Department of the Air Force

Base Realignment and Closure
Part III (BRAC 93)

DISTRIBUTION STATEMENT A
Approved for Public Release
Distribution Unlimited

FY 2001 Amended
Budget Estimates

Justification Data Submitted to OSD: February 2000
(For Display Purposes Only)
FY 2001 BASE REALIGNMENT AND CLOSURE DATA

1993 COMMISSION

FOR DISPLAY PURPOSES ONLY
1993 Commission

I. Base Realignment and Closure ........................................................................... 1

II. Financial Summary ............................................................................................... 7

III. Base Realignment and Closure Detail - By Package

1. Griffiss AFB, New York ....................................................................................... 9
2. KI Sawyer AFB, Michigan .................................................................................... 13
3. March AFB, California ........................................................................................ 17
4. Plattsburgh AFB, New York ................................................................................ 21
5. Homestead AFB, Florida ..................................................................................... 25
6. O'Hare IAP ARS, Illinois ..................................................................................... 29
7. Gentile AFS, Ohio ................................................................................................ 33
8. Newark AFB, Ohio ................................................................................................ 37
9. Chanute AFB, Illinois .......................................................................................... 41
10. Mather AFB, California ....................................................................................... 45
11. Carswell AFB, Texas ........................................................................................... 49
12. Castle AFB, California ....................................................................................... 53
13. Rickenbacker AGB, Ohio .................................................................................... 57
14. Program Management ......................................................................................... 61
FY 2001 BASE REALIGNMENT AND CLOSURE DATA
1993 COMMISSION

U.S. Air Force Overview

Schedule:

FY 1994: Base Closure Account requirement: $270.8 Million. Air Force requirements for FY 1994 consisted of preliminary planning, designing and initiating military construction projects to accommodate the movement of units into gaining locations. Funding was also necessary for environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location, for family housing, operation and maintenance, other procurement, and military personnel Permanent Change of Station (PCS).

Griffiss AFB, NY: Base Closure Account requirement: $29.6 Million
The funding was due to environmental, operation and maintenance, procurement, and military construction.

K1 Sawyer AFB, MI: Base Closure Account requirement: $42.3 Million
The funding was due to environmental and restoration requirements, military construction and family housing, operation and maintenance, procurement, and military personnel PCS.

March AFB, CA: Base Closure Account requirement: $124.5 Million
The funding was due to military construction and family housing, environmental, and operation and maintenance, and procurement.

Plattsburgh AFB, NY: Base Closure Account requirement: $8.9 Million
The funding consisted of operations and maintenance requirements, environmental compliance and restoration, and military personnel PCS.

Homestead AFB, FL: Base Closure Account requirement: $18.8 Million
The base realigned 31 March 1994. The funding was a result of military construction, environmental, and operation and maintenance.

O'Hare IAP ARS, IL: Base Closure Account requirement: $0.0 Million

Gentile AFS, OH: Base Closure Account requirement: $0.1 Million
The funding was for the operating location established by AFBCA.

Newark AFB, OH: Base Closure Account requirement: $3.2 Million
The funding was for operation and maintenance, as well as environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: $0.0 Million

Mather AFB, CA: Base Closure Account requirement: $0.0 Million

Carswell AFB, TX: Base Closure Account requirement: $0.0 Million

Castle AFB, CA: Base Closure Account requirement: $0.4 Million
The funding was for operation and maintenance requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: $0.0 Million

Program Management: Base Closure Account requirement: $43.0 Million
Funding was for planning and design for military construction and family housing, environmental and operation and maintenance requirements.

**FY 1995:** Base Closure Account requirement: $257.7 Million. Griffiss, KI Sawyer, and Plattsburgh closed in FY 1995. Active duty force structure at these bases were relocated or retired, and active duty military and civilian personnel were relocated or eliminated from Air Force end strength. Disposition of Reserve forces is specified in individual closure packages. Numerous units were relocated or inactivated. Funding was primarily related to construction projects required at gaining locations and work around projects for units to operate until their receiving facilities were completed. Environmental studies were completed or continued as necessary, environmental restoration was initiated and other procurement actions undertaken.

**Griffiss AFB, NY:** Base Closure Account requirement: $39.6 Million
The base realigned 30 September 1995. The funding was related to construction at receiving units, civilian personnel costs, transportation of equipment, and environmental restoration costs. The engineering facility at Westover AFB, MA was expanded to accommodate the 933 CES currently at Griffiss AFB. A building was expanded at Westover AFB to accommodate the aeromedical unit being relocated from Griffiss AFB.

**KI Sawyer AFB, MI:** Base Closure Account requirement: $119.6 Million
The base closed 30 September 1995. The funding was primarily related to construction, civilian personnel costs, military personnel PCS, transportation of equipment, and environmental. The closure of KI Sawyer AFB ultimately results in the movement of KC-10 aircraft to McGuire AFB, NJ necessitating extensive construction costs.

**March AFB, CA:** Base Closure Account requirement: $64.6 Million
The funding was due to military construction, environmental, military personnel PCS, procurement, and operation and maintenance.

**Plattsburgh AFB, NY:** Base Closure Account requirement: $17.0 Million
The base closed 30 September 1995. Funding was due to operation and maintenance requirements and environmental.

**Homestead AFB, FL:** Base Closure Account requirement: $2.0 Million
The funding consists of military construction, operation and maintenance, and environmental requirements.

**O'Hare IAP ARS, IL:** Base Closure Account requirement: $0.0 Million

**Gentile AFS, OH:** Base Closure Account requirement: $0.0 Million

**Newark AFB, OH:** Base Closure Account requirement: $3.4 Million
The funding was due to environmental, procurement, and operation and maintenance requirements.

**Chanute AFB, IL:** Base Closure Account requirement: $0.0 Million

**Mather AFB, CA:** Base Closure Account requirement: $0.3 Million
The funding supported operation and maintenance requirements.

**Carswell AFB, TX:** Base Closure Account requirement: $0.0 Million

**Castle AFB, CA:** Base Closure Account requirement: $0.0 Million

**Rickenbacker AGB, OH:** Base Closure Account requirement: $0.0 Million

**Program Management:** Base Closure Account requirement: $11.2 Million

EXHIBIT BC-01
Funding was for one time implementation costs which are not categorized by closure base. These costs include operation and maintenance, planning and design for military construction, and environmental studies.

**FY 1996:** Base Closure Account requirement: $179.0 Million. The 1993 Commission recommendations for Newark AFB, OH and March AFB, CA were completed in FY 1996. Funding was due to military construction, environmental, operation and maintenance, military personnel PCS, and other procurement.

- **Griffiss AFB, NY:** Base Closure Account requirement: $24.4 Million
  Realignments are completed. Caretaker and disposal management team requirements continue. Funding was also provided for military construction and environmental.

- **KI Sawyer AFB, MI:** Base Closure Account requirement: $47.3 Million
  Funding was due to environmental, operation and maintenance, other procurement, as well as military construction.

