TOTAL BUDGET ACTIVITY 2:	**1,842,041**	**1,837,139**	**1,824,669**
		TOTAL DIRECT - NATIONAL GUARD PERS, ARMY	**3,613,280**	**3,605,159**	**3,747,636**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		NATIONAL GUARD PERS, AIR FORCE			
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING			
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	593,051	630,524	687,174
3850F	30	PAY GROUP F TRAINING (RECRUITS)	26,086	29,780	32,814
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	2,001	2,077	1,949
3850F	50	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 1:	**621,138**	**662,381**	**721,937**

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS) FY 1999	FY 2000	FY 2001
		ACTIVITY 2: OTHER TRAINING AND SUPPORT			
3850F	70	SCHOOL TRAINING	86,279	103,350	104,409
3850F	80	SPECIAL TRAINING	108,922	66,743	64,746
3850F	90	ADMINISTRATION AND SUPPORT	624,477	683,884	722,726
3850F	100	EDUCATION BENEFITS	11,000	12,676	13,363
3850F	130	OTHER PROGRAMS	-	-	-
		TOTAL BUDGET ACTIVITY 2:	**830,678**	**866,653**	**905,244**
		TOTAL DIRECT - NATIONAL GUARD PERS, AIR FORCE	**1,451,816**	**1,529,034**	**1,627,181**
		TOTAL RESERVE/GUARD MILITARY PERSONNEL	**9,935,791**	**10,204,821**	**10,755,178**
		GRAND TOTAL DIRECT - MILITARY PERSONNEL TITLE	**70,730,674**	**73,690,011**	**75,801,666**