DEPARTMENT OF THE AIR FORCE

FY 2001 BUDGET ESTIMATES
SUBMITTED TO CONGRESS FEBRUARY 2000

Operation and Maintenance, Air Force
Volume II

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DEPOT MAINTENANCE PROGRAM SUMMARY
Department of the Air Force

	FY 1999 Actual Total Requirement								FY2000 Estimate Total Requirement							
	Funded		Unfunded Deferred				Total		Funded		Unfunded Deferred				Total	
			Executable		Unexecutable						Executable		Unexecutable			
	Units	$M	Units	$M	Units	$M	Units	$M	Units	$M	Units	$M	Units	$M	Units	$M
Aircraft																
Aircraft	255	$624.0	0	$0.0	0	$0.0	255	$624.0	260	$648.3	0	$18.6	0	$0.0	260	$666.9
Engines	703	250.0	5	2.6	0	0.0	708	252.6	742	265.2	0	0.0	0	0.0	742	265.2
Other																
Missiles		50.5		0.7		0.0		51.2		41.8		1.7		0.0		43.5
Software		413.8		21.5		0.0		435.3		343.9		21.1		0.0		365.0
OMEI		91.0		7.7		0.0		98.7		113.2		17.3		0.0		130.5
NWCF Exchangeables		154.3		13.7		0.0		168.0		122.6		17.5		0.0		140.1
Other Maintenance		29.3		1.8		0.0		31.1		31.3		0.5		0.0		31.8
Area Base Mfg		19.0		1.8		0.0		20.8		20.8		0.5		0.0		21.3
Storage		10.3		0.0		0.0		10.3		10.5		0.0		0.0		10.5
Total	958	$1612.9	5	$48.0	0	$0.0	963	$1660.9	1002	$1566.3	0	$76.7	0	$0.0	1002	$1643.0

Other Maintenance is the sum of Area Base Mfg and Storage
OMEI - Other Major End Items
NWCF - Non Working Capital Funded

DEPOT MAINTENANCE PROGRAM SUMMARY
Department of the Air Force

	FY 2001 Estimate Total Requirement							
	Funded		Unfunded Deferred				Total	
			Executable		Unexecutable			
	Units	$M	Units	$M	Units	$M	Units	$M
Aircraft								
Aircraft	258	653.3	0	15.9	0	0	258	669.2
Engines	736	368.8	8	22.1	0	0	744	390.9
Other								
Missiles		46.2		2.9		0		49.1
Software		357.1		46.2		0		403.3
OMEI		122.9		7.9		0		130.8
NWCF Exchangeables		139.6		7.6		0		147.2
Other Maintenance		25.6		0.4		0		26
Area Base Mfg		16		0.4		0		16.4
Storage		9.6		0		0		9.6
Total	994	1713.5	8	103	0	0	1002	1816.5

Other Maintenance is the sum of Area Base Mfg and Storage
OMEI - Other Major End Items
NWCF - Non Working Capital Funded

DEPOT MAINTENANCE PROGRAM SUMMARY
Department of the Air Force

	FY 1999 Funded Requirement					FY 2000 Funded Requirement				
	Contract		Organic		Total	Contract		Organic		Total
Aircraft										
Aircraft	$162.5	(26%)	$461.5	(74%)	$624.0	$212.8	(33%)	$435.5	(67%)	$648.3
Engines	45.8	(18%)	204.2	(82%)	250.0	64.2	(24%)	201.0	(76%)	265.2
Other										
Missiles	20.2	(40%)	30.3	(60%)	50.5	12.2	(29%)	29.6	(71%)	41.8
Software	276.6	(67%)	137.2	(33%)	413.8	252.0	(73%)	91.9	(27%)	343.9
OMEI	49.1	(54%)	41.9	(46%)	91.0	80.5	(71%)	32.7	(29%)	113.2
NWCF Exchangeables	123.4	(80%)	30.9	(20%)	154.3	90.5	(74%)	32.1	(26%)	122.6
Other Maintenance	1.3	(4%)	28.0	(96%)	29.3	5.6	(18%)	25.7	(82%)	31.3
Area Base Mfg	0.7	(4%)	18.3	(96%)	19.0	5.6	(27%)	15.2	(73%)	20.8
Storage	0.6	(6%)	9.7	(94%)	10.3	0.0	(0%)	10.5	(100%)	10.5
Total	$678.9	(42%)	$934.0	(58%)	$1612.9	$717.8	(46%)	$848.5	(54%)	$1566.3

Other Maintenance is the sum of Area Base Mfg and Storage
OMEI - Other Major End Items
NWCF - Non Working Capital Funded
Note: Figures in parentheses represent a percentage of the total funded requirement.

DEPOT MAINTENANCE PROGRAM SUMMARY
Department of the Air Force

	FY 2001 Funded Requirement				
	Contract		Organic		Total
Aircraft					
Aircraft	$217.7	(33%)	$435.6	(67%)	$653.3
Engines	69.2	(19%)	299.6	(81%)	368.8
Other					
Missiles	13.8	(30%)	32.4	(70%)	46.2
Software	263.5	(74%)	93.6	(26%)	357.1
OMEI	87.8	(71%)	35.1	(29%)	122.9
NWCF Exchangeables	106.0	(76%)	33.6	(24%)	139.6
Other Maintenance	4.9	(19%)	20.7	(81%)	25.6
Area Base Mfg	4.9	(31%)	11.1	(69%)	16.0
Storage	0.0	(0%)	9.6	(100%)	9.6
Total	$762.9	(45%)	$950.6	(55%)	$1713.5

Other Maintenance is the sum of Area Base Mfg and Storage
OMEI - Other Major End Items
NWCF - Non Working Capital Funded
Note: Figures in parentheses represent a percentage of the total funded requirement.

DEPOT MAINTENANCE PROGRAM SUMMARY
Department of the Air Force

	Total Unfunded Deferred Requirements		Unexecutable Unfunded Deferred Requirements by Reason						Executable Unfunded Deferred Requirements	
			Operational		Capability		Other			
	Units	$M	Units	$M	Units	$M	Units	$M	Units	$M
Aircraft										
Aircraft	0	$0.0	0	$0.0	0	$0.0	0	$0.0	0	$0.0
Engines	5	2.6	0	0.0	0	0.0	0	0.0	5	2.6
Other										
Missiles		0.7		0.0		0.0		0.0		0.7
Software		21.5		0.0		0.0		0.0		21.5
OMEI		7.7		0.0		0.0		0.0		7.7
NWCF Exchangeables		13.7		0.0		0.0		0.0		13.7
Other Maintenance		1.8		0.0		0.0		0.0		1.8
Area Base Mfg		1.8		0.0		0.0		0.0		1.8
Storage		0.0		0.0		0.0		0.0		0.0
Total	5	$48.0	0	$0.0	0	$0.0	0	$0.0	5	$48.0

Other Maintenance is the sum of Area Base Mfg and Storage
OMEI - Other Major End Items
NWCF - Non Working Capital Funded

DEPOT MAINTENANCE PROGRAM SUMMARY
Department of the Air Force

	Total Unfunded Deferred Requirements		Unexecutable Unfunded Deferred Requirements by Reason						Executable Unfunded Deferred Requirements	
			Operational		Capability		Other			
	Units	$M	Units	$M	Units	$M	Units	$M	Units	$M
Aircraft										
Aircraft	0	$18.6	0	$0.0	0	$0.0	0	$0.0	0	$18.6
Engines	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other										
Missiles		1.7		0.0		0.0		0.0		1.7
Software		21.1		0.0		0.0		0.0		21.1
OMEI		17.3		0.0		0.0		0.0		17.3
NWCF Exchangeable		17.5		0.0		0.0		0.0		17.5
Other Maintenance		0.5		0.0		0.0		0.0		0.5
Area Base Mfg		0.5		0.0		0.0		0.0		0.5
Storage		0.0		0.0		0.0		0.0		0.0
Total	0	$76.7	0	$0.0	0	$0.0	0	$0.0	0	$76.7

Other Maintenance is the sum of Area Base Mfg and Storage
OMEI - Other Major End Items
NWCF - Non Working Capital Funded

DEPOT MAINTENANCE PROGRAM SUMMARY
Department of the Air Force

	Total Unfunded Deferred Requirements		Unexecutable Unfunded Deferred Requirements by Reason						Executable Unfunded Deferred Requirements	
			Operational		Capability		Other			
	Units	$M	Units	$M	Units	$M	Units	$M	Units	$M
Aircraft										
Aircraft	0	$15.9	0	$0.0	0	$0.0	0	$0.0	0	$15.9
Engines	8	22.1	0	0.0	0	0.0	0	0.0	8	22.1
Other										
Missiles		2.9		0.0		0.0		0.0		2.9
Software		46.2		0.0		0.0		0.0		46.2
OMEI		7.9		0.0		0.0		0.0		7.9
NWCF Exchangeables		7.6		0.0		0.0		0.0		7.6
Other Maintenance		0.4		0.0		0.0		0.0		0.4
Area Base Mfg		0.4		0.0		0.0		0.0		0.4
Storage		0.0		0.0		0.0		0.0		0.0
Total	8	$103.0	0	$0.0	0	$0.0	0	$0.0	8	$103.0

Other Maintenance is the sum of Area Base Mfg and Storage
OMEI - Other Major End Items
NWCF - Non Working Capital Funded

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET
($ in Thousands)

FY: 1999

MWR CATEGORY	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
CATEGORY A	138,194	2,228	31,416	171,838	33,600	205,438
CATEGORY B	238,208	1,993	13,165	253,366	4,448	257,814
CATEGORY C	25,237	170	1,073	26,480	0	26,480
CATEGORY D	34,059	3,150	18,092	55,301	3,236	58,537
TOTAL APF SUPPORT	435,698	7,541	63,746	506,985	41,284	548,269
DIRECT SUPPORT INCLUDED ABOVE(MEMO ENTRY)	392,297					

FY: 2000

MWR CATEGORY	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	TOTAL APF OPER	MILITARY CONSTRUCT	TOTAL APF SUPPORT
CATEGORY A	137,072	2,284	32,766	172,122	31,000	203,122
CATEGORY B	245,658	2,064	13,731	261,453	17,900	279,353
CATEGORY C	25,977	176	1,119	27,272	0	27,272
CATEGORY D	23,669	2,068	18,870	44,607	23,800	68,407
TOTAL APF SUPPORT	432,376	6,592	66,486	505,454	72,700	578,154
DIRECT SUPPORT INCLUDED ABOVE(MEMO ENTRY)	388,331					

FY: 2001

MWR CATEGORY	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	TOTAL APF OPER	MILITARY CONSTRUCT	TOTAL APF SUPPORT
CATEGORY A	139,691	2,342	34,087	176,120	25,452	201,572
CATEGORY B	252,162	2,135	14,284	268,581	4,520	273,101
CATEGORY C	26,310	182	1,164	27,656	0	27,656
CATEGORY D	22,755	2,100	19,629	44,484	0	44,484
TOTAL APF SUPPORT	440,918	6,759	69,164	516,841	29,972	546,813
DIRECT SUPPORT INCLUDED ABOVE(MEMO ENTRY)	396,179					

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET
($ in Thousands)

CATEGORY A MISSION SUSTAINING PROGRAMS	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
FY: 1999						
A.1 Armed Forces Prof. Entertainment O/S	7,555	0	0	7,555	0	7,555
A.2 Physical Fitness	32,277	752	19,405	52,434	33,600	86,034
A.4 Libraries	34,109	0	30	34,139	0	34,139
A.5 Recreation Centers Programs	8,797	71	3,598	12,466	0	12,466
A.8 Sports (Self-Directed)	2,503	115	232	2,850	0	2,850
Common Support	52,953	1,290	8,151	62,394	0	62,394
TOTAL APF SUPPORT	138,194	2,228	31,416	171,838	33,600	205,438
FY: 2000						
A.1 Armed Forces Prof. Entertainment O/S	2,997	0	0	2,997	0	2,997
A.2 Physical Fitness	33,068	782	20,239	54,089	31,000	85,089
A.4 Libraries	34,934	0	31	34,965	0	34,965
A.5 Recreation Centers Programs	9,074	74	3,753	12,901	0	12,901
A.8 Sports (Self-Directed)	2,553	118	242	2,913	0	2,913
Common Support	54,446	1,310	8,501	64,257	0	64,257
TOTAL APF SUPPORT	137,072	2,284	32,766	172,122	31,000	203,122
FY: 2001						
A.1 Armed Forces Prof. Entertainment O/S	2,976	0	0	2,976	0	2,976
A.2 Physical Fitness	33,748	812	21,054	55,614	25,452	81,066
A.4 Libraries	35,537	0	33	35,570	0	35,570
A.5 Community Centers	9,215	77	3,904	13,196	0	13,196
A.8 Sports (Self-Directed)	2,605	122	252	2,979	0	2,979
Common Support	55,610	1,331	8,844	65,785	0	65,785
TOTAL APF SUPPORT	139,691	2,342	34,087	176,120	25,452	201,572

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET
($ in Thousands)

CATEGORY B BASIC COMMUNITY SUPPORT	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
FY: 1999						
B.1 Child Development Programs:						
Child Development Centers	85,149	0	0	85,149	4,448	89,597
Family Child Care	6,737	0	0	6,737	0	6,737
School Aged Care	12,232	0	0	12,232	0	12,232
B.2 Youth Activities	14,933	0	0	14,933	0	14,933
B.3 Community Programs:						
Rec Ticket/Tour	474	0	36	510	0	510
Rec Swimming Pools	3,763	0	0	3,763	0	3,763
B.4 Outdoor Recreation:						
Outdoor Recreation	12,430	58	463	12,951	0	12,951
Outdoor Rec Equip Checkout	159	0	0	159		159
Marinas w/o Resale	64	0	0	64	0	64
B.5 Individual Skill Recreation:						
Art & Craft Skills	9,849	0	101	9,950	0	9,950
Auto Craft Skills	4,123	0	0	4,123	0	4,123
Bowling Ctr (12 or less)	2,534	0	36	2,570	0	2,570
B.6 Sports Programs(above intramural)	403	0	262	665	0	665
Common Support	85,358	1,935	12,267	99,560	0	99,560
TOTAL APF SUPPORT	238,208	1,993	13,165	253,366	4,448	257,814
FY: 2000						
B.1 Child Development Programs						
Child Development Centers	87,977	0	0	87,977	17,900	105,877
Family Child Care	6,968	0	0	6,968	0	6,968
School Aged Care	12,501	0	0	12,501	0	12,501
B.2 Youth Activities	15,435	0	0	15,435	0	15,435
B.3 Community Programs						
Rec Ticket/Tour	493	0	38	531	0	531
Rec Swimming Pools	3,876	0	0	3,876	0	3,876
B.4 Outdoor Recreation						
Outdoor Recreation	12,854	60	483	13,397	0	13,397
Outdoor Rec Equip Checkout	161	0	0	161	0	161
Marinas w/o Resale	66	0	0	66	0	66
B.5 Individual Skill Recreation						
Art & Craft Skills	10,207	0	105	10,312	0	10,312
Auto Craft Skills	4,256	0	0	4,256	0	4,256
Bowling Ctr (12 or less)	2,611	0	38	2,649	0	2,649

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES

FY01 PRESIDENT'S BUDGET

($ in Thousands)

B.6 Sports Programs(above intramural)	409	0	273	682	0	682
Common Support	87,844	2,004	12,794	102,642	0	102,642
TOTAL APF SUPPORT	245,658	2,064	13,731	261,453	17,900	279,353

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET
($ in Thousands)

CATEGORY B CON'T BASIC COMMUNITY SUPPORT	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
FY: 2001						
B.1 Child Development Programs						
Child Development Centers	90,780	0	0	90,780	4,520	95,300
Family Child Care	7,197	0	0	7,197	0	7,197
School Aged Care	12,775	0	0	12,775	0	12,775
B.2 Youth Activities	15,933	0	0	15,933	0	15,933
B.3 Community Programs						
Rec Ticket/Tour	511	0	39	550	0	550
Rec Swimming Pools	3,969	0	0	3,969	0	3,969
B.4 Outdoor Recreation						
Outdoor Recreation	13,125	63	502	13,690	0	13,690
Outdoor Rec Equip Checkout	164	0	0	164	0	164
Marinas w/o Resale	69	0	0	69	0	69
B.5 Individual Skill Recreation						
Art & Craft Skills	10,416	0	110	10,526	0	10,526
Auto Craft Skills	4,369	0	0	4,369	0	4,369
Bowling Ctr (12 or less)	2,606	0	39	2,645	0	2,645
B.6 Sports Programs(above intramural)	415	0	284	699	0	699
Common Support	89,833	2,072	13,310	105,215	0	105,215
TOTAL APF SUPPORT	252,162	2,135	14,284	268,581	4,520	273,101

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET
($ in Thousands)