- **March AFB, CA:** Base Closure Account requirement: $21.6 Million
  The base realigned 31 March 1996. Funding was due to environmental, operation and maintenance, military personnel PCS, and military construction.

- **Plattsburgh AFB, NY:** Base Closure Account requirement: $16.3 Million
  Funding was due to the installation restoration program requirements and caretaker requirements.

- **Homestead AFB, FL:** Base Closure Account requirement: $19.3 Million
  Funding was due to military construction at receiving bases, environmental compliance and restoration, and caretaker contracts.

- **O'Hare IAP ARS, IL:** Base Closure Account requirement: $0.0 Million

- **Gentile AFS, OH:** Base Closure Account requirement: $1.0 Million
  Funding provided for an operating location established by AFBCA and environmental.

- **Newark AFB, OH:** Base Closure Account requirement: $35.3 Million
  The base closed 30 September 1996. Funding was due to environmental, operation and maintenance, military personnel PCS, and other procurement requirements.

- **Channahota AFB, IL:** Base Closure Account requirement: $0.0 Million

- **Mather AFB, CA:** Base Closure Account requirement: $0.4 Million
  Funding supported operation and maintenance requirements.

- **Carswell AFB, TX:** Base Closure Account requirement: $0.0 Million

- **Castle AFB, CA:** Base Closure Account requirement: $0.0 Million

- **Rickenbacker AFB, OH:** Base Closure Account requirement: $0.0 Million

- **Program Management:** Base Closure Account requirement: $13.4 Million
  Funding was for one time implementation costs which are not categorized by closure base. These costs include environmental studies, planning and design for military construction and headquarters management requirements.

**FY 1997:** Base Closure Account requirement: $115.4 Million. All of the closure and realignment recommendations of the 1993 Commission were completed, with the closing of Gentile AFS on 31 December 1996.
Environmental restoration will continue until completion. Funding was for military construction, family housing construction, military personnel PCS, other procurement, and operation and maintenance.

**Griffiss AFB, NY:** Base Closure Account requirement: $21.5 Million
Funding supported military construction, caretaker, and environmental compliance and installation restoration requirements.

**KI Sawyer AFB, MI:** Base Closure Account requirement: $27.2 Million
Funding was due to military and family housing construction, other procurement, caretaker, and environmental compliance and installation restoration requirements.

**March AFB, CA:** Base Closure Account requirement: $19.5 Million
Funding was due to military construction, caretaker, and environmental compliance and installation restoration requirements.

**Plattsburgh AFB, NY:** Base Closure Account requirement: $9.4 Million
Funding supported caretaker and environmental requirements.

**Homestead AFB, FL:** Base Closure Account requirement: $12.4 Million
Funding was due to military construction and caretaker contracts.

**O'Hare IAP ARS, IL:** Base Closure Account requirement: $0.0 Million

**Gentile AFS, OH:** Base Closure Account requirement: $0.1 Million
Funding supported operation and maintenance requirements.

**Newark AFB, OH:** Base Closure Account requirement: $3.9 Million
Funding supported environmental requirements and caretaker contracts.

**Chanute AFB, IL:** Base Closure Account requirement: $0.0 Million

**Mather AFB, CA:** Base Closure Account requirement: $2.4 Million
Funding supported operation and maintenance requirements.

**Carswell AFB, TX:** Base Closure Account requirement: $0.0 Million

**Castle AFB, CA:** Base Closure Account requirement: $0.3 Million
Funding supported operation and maintenance requirements.

**Rickenbacker AGB, OH:** Base Closure Account requirement: $0.0 Million

**Program Management:** Base Closure Account requirement: $18.7 Million
Funding was due to one time implementation costs which are not categorized by closure base, namely headquarters AFBCA. Funding supported environmental requirements and caretaker contracts.

**FY 1998:** Base Closure Account requirement: $228.0 Million which includes $85.8 for BRAC 88 and 91 requirements. Realigned and closed bases continue in caretaker status until property ownership is transferred. Environmental restoration will continue until completion. Funding is for military construction, family housing construction, and operation and maintenance.

**Griffiss AFB, NY:** Base Closure Account requirement: $13.8 Million
Funding is due to environmental requirements and caretaker contracts.

**KI Sawyer AFB, MI:** Base Closure Account requirement: $5.1 Million
Funding is due to environmental requirements and caretaker contracts.

**March AFB, CA:** Base Closure Account requirement: $51.3 Million
Funding is due to environmental requirements, military and family housing construction, and caretaker contracts.

**Plattsburgh AFB, NY:** Base Closure Account requirement: $4.5 Million
Funding is due to environmental requirements and caretaker contracts.

**Homestead AFB, FL:** Base Closure Account requirement: $5.1 Million
Funding is due to environmental requirements and caretaker contracts.

**O'Hare IAP AFS, IL:** Base Closure Account requirement: $0.0 Million

**Gentile AFS, OH:** Base Closure Account requirement: $0.0 Million

**Newark AFB, OH:** Base Closure Account requirement: $0.6 Million
Funding is due to environmental and caretaker contracts.

**Chanute AFB, IL:** Base Closure Account requirement: $0.0 Million

**Mather AFB, CA:** Base Closure Account requirement: $0.0 Million

**Carswell AFB, TX:** Base Closure Account requirement: $0.0 Million

**Castle AFB, CA:** Base Closure Account requirement: $13.3 Million
Funding supports environmental compliance and restoration actions.

**Rickenbacker AGB, OH:** Base Closure Account requirement: $0.2 Million
Funding supports operations and maintenance requirements.

**Program Management:** Base Closure Account requirement: $48.3 Million
Funding is due to one time operation costs which are not categorized by closure base. Funding is due to environmental and caretaker contracts.

**FY 1999:** Base Closure Account requirement: $131.5 Million which includes $63.3 for BRAC 88 and 91 requirements. Environmental restoration and maintenance of the bases continue.

**Griffiss AFB, NY:** Base Closure Account requirement: $12.7 Million
Funding is due to environmental requirements and caretaker contracts.

**KI Sawyer AFB, MI:** Base Closure Account requirement: $2.0 Million
Funding is due to environmental requirements and caretaker contracts.

**March AFB, CA:** Base Closure Account requirement: $1.4 Million
Funding is due to environmental requirements and caretaker contracts.

**Plattsburgh AFB, NY:** Base Closure Account requirement: $5.5 Million
Funding supports environmental and operation and maintenance requirements.
**Homestead AFB, FL:** Base Closure Account requirement: $2.1 Million
Funding supports environmental and operation and maintenance requirements.

**O'Hare IAP ARS, IL:** Base Closure Account requirement: $0.0 Million

**Gentile AFS, OH:** Base Closure Account requirement: $2.2 Million
Funding supports environmental and operation and maintenance requirements.

