Fiscal Year 1996/97 Biennial Budget Submission
The Joint Staff

Performing Organization Name(s) and Address(es)
The Joint Staff - Comptroller
Room 2C965, The Pentagon
Washington, DC

Funding Numbers

Performing Organization Report Number

Sponsoring/Monitoring Agency Name(s) and Address(es)

Supplementary Notes

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*cleared for open publication
by OASO-PA-DAD
(See attached DD 1790)

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APR 21 1995

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Standard Form 298 (Rev. 2/89)
PREPARED TESTIMONY REVIEW

TO: DIRECTOR, FREEDOM OF INFORMATION AND SECURITY REVIEW, OASD(PA)

DATE: 22 March 95

The attached document is forwarded for review in accordance with paragraph D.2.a.(2), DoD Directive 5400.4.

DESCRIPTION OF DOCUMENT:

FY 1996/1997 Biennial Budget Submissions — The Joint Staff
Operations & Maintenance - 42 pages
Procurement - 20 pages
RDT&E - 5 pages
Military Construction - 3 pages
Information Technology - 16 pages

OPEN PUBLICATION

These documents will be sent to appropriate Congressional Committees as justification for the President's Budget submission. They will first be sent to the OSD Comptroller before release (in part, not in total) to the Congress.

HEARING DATE AND SUBJECT:

n/a

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PAGE COUNT:

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THIS DOCUMENT IS FOR UNCLASSIFIED PRESENTATION (Check applicable term)

UPON COMPLETION NOTIFY (Name, agency and telephone number)

POC, Lt Col Sandra A. Gregory, Joint Staff Comptroller's Office, Program & Budget Officer, 697-7835

REQUEST CLEARANCE NLT (Date): 23 March 1995

The attached material has department/agency approval for the purpose specified. Any portions requiring security protection have been appropriately marked.

ATTACHMENT:

5 submissions, as described above

George W. Chemersky, Jr.
The Joint Staff, Comptroller

SIGNATURE:

DD FORM 1780

REPLACES DD FORM 1780, 1 JAN 71, WHICH IS OBSOLETE.
THE JOINT STAFF

February 1995

FY 1996 - 1997
Budget Estimates

Military Construction
Defense-Wide
1. COMPONENT
Defense Agencies

2. DATE
19 Jan 95

3. INSTALLATION AND LOCATION
Minor Construction, Worldwide, Various

4. PROJECT TITLE
Exercise-related Construction

5. PROGRAM ELEMENT
0208011J

6. CATEGORY CODE
Various

7. PROJECT NUMBER
N/A

8. PROJECT COST ($000)
6,198

9. COST ESTIMATES

<table>
<thead>
<tr>
<th>ITEM</th>
<th>U/M</th>
<th>QUANTITY</th>
<th>UNIT COST</th>
<th>COST ($000)</th>
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<tbody>
<tr>
<td>Unspecified Minor Construction, Various Overseas Locations</td>
<td>LS</td>
<td>------</td>
<td>------</td>
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Total Request

6,198

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Exercise-related construction projects which have a funded cost of $1,500,000 or less, including construction, alteration, or conversion of permanent or temporary facilities as authorized under Title 10 U.S.C. 2805

Requirement: Projects will support Joint Chiefs of Staff (JCS) exercises in fiscal year 1996 in accordance with Title 10 U.S.C. 2805.
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Total Request 6,384

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