CATEGORY C REVENUE-GENERATING PROGRAMS	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
FY: 1999						
C.1 Food, Beverage, & Entertainment						
Military Open Messes(Clubs)	7,209	0	0	7,209	0	7,209
Other food Outlets	0	0	0	0	0	0
C.2 Lodging Programs(part of MWR NAFI)						
PCS Lodging	0	0	0			
Recreational Lodging	388	0	0	388	0	388
C.3 Special Interest Clubs:						
Flying Program	145	0	0	145	0	145
Rod and Gun Program	26	0	0	26	0	26
Horseback Riding	16	0	0	16	0	16
Other	185	0	0	185	0	185
C.4 Other Revenue Generating Activities:						
Resale	84	0	0	84	0	84
Bowling Ctrs (over 12)	2,066	0	0	2,066	0	2,066
Golf Courses	2,275	0	0	2,275	0	2,275
Boating w/Resale	51	0	0	51	0	51
Equipment Rental	659	0	0	659	0	659
Unofficial Comm TVL Service	2	0	0	2	0	2
Common Support	12,131	170	1,073	13,374	0	13,374
TOTAL APF SUPPORT	25,237	170	1,073	26,480	0	26,480
FY: 2000						
C.1 Food, Beverage, & Entertainment						
Military Open Messes(Clubs)	7,398	0	0	7,398	0	7,398
Other food Outlets	0	0	0	0	0	0
C.2 Lodging Programs(part of MWR NAFI)						
PCS Lodging	0	0	0		0	
Recreational Lodging	396	0	0	396	0	396
C.3 Special Interest Clubs:						
Flying Program	148	0	0	148	0	148
Rod and Gun Program	26	0	0	26	0	26
Horseback Riding	16	0	0	16	0	16
Other	188	0	0	188	0	188
C.4 Other Revenue Generating Activities:						
Resale	85	0	0	85	0	85
Bowling Ctrs (over 12)	2,119	0	0	2,119	0	2,119

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES

FY01 PRESIDENT'S BUDGET

($ in Thousands)

Golf Courses	2,333	0	0	2,333	0	2,333
Boating w/Resale	53	0	0	53	0	53
Rec Equip Rental	669	0	0	669	0	669
Unofficial Comm Tvl Service	2	0	0	2	0	2
Common Support	12,544	176	1,119	13,839	0	13,839
TOTAL APF SUPPORT	25,977	176	1,119	27,272	0	27,272

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET
($ in Thousands)

CATEGORY C CON'T REVENUE-GENERATING PROGRAMS	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
FY: 2001						
C.1 Food, Beverage, & Entertainment						
Military Open Messes(Clubs)	7,272	0	0	7,272	0	7,272
Other food Outlets	0	0	0	0	0	0
C.2 Lodging Programs(part of MWR NAFI)						
PCS Lodging	0	0	0			
Recreational Lodging	404	0	0	404	0	404
C.3 Special Interest Clubs:						
Flying Program	152	0	0	152	0	152
Rod and Gun Program	27	0	0	27	0	27
Horseback Riding	16	0	0	16	0	16
Other	191	0	0	191	0	191
C.4 Other Revenue Generating Activities:						
Resale	87	0	0	87	0	87
Bowling Ctrs (over 12)	2,173	0	0	2,173	0	2,173
Golf Courses	2,344	0	0	2,344	0	2,344
Boating w/Resale	54	0	0	54	0	54
Motion Pictures	0	0	0	0	0	0
Equipment Rental	679	0	0	679	0	679
Unofficial Comm Tvl Service	2	0	0	2	0	2
Common Support	12,909	182	1,164	14,255	0	14,255
TOTAL APF SUPPORT	26,310	182	1,164	27,656	0	27,656

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET
($ in Thousands)

CATEGORY D OTHER MWR AND NAFI PROGRAMS	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
FY: 1999						
D.1 Commissaries	0	0	0	0	0	0
D.2 Armed Services Exchanges	4,376	0	48	4,424	0	4,424
D.3 Civilian MWR Programs	0	0	0	0	0	0
D.5 TDY Lodging	26,465	2,951	17,064	46,480	3,236	49,716
D.6 PCS Lodging	3,218	199	980	4,397	0	4,397
D.7 Mission Supplemental Programs	0	0	0	0	0	0
TOTAL APF SUPPORT	34,059	3,150	18,092	55,301	3,236	58,537
FY: 2000						
D.1 Commissaries	0	0	0	0	0	0
D.2 Armed Services Exchanges	4,446	0	50	4,496	0	4,496
D.3 Civilian MWR Programs	0	0	0	0	0	0
D.5 TDY Lodging	17,050	1,866	17,798	36,714	23,800	60,514
D.6 PCS Lodging	2,173	202	1,022	3,397	0	3,397
D.7 Mission Supplemental Programs	0	0	0	0	0	0
TOTAL APF SUPPORT	23,669	2,068	18,870	44,607	23,800	68,407
FY: 2001						
D.1 Commissaries	0	0	0	0	0	0
D.2 Armed Services Exchanges	4,520	0	52	4,572	0	4,572
D.3 Civilian MWR Programs	0	0	0	0	0	0
D.5 TDY Lodging	16,101	1,895	18,514	36,510	0	36,510
D.6 PCS Lodging	2,134	205	1,063	3,402	0	3,402
D.7 Mission Supplemental Programs	0	0	0	0	0	0
TOTAL APF SUPPORT	22,755	2,100	19,629	44,484	0	44,484

ADVISORY AND ASSISTANCE SERVICES
AIR FORCE

Operation and Maintenance (3400)	FY 99	FY 00	FY 01
(Dollars in Thousands) [Direct & Reimbursable]			
1. Management and Professional Support Services			
FFRDC Work	$3,840	$1,057	$1,423
Non-FFRDC Work	$95,692	$98,981	$104,020
Subtotal	$99,532	$100,038	$105,443
2. Studies, Analyses, and Evaluations			
FFRDC Work	$5,288	$5,304	$5,643
Non-FFRDC Work	$112,137	$105,466	$99,804
Subtotal	$117,425	$110,770	$105,447
3. Engineering & Technical Services			
FFRDC Work	$3,272	$3,216	$3,259
Non-FFRDC Work	$62,836	$61,407	$63,035
Subtotal	$66,108	$64,623	$66,294
Total			
FFRDC Work	$12,400	$9,577	$10,325
Non-FFRDC Work	$270,665	$265,854	$266,859
Grand Total	$283,065	$275,431	$277,184

	Delta	%
Explanation of Funding Changes		
99/00: Delta does not exceed FY 00 inflation rate of 1.2.	(7,634)	0.0
00/01: Delta does not exceed FY 00 inflation rate of 1.5.	1,753	0.0

The data presented above is reported in accordance with the A&AS definitions and exemptions set forth in the 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE

	FY 99 ESTIMATE			FY 00 ESTIMATE			FY 01 ESTIMATE		
	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)
I. Combatant Management Headquarters Activities									
1. Combant Commands									
HQ US Atlantic Command									
MPAF	95		7,159	90		7,100	83		6,651
HQ US European Command									
MPAF	208		15,147	205		15,960	200		16,104
HQ US Pacific Command									
MPAF	344		22,890	343		24,343	341		25,060
HQ US Southern Command									
MPAF	71		5,113	70		5,421	68		5,468
HQ US Central Command									
MPAF	180		11,821	180		12,583	179		12,958
OMAF		36	2,263		35	2,331		33	2,429
HQ US Space Command									
MPAF	154		11,108	152		11,637	148		11,680
OMAF		63	7,754		65	8,874		79	18,558
HQ US Transportation Command									
MPAF	126		9,237	126		9,845	126		10,150
Wk Cap Fd (Reimb)		216	12,960		223	12,993		231	13,082
(Reimb)		(216)	(12,960)		(223)	(12,993)		(231)	(13,082)
HQ US Strategic Command									
MPAF	279		20,823	274		21,807	267		21,926
OMAF		143	11,210		147	17,463		144	16,090
Total Air Force Resources Augmenting Combatant Commands	**1,457**	**458**	**137,485**	**1,438**	**470**	**150,357**	**1,410**	**487**	**160,156**
TOTAL MPAF			**115,119**			**121,279**			**122,955**
TOTAL OMAF			**22,366**			**29,078**			**37,201**

DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE

	FY 99 ESTIMATE			FY 00 ESTIMATE			FY 01 ESTIMATE		
	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)
2. Air Force Combatant Commands									
HQ Pacific Air Forces									
MPAF	624		39,291	611		40,717	589		40,500
OMAF		218	17,362		215	16,635		213	17,311
HQ Air Force Space Command									
MPAF	580		39,672	579		42,885	571		44,486
OMAF		260	24,091		258	24,091		257	24,624
(Dir)		(259)	(24,003)		(257)	(24,000)		(256)	(24,530)
(Reimb)		(1)	(88)		(1)	(91)		(1)	(94)
HQ US Air Forces in Europe									
MPAF	638		40,437	629		42,540	614		43,194
OMAF		200	25,090		191	14,700		182	14,811
HQ Air Combat Command									
MPAF	1,616		100,935	1,545		103,812	1,455		102,877
OMAF		484	42,236		477	36,087		492	38,099
HQ Air Mobility Command									
MPAF	892		57,674	847		58,736	802		57,985
OMAF		283	27,743		283	43,945		283	46,630
Total Air Force Combatant Commands	**4,350**	**1,445**	**414,532**	**4,210**	**1,424**	**424,148**	**4,031**	**1,427**	**430,516**
TOTAL MPAF			**278,010**			**288,690**			**289,041**
TOTAL OMAF			**136,522**			**135,458**			**141,475**
II. Non-Combatant Management Headquarters Activities									
1. OSD Departmental Support Activity									
Air Force Pentagon Communications Agency (OSD Support)									
MPAF	103		7,136	78		5,717	27		1,975
OMAF		99	7,578		99	7,894		99	8,254
(Reimb)		(99)	(7,578)		(46)	(7,894)		(0)	(8,254)
Total OSD Departmental Support Activity	**103**	**99**	**14,714**	**78**	**99**	**13,611**	**27**	**99**	**10,229**

DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE

	FY 99 ESTIMATE			FY 00 ESTIMATE			FY 01 ESTIMATE		
	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)
2. Air Force Department Activities									
a. Air Force Headquarters Activities									
Secretariat									
MPAF	485		37,819	475		39,576	462		39,795
OMAF		404	47,883		400	40,822		385	46,489
(Dir)		(368)	(43,617)		(365)	(37,250)		(351)	(42,384)
(Reimb)		(36)	(4,266)		(35)	(3,572)		(34)	(4,105)
Air Staff									
MPAF	921		71,320	915		75,842	906		77,561
OMAF		338	35,686		324	30,476		316	35,188
Air Staff ANG									
MPAF	38		3,239	38		3,471	38		3,580
OMANG		36	2,688		33	2,656		32	2,671
Air Staff AF/RE									
MPAF	24		1,811	24		1,936	24		2,000
OMAFR		24	1,483		23	1,456		22	1,407
Total Air Force Headquarters Activities	**1,468**	**802**	**201,929**	**1,452**	**780**	**196,235**	**1,430**	**755**	**208,692**
TOTAL MPAF			**114,189**			**120,825**			**122,937**
TOTAL OMAF			**83,569**			**71,298**			**81,677**
TOTAL OMANG			**2,688**			**2,656**			**2,671**
TOTAL OMAFR			**1,483**			**1,456**			**1,407**
b. Air Force Support Activities									
HQ USAF Direct Support Elements									
MPAF	163		10,466	166		11,401	168		11,948
OMAF		100	7,133		95	9,374		92	6,411
Air Force Pentagon Communications Agency (Air Force)									
MPAF	103		7,324	103		7,821	103		8,087
OMAF		89	53,655		82	70,631		79	70,903
Total Air Force Support Activities	**266**	**189**	**78,578**	**269**	**177**	**99,227**	**271**	**171**	**97,349**

DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE

	FY 99 ESTIMATE			FY 00 ESTIMATE			FY 01 ESTIMATE		
	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)
TOTAL MPAF			**17,790**			**19,222**			**20,035**
TOTAL OMAF			**60,788**			**80,005**			**77,314**
c. Air Force Functional Activities									
HQ Air Force Materiel Command									
MPAF	533		38,718	500		38,355	449		35,135
OMAF		983	80,506		985	83,503		874	79,232
(Dir)		(816)	(69,139)		(819)	(69,792)		(716)	(65,690)
(Reimb -FMS)		(14)	(896)		(10)	(826)		(6)	(546)
Wk Cap Fd (Reimb)		(153)	(10,471)		(156)	(12,885)		(152)	(12,996)
HQ Aeronautical Systems Center									
MPAF	11		703	7		511	3		283
OMAF		10	640						
HQ Electronic Systems Center									
MPAF	12		788	8		557	3		283
OMAF		6	384						
(Dir)		(5)	(320)						
Wk Cap Fd (Reimb)		(1)	(64)						
HQ Space and Missile Systems Center									
MPAF	12		788	8		557	3		283
OMAF		8	512						
HQ Human Systems Center									
MPAF	12		788	7		511	2		188
OMAF		9	576						
HQ Air Force Reserve									
MPAF	243		13,060	233		13,228	222		13,094
OMAFR		466	28,794		451	28,548		436	27,891
HQ Air Education and Training Command									
MPAF	803		50,135	767		50,667	731		49,711
OMAF		468	32,107		468	33,625		457	35,518
HQ Air Intelligence Agency									
MPAF	83		5,103	82		5,346	80		5,451
OMAF		78	9,152		75	6,989		73	7,240
Air Force Program Executive Office									
MPAF	34		2,757	34		2,906	33		2,952
OMAF		13	8,535		11	4,358		11	4,511

DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE

	FY 99 ESTIMATE			FY 00 ESTIMATE			FY 01 ESTIMATE		
	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)	MIL AVG STR	CIV AVG STR	TOT OBL ($ 000)
ANG Joint MPAF	2		170	2		183	2		188
Total Air Force Functional Support Activities	1,745	2,041	274,216	1,645	1,990	269,846	1,527	1,851	261,961
TOTAL MPAF			113,010			112,823			107,569
TOTAL OMAF			132,412			128,475			126,501
TOTAL OMAFR			28,794			28,548			27,891
Summary of Combatant Activities	5,807	1,903	552,017	5,648	1,894	574,505	5,441	1,914	590,671
Summary of Non-Combatant Activities	3,582	3,131	569,437	3,443	3,046	578,919	3,254	2,876	578,232
			1,121,454						
GRAND TOTAL MPAF			645,255			668,555			664,512
GRAND TOTAL OMAF			443,235			452,208			472,422
GRAND TOTAL OMANG			2,688			2,656			2,671
GRAND TOTAL OMAFR			30,277			30,004			29,298

III. Reconciliation of Increases and Decreases

End Strength decreases are attributed to DEPSECDEF directed reductions (Federal Workforce Civilian and Ten Percent as directed in the DRI) and PDM guidance to reduce Air Force Pentagon Communications Group (OSD Support)	-159.5	-9	-207	20
Combatant Activities	-139	-85	-189.5	-170
Noncombatant Activities				

POCs:
Military Average Strength and MPAF: Lt Col Tony Grogean/SAF/FMBOP/697-3223
Civilian Full-Time Equilavents and OMAF: Jeanette Bayliss/SAF/FMPOP/695-0170
Manpower End Strength: Dottie Steyer/AF/XPMI/695-4518

INTERNATIONAL MILITARY HEADQUARTERS

	FY 99 ESTIMATE					FY 00 ESTIMATE					FY 01 ESTIMATE				
	OFF	TOTAL ENL	MIL	MIL END STR	CIV END STR	TOT OBL ($ 000)	OFF	TOTAL ENL	MIL	MIL END STR	CIV END STR	TOT OBL ($ 000)	OFF	TOTAL ENL	MIL	MIL END STR	CIV END STR	TOT OBL ($ 000)
INTERNATIONAL MILITARY HEADQUARTERS																		
North American Air Defense Command																		
MPAF	68	30	98		6,945	69	30	99		7,461	69	30	99		7,762
OMAF				20	2,713				18	2,569				17	4,885
North Atlantic Treaty Organization (NATO)																		
NATO Military Committee																		
MPAF	23	14	37		2,496	23	14	37		2,663	23	14	37		2,756
Allied Command, Atlantic																		
MPAF	6	6	12		741	6	6	12		789	6	6	12		818
Allied Command, Europe																		
MPAF	93	83	176		11,105	93	85	178		11,868	93	85	178		12,338
United Nations Command, Korea/ US Combined Forces Command, Korea																		
MPAF	39	18	57		4,013	39	18	57		4,285	39	18	57		4,431
Total International Military Organizations	**229**	**151**	**380**	**20**	**28,014**	**230**	**153**	**383**	**18**	**29,636**	**230**	**153**	**383**	**17**	**32,990**

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY2001 BUDGET ESTIMATE
($ in Thousands)

3300 Appropriation - Military Construction - AF	FY99 Actual	FY 00 Estimate	FY01 Estimate	Change 99/00	Change 00/01
1. Recurring Costs - Class 0	**0**	**0**	**0**	**0**	**0**
a. Manpower	0	0	0	0	0
b. Education and Training	0	0	0	0	0
2. Environmental Compliance - Recurring Cost (Class 0)	**0**	**0**	**0**	**0**	**0**
a. Permits and Fees	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0
3. Pollution Prevention - Recurring Cost (Class 0)	**0**	**0**	**0**	**0**	**0**
4. Environmental Conservation - Recurring Cost (Class 0)	**0**	**0**	**0**	**0**	**0**
Total Recurring Costs	**0**	**0**	**0**	**0**	**0**

1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)
2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873.