**Newark AFB, OH:** Base Closure Account requirement: $0.3 Million
Funding supports environmental and operation and maintenance requirements.

**Chamute AFB, IL:** Base Closure Account requirement: $0.0 Million

**Mather AFB, CA:** Base Closure Account requirement: $0.0 Million

**Carswell AFB, TX:** Base Closure Account requirement: $0.0 Million

**Castle AFB, CA:** Base Closure Account requirement: $0.0 Million

**Rickenbacker AGB, OH:** Base Closure Account requirement: $0.0 Million

**Program Management:** Base Closure Account requirement: $42.0 Million
Funding is due to environmental and operation and maintenance requirements.

**Mission Impact:** The preceding schedule was developed to minimize the impact on Air Force mission capability while placing priority on closing or realigning the bases as recommended by the 1993 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close and realign the bases as recommended at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from sale of real property at closure bases.

**Environmental Considerations:** By the end of FY 2001, three BRAC 93 installations will have the last remedial actions installed in accordance with the Comprehensive Environmental Response Compensation and Liability Act (CERCLA). These actions (which include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal) comply with the requirements of CERCLA 120(h)(3) which governs deed transfers of property, and protects human health and the environment. Two installations, March AFB, CA and Newark AFB, OH will continue with long term monitoring and operation activities associated with previous cleanup actions. In addition, by FY 2001 it is anticipated three National Priority List (NPL) installations (March AFB, CA, Plattsburgh AFB, NY and Homestead AFB, FL) will have all remedies in place and operational and be positioned for de-listing. There are currently 20,250 acres to be transferred at BRAC 93 installations, 11,442 of those are now environmentally ready for transfer. Through interim leases and deed transfers, 7,236 acres are now in reuse. Completion of the environmental actions are crucial for the reuse and economic development of the affected communities.

**Other:** Beginning in FY 1998, funding requirements for continuing actions at BRAC 88/91 bases are included in BRAC 93 as an add to the BRAC 93 program.

The savings associated with these closure actions are for display purposes only and will accrue in other Air Force accounts. The funding profiles associated with the schedule have been programmed to accomplish this objective.
### BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
#### USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

<table>
<thead>
<tr>
<th></th>
<th>FY 94-95</th>
<th>FY 95-96</th>
<th>FY 96-97</th>
<th>FY 97-98</th>
<th>FY 98-99</th>
<th>TOTAL FY 94-99</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ONE TIME IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>120,739</td>
<td>131,656</td>
<td>52,063</td>
<td>24,778</td>
<td>2,055</td>
<td>331,291</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>535</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>535</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>86,429</td>
<td>107,400</td>
<td>33,775</td>
<td>30,187</td>
<td>67,246</td>
<td>34,833 339,870</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>61,194</td>
<td>12,658</td>
<td>92,572</td>
<td>44,581</td>
<td>26,833</td>
<td>33,348 271,186</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>746</td>
<td>5,657</td>
<td>16</td>
<td>0</td>
<td>0</td>
<td>6,419</td>
</tr>
<tr>
<td>Other</td>
<td>1,164</td>
<td>301</td>
<td>595</td>
<td>0</td>
<td>0</td>
<td>2,060</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>270,807</td>
<td>257,672</td>
<td>179,021</td>
<td>115,430</td>
<td>142,144</td>
<td>68,181 1,033,255</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>BRAC 88/91 Requirements</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET AUTHORITY REQUEST</strong></td>
<td>270,807</td>
<td>257,672</td>
<td>179,021</td>
<td>115,430</td>
<td>142,144</td>
<td>68,181 1,033,255</td>
</tr>
<tr>
<td><strong>FUNDED OUTSIDE OF THE ACCOUNT:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>5,079</td>
<td>71,650</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>76,729</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>5,079</td>
<td>71,650</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>76,729</td>
</tr>
<tr>
<td><strong>SAVINGS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>3,850</td>
<td>14,850</td>
<td>5,890</td>
<td>26,400</td>
<td>12,600</td>
<td>25,430 89,020</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>8,640</td>
<td>19,630</td>
<td>52,700</td>
<td>99,510</td>
<td>111,420</td>
<td>113,860 405,760</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>24,840</td>
<td>113,380</td>
<td>153,370</td>
<td>156,620</td>
<td>160,140 608,350</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>(770)</td>
<td>(1,030)</td>
<td>(1,030)</td>
<td>(1,030)</td>
<td>(1,030)</td>
</tr>
<tr>
<td>Military ES</td>
<td>(913)</td>
<td>(3,073)</td>
<td>(3,842)</td>
<td>(3,934)</td>
<td>(3,934)</td>
<td>(3,934)</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>12,490</td>
<td>59,320</td>
<td>171,970</td>
<td>279,280</td>
<td>280,640</td>
<td>299,430 1,103,130</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>116,889</td>
<td>116,806</td>
<td>46,173</td>
<td>1,622</td>
<td>10,545</td>
<td>242,271</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>535</td>
<td>0</td>
<td>0</td>
<td>15,884</td>
<td>46,010</td>
<td>62,429</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>86,429</td>
<td>107,400</td>
<td>33,775</td>
<td>30,187</td>
<td>67,246</td>
<td>34,833 359,870</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>52,554</td>
<td>6,972</td>
<td>39,872</td>
<td>-54,929</td>
<td>-84,587</td>
<td>-80,512 -134,574</td>
</tr>
<tr>
<td>Other</td>
<td>1,164</td>
<td>301</td>
<td>595</td>
<td>0</td>
<td>0</td>
<td>2,069</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>5,079</td>
<td>71,650</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>76,729</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>263,396</td>
<td>270,002</td>
<td>7,051</td>
<td>163,850</td>
<td>138,496</td>
<td>231,249 6,854</td>
</tr>
</tbody>
</table>

EXHIBIT BC-02
### BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
#### USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

**ONE TIME IMPLEMENTATION COSTS FY 1998 FY 1999**

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 1998</th>
<th>FY 1999</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>28,143</td>
<td>15,265</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>2,771</td>
<td>437</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>30,914</td>
<td>15,702</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET AUTHORITY REQUEST</strong></td>
<td>30,914</td>
<td>15,702</td>
</tr>
</tbody>
</table>

### BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
#### USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

**ONE TIME IMPLEMENTATION COSTS FY 1998 FY 1999**

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 1998</th>
<th>FY 1999</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>52,016</td>
<td>40,800</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>2,909</td>
<td>6,834</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>54,925</td>
<td>47,634</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET AUTHORITY REQUEST</strong></td>
<td>54,925</td>
<td>47,634</td>
</tr>
</tbody>
</table>

**BRAC 88/91 Requirements Total** 85,839 63,336
Griffiss AFB, New York Package

Base Realignment and Closure Detail
## ONE TIME IMPLEMENTATION COSTS:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>3,391</td>
<td>7,674</td>
<td>4,256</td>
<td>3,103</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>12,293</td>
<td>30,483</td>
<td>8,179</td>
<td>13,856</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>13,819</td>
<td>1,414</td>
<td>11,951</td>
<td>4,500</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>74</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>29,577</td>
<td>39,571</td>
<td>24,386</td>
<td>21,459</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>29,577</td>
<td>39,571</td>
<td>24,386</td>
<td>21,459</td>
</tr>
</tbody>
</table>

## FUNDED OUTSIDE OF THE ACCOUNT:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>38</td>
<td>37,445</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>38</td>
<td>37,445</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

## SAVINGS:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>1,000</td>
<td>760</td>
<td>5,170</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>7,480</td>
<td>14,900</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>5,030</td>
<td>22,980</td>
<td>31,080</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>(523)</td>
<td>(523)</td>
<td>(523)</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>(483)</td>
<td>(483)</td>
<td>(483)</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>0</td>
<td>6,030</td>
<td>31,220</td>
<td>51,150</td>
</tr>
</tbody>
</table>

## NET IMPLEMENTATION COSTS:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>3,391</td>
<td>6,674</td>
<td>3,496</td>
<td>-2,067</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>12,293</td>
<td>30,483</td>
<td>8,179</td>
<td>13,856</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>13,819</td>
<td>1,414</td>
<td>4,471</td>
<td>-10,400</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>-5,030</td>
<td>-22,980</td>
<td>-31,080</td>
</tr>
<tr>
<td>Other</td>
<td>74</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>38</td>
<td>37,445</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>29,615</td>
<td>70,986</td>
<td>-6,834</td>
<td>-29,691</td>
</tr>
</tbody>
</table>
## ONE TIME IMPLEMENTATION COSTS:

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 1998</th>
<th>FY 1999</th>
<th>FY 94-99</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>18,424</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>9,730</td>
<td>8,555</td>
<td>83,096</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>4,089</td>
<td>4,132</td>
<td>39,905</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>74</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**TOTAL ONE-TIME COSTS**

|        | 13,819 | 12,687 | 141,499 |

**Revenues from Land Sales (-)**

|        | 0       | 0       | 0        |

**BUDGET REQUEST**

|        | 13,819 | 12,687 | 141,499 |

## FUNDED OUTSIDE THE ACCOUNT:

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 1998</th>
<th>FY 1999</th>
<th>FY 94-99</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>37,483</td>
</tr>
</tbody>
</table>

**TOTAL FUNDED OUTSIDE THE ACCOUNT**

|        | 0       | 0       | 37,483   |

## SAVINGS:

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 1998</th>
<th>FY 1999</th>
<th>FY 94-99</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>5,300</td>
<td>9,130</td>
<td>21,360</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>15,220</td>
<td>15,550</td>
<td>53,150</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>31,740</td>
<td>32,450</td>
<td>123,280</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>(523)</td>
<td>(523)</td>
<td>(523)</td>
</tr>
<tr>
<td>Military ES</td>
<td>(483)</td>
<td>(483)</td>
<td>(483)</td>
</tr>
</tbody>
</table>

**TOTAL SAVINGS**

|        | 52,260  | 57,130  | 197,790  |

## NET IMPLEMENTATION COSTS:

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 1998</th>
<th>FY 1999</th>
<th>FY 94-99</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>-5,300</td>
<td>-9,130</td>
<td>-2,936</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>9,730</td>
<td>8,555</td>
<td>83,096</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>-11,131</td>
<td>-11,418</td>
<td>-13,245</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>-31,740</td>
<td>-32,450</td>
<td>-123,280</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>74</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>37,483</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**NET IMPLEMENTATION COSTS**

|        | -38,441 | -44,443 | -18,808  |
THIS PAGE INTENTIONALLY LEFT BLANK
KI Sawyer Air Force Base, Michigan

Base Closure and Realignment Detail
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>18,462</td>
<td>90,737</td>
<td>30,031</td>
<td>5,479</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>341</td>
<td>0</td>
<td>0</td>
<td>15,884</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>8,169</td>
<td>23,989</td>
<td>5,245</td>
<td>1,876</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>14,238</td>
<td>4,383</td>
<td>11,508</td>
<td>3,998</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>482</td>
<td>460</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>567</td>
<td>0</td>
<td>549</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>42,259</td>
<td>119,569</td>
<td>47,333</td>
<td>27,237</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>42,259</td>
<td>119,569</td>
<td>47,333</td>
<td>27,237</td>
</tr>
<tr>
<td>FUNDED OUTSIDE THE ACCOUNT:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>4,248</td>
<td>12,542</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>4,248</td>
<td>12,542</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>SAVINGS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>1,200</td>
<td>3,000</td>
<td>0</td>
<td>1,400</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>19,940</td>
<td>27,280</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>4,620</td>
<td>21,080</td>
<td>28,520</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>(247)</td>
<td>(247)</td>
<td>(247)</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>(676)</td>
<td>(676)</td>
<td>(676)</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>1,200</td>
<td>7,620</td>
<td>41,020</td>
<td>57,200</td>
</tr>
<tr>
<td>NET IMPLEMENTATION COSTS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>17,262</td>
<td>87,737</td>
<td>30,031</td>
<td>4,079</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>341</td>
<td>0</td>
<td>0</td>
<td>15,884</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>8,169</td>
<td>23,989</td>
<td>5,245</td>
<td>1,876</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>14,238</td>
<td>4,383</td>
<td>-8,432</td>
<td>-23,282</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>482</td>
<td>-4,160</td>
<td>-21,080</td>
<td>-28,520</td>
</tr>
<tr>
<td>Other</td>
<td>567</td>
<td>0</td>
<td>549</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>4,248</td>
<td>12,542</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>45,307</td>
<td>124,491</td>
<td>6,313</td>
<td>-29,963</td>
</tr>
</tbody>
</table>
## BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

**USAF/K.I. SAWYER AFB, MI**  
**Dollars in Thousands**

<table>
<thead>
<tr>
<th>ONE TIME IMPLEMENTATION COSTS:</th>
<th>FY 1998</th>
<th>FY 1999</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>144,709</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>16,225</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>3,543</td>
<td>941</td>
<td>43,763</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>1,524</td>
<td>1,102</td>
<td>36,753</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>942</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>1,116</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>5,067</td>
<td>2,043</td>
<td>243,508</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>5,067</td>
<td>2,043</td>
<td>243,508</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FUNDED OUTSIDE OF THE ACCOUNT:</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>16,790</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>16,790</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SAUVINGS:</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>7,300</td>
<td>16,300</td>
<td>29,200</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>35,570</td>
<td>36,350</td>
<td>119,140</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>29,120</td>
<td>29,780</td>
<td>113,120</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>(247)</td>
<td>(247)</td>
<td>(247)</td>
</tr>
<tr>
<td>Military ES</td>
<td>(676)</td>
<td>(676)</td>
<td>(676)</td>
</tr>
<tr>
<td><strong>TOTALSAVINGS</strong></td>
<td>71,990</td>
<td>82,430</td>
<td>261,460</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET IMPLEMENTATION COSTS:</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>-7,300</td>
<td>-16,300</td>
<td>115,509</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>16,225</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>3,543</td>
<td>941</td>
<td>43,763</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>-34,046</td>
<td>-35,248</td>
<td>-82,387</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>-29,120</td>
<td>-29,780</td>
<td>-112,178</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>1,116</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>16,790</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>-66,923</td>
<td>-80,387</td>
<td>-1,162</td>
</tr>
</tbody>
</table>
March Air Force Base, California Package