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY2001 BUDGET ESTIMATE
($ in Thousands)

3300 Appropriation - Military Construction - AF	**FY99 Actual**	**FY 00 Estimate**	**FY01 Estimate**	**Change 99/00**	**Change 00/01**
5. Environmental Compliance Non Recurring (Class I/II)					
Over 50% of the project's costs must be environmental requirements					
a. RCRA Subtitle C - Hazardous Waste	0	0	1,500	0	1,500
b. RCRA Subtitle D - Solid Waste	0	8,900	0	8,900	-8,900
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0
e. Clean Water Act	12,438	14,500	11,900	2,062	-2,600
f. Planning	0	0	0	0	0
g. Other	0	0	3,900	0	3,900
Total - Non Recurring (Class I/II)	**12,438**	**23,400**	**17,300**	**10,962**	**-6,100**

Narrative: Fluctuations in program due to varying valid non-recurring Class 1 Military Construction environmental projects in each year, line-itemed approved by Congress.

Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2000 BUDGET ESTIMATE
($ in Thousands)

3300 Appropriation - Military Construction - AF	**FY99 Actual**	**FY 00 Estimate**	**FY01 Estimate**	**Change 99/00**	**Change 00/01**
6. Pollution Prevention - Non Recurring (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0
f. Other	0	0	0	0	0
Total - Non Recurring (Class I/II)	**0**	**0**	**0**	**0**	**0**

Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY2001 BUDGET ESTIMATE
($ in Thousands)

3300 Appropriation - Military Construction - AF	FY99 Actual	FY 00 Estimate	FY01 Estimate	Change 99/00	Change 00/01
7. Environmental Conservation - Non Recurring (Class I/II)					
a. T&E Species	0	0	0	0	0
b. Wetlands	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0
Total - Non Recurring (Class I/II)	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL ENVIRONMENTAL QUALITY	**12,438**	**23,400**	**17,300**	**10,962**	**-6,100**
Environmental Quality Program Outside the United States (memo entry for amounts included above)	**0**	**5,700**	**1,000**	**5,700**	**-4,700**

Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATE
($ in Thousands)

ENVIRONMENTAL TECHNOLOGY*
Summary of Acquisition PEs

3600 Appropriation - RDT&E	**FY99 Actual**	**FY 00 Estimate**	**FY01 Estimate**	**Change 99/00**	**Change 00/01**
Environmental Security Pillar					
a. Cleanup	0	0	0	0	0
b. Compliance	0	0	0	0	0
c. Conservation	0	0	0	0	0
d. Pollution Prevention	5,916	8,201	0	2,285	-8,201

Narrative: Changes in program reflect the change in emphasis to Pollution Prevention research starts and indicate completion of S&T projects.

* Only reflects efforts funded out of environmental programs.

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATE
($ in Thousands)

ENVIRONMENTAL ENGINEERING TECHNOLOGY*

3600 Appropriation - RDT&E	**FY99 Actual**	**FY 00 Estimate**	**FY01 Estimate**	**Change 99/00**	**Change 00/01**
Environmental Security Pillar					
a. Cleanup	0	0	0	0	0
b. Compliance	0	0	0	0	0
c. Conservation	0	0	0	0	0
d. Pollution Prevention	2,459	5,435	0	2,976	-5,435

Narrative: Program funds valid Pollution Prevention technologies to eliminate/reduce hazardous waste costs.
Decrease in FY01 reflects realignment to support higher AF priorities.

* Only reflects efforts funded out of environmental programs.

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATE
($ in Thousands)

ARMSTRONG LAB EXPLORATORY DEVELOPMENT*

3600 Appropriation - RDT&E	**FY99 Actual**	**FY 00 Estimate**	**FY01 Estimate**	**Change 99/00**	**Change 00/01**
Environmental Security Pillar					
a. Cleanup	0	0	0	0	0
b. Compliance	0	0	0	0	0
c. Conservation	0	0	0	0	0
d. Pollution Prevention	3,457	2,766	0	-691	-2,766

Narrative: Program funds valid Pollution Prevention technologies to eliminate/reduce hazardous waste costs. FY01 decrease reflects realignment support higher AF priorities.

* Only reflects efforts funded out of environmental programs.

DEPARTMENT OF THE AIR FORCE
MILITARY BANDS
FY 01 PRESIDENT'S BUDGET

Number of Bands	FY 1999 Actual	Change	FY 2000 Estimate	Change	FY 2001 Estimate
CONUS	10	0	10	0	10
Overseas	2	0	2	0	2
Total	12	0	12	0	12
Military Personnel					
Officers	27	0	27	1	28
Enlisted	854	0	854	14	868
Total	881	0	881	15	896
Annual Performances (in Thousands)					
Community Relations	1.98	0.01	1.99	0.07	2.06
Government	0.07	0.02	0.09	0.00	0.09
Military	4.34	0.12	4.46	0.16	4.62
Total	6.39	0.15	6.54	0.23	6.77
Resource Requirements by Appropriation ($ in Millions)					
Military Personnel	$33.1	$1.6	$34.7	$2.3	$37.0
O&M	$9.8	-$0.7	$9.1	$0.7	$9.8
Total	$42.9	$0.9	$43.8	$3.0	$46.8

DEPARTMENT OF THE AIR FORCE
MILITARY BANDS
FY 01 PRESIDENT'S BUDGET

Description of Operations Financed

Air Force bands provide military and patriotic music for official military, White House, Congressional and State Department activities such as ceremonies, formations and parades. In addition, they are an essential element in maintaining troop morale, retention and recruiting, and play a key role in fostering excellent relations with the many communities that interact with Air Force units. Air Force bands keep alive and enrich American musical heritage while projecting the Air Force image.

Narrative Explanation of Change

Military Personnel
Restoration of 15 authorizations is projected for the USAF Band of the Golden West at Travis AFB CA in FY01 previously lost in FY 98.

Annual Performances
By the CSAF's direction effective April 99, Air Force bands are to direct at least 60% of their performances to internal Air Force audiences. Figures represent shifts in compliance to this quality of life initiative directed toward deployed and remote troops and toward bases experiencing high PERSTEMPO or shortage of community services.

Resource Requirements by Appropriation
Increases reflect needs to meet CSAF-directed performances goals, replace musical equipment and office furniture, supplies, vehicle leasing, overseas performance costs and make facility repairs

DEPARTMENT OF THE AIR FORCE
FY 2001 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 1999 through FY 2001

			Foreign National		
		US Direct Hire	Direct Hire	Indirect Hire	Total
1. FY 1999 FTEs		**159,112**	**2,894**	**6,696**	**168,702**
Strategic Forces		-1,432	3		-1,429
Strategic Offense	-980				
Strategic Defense	-307				
Strategic C3	-142				
Total	-1,429				
General Purposes Forces		153	-422	-472	-741
Tactical Air Forces	-1,575				
Mobility Forces	1,043				
Special Ops Forces	-264				
Theater Missile Defense	2				
Counter Drug	53				
Total	-741				
Intelligence and Communication		701	6	27	734
Intelligence	834				
Communication	-139				
Information & Management Activi	39				
Total	734				
General Research and Development		-515			-515
Science & Technology Programs	-364				
RDT&E Management & Support	-151				
Total	-515				

DEPARTMENT OF THE AIR FORCE
FY 2001 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 1999 through FY 2001

			Foreign National		
		US Direct Hire	Direct Hire	Indirect Hire	Total
Other Defense Wide Activities		508	38	1	547
Geophysical Sciences	152				
Space Launch Support	-66				
International Support	461				
Total	547				
Logistics Support		-4,078	5	3	-4,070
Support Operations	288				
Maintenance Operations	-3,195				
Other Logistics Support	-1,163				
Total	-4,070				
Personnel Support		-728	-91	41	-778
Personnel Acquisition	152				
Training	-785				
Medical	-214				
Other Personnel Support	69				
Total	-778				
Other Centralized Support		-142	2	7	-133
Departmental HQs	-133				
Total	-133				
2. FY 2000 FTEs		**153,579**	**2,435**	**6,303**	**162,317**

DEPARTMENT OF THE AIR FORCE
FY 2001 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 1999 through FY 2001

			Foreign National		
		US Direct Hire	Direct Hire	Indirect Hire	Total
Strategic Forces		-401			-401
Strategic Offense	-191				
Strategic Defense	-230				
Strategic C3	20				
Total	-401				
General Purposes Forces		513	-211	-136	166
Tactical Air Forces	315				
Mobility Forces	-161				
Special Ops Forces	12				
Theater Missle Defense					
Counter Drug Support					
Total	166				
Intelligence and Communication		-65	6	-1	-60
Intelligence	11				
Communication	-65				
Information & Management Activ	-6				
Total	-60				
General Research and Development		-352			-352
Science & Technology Programs	-232				
RDT&E Management & Support	-120				
Total	-352				

DEPARTMENT OF THE AIR FORCE
FY 2001 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 1999 through FY 2001

			Foreign National		
		US Direct Hire	Direct Hire	Indirect Hire	Total
Other Defense Wide Activities		258	-5	3	256
Geophysical Sciences	257				
Space Launch Support	70				
International Support	-71				
Total	256				
Logistics Support		-1,060			-1,060
Support Operations	-85				
Maintenance Operations	429				
Other Logistics Support	-1,404				
Total	-1,060				
Personnel Support		-320		-4	-324
Personnel Acquisition	-137				
Training	-79				
Medical	-146				
Federal Agency Suupport					
Other Personnel Support	38				
Total	-324				
Other Centralized Support		-557	4		-553
Departmental HQs	-553				
Total	-553				
3. FY 2001 FTEs		**151,595**	**2,229**	**6,165**	**159,989**

PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE
AIR WAR COLLEGE (AWC)

I. Narrative Description: The purpose of AWC is to conduct an educational program of the highest quality with an emphasis on air power which contributes to the professional development and motivation of senior officers. The mission of the AWC is to improve Air Force contribution to national security through joint education and senior leader development focused on military strategy and the employment of air power.

II. Description of Operations Financed: AWC has one 10-month in-residence class per year. The class includes members of each military service, Air Force Reserve and National Guard, civilian employees of selected federal agencies, and international officers; correspondence and non-residence seminar programs are also offered. The National Security Forum is hosted by the Secretary of the AF and brings together approximately 100 civilian leaders with diverse backgrounds to focus on national security issues. This Forum serves to broaden and solidify the participants understanding of airpower and national security issues. The regional studies program teaches each in-residence class member the political, military, economic and cultural environment of a specific world region in which the U.S. has security interests, and in which U.S. forces could be called upon to conduct joint or combined military operations. Class members prepare a security issues paper and participate in a 12-day traveling seminar where they meet U.S. and foreign military and civilian leaders.

III. Financial Summary ($ Thousands):

A. Air War College

	FY1999 Actuals	FY 2000 Budget Request	FY 2000 Appropriated	FY 2000 Current Estimate	FY 2001 Estimate	FY 2000/FY 2001 Change
Mission (O&M - Excludes Civ Pay)	$2,974	$2,427	$2,427	$2,427	$2,427	0
Base Operations	$4,616	$4,616	$4,616	$4,616	$4,616	0
Military Personnel	1,909	1,909	1,909	1,909	1,909	0
O&M	2,707	2,707	2,707	2,707	2,707	0
School Personnel	$9,051	$9,575	$9,491	$9,491	$9,491	0
Military	5,803	6,227	6,143	6,143	6,143	0
Civilian	3,248	3,348	3,348	3,348	3,348	0
Total Program Cost	$16,641	$16,618	$16,534	$16,534	$16,534	0
Total Reimbursable Program	0	0	0	0	0	0
Total Direct Program	$16,641	$16,618	16,534	$16,534	$16,534	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE
AIR WAR COLLEGE (AWC)

IV. Performance Criteria and Evaluation:

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2000/FY 2001 Change
Direct Funded:				
Student Input	216	220	220	0
Student Load	183	187	187	0
Graduates	216	220	220	0
Reimbursable Funded:				
Student Input	40	42	42	0
Student Load	34	36	36	0
Graduates	40	42	42	0
Average Cost per Student Load ($ in Thousands)	$77	$74	$74	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE
AIR WAR COLLEGE (AWC)

V. Personnel Summary: (Excludes students)

	FY 1999 Actuals	FY 2000 Budget Request	FY 2000 Appropriated	FY 2000 Current Estimate	FY 2000 Estimate	FY 2000/FY 2001 Change
Military End Strength (Total)	90	90	89	89	89	0
Authorized						
Officer	61	61	60	60	60	0
Enlisted	29	29	29	29	29	0
Military Workyears (Total)	84	90	89	89	89	0
Assigned						
Officer	55	61	60	60	60	0
Enlisted	29	29	29	29	29	0
Civilian End Strength	52	53	53	53	53	0
Authorized						
USDH	52	53	53	53	53	0
Civilian Workyears (Total)	54	53	53	53	53	0
Assigned						
USDH	54	53	53	53	53	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE
AIR COMMAND AND STAFF COLLEGE (ACSC)

I. Narrative Description: The ACSC program prepares students to assume future command and leadership responsibilities in campaign planning and execution. ACSC's mission is to educate mid-career officers to develop, advance and apply air space power in peace and war.

II. Description of Operations Financed: ACSC has one 10-month in-residence class per year. The class includes approximately 580 officers, including almost 80 international officers, and civilian employees of selected federal agencies; both correspondence and seminar programs are also conducted. The Space Applications Facility (Combat Applications) allows ACSC to bring the battlefield into the schoolhouse and examine theater profiles in near real time. Provides staff hands-on experience with space resources which, in turn, allows them to apply these experiences to real world situations. To date, this is the only facility of its kind in DoD PME schools. Each academic year, ACSC participates in a reciprocal exchange program with the Canadian Forces Air Command and Staff College which involves approximately 80 students. Briefings include national security, current issues, and roles and missions.

III. Financial Summary ($ Thousands):

A. Air Command and Staff College

	FY 1999	FY 2000			FY 2000	FY 2000/2001
	Actuals	Budget Request	Appropriated	Current Estimate	Estimate	Change
Mission (O&M - Excludes Civ Pay)	$1,767	$1,173	$1,173	$1,173	$1,173	0
Base Operations	$9,754	$9,754	$9,754	$9,754	$9,754	0
Military Personnel	3,980	3,980	3,980	3,980	3,980	0
O&M	5,774	5,774	5,774	5,774	5,774	0
School Personnel	$13,123	$13,546	$13,630	$13,630	$13,630	0
Military	10,686	10,559	10,643	10,643	10,643	0
Civilian	2,437	2,987	2,987	2,987	2,987	0
Total Program Cost	$24,644	$24,473	$24,557	$24,557	$24,557	0
Total Reimbursable Program	0	0	0	0	0	0
Total Direct Program	$24,644	$24,473	$24,557	$24,557	$24,557	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE
AIR COMMAND AND STAFF COLLEGE (ACSC)

IV. Performance Criteria and Evaluation:

	FY 1999 Actuals	FY 2000 Estimate	FY 2001 Estimate	FY 2000/FY 2001 Change
Direct Funded:				
Student Input	514	507	507	0
Student Load	432	425	425	0
Graduates	513	507	507	0
Reimbursable Funded:				
Student Input	80	80	80	0
Student Load	67	67	67	0
Graduates	80	80	80	0
Average Cost per Student Load ($ in Thousands)	$49	$50	$50	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE
AIR COMMAND AND STAFF COLLEGE (ACSC)

V. Personnel Summary: (Excludes students)

	FY 1999	FY 2000			FY 2000	FY 2000/2001
	Actuals	Budget Request	Appropriated	Current Estimate	Estimate	Change
Military End Strength (Total)	138	136	136	136	136	0
Authorized						
Officer	121	119	119	119	119	0
Enlisted	17	17	17	17	17	0
Military Workyears (Total)	134	135	135	135	135	0
Assigned						
Officer	118	118	118	118	118	0
Enlisted	16	17	17	17	17	0
Civilian End Strength	43	45	45	45	45	0
Authorized						
USDH	43	45	45	45	45	0
Civilian Workyears (Total)	43	43	43	43	43	0
Assigned						
USDH	43	43	43	43	43	0

ENVIRONMENTAL RESTORATION PROGRAM
FY 2001 PRESIDENT'S BUDGET
FUNDING BY PRIORITIES
DEPARTMENT OF THE AIR FORCE
($ In Thousands)

I. Installation Restoration Program (IRP)	**FY 1999 Actual**	**FY 2000 Estimate**	**FY 2001 Estimate**	**FY 01-00 Change**
A. Program Management and Support	$52,105	$57,071	$46,128	-$10,943
B. Hazardous and Petroleum Waste Products				
Priority 1A. High Relative Risk with Agreements	$170,582	$145,433	$148,629	$3,196
Priority 1B. High Relative Risk without Agreements	$16,859	$24,849	$23,079	-$1,770
Priority 2A. Medium Relative Risk with Agreements	$23,785	$32,798	$40,770	$7,972
Priority 2B. Medium Relative Risk without Agreements	$10,886	$6,439	$2,540	-$3,899
Priority 3A. Low Relative Risk with Agreements	$26,144	$22,747	$23,523	$776
Priority 3B. Low Relative Risk without Agreements	$3,610	$2,668	$4,684	$2,016
Priority 4A. Not Evaluated with Agreements	$6,528	$8,433	$8,783	$350
Priority 4B. Not Evaluated Risk without Agreements	$4,794	$2,789	$1,655	-$1,134
Remedial Action Operations	$31,328	$39,788	$44,293	$4,505
Long Term Monitoring	$16,317	$25,476	$24,153	-$1,323
Potentially Responsible Party	$393	$300	$900	$600
Recovery Account	$0	$0	$0	$0
Subtotal Hazardous and Petroleum Waste Products	$311,226	$311,720	$323,009	$11,289
Subtotal Installation Restoration Program (A+B)	$363,331	$368,791	$369,137	$346