Base Realignment and Closure Detail
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ONE TIME IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>69,250</td>
<td>31,568</td>
<td>6,812</td>
<td>4,010</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>170</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>43,429</td>
<td>25,360</td>
<td>3,551</td>
<td>3,828</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>11,102</td>
<td>2,421</td>
<td>11,186</td>
<td>11,694</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>5,197</td>
<td>14</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>523</td>
<td>105</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>124,474</td>
<td>64,651</td>
<td>21,563</td>
<td>19,532</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>124,474</td>
<td>64,651</td>
<td>21,563</td>
<td>19,532</td>
</tr>
<tr>
<td><strong>FUNDED OUTSIDE OF THE ACCOUNT:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>30</td>
<td>21,434</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>30</td>
<td>21,434</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>SAVINGS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>2,650</td>
<td>7,700</td>
<td>5,130</td>
<td>14,850</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>4,580</td>
<td>15,300</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>4,670</td>
<td>21,310</td>
<td>28,830</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>(933)</td>
<td>(933)</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>2,650</td>
<td>12,370</td>
<td>31,020</td>
<td>58,980</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>66,600</td>
<td>23,868</td>
<td>1,682</td>
<td>-10,840</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>170</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>43,429</td>
<td>25,360</td>
<td>3,551</td>
<td>3,828</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>11,102</td>
<td>2,421</td>
<td>6,606</td>
<td>-3,606</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>527</td>
<td>-21,296</td>
<td>-28,830</td>
</tr>
<tr>
<td>Other</td>
<td>523</td>
<td>105</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>30</td>
<td>21,434</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>121,854</td>
<td>73,715</td>
<td>-9,457</td>
<td>-39,448</td>
</tr>
<tr>
<td>COST CATEGORY</td>
<td>FY 1998</td>
<td>FY 1999</td>
<td>FY 94-99</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>---------</td>
<td>---------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td><strong>ONE TIME IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>2,055</td>
<td>0</td>
<td>113,695</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>46,010</td>
<td>0</td>
<td>46,180</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>3,080</td>
<td>203</td>
<td>79,451</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>119</td>
<td>1,165</td>
<td>37,687</td>
<td></td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>5,211</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>628</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>51,264</td>
<td>1,368</td>
<td>282,852</td>
<td></td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>51,264</td>
<td>1,368</td>
<td>282,852</td>
<td></td>
</tr>
<tr>
<td><strong>FUNDED OUTSIDE OF THE ACCOUNT:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>21,464</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>21,464</td>
<td></td>
</tr>
<tr>
<td><strong>SAVINGS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>30,330</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>15,630</td>
<td>15,970</td>
<td>51,480</td>
<td></td>
</tr>
<tr>
<td>Military Personnel</td>
<td>29,440</td>
<td>30,100</td>
<td>114,350</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Military ES</td>
<td>(933)</td>
<td>(933)</td>
<td>(933)</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>45,070</td>
<td>46,070</td>
<td>196,160</td>
<td></td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>2,055</td>
<td>0</td>
<td>83,365</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>46,010</td>
<td>0</td>
<td>46,180</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>3,080</td>
<td>203</td>
<td>79,451</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>-15,511</td>
<td>-14,805</td>
<td>-13,793</td>
<td></td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>-29,440</td>
<td>-30,100</td>
<td>-109,139</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>628</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>21,464</td>
<td></td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>6,194</td>
<td>-44,702</td>
<td>108,156</td>
<td></td>
</tr>
</tbody>
</table>
Plattsburgh Air Force Base, New York Package

Base Closure and Realignment Detail
## ONE TIME IMPLEMENTATION COSTS:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>4,194</td>
<td>15,110</td>
<td>5,133</td>
<td>4,179</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>4,434</td>
<td>1,875</td>
<td>11,132</td>
<td>5,198</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>264</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**TOTAL ONE-TIME COSTS**

<table>
<thead>
<tr>
<th></th>
<th>8,892</th>
<th>16,985</th>
<th>16,265</th>
<th>9,377</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**BUDGET REQUEST**

<table>
<thead>
<tr>
<th></th>
<th>8,892</th>
<th>16,985</th>
<th>16,265</th>
<th>9,377</th>
</tr>
</thead>
</table>

## FUNDED OUTSIDE THE ACCOUNT:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>11</td>
<td>11</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**TOTAL FUNDED OUTSIDE THE ACCOUNT**

<table>
<thead>
<tr>
<th></th>
<th>11</th>
<th>11</th>
<th>0</th>
<th>0</th>
</tr>
</thead>
</table>

## SAVINGS:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>3,150</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>18,750</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>5,490</td>
<td>25,060</td>
<td>33,890</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>(260)</td>
<td>(260)</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>(837)</td>
<td>(837)</td>
</tr>
</tbody>
</table>

**TOTAL SAVINGS**

<table>
<thead>
<tr>
<th></th>
<th>0</th>
<th>8,640</th>
<th>25,060</th>
<th>52,640</th>
</tr>
</thead>
</table>

## NET IMPLEMENTATION COSTS:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>-3,150</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>4,194</td>
<td>15,110</td>
<td>5,133</td>
<td>4,179</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>4,434</td>
<td>1,875</td>
<td>11,132</td>
<td>-13,552</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>264</td>
<td>-5,490</td>
<td>-25,060</td>
<td>-33,890</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>11</td>
<td>11</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**NET IMPLEMENTATION COSTS**

<p>|                         | 8,903   | 8,356   | -8,795  | -43,263 |</p>
<table>
<thead>
<tr>
<th></th>
<th>FY 1998</th>
<th>FY 1999</th>
<th>FY 94-99</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ONE TIME IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>2,936</td>
<td>436</td>
<td>31,988</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>1,607</td>
<td>5,031</td>
<td>29,277</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>264</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>4,543</td>
<td>5,467</td>
<td>61,529</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>4,543</td>
<td>5,467</td>
<td>61,529</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>FUNDED OUTSIDE THE ACCOUNT:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>22</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>22</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SAVINGS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>3,150</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>19,150</td>
<td>19,570</td>
<td>57,470</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>34,610</td>
<td>35,390</td>
<td>134,440</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>(260)</td>
<td>(260)</td>
<td>(260)</td>
</tr>
<tr>
<td>Military ES</td>
<td>(837)</td>
<td>(837)</td>
<td>(837)</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>53,760</td>
<td>54,960</td>
<td>195,060</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>-3,150</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>2,936</td>
<td>436</td>
<td>31,988</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>-17,543</td>
<td>-14,539</td>
<td>-28,193</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>-34,610</td>
<td>-35,390</td>
<td>-134,176</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>22</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>-49,217</td>
<td>-49,493</td>
<td>-133,509</td>
</tr>
</tbody>
</table>
Homestead Air Force Base, Florida

Base Realignment and Closure Detail
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ONE TIME IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>1,577</td>
<td>1,397</td>
<td>10,941</td>
<td>12,032</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>12,410</td>
<td>425</td>
<td>6,658</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>4,864</td>
<td>173</td>
<td>1,674</td>
<td>374</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>18,851</td>
<td>1,995</td>
<td>19,273</td>
<td>12,406</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>18,851</td>
<td>1,995</td>
<td>19,273</td>
<td>12,406</td>
</tr>
<tr>
<td><strong>FUNDED OUTSIDE OF THE ACCOUNT:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>752</td>
<td>218</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>752</td>
<td>218</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>SAVINGS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>8,640</td>
<td>19,630</td>
<td>20,090</td>
<td>20,530</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>4,570</td>
<td>20,850</td>
<td>28,210</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>(913)</td>
<td>(913)</td>
<td>(913)</td>
<td>(913)</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>8,640</td>
<td>24,200</td>
<td>40,940</td>
<td>48,740</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>1,577</td>
<td>1,397</td>
<td>10,941</td>
<td>12,032</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>12,410</td>
<td>425</td>
<td>6,658</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>-3,776</td>
<td>-19,457</td>
<td>-18,416</td>
<td>-20,156</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>-4,570</td>
<td>-20,850</td>
<td>-28,210</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>752</td>
<td>218</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>10,963</td>
<td>-21,987</td>
<td>-21,667</td>
<td>-36,334</td>
</tr>
</tbody>
</table>

EXHIBIT BC-02 26
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>25,947</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>5,078</td>
<td>464</td>
<td>25,035</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>30</td>
<td>1,603</td>
<td>8,718</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>5,108</td>
<td>2,067</td>
<td>59,700</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>5,108</td>
<td>2,067</td>
<td>59,700</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FUNDED OUTSIDE OF THE ACCOUNT:</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>970</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>970</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SAVINGS:</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>20,970</td>
<td>21,430</td>
<td>111,290</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>28,810</td>
<td>29,450</td>
<td>111,890</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>(913)</td>
<td>(913)</td>
<td>(913)</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>49,780</td>
<td>50,880</td>
<td>223,180</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET IMPLEMENTATION COSTS:</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>25,947</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>5,078</td>
<td>464</td>
<td>25,035</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>-20,940</td>
<td>-19,827</td>
<td>-102,572</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>-28,810</td>
<td>-29,450</td>
<td>-111,890</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>970</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>-44,672</td>
<td>-48,813</td>
<td>-162,510</td>
</tr>
</tbody>
</table>

**EXHIBIT BC-02**
O'Hare International Airport Air Force Reserve Station, Illinois Package

Base Realignment and Closure Detail
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>----------------------------------------------------</td>
<td>---------</td>
<td>---------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FUNDED OUTSIDE OF THE ACCOUNT:</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SAVINGS:</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET IMPLEMENTATION COSTS:</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
Gentile Air Force Station, Dayton, Ohio

Base Realignment and Closure Detail
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>48</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>78</td>
<td>0</td>
<td>929</td>
<td>46</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>78</td>
<td>0</td>
<td>977</td>
<td>46</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>78</td>
<td>0</td>
<td>977</td>
<td>46</td>
</tr>
<tr>
<td><strong>FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>SAVINGS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>48</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>78</td>
<td>0</td>
<td>929</td>
<td>46</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>78</td>
<td>0</td>
<td>977</td>
<td>46</td>
</tr>
<tr>
<td></td>
<td>FY 1998</td>
<td>FY 1999</td>
<td>FY 94-99</td>
<td></td>
</tr>
<tr>
<td>--------------------------------</td>
<td>---------</td>
<td>---------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td><strong>ONE TIME IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>2,142</td>
<td>2,190</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>64</td>
<td>1,117</td>
<td></td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>0</td>
<td>2,206</td>
<td>3,307</td>
<td></td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>0</td>
<td>2,206</td>
<td>3,307</td>
<td></td>
</tr>
</tbody>
</table>

|                                |         |         |          |
| **FUNDED OUTSIDE OF THE ACCOUNT:** |         |         |          |
| Military Construction          | 0       | 0       | 0        |
| Family Housing - Operations    | 0       | 0       | 0        |
| Environmental                  | 0       | 0       | 0        |
| Operation & Maintenance        | 0       | 0       | 0        |
| Military Personnel             | 0       | 0       | 0        |
| Other                          | 0       | 0       | 0        |
| Homeowners Assistance Program  | 0       | 0       | 0        |
| **TOTAL FUNDED OUTSIDE THE ACCOUNT** | 0       | 0       | 0        |

|                                |         |         |          |
| **SAVINGS:**                   |         |         |          |
| Military Construction          | 0       | 0       | 0        |
| Family Housing - Construction  | 0       | 0       | 0        |
| - Operations                   | 0       | 0       | 0        |
| Operation & Maintenance        | 0       | 0       | 0        |
| Military Personnel             | 0       | 0       | 0        |
| Other                          | 0       | 0       | 0        |
| Civilian ES                    | 0       | 0       | 0        |
| Military ES                    | 0       | 0       | 0        |
| **TOTAL SAVINGS**              | 0       | 0       | 0        |

|                                |         |         |          |
| **NET IMPLEMENTATION COSTS:**  |         |         |          |
| Military Construction          | 0       | 0       | 0        |
| Family Housing - Construction  | 0       | 0       | 0        |
| - Operations                   | 0       | 0       | 0        |
| Environmental                  | 0       | 2,142   | 2,190    |
| Operation & Maintenance        | 0       | 64      | 1,117    |
| Military Personnel - PCS       | 0       | 0       | 0        |
| Other                          | 0       | 0       | 0        |
| Homeowners Assistance Program  | 0       | 0       | 0        |
| Revenues from Land Sales (-)   | 0       | 0       | 0        |
| **NET IMPLEMENTATION COSTS**   | 0       | 2,206   | 3,307    |
Newark Air Force Base, Ohio

Base Realignment and Closure Detail
## BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

**USAF/NEWARK AFB, OH**

**DOLLARS IN THOUSANDS**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>152</td>
<td>1,622</td>
<td>525</td>
<td>590</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>3,095</td>
<td>1,583</td>
<td>34,778</td>
<td>3,298</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>196</td>
<td>46</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>3,247</td>
<td>3,401</td>
<td>35,351</td>
<td>3,888</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>3,247</td>
<td>3,401</td>
<td>35,351</td>
<td>3,888</td>
</tr>
</tbody>
</table>