ENVIRONMENTAL RESTORATION PROGRAM
FY 2001 PRESIDENT'S BUDGET
FUNDING BY PRIORITIES
DEPARTMENT OF THE AIR FORCE
($ In Thousands)

II. Other Hazardous Waste (UXO Cleanup)				
Priority 1. Imminent Threats to Human Safety	$0	$0	$0	$0
Priority 2. Possible Threats to Human Safety	$0	$0	$0	$0
Priority 3. Marginal Threats to Human Safety	$0	$0	$0	$0
Priority 4. Remote Threats to Human Safety	$0	$0	$0	$0
Not Evaluated	$0	$30	$75	$45
Subtotal Other Hazardous Waste	$0	$30	$75	$45
III. Building Demolition/Debris Removal Program				
A. Imminent threats to Human Safety, Health, or to the Environment	$0	$0	$0	$0
B. Other	$7,769	$6,031	$7,088	$1,057
Subtotal Building Demolition/Debris Removal	$7,769	$6,031	$7,088	$1,057
Total Program	$371,100	$374,852	$376,300	$1,448

ENVIRONMENTAL RESTORATION PROGRAM
FY 2001 PRESIDENT'S BUDGET
FUNDING BY WORK PHASE
DEPARTMENT OF THE AIR FORCE
($ in Thousands)

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate
A. ASSESSMENTS			
Funding Level	$14,863	$12,608	$8,871
Starts - No of Sites	65	149	75
Underway - No of Sites	45	478	296
Completions - No of Sites	95	350	236
B. ANALYSIS/INVESTIGATIONS			
Funding Level	$63,331	$70,900	$50,750
Starts - No of Sites	130	273	136
Underway - No of Sites	119	366	295
Completions - No of Sites	106	800	358
C. INTERIM ACTIONS			
Funding Level	$129,159	$70,118	$59,500
Starts - No of Sites	76	175	121
Underway - No of Sites	22	121	83
Completions - No of Sites	11	8	74
D. REMEDIAL DESIGNS			
Funding Level	$11,684	$9,826	$14,864
Starts - No of Sites	39	127	159
Underway - No of Sites	60	205	261
Completions - No of Sites	12	137	176
E. REMEDIAL ACTION CONSTRUCTION			
Funding Level	$44,151	$82,704	$119,678
Starts - No of Sites	16	124	165
Underway - No of Sites	57	178	229
Completions - No of Sites	22	116	135

ENVIRONMENTAL RESTORATION PROGRAM
FY 2001 PRESIDENT'S BUDGET
FUNDING BY WORK PHASE
DEPARTMENT OF THE AIR FORCE
($ in Thousands)

F. REMEDIAL ACTION OPERATIONS			
Funding Level	$31,328	$39,788	$44,293
Starts - No of Sites	14	75	72
Underway - No of Sites	51	94	97
Completions - No of Sites	6	22	28
	FY 1999 Actual	**FY 2000 Estimate**	**FY 2001 Estimate**
G. LONG TERM MONITORING			
Funding Level	$16,317	$25,476	$24,153
Starts - No of Sites	31	107	125
Underway - No of Sites	87	155	167
Completions - No of Sites	9	54	46
H. POTENTIALLY RESPONSIBLE PARTY			
Funding Level	$393	$300	$900
Starts - No of Sites	0	0	0
Underway - No of Sites	0	0	0
Completions - No of Sites	0	0	0
I. BUILDING DEMOLITION & DEBRIS REMOVAL			
Funding Level	$7,769	$6,031	$7,088
Starts - No of Sites	0	0	0
Underway - No of Sites	5	1	1
Completions - No of Sites	0	0	0

ENVIRONMENTAL RESTORATION PROGRAM
FY 2001 PRESIDENT'S BUDGET
FUNDING BY WORK PHASE
DEPARTMENT OF THE AIR FORCE
($ in Thousands)

J. PROGRAM MGT & SUPPORT FUNDING LEVEL			
MANAGEMENT	$18,310	$19,211	$18,369
WORKYEARS	$25,428	$29,627	$21,834
DSMOA	$6,667	$6,600	$5,000
ATSDR	$1,700	$1,663	$1,000
FINES	$0	$0	$0
TOTAL (All Appropriations)			
Funding Level	$371,100	$374,852	$376,300

ENVIRONMENTAL RESTORATION PROGRAM
FY 2001 PRESIDENT'S BUDGET
DEPARTMENT OF THE AIR FORCE
($ in Thousands)

Reconciliation of Increases/Decreases		Amount
I. FY 2000 Estimate		$374,852
A. Functional Program Transfers		
1) Transfers In		
2) Transfers Out		
B. Price Growth	$1,448	
C. Program Increases		
D. Program Decreases		
II. FY 2001Request		$376,300
A. Functional Program Transfers		
1) Transfers In		
2) Transfers Out		
B. Price Growth	$7,137	
C. Program Increases		
D. Program Decreases		
III. FY 2002 Request		$383,437

REAL PROPERTY MAINTENANCE ACTIVITIES

Functional Category at Work Functions		Workload Data	FY 1999 Operation & Maintenance Costs ($000) Civilian Personnel	Contracts	Other	Total	Military Personnel ($000)	BMAR ($000)
Active Installations								
1. Maintenance and Repair			405,246	778,470	236,673	1,420,389	347,003	3,300,394
a. Utilities			112,780	155,071	47,145	314,996	104,656	333,339
b. Other Real Property			292,466	623,399	189,528	1,105,393	242,347	2,967,055
(1) Buildings	KSF	386,000	216,454	395,048	120,104	731,606	176,162	1,563,341
(2) Other Facilities			10,792	19,388	5,894	36,074	10,615	352,783
(3) Pavements	KSY	345,000	38,255	184,027	55,949	278,231	29,857	1,002,568
(4) Land	AC	9,580,000	24,801	19,575	5,951	50,327	24,356	40,945
(5) Railroad Trackage	KLF	1,580	2,164	5,361	1,630	9,155	1,357	7,418
2. Minor Construction				64,066		64,066		
3. Demolition				16,226		16,226		
a. Square Footage	KSF	2,003						
4. Operation of Utilities			127,687	13,105	376,917	517,709	141,873	
a. Electricity-Purchased	MWH	6,510,000			222,050	222,050		
b. Electricity-In House	MWH	204,000	15,070	1,672	14,230	30,972	11,238	
c. Heat-Purchased Steam/Water	MBTU	2,200,000			4,178	4,178		
d. Heat-In House Generated Steam/Water	MBTU	10,300,000	66,097	7,330	107,224	180,651	69,321	
e. Water Plants & Systems	KGAL	29,200,000	12,314	1,365	10,013	23,692	25,462	
f. Sewage Plants & Systems	KGAL	20,600,000	15,296	1,697	9,523	26,516	24,909	
g. Air Conditioning & Refrigeration	TON	506,000	8,667	961	7,523	17,151	6,904	
h. Other			10,243	80	2,176	12,499	4,039	
5. Other Engineering Support			128,305	155,512	169,819	453,636	111,704	
a. Services			102,298	123,990	146,760	373,048	98,735	
b. Admin & Overhead			26,007	31,522	9,418	66,947	12,969	
c. Rentals, Leases & Easements					13,641	13,641		
Total Active Installations			661,238	1,027,379	783,409	2,472,026	613,507	3,300,394
Inactive Installations			0	0	0	0	0	0
Grand Total			661,238	1,027,379	783,409	2,472,026	613,507	3,300,394

REAL PROPERTY MAINTENANCE ACTIVITIES

Functional Category at Work Functions		Workload Data	FY 2000 Operation & Maintenance Costs ($000) Civilian Personnel	Contracts	Other	Total	Military Personnel ($000)	BMAR ($000)
Active Installations								
1. Maintenance and Repair			430,958	753,623	191,751	1,376,332	273,240	3,324,894
a. Utilities			119,934	150,121	38,196	308,251	82,410	335,814
b. Other Real Property			311,024	603,502	153,555	1,068,081	190,830	2,989,080
(1) Buildings	KSF	385,000	230,188	382,439	97,307	709,934	138,715	1,574,946
(2) Other Facilities			11,477	18,769	4,776	35,022	8,358	355,402
(3) Pavements	KSY	346,000	40,682	178,154	45,329	264,165	23,510	1,010,010
(4) Land	AC	9,610,000	26,375	18,950	4,822	50,147	19,178	41,249
(5) Railroad Trackage	KLF	1,580	2,302	5,190	1,321	8,813	1,069	7,473
2. Minor Construction				51,947		51,947		
3. Demolition				28,112		28,112		
a. Square Footage	KSF	2,203						
4. Operation of Utilities			127,950	13,013	349,166	490,129	141,056	
a. Electricity-Purchased	MWH	6,270,000			208,423	208,423		
b. Electricity-In House	MWH	199,000	14,922	1,655	12,785	29,362	11,127	
c. Heat-Purchased Steam/Water	MBTU	2,220,000			3,742	3,742		
d. Heat-In House Generated Steam/Water	MBTU	9,900,000	64,483	7,151	96,204	167,838	67,629	
e. Water Plants & Systems	KGAL	29,600,000	12,670	1,405	9,840	23,915	26,198	
f. Sewage Plants & Systems	KGAL	20,900,000	15,752	1,747	9,041	26,540	25,651	
g. Air Conditioning & Refrigeration	TON	506,000	8,797	976	6,399	16,172	7,008	
h. Other			11,326	79	2,732	14,137	3,443	
5. Other Engineering Support			155,096	155,604	242,819	553,519	75,095	
a. Services			123,658	124,063	213,053	460,774	70,567	
b. Admin & Overhead			31,438	31,541	13,671	76,650	4,528	
c. Rentals, Leases & Easements					16,095	16,095		
Total Active Installations			714,004	1,002,299	783,736	2,500,039	489,391	3,324,894
Inactive Installations			0	0	0	0	0	0
Grand Total			714,004	1,002,299	783,736	2,500,039	489,391	3,324,894

REAL PROPERTY MAINTENANCE ACTIVITIES

Functional Category at Work Functions		Workload Data	FY 2001 Operations & Maintenance Costs ($000) Civilian Personnel	Contracts	Other	Total	Military Personnel ($000)	BMAR ($000)
Active Installations								
1. Maintenance and Repair			433,788	816,118	218,028	1,467,934	181,699	3,158,819
a. Utilities			120,723	162,571	43,431	326,725	54,800	319,041
b. Other Real Property			313,065	653,547	174,597	1,141,209	126,899	2,839,778
(1) Buildings	KSF	377,000	231,699	414,153	110,642	756,494	92,243	1,496,279
(2) Other Facilities			11,552	20,325	5,430	37,307	5,558	337,650
(3) Pavements	KSY	339,000	40,949	192,927	51,541	285,417	15,634	959,561
(4) Land	AC	9,580,000	26,548	20,521	5,482	52,551	12,753	39,189
(5) Railroad Trackage	KLF	1,440	2,317	5,621	1,502	9,440	711	7,099
2. Minor Construction				47,143		47,143		
3. Demolition				37,623		37,623		
a. Square Footage	KSF	2,423						
4. Operation of Utilities			126,617	13,064	330,262	469,943	138,697	
a. Electricity-Purchased	MWH	6,010,000			189,023	189,023		
b. Electricity-In House	MWH	196,000	14,932	1,656	11,582	28,170	11,134	
c. Heat-Purchased Steam/Water	MBTU	2,110,000			3,721	3,721		
d. Heat-In House Generated Steam/Water	MBTU	9,600,000	63,529	7,235	97,427	168,191	66,629	
e. Water Plants & Systems	KGAL	28,900,000	12,568	1,394	10,082	24,044	25,988	
f. Sewage Plants & Systems	KGAL	20,400,000	15,621	1,733	9,017	26,371	25,438	
g. Air Conditioning & Refrigeration	TON	494,000	8,725	968	6,498	16,191	6,951	
h. Other			11,242	78	2,912	14,232	2,557	
5. Other Engineering Support			154,344	150,564	320,040	624,948	21,819	
a. Services			123,058	120,044	285,620	528,722	19,286	
b. Admin & Overhead			31,286	30,520	18,328	80,134	2,533	
c. Rentals, Leases & Easements					16,092	16,092		
Total Active Installations			714,749	1,064,512	868,330	2,647,591	342,215	3,158,819
Inactive Installations			0	0	0	0	0	0
Grand Total			714,749	1,064,512	868,330	2,647,591	342,215	3,158,819

BACKLOG MAINTENANCE AND REPAIR (BMAR) OF REAL PROPERTY
($ in Thousands)

DoD Component: Air Force
Appropriation: O&M (3400)

Beginning in FY 2000 the Air Force no longer used the Commanders' Facility Assessment (CFA) to assess our Real Property Maintenance (RPM) program. The Air Force has instituted the Facility Investment Metric (FIM) which links installation commander-approved facility requirements to the installation's ability to accomplish its primary mission. Accordingly, FIM requires commanders to annually identify requirements in three categories of mission impact: critical, degraded and minimal. In order to put a "mission face" on RPM, we have focused resources on only our critical and degraded requirements—$3.1B out of a total requirement for Active Force of $6.1B in FY 2001.

Current funding is at the Preventive Maintenance Level (PML) only. PML represents the resources necessary to accomplish day-to-day recurring maintenance required to sustain real property facilities and infrastructure. This level of funding will barely sustain our physical plant and only adequately addresses emergency and most critical work. Routine maintenance and repair necessary to preserve our facilities and infrastructure and keep them from deteriorating is being deferred. The impact has been reduced productivity on the flight line, in the maintenance shops and office areas as a result of unreliable and degraded facilities and infrastructure. This problem is compounded by insufficient military construction funding to replace worn out, inefficient and costly facilities and infrastructure.

	FY99*	FY00**	FY01**
A. BACKLOG - BEGINNING OF YEAR:			
(Backlog Carried Forward from Prior Years)	2,862,100	3,222,740	3,140,910
(RDT&E Backlog Transfer to O&M)	286,780		
(Inflation Adjustment)	25,191	48,341	50,254
B. REQUIREMENTS			
(Recurring Maintenance & Repair)	1,253,778	1,352,273	1,298,582
(Major Repair Projects)			
(Backlog Deterioration)	465,000	206,819	184,150
C. TOTAL REQUIREMENTS (A + B)	4,892,849	4,830,173	4,673,896
D. PROGRAM ADJUSTMENTS:			
(Direct Program Funding)	1,484,455	1,428,279	1,515,077
(Fund Migration from Other Program Areas)	108,000	77,000	
(Net Other Adjustments)			
E. BACKLOG - END OF YEAR (C - D)	3,300,394	3,324,894	3,158,819
F. PERCENT BMAR CHANGE (E, A)	+15%	+3%	+0.6%

*** Transfer of RDT&E RPM into 3400 O&M (effective FY99) moves RDT&E BMAR ($287M) to RPM. Program was transferred with a significant backlog and limited funding.**
**** Beginning backlog based on Facility Investment Metric (FIM) critical and degraded requirements from annual data collection. Therefore, the Backlog - Beginning of Year will not match the previous year Backlog - End of Year numbers.**

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than $500,000)

FY 2001 PROJECT LIST

State	Location/Installation	Project Title	($000) Cost
AK	ELMENDORF AIR FORCE BASE	REPAIR POWER PLANT COOLNG POND	600
	Repairs cracks in the leaking cooling pond used by the primary power plant on base. The power plant is dependent on the cooling pond to keep its equipment operational. This project keeps the pond functioning properly, preventing the degradation or shutdown of the base's power supply.		
AL	MAXWELL AIR FORCE BASE	REPAIR HVAC & ELEC SYSTEMS	4,100
	Repairs existing, 43-year-old Air War College heating, ventilation, and air conditioning (HVAC) and electrical systems. Work includes replacement of obsolete air handling units and repairs to the electrical system necessary to meet current standards and eliminate safety hazards. This project is necessary to increase the reliability of these systems and to provide the proper environment for the education mission.		
AR	LITTLE ROCK AIR FORCE BASE	REPAIR FLIGHT SIMULATOR TRAINING FACILITY	1,995
	Repairs and upgrades the existing flight simulator training facility. Work includes replacement of the heating, ventilation, and air conditioning (HVAC) system and failing chillers; replaces deteriorating roof; corrects life safety and fire protection concerns; and upgrades interior finishes, lighting, windows, and electrical components. This project is necessary to prevent the interruption of simulator training, provide for student safety, and keep graduate flying training on track.		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than $500,000)

AZ	LUKE AIR FORCE BASE	UPGRADE RUNWAY THRESHOLD LIGHTS	900

Replaces the threshold lighting circuit for the approach to runway, and upgrades threshold lights to meet current lighting intensity standards. Currently, modified traffic patterns are required during inclement weather to avoid use of this approach. This project is necessary for efficient flight operations, and allowing AETC to meet required training throughput goals.