### FUNDED OUTSIDE THE ACCOUNT:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### SAVINGS:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4,980</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>610</td>
<td>2,750</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>460</td>
<td>2,100</td>
<td>2,840</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>(92)</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>0</td>
<td>460</td>
<td>2,710</td>
<td>10,570</td>
</tr>
</tbody>
</table>

### NET IMPLEMENTATION COSTS:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>-4,980</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>152</td>
<td>1,622</td>
<td>525</td>
<td>590</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>3,095</td>
<td>1,583</td>
<td>34,168</td>
<td>548</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>-460</td>
<td>-2,098</td>
<td>-2,840</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>196</td>
<td>46</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>3,247</td>
<td>2,941</td>
<td>32,641</td>
<td>-6,682</td>
</tr>
<tr>
<td></td>
<td>FY 1998</td>
<td>FY 1999</td>
<td>FY 94-99</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>---------</td>
<td>---------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td><strong>ONE TIME IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>595</td>
<td>292</td>
<td>3,776</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>7</td>
<td>5</td>
<td>42,766</td>
<td></td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>242</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>602</td>
<td>297</td>
<td>46,786</td>
<td></td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>602</td>
<td>297</td>
<td>46,786</td>
<td></td>
</tr>
<tr>
<td><strong>FUNDED OUTSIDE OF THE ACCOUNT:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SAVINGS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>4,980</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>4,880</td>
<td>4,990</td>
<td>13,230</td>
<td></td>
</tr>
<tr>
<td>Military Personnel</td>
<td>2,900</td>
<td>2,970</td>
<td>11,270</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Military ES</td>
<td>(92)</td>
<td>(92)</td>
<td>(92)</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>7,780</td>
<td>7,960</td>
<td>29,480</td>
<td></td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>-4,980</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>595</td>
<td>292</td>
<td>3,776</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>-4,873</td>
<td>-4,985</td>
<td>29,536</td>
<td></td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>-2,900</td>
<td>-2,970</td>
<td>-11,268</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>242</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>-7,178</td>
<td>-7,663</td>
<td>17,306</td>
<td></td>
</tr>
</tbody>
</table>
THIS PAGE INTENTIONALLY LEFT BLANK
Chanute Air Force Base, Illinois

Base Realignment and Closure Detail
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ONE TIME IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>FUNDED OUTSIDE OF THE ACCOUNT:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>SAVINGS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>FY 1998</td>
<td>FY 1999</td>
<td>TOTAL 94-99</td>
<td></td>
</tr>
<tr>
<td>-------------------------</td>
<td>---------</td>
<td>---------</td>
<td>-------------</td>
<td></td>
</tr>
<tr>
<td><strong>ONE TIME IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>FUNDED OUTSIDE OF THE ACCOUNT:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SAVINGS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>309</td>
<td>425</td>
<td>2,423</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL ONE-TIME COSTS</td>
<td>0</td>
<td>309</td>
<td>425</td>
<td>2,423</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>BUDGET REQUEST</td>
<td>0</td>
<td>309</td>
<td>425</td>
<td>2,423</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FUNDED OUTSIDE OF THE ACCOUNT:</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL FUNDED OUTSIDE THE ACCOUNT</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SAVINGS:</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL SAVINGS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET IMPLEMENTATION COSTS:</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>309</td>
<td>425</td>
<td>2,423</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>NET IMPLEMENTATION COSTS</td>
<td>0</td>
<td>309</td>
<td>425</td>
<td>2,423</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>---------</td>
<td>---------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>3,157</td>
<td></td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>3,157</td>
<td></td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>0</td>
<td>0</td>
<td>3,157</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FUNDED OUTSIDE OF THE ACCOUNT:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
</tr>
<tr>
<td>Environmental</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
</tr>
<tr>
<td>Military Personnel</td>
</tr>
<tr>
<td>Other</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SAVINGS:</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET IMPLEMENTATION COSTS:</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>3,157</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>3,157</td>
</tr>
</tbody>
</table>
Carswell Air Force Base, Texas

Base Realignment and Closure Detail
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FUNDED OUTSIDE OF THE ACCOUNT:</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SAVINGS:</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET IMPLEMENTATION COSTS:</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
**USAF/CARSWELL AFB, TX**
**(Dollars in Thousands)**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
THIS PAGE INTENTIONALLY LEFT BLANK
Castle Air Force Base, California

Base Realignment and Closure Detail
### BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
**USAF/CASTLE AFB, CA**
*(DOLLARS IN THOUSANDS)*

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ONE TIME IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>385</td>
<td>0</td>
<td>0</td>
<td>358</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>385</td>
<td>0</td>
<td>0</td>
<td>358</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>385</td>
<td>0</td>
<td>0</td>
<td>358</td>
</tr>
</tbody>
</table>

|                      |         |         |         |         |
| **FUNDED OUTSIDE OF THE ACCOUNT:** |         |         |         |         |
| Military Construction | 0       | 0       | 0       | 0       |
| Family Housing - Operations | 0       | 0       | 0       | 0       |
| Environmental         | 0       | 0       | 0       | 0       |
| Operation & Maintenance | 0       | 0       | 0       | 0       |
| Military Personnel     | 0       | 0       | 0       | 0       |
| Other                 | 0       | 0       | 0       | 0       |
| Homeowners Assistance Program | 0       | 0       | 0       | 0       |
| **TOTAL FUNDED OUTSIDE THE ACCOUNT** | 0       | 0       | 0       | 0       |

|                      |         |         |         |         |
| **SAVINGS:** |         |         |         |         |
| Military Construction | 0       | 0       | 0       | 0       |
| Family Housing - Construction | 0       | 0       | 0       | 0       |
| - Operations          | 0       | 0       | 0       | 0       |
| Operation & Maintenance | 0       | 0       | 0       | 0       |
| Military Personnel     | 0       | 0       | 0       | 0       |
| Other                 | 0       | 0       | 0       | 0       |
| Civilian ES            | 0       | 0       | 0       | 0       |
| Military ES            | 0       | 0       | 0       | 0       |
| **TOTAL SAVINGS** | 0       | 0       | 0       | 0       |

|                      |         |         |         |         |
| **NET IMPLEMENTATION COSTS:** |         |         |         |         |
| Military Construction | 0       | 0       | 0       | 0       |
| Family Housing - Construction | 0       | 0       | 0       | 0       |
| - Operations          | 0       | 0       | 0       | 0       |
| Environmental         | 0       | 0       | 0       | 0       |
| Operation & Maintenance | 385     | 0       | 0       | 358     |
| Military Personnel - PCS | 0       | 0       | 0       | 0       |
| Other                 | 0       | 0       | 0       | 0       |
| Homeowners Assistance Program | 0       | 0       | 0       | 0       |
| Revenues from Land Sales (-) | 0       | 0       | 0       | 0       |
| **NET IMPLEMENTATION COSTS** | 385     | 0       | 0       | 358     |