CA	BEALE AIR FORCE BASE	REPAIR WELL FIELD WATER LINES	1,500

Replaces numerous existing deteriorated water lines with new piping. In addition, new valves with remote operation capability will be installed at each water well. This project is essential to prevent water line breaks, which result in pressure losses, allowing infiltration and possible contamination of the water supply.

CA	EDWARDS AIR FORCE BASE	RENOVATE CHAPEL 2 ANNEX	950

Repairs seismic deficiencies in the building structure and facility interior. This is a life safety issue, which must be corrected to reduce the risk to life and limb from earthquakes.

CA	TRAVIS AIR FORCE BASE	REPAIR COMMUNICATIONS BUILDING	3,228

Repairs seismic deficiencies, installs a fire suppression system, and repairs outdated heating, ventilation, and air conditioning (HVAC) and electrical systems in this facility. Current HVAC systems in several areas of the building are inoperable. Workarounds cause mission disruption and energy is wasted because of an inefficient system. This project is essential to life safety, increased workforce productivity and improved morale.

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than $500,000)

CA	VANDENBERG AIR FORCE BASE	REPLACE WATER SYSTEM	2,600

Replaces water mains, valves, fire hydrants, laterals, and piping connections from 13th to 35th Street. Existing water distribution system is over 50 years old, deteriorated and subject to frequent breaks. This project is critical to assure water supply to various base facilities will be adequate and reliable.

CO	PETERSON AIR FORCE BASE	REPAIR BASE STORM WATER DRAINAGE	1,112

Repairs base storm drainage system as required by Air Force manuals and directives. This project is essential to eliminate erosion damage and flooded streets.

DC	BOLLING AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION SYSTEM	1,000

Repairs base-wide electrical distribution system. Project includes repairs to conduits, conductors, switchgear, substations, and transformers. The majority of the electrical infrastructure has not been modernized in over 50 years--system failures are increasing in number. If this project is not accomplished, the system will continue to degrade possibly resulting in significant mission interruptions.

DE	DOVER AIR FORCE BASE	REPAIR EDUCATION CENTER	2,500

Repairs the structural system of a 3-story masonry building. Work includes repair to the concrete block exterior, the built-up roof, interior finishes and to the HVAC system. This project will bring an inadequate education center up to standards for that mission.

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than $500,000)

FL	EGLIN AIR FORCE BASE	REPAIR CENTRAL CONTROL FACILITY ROOF	680

Repairs roof on Central Control Facility. Roof leakage in this area, where average rainfall exceeds the national average, degrades the ability of test personnel to evaluate data for all open air testing on the ranges. Additionally, continued roof leakage will result in the loss of test data and could result in loss of sophisticated test equipment valued at $3 million.

FL	PATRICK AIR FORCE BASE	REPAIR VISITING AIRMAN'S QUARTER (VAQ)	2,900

Renovates existing 74-person VAQ by accomplishing interior work to include restrooms, walls, electrical system, plumbing, doors, windows, and interior and exterior finishes. Completion of this project will provide transient enlisted personnel with facilities that meet Air Force standards.

GA	MOODY AIR FORCE BASE	REPAIR STREETS AND PARKING	900

Repairs deteriorating pavements throughout the base, many of which are at the end of their service life. Pavement deterioration has progressed beyond the point of correction with spot repairs. These repairs are essential to reduce the potential for vehicular accidents and preclude damage to government and private vehicles.

GU	ANDERSEN AIR FORCE BASE	REPAIR STREETS	1,000

Repairs failing asphalt and base material on roads which continue to experience failure of the extensive temporary patches. This project will eliminate further road deterioration and safety hazards.

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than $500,000)

HI	HICKAM AIR FORCE BASE	REPAIR HANGAR ROOFS	599

Replaces 86,500 SF of built-up roofing on two maintenance hangars which have deteriorated to a point where numerous leaks occur with each rainfall. This repair will preclude the continued disruption of aircraft maintenance operations.

ID	MOUNTAIN HOME AIR FORCE BASE	REPAIR AIRCRAFT PARKING RAMP	2,807

Replaces concrete slabs that have split into four or more pieces. These failures reduce mission productivity and slow mobility operations by limiting use of this parking area to only F-15s and smaller aircraft. Parking area will soon be unusable for any aircraft. This project will repair pavement disintegration and expand parking capability for larger aircraft.

IL	SCOTT AIR FORCE BASE	REPAIR FAMILY SUPPORT CENTER	730

Repairs a facility roof which will make the structure more useful. Family Support Center services, currently spread across Scott AFB in four facilities, will be consolidated in this location. This project will provide "one-stop shopping" to support base personnel and their families.

KS	MCCONNELL AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION SYSTEM	1,710

Funds provide for analysis of existing electrical distribution system, problem identification, repairs and replacements to ensure an adequate and reliable electrical power supply to McConnell. Project is critical to the electrical distribution system for the entire base, including Military Family Housing.

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than $500,000)

LA	BARKSDALE AIR FORCE BASE	REPAIR NOSE DOCK RAILS/DOORS	800

Repairs existing nose dock doors, rails and their operating systems. Currently, numerous nose dock doors are inoperative and will not close. Deteriorated door rails cannot support door movement. This project will ensure security for maintenance operations and provide critical restricted access.

MA	HANSCOM AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION SYSTEM	1,075

Installs a new power distribution system capable of supporting current electrical demand. Existing 30-year-old wooden utility poles snap off during wind and ice storms. Power and communication cables are below standard required for current test and research mission. This repair is necessary to preclude power and communication failures from unscheduled outages and prevents mission disruption and loss of critical research data.

MD	ANDREWS AIR FORCE BASE	REPAIR WEST APRON	4,700

Replaces deteriorated concrete slabs on aircraft parking apron, which have lost structural integrity due to age. Project is critical to personnel and aircraft safety by eliminating potential foreign object damage.

MO	WHITEMAN AIR FORCE BASE	REPAIR HANGAR HVAC SYSTEM	1,913

Repairs heating, ventilation, and air conditioning (HVAC) system for a B-2 hangar. Existing system does not maintain the correct temperature and humidity levels required to cure radar-absorbing materials. This project is essential to the performance of the B-2 and the safety of its crew.

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than $500,000)

MS	COLUMBUS AIR FORCE BASE	REPLACE SWITCHING STATION	1,500

Replaces obsolete and failing electrical components with equipment which meets current standards. Project prevents potentially extensive electrical outages for large areas of the base.

MT	MALMSTROM AIR FORCE BASE	UPGRADE MISSILE ALERT FACILITY	650

Replaces electrical components, roof insulation, hot water heating system, water pipes and fixtures, and removes asbestos from hot water pipes. Project required to support the alert facility mission and its personnel.

NC	POPE AIR FORCE BASE	REPAIR C-130 PARKING APRON	5,000

Repairs damaged and deteriorated slabs on C-130 parking apron where severe cracking has created potential foreign object damage (FOD) hazards. Deterioration has limited aircraft parking space. Project is critical to the safety of the flying mission, the personnel and aircraft.

NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR ROOFS, BILLETING FACILITIES	585

Repairs the roofs with numerous leaks on three facilities. Leaks can no longer be corrected with routine maintenance. Project will eliminate leaks and prevent interior water damage.

ND	GRAND FORKS AIR FORCE BASE	REPLACE WATER DISTRIBUTION SYSTEM	992

Replaces three miles of water mains that have experienced failure/rupture at numerous points in the system. The mains are the major water source for human consumption, industrial needs, and fire

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

protection. Replacement will prevent catastrophic water main failure for Grand Forks where demand exceeds the potential and capacity of water trucks.

ND	MINOT AIR FORCE BASE	REPAIR COMMUNITY CENTER HVAC	550

Repairs heating, ventilation, and air conditioning (HVAC) system throughout the community center. Currently, kitchen equipment produces more heat than can be controlled by existing airflow. Project will significantly improve working conditions of facility personnel and customers as well as reduce a health hazard.

NE	OFFUTT AIR FORCE BASE	REPAIR FLOOR MARTIN BOMBER BUILDING	550

Repairs floors in the Martin Bomber Building which experience water leaks due to snow and water from vehicles and heavy equipment, stored above the non-relocatable Air Force Global Weather Center. This project is essential to uninterrupted mission critical operations and equipment preservation.

NJ	MCGUIRE AIR FORCE BASE	REPAIR FAMILY SUPPORT CENTER	508

Replaces leaking roof and repairs facility to eliminate overcrowding, resulting from increased transition and relocation services. Project ensures adequate space for these vital customer support services.

NM	CANNON AIR FORCE BASE	REPAIR ROOF AVIONICS MAINTENANCE SHOP	625

Repairs the badly deteriorated roof of the avionics maintenance shop. Avionics equipment in the facility may experience severe damage due to water infiltration. This project will protect costly, mission-essential equipment.

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than $500,000)

NM	HOLLOMAN AIR FORCE BASE	REPAIR NORTH APRON	888

Repairs cracks in concrete surfaces, joints, and resurfaces asphalt areas. Parking apron deterioration is creating severe foreign object damage (FOD) problems. Helicopters use this apron and blow debris onto adjacent aircraft pavements. Taxiway must be closed each time helicopters use the apron until sweeping can be completed. This project is critical to aircraft operations and crew and flight safety.

NM	KIRTLAND AIR FORCE BASE	REPLACE ELECTRIC POWER POLES	500

Replaces rotting wooden, electric power poles and broken insulators carrying electrical lines. Replacement will help prevent power failures and potential danger to base personnel from downed power lines that occur during storms. This project will assure uninterrupted power to the base and its mission.

OH	WRIGHT PATTERSON AIR FORCE BASE	REPAIR CHILD CARE CENTER	630

Repairs are required to comply with life safety code requirements. Center lacks emergency exits, sprinklers, and has outdated fire detection systems. Heating, ventilation, and air conditioning (HVAC) are in poor condition and the interior finishes require upgrade. Repair improves personnel safety and ensures continued facility operation vital to the morale and productivity of base personnel.

OK	ALTUS AIR FORCE BASE	REPLACE HANGAR MECHANICAL/ELECTRICAL SYSTEM	1,500

Replaces overhead purge and exhaust ducts, electrical wiring and controls, and the fire protection and detection system for this fuel cell repair facility. Fumes cannot be purged when system is not functioning which creates a health hazard for personnel. This project is critical to the health and safety

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

of personnel.

OK	TINKER AIR FORCE BASE	REPLACE SEWER LINES	1,500

Replaces clay sewer lines which back up into three different buildings during severe storms resulting in carpet and furniture damage and a potential health hazard. The existing sewer line is too small to handle the discharge from this area and causes lift station overflow. This project will prevent a sanitation and health hazard and damage to base facilities and equipment.

SC	CHARLESTON AIR FORCE BASE	REPLACE AIRCRAFT ARRESTING BARRIERS	1,360

Replaces aboveground aircraft arresting barrier, which is exposed to weather and subject to constant failures from large-frame aircraft touching down on the arresting cable. Replacement is critical to the safety of our aircraft and crews in case of an actual aircraft emergency.

SD	ELLSWORTH AIR FORCE BASE	REPAIR ROADS, MUNITIONS STORAGE AREA	1,550

Repairs the asphalt road, which has severe cracking and spalling throughout, leading to the munitions storage area. This project will prevent further pavement degradation and provide safe access to the munitions storage area.

TN	ARNOLD AIR FORCE BASE	REPLACE HVAC IN POWER SWITCHING STATION	596

Replaces heating, ventilation, and air conditioning (HVAC) equipment and 40-year-old ductwork and air handlers. Overheating equipment necessitates shutting down testing facilities. Project completion ensures the base can provide the refrigerant required to operate the cooling system.

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than $500,000)

TX	GOODFELLOW AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	625

Repairs the base electrical system by providing backup capability to mission-critical areas. The current system provides only one source of power to the fire fighter school facilities. This project ensures continued, quality fire fighter training and reduces the risk of power outages, which result in costly training pipeline shortfalls.

TX	LAUGHLIN AIR FORCE BASE	REPAIR SANITARY SEWER SYSTEM PHASE 1	800

Repairs existing base sewer system, including repair of collapsed lines. Portions have collapsed resulting in blockage that will eventually lead to system failure and sewage backup in buildings. Project is critical to prevent health hazards to Air Force personnel.

TX	RANDOLPH AIR FORCE BASE	REPAIR SEGUIN AUXILLIARY RUNWAY	1,500

Repairs an auxiliary runway near Seguin, TX, by replacing deteriorated concrete slabs, asphalt shoulders, hot pad, and drainage ditches. The existing shoulder and concrete slabs are deteriorated beyond repair. Severe soil erosion is damaging pavement and causing the anchor chain for the aircraft arresting barrier to shift and sink. This project is essential to the safety of our aircrews and aircraft.

TX	SHEPPARD AIR FORCE BASE	REPAIR AIRFIELD DRAINAGE SYSTEMS	600

Repairs airfield drainage system to comply with airfield safety criteria. Airfield currently operates under a waiver approved pending elimination of drainage headwalls. Headwalls must be removed and an underground drainage system installed to eliminate obstructions to aircraft that may veer off the runway in an emergency. Project is necessary to protect the personnel and aircraft using the airfield.

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than $500,000)

UK	RAF LAKENHEATH	REPAIR WATER STORAGE DISTRIBUTION SYSTEM	15,499

Replaces water tower, water storage (reservoir), water mains, valves, and fire fighting mains and hydrants. The current system is over 50 years old and is in a poor state of repair due to corrosion and significant leakage caused by fragile, old, undersized pipes that cannot provide adequate support for fire fighting equipment and fire sprinkler system demands. The system also has sub-surface British fire hydrants that are difficult to access and require special adapters for American fire fighting compatibility.

UT	HILL AIR FORCE BASE	REPAIR LOADING DOCKS, DEPOT OPERATIONS	513

Repairs the concrete loading docks in this large depot operations building. The loading docks are unsafe due to cracking and shifting of concrete. The movement of large loads and potential of falling from the docks make this area extremely hazardous. Project will prevent injury to personnel and damage to equipment.

VA	LANGLEY AIR FORCE BASE	REPAIR PAVEMENTS BASEWIDE	800

Repairs base roads, parking lots, and sidewalks, which range in condition from failed to near-failure due to potholes, spalls, and cracks. Several areas require major drainage corrections. Project is required to ensure safety of the public and their vehicles.

WA	FAIRCHILD AIR FORCE BASE	INSTALL BACKFLOW PREVENTERS	570

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than $500,000)

Installs backflow preventers on the fire protection and water systems for 46 buildings. The systems for these buildings do not currently meet public health or plumbing code standards. Work will ensure public safety by preventing contaminated water from entering the potable water system.

WA	MCCHORD AIR FORCE BASE	REPAIR C-130 PARKING AREAS	799

Provides an asphalt overlay to increase the strength of the aircraft parking area. Currently, aircraft must taxi straight in and straight off the pads which requires either backing-out under power or being towed out. Both processes are manpower intensive. Project accomplishment will enhance productivity and increase operational capability.

WY	FRANCIS E. WARREN AIR FORCE BASE	REPAIR ELEVATORS AT MISSILE ALERT FACILITIES	600

Repairs missile alert facility and launch control center elevators. Repair and upgrade is required to ensure the access of personnel and materials to this mission critical facility. Since elevator failure at this facility may cause a nuclear weapon system to be brought off-line, this project is essential to provide reliable mission ready states.