EXHIBIT BC-02
<table>
<thead>
<tr>
<th>ONE TIME IMPLEMENTATION COSTS:</th>
<th>FY 1998</th>
<th>FY 1999</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>13,097</td>
<td>0</td>
<td>13,097</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>168</td>
<td>0</td>
<td>911</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>13,265</td>
<td>0</td>
<td>14,008</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>13,265</td>
<td>0</td>
<td>14,008</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FUNDED OUTSIDE OF THE ACCOUNT:</th>
<th>FY 1998</th>
<th>FY 1999</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
| **TOTAL FUNDED OUTSIDE THE ACCOUNT** | 0   | 0   | 0 |}

<table>
<thead>
<tr>
<th>SAVINGS:</th>
<th>FY 1998</th>
<th>FY 1999</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET IMPLEMENTATION COSTS:</th>
<th>FY 1998</th>
<th>FY 1999</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>13,097</td>
<td>0</td>
<td>13,097</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>168</td>
<td>0</td>
<td>911</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>13,265</td>
<td>0</td>
<td>14,008</td>
</tr>
</tbody>
</table>
Rickenbacker Air Guard Base, Ohio

Base Realignment and Closure Detail
### ONE TIME IMPLEMENTATION COSTS:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### FUNDED OUTSIDE OF THE ACCOUNT:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### SAVINGS:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### NET IMPLEMENTATION COSTS:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>FY 1998</td>
<td>FY 1999</td>
<td>TOTAL</td>
<td></td>
</tr>
<tr>
<td>-------------------------------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td></td>
</tr>
<tr>
<td><strong>ONE TIME IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>231</td>
<td>0</td>
<td>231</td>
<td></td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>231</td>
<td>0</td>
<td>231</td>
<td></td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>231</td>
<td>0</td>
<td>231</td>
<td></td>
</tr>
<tr>
<td><strong>FUNDED OUTSIDE OF THE ACCOUNT:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>SAVINGS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>231</td>
<td>0</td>
<td>231</td>
<td></td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>231</td>
<td>0</td>
<td>231</td>
<td></td>
</tr>
</tbody>
</table>
U. S. Air Force Program Management Summary

Base Realignment and Closure Detail
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>ONE TIME IMPLEMENTATION COSTS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>28,059</td>
<td>280</td>
<td>23</td>
<td>154</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>24</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>5,782</td>
<td>10,411</td>
<td>4,436</td>
<td>5,858</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>9,179</td>
<td>500</td>
<td>8,989</td>
<td>12,692</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>43,044</td>
<td>11,191</td>
<td>13,448</td>
<td>18,704</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>BUDGET REQUEST</strong></td>
<td>43,044</td>
<td>11,191</td>
<td>13,448</td>
<td>18,704</td>
</tr>
<tr>
<td>FUNDED OUTSIDE OF THE ACCOUNT:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL FUNDED OUTSIDE THE ACCOUNT</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>SAVINGS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Civilian ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Military ES</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL SAVINGS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>NET IMPLEMENTATION COSTS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>28,059</td>
<td>280</td>
<td>23</td>
<td>154</td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>24</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Environmental</td>
<td>5,782</td>
<td>10,411</td>
<td>4,436</td>
<td>5,858</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>9,179</td>
<td>500</td>
<td>8,989</td>
<td>12,692</td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenues from Land Sales (-)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NET IMPLEMENTATION COSTS</strong></td>
<td>43,044</td>
<td>11,191</td>
<td>13,448</td>
<td>18,704</td>
</tr>
<tr>
<td>ONE TIME IMPLEMENTATION COSTS:</td>
<td>FY 1998</td>
<td>FY 1999</td>
<td>TOTAL</td>
<td></td>
</tr>
<tr>
<td>--------------------------------</td>
<td>---------</td>
<td>---------</td>
<td>-------</td>
<td></td>
</tr>
<tr>
<td>Military Construction</td>
<td>0</td>
<td>0</td>
<td>28,516</td>
<td></td>
</tr>
<tr>
<td>Family Housing - Construction</td>
<td>0</td>
<td>0</td>
<td>24</td>
<td></td>
</tr>
<tr>
<td>- Operations</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Environmental</td>
<td>29,187</td>
<td>21,800</td>
<td>77,474</td>
<td></td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>19,058</td>
<td>20,246</td>
<td>70,664</td>
<td></td>
</tr>
<tr>
<td>Military Personnel - PCS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Homeowners Assistance Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL ONE-TIME COSTS</strong></td>
<td>48,245</td>
<td>42,046</td>
<td>176,678</td>
<td></td>
</tr>
</tbody>
</table>

| Revenues from Land Sales (-)   | 0       | 0       | 0     |

| BUDGET REQUEST                | 48,245  | 42,046  | 176,678|

| FUNDED OUTSIDE OF THE ACCOUNT:|
|--------------------------------|---------|---------|-------|
| Military Construction          | 0       | 0       | 0     |
| Family Housing - Operations    | 0       | 0       | 0     |
| Environmental                  | 0       | 0       | 0     |
| Operation & Maintenance        | 0       | 0       | 0     |
| Other                         | 0       | 0       | 0     |
| Homeowners Assistance Program | 0       | 0       | 0     |
| **TOTAL FUNDED OUTSIDE THE ACCOUNT** | 0   | 0       | 0     |

| SAVINGS:                       |
|--------------------------------|---------|---------|-------|
| Military Construction          | 0       | 0       | 0     |
| Family Housing - Construction  | 0       | 0       | 0     |
| - Operations                   | 0       | 0       | 0     |
| Operation & Maintenance        | 0       | 0       | 0     |
| Military Personnel             | 0       | 0       | 0     |
| Other                         | 0       | 0       | 0     |
| Civilian ES                   | 0       | 0       | 0     |
| Military ES                   | 0       | 0       | 0     |

| **TOTAL SAVINGS**              | 0       | 0       | 0     |

| NET IMPLEMENTATION COSTS:     |
|--------------------------------|---------|---------|-------|
| Military Construction          | 0       | 0       | 28,516|
| Family Housing - Construction  | 0       | 0       | 24    |
| - Operations                   | 0       | 0       | 0     |
| Environmental                  | 29,187  | 21,800  | 77,474|
| Operation & Maintenance        | 19,058  | 20,246  | 70,664|
| Military Personnel - PCS       | 0       | 0       | 0     |
| Other                         | 0       | 0       | 0     |
| Homeowners Assistance Program | 0       | 0       | 0     |
| Revenues from Land Sales (-)   | 0       | 0       | 0     |

| **NET IMPLEMENTATION COSTS**   | 48,245  | 42,046  | 176,678|

EXHIBIT BC-02