Total Minor Construction:	*0*
Total Repair and Maintenance:	*82,089*
Total Active Installation	*82,089*
Total Inactive Installation:	*0*
Grand Total:	*82,089*

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2001
PRESIDENT'S BUDGET

	(AMOUNT RECEIVED IN THOUSANDS)		
	FY 1999	FY 2000	FY 2001
1. LEASE	$1,791,297	$1,884,036	$1,864,008
(A) EXPLANATION OF LEASES AS SHOWN ON ATTACHED SHEETS			
(B) EXPLANATION OF ANTICIPATED EXPENDITURE RESULTING FROM RENTAL BY FISCAL YEAR AS SHOWN ON ATTACHED SHEETS			
(C) ACTUAL USE OF REVENUE GENERATED FROM RENTAL IN PRIOR YEAR			
(D) EXPLANATION OF AMENDMENTS MADE TO EXISTING LEASES AS SHOWN ON ATTACHED SHEETS			
TOTAL DEPARTMENT OF THE AIR FORCE:	$1,791,297	$1,884,036	$1,864,008

DEPARTMENT OF THE AIR FORCE
REVENUE FROM TRANSFER OR DISPOSAL OF DEPARTMENT OF DEFENSE ASSETS
FY 2001 PRESIDENT'S BUDGET

	(AMOUNT RECEIVED IN THOUSANDS)		
	FY 1999	FY 2000	FY 2001
1. TRANSFERS OR DISPOSAL	$1,257,239	$1,844,035	$1,273,497
(A) EXPLANATION OF TRANSFERS OR DISPOSAL AS SHOWN ON ATTACHED SHEETS			
(B) EXPLANATION OF ANTICIPATED EXPENDITURE AS SHOWN ON ATTACHED SHEETS			
TOTAL DEPARTMENT OF THE AIR FORCE:	$1,257,239	$1,844,035	$1,273,497

DEPARTMENT OF THE AIR FORCE
REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS
FY 2001 PRESIDENT'S BUDGET

	(AMOUNT RECEIVED IN THOUSANDS)		
	FY 1999	FY 2000	FY 2001
1. REVENUE FROM FOREIGN CLOSURES AS SHOWN ON ATTACHED SHEETS	$3,150,000	$484,000	$0
TOTAL DEPARTMENT OF THE AIR FORCE:	$3,150,000	$484,000	$0

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)
FY 1999

TRANSFER	OR DISPOSAL	TYPE OF REAL PROPERTY	LOCATION	MONEY RECEIVED (LESS EXPENSES)	EXPLANATION OF ANTICIPATED EXPENSE	
					M&R	ER
	x	Land	Hastings FHG NE	$0		
	x	Land & Buildings	Gibbsboro AFS NJ	$0		
	x	Land & Buildings	LaJunta FHG CO	$0		
	x		Ellsworth AFB-FPAS, Vanada Tech OpsSite			
		Land & Buildings	Forsyth MT	$20,075		
	x	Family Housing	Woomera, Aust	$0		
	x	AF Plant No. 85	Columbus OH	$1,237,164	$1,237,164	

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)
FY 2000

TRANSFER	OR DISPOSAL	TYPE OF REAL PROPERTY	LOCATION	MONEY RECEIVED (LESS EXPENSES)	EXPLANATION OF ANTICIPATED EXPENSE M&R	ER
x		Land	Appleton WA GWEN	$0		
x		Land	Bobo MS GWEN	$0		
x		Land	Bonneauville PA GWEN	$0		
x		Land	Essex CA GWEN	$0		
x		Land	GWEN Sites	$0		
	x	Land	Irish Ridge ME	$600	$600	
	x	Land	Keno AFS OR	$1,000	$1,000	
x		Land	Lewistown COM MT	$0		
x		Land	Marshall WA GWEN	$0		
x		Land	Medford WI GWEN	$0		
	x	Land & Buildings	Newington POL NH	$500,000	$500,000	
x		Land	Pablo MT GWEN	$0		
	x	Land	Patten GWEN ME	$1,000	$1,000	
	x	Land & Buildings	Plattsburgh COM NY	$10,000	$10,000	
x		Land	Richmond AFS FL	$0		
x		Land & Buildings	Searsport POL ME	$0		
	x	Land & Buildings	Calumey AFS MI	$0		
	x	Land & Buildings	Ellsworth AFB-FXDD,East Nike MFD	$0		
	x	Land & Buildings	Ellsworth AFB-FXDE,South Nike MFD	$0		
	x	Land & Buildings	Ellsworth AFB FXDF,West Nike MFD	$0		
	x	Land & Buildings	Ellsworth AFB-Sktway (Wherry) land	$0		
	x	Land & Buildings	Ellsworth AFB-Renel Heights (Wherry)	$0		

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)
FY 2000

TRANSFER	OR	DISPOSAL	TYPE OF REAL PROPERTY	LOCATION	MONEY RECEIVED (LESS EXPENSES)	EXPLANATION OF ANTICIPATED EXPENSE	
						M&R	ER
		x	Land & Buildings	Ellsworth AFB-FPAS, Vananda Tech Ops,Forsyth MT	$50,000	$50,000	
		x	Land & Buildings	Findley AFS ND	$0		
x			Land	Keno AFS OR	$0		
		x	Land & Buildings	Lake Charles AFS LA	$0		
		x	Land & Buildings	Silver Creek COM NE	$0		
		x	Land & Buildings	Raymond GWEN 664	$0		
		x	AF Plant No. 85	Columbus OH	$1,237,164	$1,237,164	
		x	Warehouse	Forbes Field,Topeka KS	$44,271	$44,271	

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)
FY 2001

TRANSFER	OR	DISPOSAL	TYPE OF REAL PROPERTY	LOCATION	MONEY RECEIVED (LESS EXPENSES)	EXPLANATION OF ANTICIPATED EXPENSE	
						M&R	ER
		x	Land & Buildings	Plattsburgh COM NY	$10,000	$10,000	
		x	Land & Buildings	Lockport COM NY	$10,000	$10,000	
		x	Land	Ellsworth AFB - 50 Minuteman II Missile Sites	$0		
		x	Land & Buildings	Ellsworth AFB - FXCV, 11000 West	$0		
		x	Land & Buildings	Ellsworth AFB - FXBS, Nike Admin Area	$0		
		x	Land	Ellsworth AFB-Skyway (Wherry)	$0		
		x	Land	Ellsworth AFB-Renel Heights (Wherry)	$0		
		x	Land	Whiteman Afb-50 Minuteman II Missile Sites	$0		
		x	Land & Buildings	Hastings NE	$11,000	$11,000	
		x	AF Plant No. 85	Columbus OH	$1,237,164	$1,237,164	
		x	Euclid Well GJLK	Fairchild AFB WA	$5,333		

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 975189.57)
FY 1999

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSE	
				M&R	ER
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	$745	$372.50	$372.50
DACA-63-1-86-514	Barksdale AFB LA	Bank	$17,900	$8,950	$8,950
DACA-05-1-99-518	Beale AFB CA	Credit Union	$6,000		$6,000
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	$1,103		$1,103
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	$1		$1
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	$800		$800
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	$21,600	$21,600	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	$4,800	$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	$4,762	$4,762	
USAF-ACC-FNQZ-1-98-011	Dyess AFB TX	Communication (Phone)	$432	$432	
USAF-ACC-FNWZ-1-98-012	Dyess AFB TX	Riding Club	$1,150	$1,150	
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	$400	$400	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	$3,650	$3,650	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	$100		$100
DACA47-1-74-69	Holloman AFB NM	Bank	$3,150		$3,150
DACA65-1-98-22	Langley AFB VA	Banking	$19,300	$19,300	
USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	$400		$400
USAF-ACC-QJVF-1-98-009	Minot AFB ND	Power Poles	$200		$200
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	$100	$100	
USAF-ACC-QJVF-1-99-011	Minot AFB ND	Credit Union	$1,315	$1,315	
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	$660	$330	$330
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	$5,500	$2,750	$2,750
USAF-ACC-QYZH-1-98-006	Mountain Home AFB ID	Credit Union	$12,700	$6,350	$6,350
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	$250	$125	$125
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	$6,000	$3,000	$3,000
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	$1,012	$506	$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	$3,000	$1,500	$1,500
DACA09-1-98-001	Nellis AFB NV	TV antennas	$250	$125	$125

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 975189.57)
FY 1999

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSE	
				M&R	ER
DACA09-1-99-0002	Nellis AFB NV	Fac for chapel	$2,400	$1,200	$1,200
DACA09-1-98-2	Nellis AFB NV	Bank	$15,000	$7,500	$7,500
USAF-ACC-RKMF-1-92-013	Nellis AFB NV	Communications	$7,200	$3,600	$3,600
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	$312	$156	$156
USAF-SAC-OFF-1-89-001	Offutt AFB NE	Facs for school	$1		$1
DACA45-1-68-5018	Offutt AFB NE	Banking facility	$7,000		$7,000
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	$13,500	$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	$662		$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	$935	$935	
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	$600		$600
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	$5,310		$5,310
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	$400		$400
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	$20,407	$10,203	$10,203
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	$3,300	$1,650	$1,650
USAF-ACC-VKAG-5-99-010	Seymour Johnson AFB NC	Banking	$15,600	$7,800	$7,800
DACA21-1-97-1421	Shaw AFB SC	Wachovia Bank - ATM machine	$4,500	$2,225	$2,225
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	$2,100	$1,050	$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	$1,800	$900	$900
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	$100	$50	$50
DACA21-1-98-3418	Shaw AFB SC	Wachovia Bank - land	$2,900		$2,900
DACA21-1-98-3428	Shaw AFB SC	Wachovia Bank - ATM machine	$600	$300	$300
USAF-ACC-VLSB-3-00-169	Shaw AFB SC	Triton PCS Property CO.	$24,000	$12,000	
DACA41-1-94-547	Whiteman AFB MO	Bank	$2,800	$1,400	$1,400
AETC-ALT-1-98-001	Altus AFB OK	Credit Union	$2,900	$2,900	
DACA01-1-80-192	Columbus AFB MS	Credit Union	$275	$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	$65	$65	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	$3,720	$3,720	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	$5,750	$5,750	

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 975189.57)
FY 1999

LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSE	
				M&R	ER
AETC-KEE-1-98-002	Keesler AFB MS	Credit Union	$12,000	$12,000	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	$1,650	$1,650	
DACA63-1-77-402	Lackland AFB TX	Credit Union	$1,797	$1,797	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	$11,100	$11,100	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	$3,000	$3,000	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	$3,024	$3,024	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	$302	$302	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	$60	$60	
DACW03-1-96-2052	Little Rock AFB AR	Bank	$1,600	$1,600	
AETC-LRF-1-98-001	Little Rock AFB AR	Credit Union	$500	$500	
AETC-LIT-1-98-003	Little Rock AFB AR	Credit Union	$450	$450	
DACA09-1-78-143	Luke AFB AZ	Credit Union	$650	$650	
DACA09-1-94-220	Luke AFB AZ	Bank	$28,800	$28,800	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	$3,067	$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	$4,912	$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	$11,000	$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	$540	$540	
AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	$4,444	$4,444	
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	$4,500	$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	$1,026	$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	$27	$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	$10,270	$10,270	
AETC-SHE-1-99-002	Sheppard AFB TX	Bank	$21,600	$21,600	
AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	$22,397	$22,397	
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	$20,250	$20,250	
AETC-TYN-1-99-001	Tyndall AFB FL	Credit Union	$4,700	$4,700	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	$1,450	$1,450	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtcg Fac	$200	$200	

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REVENUE FROM LEASING OUT OF DOD ASSETS

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(SPECIAL FUND 975189.57)
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LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSE	
				M&R	ER
DACA56-1-86-010	Vance AFB OK	Bank	$2,700	$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	$650	$650	
AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	$94,075	$47,038	$47,037
AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	$2,350	$2,350	
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	$4,000	$0	
AF(HMSTD1)88	Homestead ARB FL	Pipeline	$7,800	$0	
O/LEA/AMC/AND-99-0086	Andrews AFB, MD	Bank	$16,500	$16,500	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	$3,000	$3,000	
DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	$4,500	$4,500	
DACA-21-1-92-0717	Charleston AFB, SC	Bank	$12,300	$12,300	
LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	$7,300	$7,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	$250	$250	
O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	$28,488	$28,488	
DACA31-1-73-144	Dover AFB, DE	Credit Union	$485	$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	$4,500	$4,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	$3,000	$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	$750	$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	$5,600	$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	$4,850	$4,850	
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	$150	$150	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	$2,316	$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	$9,100	$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	$350	$350	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	$1,702	$1,702	
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	$2,050	$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	$544	$544	
DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	$5,103	$5,103	
DACA67-1-96-171	McChord AFB, WA	Armed Forces Bank	$28,100	$28,100	

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LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSE	
				M&R	ER
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	$1	$1	
DACA21-1-98-3403	Pope AFB NC	ATM Land Lease	$50	$50	
DACA21-1-98-3408	Pope AFB NC	Bank Land Lease	$7,850	$7,850	
DACA21-1-74-1132	Pope AFB NC	Credit Union Land Lease	$250	$250	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	$401	$401	
DACA05-1-68-26	Travis AFB, CA	Storage	$9,600	$3,600	
DACA05-1-97-546	Travis AFB, CA	Credit Union Land Lease	$6,300	$6,300	
DACA51-1-92-154	Hancock Field, NY	Parking	$700	$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	$10,575	$10,575	
DACA01-1-84-132	Key Field, MS	Credit Union	$500	$500	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	$170	$170	
DACA 45-1-96-6123	Hector IAP, ND	Credit Union	$17,000	$17,000	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	$7,874	$7,874	
AFMC-BK-3-99-002	Brooks AFB, TX	Inactive Runway-tire testing	$21,874	$21,874	
AFMC-BK-3-95-005	Brooks AFB, TX	Inactive Runway-driver training	$1,689	$1,689	
AFMC-BK-2-99-005	Brooks AFB, TX	Inactive runway-truck driver rodeo	$164	$164	
AFMC-BK-1-98-012	Brooks AFB, TX	College Classrooms	$16,000	$16,000	
AFMC-BK-2-99-002	Brooks AFB, TX	Office space	$4,026	$4,026	
AFMC-BK-2-99-001	Brooks AFB, TX	Office space	$20,222	$20,222	
AFMC-BK-2-99-003	Brooks AFB, TX	Land lease for modular building	$2,615	$2,615	
AFMC-BK-1-96-009	Brooks AFB, TX	Land lease for learning center	$1	$1	
AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	$200	$200	
AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	$100	$100	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	$6,148	$6,148	
DACA09-2-99-0033	Edwards AFB, CA	O/H Electric distribution line	$775	$775	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	$4,060	$4,060	
DACA01-1-96-265	Eglin AFB, FL	Bank	$4,400	$4,400	
DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	$8,600	$8,600	

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
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LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSE	
				M&R	ER
DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	$7,200	$7,200	
DACA01-1-94-246	Eglin AFB, FL	Bank	$7,800	$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	$13,145	$13,145	
DACA01-1-98-298	Eglin AFB, FL	Recreation Park	$100	$100	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	$16,000	$16,000	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	$625	$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	$1,200	$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	$94	$94	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	$250	$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	$15,300	$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	$3,381	$3,381	
DACA51-2-84-109	Hanscom AFB, MA	Gas Distribution lines	$594	$594	
DACA51-2-85-217	Hanscom AFB, MA	Gas Distribution lines	$450	$450	
DACA51-2-87-100	Hanscom AFB, MA	U/G Telephone cable	$150	$150	
DACA51-3-88-90	Hanscom AFB, MA	Power poles	$150	$150	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	$14,451	$14,451	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	$500	$500	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	$1,200	$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	$600	$600	
AFMC-HL-95-149	Hill AFB, UT	Reservoir	$100	$100	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	$1	$1	
AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	$742	$742	
AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Trnsmtr Site	$1,080	$1,080	
AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	$500	$500	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	$3,500	$3,500	
DACA63-1-97-0542	Kelly AFB, TX	Bank	$7,920	$7,920	
DACA63-1-85-0553	Kelly AFB, TX	ATM	$2	$2	
DACA63-2-89-0539	Kelly AFB, TX	Telephone Cables	$64	$64	

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LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSE	
				M&R	ER
DACA63-1-87-0547	Kelly AFB, TX	Credit Union	$4,150	$4,150	
DACA63-1-87-0560	Kelly AFB, TX	Credit Union	$5,715	$5,715	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	$428	$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	$100	$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	$6,500	$6,500	
LEASE/O-KI-99-0007	Kirtland AFB, NM	Classroom	$10,080	$10,080	
LEASE/O-KI-98-0015	Kirtland AFB, NM	Runway extension	$34,160	$34,160	
LEASE/O-KI-98-0001	Kirtland AFB, NM	12-inch gas line	$428	$428	
DACA05-1-84-634	McClellan AFB CA	Credit Union (ATM)	$1,000	$1,000	
DACA21-1-96-1238	Robins AFB, GA	Bank	$7,400	$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	$240	$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	$4,300	$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	$2,300	$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	$123,300	$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	$12,036	$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	$1	$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	$725	$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	$1	$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	$1	$1	
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	$50	$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	$750	$750	
AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	$9,600	$9,600	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	$1	$1	
DACA56-1-76-0004	Tinker AFB, OK	Credit Union	$820	$820	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	$6,480	$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	$1	$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	$1	$1	
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	$1	$1	

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				M&R	ER
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	$8,800	$8,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	$14,500	$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	$1	$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	$1,525	$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	$520	$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	$1,348	$1,348	
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	$788	$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	$2,959	$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	$1	$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	$1,400	$1,400	
N6274288RP00061	Andersen AFB Annex NO. 1, Guam	Buried Cables	$13,340	$13,340	
N6274280RP00016	Andersen AFB Annex NO. 1, Guam	Microwave Tower Site	$13,760	$13,760	
AND-Lease/0-98-0008	Andersen AFB POL Annex No. 2,	Submerge Cables	$47,628	$47,628	
DACA85-1-95-22	Barter Island LRRS, AK	Portable Building Site	$400	$400	
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	$350	$350	
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	$625	$625	
DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	$500	$500	
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	$820	$820	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	$2,020	$2,020	
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	$1,012	$1,012	
DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	$500	$500	
DACA85-9-76-10	Eielson AFB AK	Trans Alaska Oil Pipieline	$2,087	$2,087	
DACA85-1-96-104	Eareckson AS, AK	Earth Station	$950	$950	
DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	$4,800	$4,800	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	$200	$200	
DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment	$500	$500	

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				M&R	ER
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	$200	$200	
DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	$1,440	$1,440	
DACA85-1-95-29	Tin City LRRS, AK	Earth Station	$500	$500	
DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	$1,344	$1,344	
DACA85-1-82-53	Elmendorf AFB, AK	Van Storage	$35,000	$35,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	$5,300	$5,300	
DACA85-1-94-7	Elmendorf AFB, AK	Bank	$15,500	$15,500	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	$5,700	$5,700	
DACA85-1-99-50	Elmendorf AFB, AK	Antennas/Space	$6,600	$6,600	
DACA85-2-97-9	Elmendorf AFB, AK	Gas Pipeline	$3,350	$3,350	
DACA85-1-95-53	Elmendorf AFB, AK	Telephone Office	$400	$400	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	$9,900	$9,900	
DACA84-1-74-38	Hickam AFB, HI	Bank	$1,940	$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	$20,130	$20,130	
SPCCAN-2-91-0007	Cape Canaveral AS FL	Commercial Space Launch	$21,900	$21,900	
DACA17-1-68-5	Cape Canaveral AS FL	O & M for Telephone Switch Gear	$2,000	$2,000	
SPCCAN-2-97-0009	Cape Canaveral AS FL	Commercial Space Launch	$18,620	$18,620	
SPCCAN-2-99-0011	Cape Canaveral AS FL	Commercial Space Launch	$26,400	$26,400	
SPCCAN-2-99-0015	Cape Canaveral AS FL	Commercial Space Launch	$18,895	$18,895	
SPCCAN-2-98-0040	Cape Canaveral AS FL	Space Operations Center	$26,674	$26,674	
DACA45-1-68-5045	Cheyenne MT, CO	AT&T Communication Facility	$32,697	$32,697	
DACA85-1-82-48	Clear AS AK	Telephone Right of way	$850	$850	
DACA45-77-6057	F.E. Warren AFB, WY	Bank	$5,560	$5,560	
DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	$500		$500
DACA45-1-69-6015	F.E. Warren AFB, WY	Communication	$287	$287	
DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone Poles	$1,466	$1,466	
DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	$2,700	$2,700	
DACA 67-1-60-0001	Malmstrom AFB, MT	Comm Facility	$898	$898	

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				M&R	ER
DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit and poles	$259	$259	
DACA17-1-84-2	Patrick AFB, FL	Bank	$10,400	$10,400	
SPCPET-2-91-0013	Peterson AFB, CO	Bank	$11,200	$11,200	
DACA45-1-76-6206	Peterson AFB, CO	Credit Union	$4,760	$4,760	
DA-04-353-ENG-6972	Vandenberg AFB, CA	Telephone Dial Central Office	$2,000	$2,000	
DA-04-353-ENG-9401	Vandenberg AFB, CA	Communication services	$7,772	$7,772	
DACA09-1-69-35	Vandenberg AFB, CA	Communication lines	$432	$432	
SPCVAN-2-94-0001	Vandenberg AFB, CA	Commercial Space Launch	$35,000	$35,000	
SPCVAN-2-95-0021	Vandenberg AFB, CA	Commercial Space Launch	$69,240	$69,240	
DACA09-1-81-66	Vandenberg AFB, CA	Saddle Club	$500	$500	
DACA09-1-85-55	Vandenberg AFB, CA	Air Monitoring Station	$350	$350	
DACW09-1-98-0033	Vandenberg AFB, CA	Communication facility	$12,500	$12,500	
DACA09-1-99-0001	Vandenberg AFB, CA	Communication facility	$10,500	$10,500	
SPCVAN-2-99-0013	Vandenberg AFB, CA	Commercial Space Launch	$69,240	$69,240	

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				M&R	ER
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	$745	$372.50	$372.50
DACA-63-1-86-514	Barksdale AFB LA	Bank	$17,900	$8,950	$8,950
DACA-05-1-99-518	Beale AFB CA	Credit Union	$6,000		$6,000
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	$1,103		$1,103
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	$1		$1
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	$800		$800
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	$21,600	$10,800	$10,800
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	$4,800	$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	$4,762	$4,762	
USAF-ACC-FNQZ-1-98-011	Dyess AFB TX	Communication (Phone)	$432	$432	
USAF-ACC-FNWZ-1-98-012	Dyess AFB TX	Riding Club	$1,150	$1,150	
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	$400	$400	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	$3,650	$3,650	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	$100		$100
DACA47-1-74-69	Holloman AFB NM	Bank	$3,150		$3,150
DACA65-1-98-22	Langley AFB VA	Banking	$19,300	$19,300	
USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	$400		$400
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	$100		$100
USAF-ACC-QJVF-1-99-011	Minot AFB ND	Credit Union	$1,315	$1,350	
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	$660	$330	$330
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	$5,500	$2,750	$2,750
USAF-ACC-QYZH-1-98-006	Mountain Home AFB ID	Credit Union	$12,700	$6,350	$6,350
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	$6,000	$3,000	$3,000
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	$1,012	$506	$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	$3,000	$1,500	$1,500
DACA09-1-99-0002	Nellis AFB NV	Fac for chapel	$2,400	$1,200	$1,200
DACA09-1-98-2	Nellis AFB NV	Bank	$15,000	$7,500	$7,500
USAF-ACC-RKMF-1-92-013	Nellis AFB NV	Communications	$7,200	$3,600	$3,600

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				M&R	ER
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	$312	$156	$156
USAF-SAC-OFF-1-89-001	Offutt AFB NE	Facs for school	$1		$1
DACA45-1-68-5018	Offutt AFB NE	Banking facility	$7,000		$7,000
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	$13,500	$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	$662		$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	$935	$935	
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	$600		$600
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	$5,310		$5,310
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	$400		$400
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	$3,300	$1,650	$1,650
USAF-ACC-VKAG-5-99-010	Shaw AFB SC	Banking facility	$15,600	$7,800	$7,800
DACA21-1-97-1421	Shaw AFB SC	Wachovia Bank - ATM machine	$4,500	$2,225	$2,225
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	$2,100	$1,050	$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	$1,800	$900	$900
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	$100	$50	$50
DACA21-1-98-3418	Shaw AFB SC	Wachovia Bank - land	$2,900		$2,900
DACA21-1-98-3428	Shaw AFB SC	Wachovia Bank - ATM machine	$600	$300	$300
USAF-ACC-VLSB-3-00-169	Shaw AFB SC	Triton PCS Property Co.	$24,000	$12,000	$12,000
DACA41-1-94-547	Whiteman AFB MO	Bank	$2,800	$1,400	$1,400
AETC-ALT-1-98-001	Altus AFB OK	Credit Union	$2,900	$2,900	
DACA01-1-80-192	Columbus AFB MS	Credit Union	$275	$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	$65	$65	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	$3,720	$3,720	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	$5,750	$5,750	
AETC-KEE-1-98-002	Keesler AFB MS	Credit Union	$12,000	$12,000	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	$1,650	$1,650	
DACA63-1-77-402	Lackland AFB TX	Credit Union	$1,797	$1,797	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	$11,100	$11,100	

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				M&R	ER
AETC-LAC-1-96-001	Lackland AFB TX	Bank	$3,000	$3,000	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	$3,024	$3,024	
ATC-LAU-3-89-037	Lackland AFB TX	Telephone Poles	$302	$302	
DACA63-1-85-557	Lackland AFB TX	Land Maint Bldg	$60	$60	
DACW03-1-96-2052	Little Rock AFB AR	Bank	$1,600	$1,600	
AETC-LIT-1-98-003	Little Rock AFB AR	Credit Union	$450	$450	
AETC-LRF-1-98-001	Little Rock AFB AR	Credit Union	$500	$500	
DACA09-1-78-143	Luke AFB AZ	Credit Union	$650	$650	
DACA09-1-94-220	Luke AFB AZ	Bank	$28,800	$28,800	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	$3,067	$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	$4,912	$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	$11,000	$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	$540	$540	
AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	$4,444	$4,444	
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	$4,500	$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	$1,026	$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	$27	$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	$10,270	$10,270	
AETC-SHE-1-99-002	Sheppard AFB TX	Bank	$21,600	$21,600	
AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	$22,397	$22,397	
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	$20,250	$20,250	
AETC-TYN-1-99-001	Tyndall AFB FL	Credit Union	$4,700	$4,700	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	$1,450	$1,450	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtcg Fac	$200	$200	
DACA56-1-86-010	Vance AFB OK	Bank	$2,700	$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	$650	$650	
AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	$94,075	$47,038	$47,037
AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	$2,350	$2,350	

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				M&R	ER
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	$4,000	$0	
AF(HMSTD1)88	Homestead ARB FL	Pipeline	$7,800	$0	
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	$1,900	$1,900	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	$3,000	$3,000	
DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	$4,500	$4,500	
LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	$7,300	$7,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	$250	$250	
O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	$28,488	$28,488	
DACA31-1-73-144	Dover AFB, DE	Credit Union	$485	$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	$4,500	$4,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	$3,000	$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	$750	$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	$5,600	$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	$4,850	$4,850	
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	$150	$150	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	$2,316	$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	$9,100	$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	$350	$350	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	$1,702	$1,702	
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	$2,050	$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	$544	$544	
DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	$5,103	$5,103	
DACA67-1-96-171	McChord AFB, WA	Armed Forces Bank	$28,100	$28,100	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	$1	$1	
DACA21-1-98-3403	Pope AFB NC	ATM Land Lease	$50	$50	
DACA21-1-98-3408	Pope AFB NC	Bank Land Lease	$7,850	$7,850	
DACA21-1-74-1132	Pope AFB NC	Credit Union Land Lease	$250	$250	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	$401	$401	

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				M&R	ER
DACA05-1-68-26	Travis AFB, CA	Storage	$9,600	$3,600	
DACA05-1-97-546	Travis AFB, CA	Credit Union Land Lease	$6,300	$6,300	
DACA51-1-92-154	Hancock Field, NY	Parking	$700	$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	$10,575	$10,575	
DACA01-1-84-132	Key Field, MS	Credit Union	$500	$500	
DACA 27-1-92-1	Selfridge ANGB, MI	Cables & Switch	$1,200	$1,200	
DACA 45-1-96-6123	Hector IAP, ND	Credit Union	$17,000	$17,000	
DACA 31-1-97-633	EWVRA-Sheperd Fld,WV	Credit Union	$1,400	$1,400	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	$5,500	$5,500	
AFMC-BK-3-99-002	Brooks AFB, TX	Inactive runway-tire testing	$21,874	$21,874	
AFMC-BK-3-95-005	Brooks AFB, TX	Inactive runway-truck driver rodeo	$164	$164	
AFMC-BK-1-92-001	Brooks AFB, TX	Bank	$4,765	$4,765	
AFMC-BK-2-99-003	Brooks AFB, TX	Land lease for modular building	$2,615	$2,615	
AFMC-BK-98-012	Brooks AFB, TX	College Classrooms	$16,000	$16,000	
AFMC-BK-2-99-002	Brooks AFB, TX	Office space	$4,026	$4,026	
AFMC-BK-2-99-001	Brooks AFB, TX	Office space	$20,222	$20,222	
AFMC-BK-1-96-009	Brooks AFB, TX	Land lease for learning center	$1	$1	
AFMC-BK-3-95-005	Brooks AFB, TX	Inactive runway-driver training	$832	$832	
AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	$200	$200	
AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	$100	$100	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	$6,148	$6,148	
DACA09-2-99-0033	Edwards AFB, CA	O/H Electric distribution line	$2,900	$2,900	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	$4,060	$4,060	
DACA01-1-96-265	Eglin AFB, FL	Bank	$4,400	$4,400	
DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	$8,600	$8,600	
DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	$7,200	$7,200	
DACA01-1-94-246	Eglin AFB, FL	Bank	$7,800	$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	$154,600	$154,600	

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				M&R	ER
DACA01-1-98-298	Eglin AFB, FL	Recreation Area	$100	$100	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	$16,000	$16,000	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	$625	$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	$1,200	$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	$75	$75	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	$250	$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	$15,300	$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	$3,381	$3,381	
DACA51-2-84-109	Hanscom AFB, MA	Gas Distribution lines	$594	$594	
DACA51-2-85-217	Hanscom AFB, MA	Gas Distribution lines	$450	$450	
DACA51-2-87-100	Hanscom AFB, MA	U/G Telephone cable	$150	$150	
DACA51-3-88-90	Hanscom AFB, MA	Power poles	$150	$150	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	$14,451	$14,451	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	$500	$500	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	$1,200	$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	$600	$600	
AFMC-HL-95-149	Hill AFB, UT	Reservoir	$100	$100	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	$1	$1	
AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	$742	$742	
AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Trnsmtr Site	$1,080	$1,080	
AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	$500	$500	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	$3,500	$3,500	
DACA63-1-97-0542	Kelly AFB, TX	Bank	$7,920	$7,920	
DACA63-1-85-0553	Kelly AFB, TX	ATM	$2	$2	
DACA63-2-89-0539	Kelly AFB, TX	Telephone cables	$64	$64	
DACA63-1-87-0547	Kelly AFB, TX	Credit Union	$4,150	$4,150	
DACA63-1-87-0560	Kelly AFB, TX	Credit Union	$5,715	$5,715	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	$428	$428	

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				M&R	ER
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	$100	$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	$6,500	$6,500	
Lease/O-KI-98-0015	Kirtland AFB, NM	Runway extension	$34,160	$34,160	
Lease/O-KI-98-0001	Kirtland AFB, NM	12-inch gas line	$428	$428	
DACA21-1-96-1238	Robins AFB, GA	Bank	$7,400	$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	$240	$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	$4,300	$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	$2,300	$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	$123,300	$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	$12,036	$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	$1	$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	$725	$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	$1	$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	$1	$1	
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	$50	$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	$800	$800	
AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	$9,600	$9,600	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	$1	$1	
DACA56-1-76-0004	Tinker AFB, OK	Credit Union	$820	$820	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	$6,480	$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	$1	$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	$1	$1	
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	$1	$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	$8,800	$8,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	$14,500	$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	$1	$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	$1,525	$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	$520	$520	

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				M&R	ER
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	$1,348	$1,348	
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	$788	$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	$2,959	$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	$1	$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	$1,400	$1,400	
N6274288RP00061	Andersen AFB Annex NO. 1,	Buried Cables	$25,004	$25,004	
N6274280RP00016	Andersen AFB Annex NO. 1,	Microwave Tower Site	$17,200	$17,200	
AND-Lease/0-98-0008	Andersen AFB POL Annex No. 2,	Submerge Cables	$47,628	$47,628	
DACA85-1-95-52	Barter Island LRRS, AK	Portable Building Site	$400	$400	
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	$350	$350	
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	$625	$625	
DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	$500	$500	
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	$820	$820	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	$2,020	$2,020	
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	$1,012	$1,012	
DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	$500	$500	
DACA85-1-96-104	Eareckson AS, AK	Earth Station	$950	$950	
DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	$4,800	$4,800	
DACA85-9-76-10	Eielson AFB AK	Trans Alaska Oil Pipeline	$2,087	$2,087	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	$200	$200	
DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment	$500	$500	
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	$200	$200	
DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	$1,440	$1,440	
DACA85-1-95-29	Tin City LRRS, AK	Earth Station	$500	$500	
DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	$1,344	$1,344	
DACA85-1-82-53	Elmendorf AFB, AK	Van Storage	$35,000	$35,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	$5,300	$5,300	
DACA85-1-94-7	Elmendorf AFB, AK	Bank	$12,300	$12,300	

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				M&R	ER
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	$5,700	$5,700	
DACA85-1-99-50	Elmendorf AFB, AK	Antennas/Space	$6,600	$6,600	
DACA85-2-97-9	Elmendorf AFB, AK	Gas Pipeline	$3,350	$3,350	
DACA85-1-95-53	Elmendorf AFB, AK	Telephone Office	$400	$400	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	$9,900	$9,900	
DACA84-1-74-38	Hickam AFB, HI	Bank	$1,940	$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	$20,130	$20,130	
SPCCAN-2-91-0007	Cape Canaveral AS FL	Commercial Space Launch	$21,900	$21,900	
DACA17-1-68-5	Cape Canaveral AS FL	O & M for Telephone Switch Gear	$2,000	$2,000	
SPCCAN-2-97-0009	Cape Canaveral AS FL	Commercial Space Launch	$18,620	$18,620	
SPCCAN-2-99-0011	Cape Canaveral AS FL	Commercial Space Launch	$26,400	$26,400	
SPCCAN-2-99-0015	Cape Canaveral AS FL	Commercial Space Launch	$18,895	$18,895	
SPCCAN-2-98-0040	Cape Canaveral AS FL	Space Operations Center	$26,674	$26,674	
DACA45-1-68-5045	Cheyenne MT, CO	AT&T Communication Facility	$32,697	$32,697	
DACA85-1-82-48	Clear AS AK	Telephone Right of way	$850	$850	
DACA45-77-6057	F.E. Warren AFB, WY	Bank	$5,560	$5,560	
DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	$500		$500
DACA45-1-69-6015	F.E. Warren AFB, WY	Communication	$287	$287	
DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone Poles	$1,466	$1,466	
DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	$2,700	$2,700	
DACA 67-1-60-0001	Malmstrom AFB, MT	Comm Facility	$898	$898	
DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit and poles	$259	$259	
DACA17-1-84-2	Patrick AFB, FL	Bank	$10,400	$10,400	
SPCPET-2-91-0013	Peterson AFB, CO	Bank	$11,200	$11,200	
DACA45-1-76-6206	Peterson AFB, CO	Credit Union	$4,760	$4,760	
DA-04-353-ENG-6972	Vandenberg AFB, CA	Telephone Dial Central Office	$500	$500	
DA-04-353-ENG-9401	Vandenberg AFB, CA	Communication services	$1,943	$1,943	
DACA09-1-69-35	Vandenberg AFB, CA	Communication lines	$108	$108	

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				M&R	ER
SPCVAN-2-94-0001	Vandenberg AFB, CA	Commercial Space Launch	$35,000	$35,000	
SPCVAN-2-95-0021	Vandenberg AFB, CA	Spaceport	$69,240	$69,240	
DACA09-1-81-66	Vandenberg AFB, CA	Saddle Club	$500	$500	
DACA09-1-85-55	Vandenberg AFB, CA	Air Monitoring Station	$350	$350	
DACW09-1-98-0033	Vandenberg AFB, CA	Communication facility	$12,500	$12,500	
DACA09-1-99-0001	Vandenberg AFB, CA	Communication facility	$10,500	$10,500	
SPCVAN-2-99-0013	Vandenberg AFB, CA	Commercial Space Launch	$69,240	$69,240	

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				M&R	ER
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	$745	$372.50	$372.50
DACA-63-1-86-514	Barksdale AFB LA	Bank	$17,900	$8,950	$8,950
DACA-05-1-99-518	Beale AFB CA	Credit Union	$6,000		$6,000
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	$1,103		$1,103
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	$1		$1
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	$800		$800
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	$21,600	$10,800	$10,800
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	$4,800	$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	$4,762	$4,762	
USAF-ACC-FNQZ-1-98-011	Dyess AFB TX	Communication (Phone)	$432	$432	
USAF-ACC-FNWZ-1-98-012	Dyess AFB TX	Riding Club	$1,150	$1,150	
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	$400	$400	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	$3,650	$3,650	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	$100		$100
DACA47-1-74-69	Holloman AFB NM	Bank	$3,150		$3,150
DACA65-1-98-22	Langley AFB VA	Banking	$19,300	$19,300	
USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	$400		$400
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	$100		$100
USAF-ACC-QJVF-1-99-011	Minot AFB ND	Credit Union	$1,315	$1,315	
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	$660	$330	$330
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	$5,500	$2,750	$2,750
USAF-ACC-QYZH-1-98-006	Mountain Home AFB ID	Credit Union	$12,700	$6,350	$6,350
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	$6,000	$3,000	$3,000
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	$1,012	$506	$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	$3,000	$1,500	$1,500
DACA09-1-99-0002	Nellis AFB NV	Fac for chapel	$2,400	$1,200	$1,200
DACA09-1-98-2	Nellis AFB NV	Bank	$15,000	$7,500	$7,500

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				M&R	ER
USAF-ACC-RKMF-1-92-013	Nellis AFB NV	Communications	$7,200	$3,600	$3,600
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	$312	$156	$156
USAF-SAC-OFF-1-89-001	Offutt AFB NE	Facs for school	$1		$1
DACA45-1-68-5018	Offutt AFB NE	Banking facility	$7,000		$7,000
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	$13,500	$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	$662		$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	$935	$935	
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	$600		$600
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	$5,310		$5,310
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	$400		$400
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	$3,300	$1,650	$1,650
USAF-ACC-VKAG-5-99-010	Seymour Johnson AFB NC	Banking Facility	$15,600	$7,800	$7,800
DACA21-1-97-1421	Shaw AFB SC	Wachovia Bank - ATM machine	$4,500	$2,225	$2,225
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	$2,100	$1,050	$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	$1,800	$900	$900
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	$100	$50	$50
DACA21-1-98-3418	Shaw AFB SC	Wachovia Bank - land	$2,900		$2,900
DACA21-1-98-3428	Shaw AFB SC	Wachovia Bank - ATM machine	$600	$300	$300
USAF-ACC-VLSB-3-00-169	Shaw AFB SC	Triton PCS Property Co.	$24,000	$12,000	$12,000
DACA41-1-94-547	Whiteman AFB MO	Bank	$2,800	$1,400	$1,400
AETC-ALT-1-98-001	Altus AFB OK	Credit Union	$2,900	$2,900	
DACA01-1-80-192	Columbus AFB MS	Credit Union	$275	$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	$65	$65	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	$3,720	$3,720	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	$5,750	$5,750	
AETC-KEE-1-98-002	Keesler AFB MS	Credit Union	$12,000	$12,000	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	$1,650	$1,650	
DACA63-1-77-402	Lackland AFB TX	Credit Union	$1,797	$1,797	

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				M&R	ER
AETC-LAC-1-96-002	Lackland AFB TX	Bank	$11,100	$11,100	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	$3,000	$3,000	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	$3,024	$3,024	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	$302	$302	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	$60	$60	
DACW03-1-96-2052	Little Rock AFB AR	Bank	$1,600	$1,600	
AETC-LRF-1-98-001	Little Rock AFB AR	Credit Union	$500	$500	
AETC-LIT-1-98-003	Little Rock AFB AR	Credit Union	$450	$450	
DACA09-1-78-143	Luke AFB AZ	Credit Union	$650	$650	
DACA09-1-94-220	Luke AFB AZ	Bank	$28,800	$28,800	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	$3,067	$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	$4,912	$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	$11,000	$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	$540	$540	
AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	$4,444	$4,444	
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	$4,500	$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	$1,026	$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	$27	$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	$10,270	$10,270	
AETC-SHE-1-99-002	Sheppard AFB TX	Bank	$21,600	$21,600	
AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	$22,397	$22,397	
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	$20,250	$20,250	
AETC-TYN-1-99-001	Tyndall AFB FL	Credit Union	$4,700	$4,700	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	$1,450	$1,450	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtcg Fac	$200	$200	
DACA56-1-86-010	Vance AFB OK	Bank	$2,700	$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	$650	$650	
AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	$94,075	$47,038	$47,037

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				M&R	ER
AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	$2,350	$2,350	
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	$4,000	$0	
AF(HMSTD1)88	Homestead ARB FL	Pipeline	$7,800	$0	
O/LEA/AMC/AND-99-0086	Andrews AFB, MD	Bank	$16,500	$16,500	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	$3,000	$3,000	
DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	$4,500	$4,500	
LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	$7,300	$7,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	$250	$250	
O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	$28,488	$28,488	
DACA31-1-99-677	Dover AFB, DE	Credit Union	$3,300	$3,300	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	$4,500	$4,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	$3,000	$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	$750	$750	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	$4,850	$4,850	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	$2,316	$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	$9,100	$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	$350	$350	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	$1,702	$1,702	
TAC90-NVZR-L-001	MacDill AFB, FL	ATM Land Lease	$1	$1	
O-ML-99-33	McConnell AFB, KS	Bank	$4,500	$4,500	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	$544	$544	
DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	$5,103	$5,103	
DACA67-1-96-171	McChord AFB, WA	Armed Forces Bank	$28,100	$28,100	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	$1	$1	
DACA21-1-98-3403	Pope AFB NC	ATM Land Lease	$50	$50	
DACA21-1-98-3408	Pope AFB NC	Bank Land Lease	$7,850	$7,850	
DACA21-1-74-1132	Pope AFB NC	Credit Union Land Lease	$250	$250	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	$401	$401	

DEPARTMENT OF THE AIR FORCE
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LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSE	
				M&R	ER
DACA27-1-98-078	Scott AFB, IL	Union Planters Bank	$24,000	$24,000	
DACA27-1-98-081	Scott AFB, IL	ATM	$3,600	$3,600	
DACA05-1-68-26	Travis AFB, CA	Storage	$9,600	$3,600	
DACA05-1-97-546	Travis AFB, CA	Credit Union Land Lease	$6,300	$6,300	
DACA51-1-92-154	Hancock Field, NY	Parking	$700	$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	$10,575	$10,575	
DACA01-1-84-132	Key Field, MS	Credit Union	$500	$500	
DACA 27-1-92-1	Selfridge ANGB, MI	Cables & Switch	$1,200	$1,200	
DACA 45-1-96-6123	Hector IAP, ND	Credit Union	$17,000	$17,000	
DACA 31-1-97-633	EWVRA-Sheperd Fld, WV	Credit Union	$1,400	$1,400	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	$5,500	$5,500	
AFMC-BK-3-99-002	Brooks AFB, TX	Inactive runway-tire testing	$21,874	$21,874	
AFMC-BK-3-95-005	Brooks AFB, TX	Inactive runway-driver training	$832	$832	
AFMC-BK-1-92-001	Brooks AFB, TX	Bank	$4,765	$4,765	
AFMC-BK-2-99-001	Brooks AFB, TX	Office space	$20,222	$20,222	
AFMC-BK-2-99-002	Brooks AFB, TX	Office space	$4,026	$4,026	
AFMC-BK-98-012	Brooks AFB, TX	College Classrooms	$16,000	$16,000	
AFMC-BK-2-99-003	Brooks AFB, TX	Land lease for modular building	$2,615	$2,615	
AFMC-BK-2-99-005	Brooks AFB, TX	Inactive runway- truck rodeo	$164	$164	
AFMC-BK-1-96-009	Brooks AFB, TX	lease for learning center	$1	$1	
AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	$200	$200	
AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	$100	$100	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	$6,148	$6,148	
DACA09-2-99-0033	Edwards AFB, CA	O/H Electric disatribution line	$2,900	$2,900	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	$4,060	$4,060	
DACA01-1-96-265	Eglin AFB, FL	Bank	$4,400	$4,400	
DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	$8,600	$8,600	
DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	$7,200	$7,200	

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				M&R	ER
DACA01-1-94-246	Eglin AFB, FL	Bank	$7,800	$7,800	
DACA01-1-98-298	Eglin AFB, FL	recreation Park	$100	$100	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	$154,600	$154,600	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	$16,000	$16,000	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	$625	$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	$1,200	$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	$75	$75	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	$250	$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	$15,300	$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	$3,381	$3,381	
DACA51-2-84-109	Hanscom AFB, MA	Gas distribution lines	$594	$594	
DACA51-2-85-217	Hanscom AFB, MA	Gas distribution lines	$450	$450	
DACA51-87-100	Hanscom AFB, MA	U/G Telephone cable	$150	$150	
DAC51-3-88-90	Hanscom AFB, MA	Power poles	$150	$150	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	$14,451	$14,451	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	$500	$500	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	$1,200	$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	$600	$600	
AFMC-HL-95-149	Hill AFB, UT	Reservoir	$100	$100	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	$1	$1	
AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	$742	$742	
AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Trnsmtr Site	$1,080	$1,080	
AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	$500	$500	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	$3,500	$3,500	
DACA63-1-97-0542	Kelly AFB, TX	Bank	$7,920	$7,920	
DACA63-1-85-0553	Kelly AFB, TX	ATM	$2	$2	
DACA63-2-89-0539	Kelly AFB, TX	Telephone cables	$64	$64	
DACA63-1-87-0547	Kelly AFB, TX	Credit Union	$4,150	$4,150	

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				M&R	ER
DACA63-1-87-0560	Kelly AFB, TX	Credit Union	$5,715	$5,715	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	$428	$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	$100	$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	$6,500	$6,500	
Lease/O-KI-98-0015	Kirtland AFB, NM	Runway extension	$34,160	$34,160	
Lease/O-KI-98-0001	Kirtland AFB, NM	12-inch gas line	$428	$428	
DACA21-1-96-1238	Robins AFB, GA	Bank	$7,400	$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	$240	$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	$4,300	$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	$2,300	$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	$123,300	$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	$12,036	$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	$1	$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	$725	$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	$1	$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	$1	$1	
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	$50	$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	$800	$800	
AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	$9,600	$9,600	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	$1	$1	
DACA56-1-76-0004	Tinker AFB, OK	Credit Union	$820	$820	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	$6,480	$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	$1	$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	$1	$1	
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	$1	$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	$8,800	$8,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	$14,500	$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	$1	$1	

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				M&R	ER
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	$1,525	$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	$520	$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	$1,348	$1,348	
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	$788	$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	$2,959	$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	$1	$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	$1,400	$1,400	
AND-LEASE/0-98-0008	Andersen POL Anx 2, Guam	Buried Cables	$47,628	$47,628	
N6274288RP00061	Andersen AFB Annex NO. 1,	Buried Cables	$25,004	$25,004	
N6274280RP00016	Andersen AFB Annex NO. 1,	Microwave Tower Site	$17,200	$17,200	
DACA85-1-95-52	Barter Island LRRS, AK	Portable Building Site	$400	$400	
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	$350	$350	
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	$625	$625	
DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	$500	$500	
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	$820	$820	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	$2,020	$2,020	
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	$1,012	$1,012	
DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	$500	$500	
DACA85-1-96-104	Eareckson AS, AK	Earth Station	$950	$950	
DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	$4,800	$4,800	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	$200	$200	
DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment	$500	$500	
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	$200	$200	
DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	$1,440	$1,440	
DACA85-1-95-29	Tin City LRRS, AK	Earth Station	$500	$500	
DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	$1,344	$1,344	
2001REF10010001	Elmendorf AFB, AK	Van Storage	$35,000	$35,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	$5,300	$5,300	

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				M&R	ER
DACA85-1-98-55	Elmendorf AFB, AK	Bank	$9,100	$9,100	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	$5,700	$5,700	
DACA85-1-99-50	Elmendorf AFB, AK	Antennas/Space	$14,400	$14,400	
DACA85-1-97-53	Elmendorf AFB, AK	Telephone Office	$400	$400	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	$9,900	$9,900	
DACA84-1-74-38	Hickam AFB, HI	Bank	$21,960	$21,960	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	$20,130	$20,130	
SPCCAN-2-91-0007	Cape Canaveral AS FL	Commercial Space Launch	$21,900	$21,900	
DACA17-1-68-5	Cape Canaveral AS FL	O & M for Telephone Switch Gear	$2,000	$2,000	
SPCCAN-2-97-0009	Cape Canaveral AS FL	Commercial Space Launch	$18,620	$18,620	
SPCCAN-2-99-0011	Cape Canaveral AS FL	Commercial Space Launch	$26,400	$26,400	
SPCCAN-2-99-0015	Cape Canaveral AS FL	Commercial Space Launch	$17,895	$17,895	
DACA45-1-68-5045	Cheyenne MT, CO	AT&T Communication Facility	$32,697	$32,697	
DACA85-1-82-48	Clear AS AK	Telephone Right of way	$850	$850	
DACA45-1-77-6057	F.E. Warren AFB, WY	Bank	$5,560	$5,560	
DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	$500		$500
DACA45-1-69-6015	F.E. Warren AFB, WY	Communication	$287	$287	
DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone Poles	$1,466	$1,466	
DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	$2,700	$2,700	
DACA 67-1-60-0001	Malmstrom AFB, MT	Comm Facility	$898	$898	
DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit and poles	$259	$259	
DACA17-1-84-2	Patrick AFB, FL	Bank	$10,400	$10,400	
DACA 01-1-74-662	Patrick AFB, FL	Union	$1,800	$1,800	
SPCPET-2-91-0013	Peterson AFB, CO	Bank	$11,200	$11,200	
DACA45-1-76-6206	Peterson AFB, CO	Credit Union	$4,760	$4,760	
DA-04-353-ENG-6972	Vandenberg AFB, CA	Telephone Dial Central Office	$500	$500	
DA-04-353-ENG-9401	Vandenberg AFB, CA	Communication services	$1,943	$1,943	
DACA09-1-69-35	Vandenberg AFB, CA	Communication lines	$108	$108	

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				M&R	ER
SPCVAN-2-94-0001	Vandenberg AFB, CA	Commercial Space Launch	$35,000	$35,000	
SPCVAN-2-95-0021	Vandenberg AFB, CA	Spaceport	$69,240	$69,240	
DACA09-1-81-66	Vandenberg AFB, CA	Saddle Club	$500	$500	
DACA09-1-85-55	Vandenberg AFB, CA	Air Monitoring Station	$350	$350	
DACW09-1-98-0033	Vandenberg AFB, CA	Communication facility	$12,500	$12,500	
SPCVAN2-99-0011	Vandenberg AFB, CA	Communication facility	$10,500	$10,500	
SPCVAN-2-99-0013	Vandenberg AFB, CA	Commercial Space Launch	$11,687	$11,687	
DACA-09-1-0036	Vandenberg AFB, CA	General telephone Parking	$2,250	$2,250	
SPCFAL-2-89-0003	Schriever AFB, CO	AT&T Communication Facility	$250	$250	

DEPARTMENT OF THE AIR FORCE
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FY 1999

SECTION 2805. REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS

MAJCOM	IMPROVEMENT	LOCATION	RESIDUAL VALUE
USAFE	Buildings	Morocco Facilities	$3,150,000

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS
FY 2000

SECTION 2921. REVENUE FROM C.OSURE OF FOREIGN MILITRAY INSTALLATIONS

MAJCOM	IMPROVEMENT	LOCATION	RESIDUAL VALUE
AFSPC	11 Family Houses	Woomera, Australia	$484,000