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FY 1995 BUDGET ESTIMATES

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FEBRUARY 1994



ARMY NATIONAL GUARD



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MILITARY CONSTRUCTION PROGRAM

FY 1995

JUSTIFICATION DATA SUBMISSION TO CONGRESS

94-06536



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DEPARTMENT OF THE ARMY

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SUMMARY PROJECT LIST
 MAJOR MILITARY CONSTRUCTION ARMY NATIONAL GUARD
 FISCAL YEAR 1995
 (DOLLARS IN THOUSANDS)

<u>STATE</u>	<u>INSTALLATION AND PROJECT</u>	<u>AUTH AMOUNT</u>	<u>APPROP AMOUNT</u>	<u>DD FORMS 1391 PAGE</u>
<u>INSIDE THE UNITED STATES</u>				
FLORIDA	CAMP BLANDING (STARKE) WASTE WATER TREATMENT PLANT COMPLIANCE REPAIRS, PHASE I STATE TOTAL	2,083 2,083	2,083 2,083	3
VARIOUS	VARIOUS/WORLDWIDE LOCATIONS ARMORY UNIT STORAGE BUILDINGS INDOOR RANGE MODERNIZATION STATE TOTAL	840 839 1,679	840 839 1,679	5 6
TOTAL WITHIN THE UNITED STATES		3,762	3,762	
TOTAL MAJOR CONSTRUCTION		3,762	3,762	
<u>SUPPORT:</u>				
	PLANNING AND DESIGN MINOR CONSTRUCTION SUPPORT TOTAL	1,000 5,167 6,167	1,000 5,167 6,167	7 8
GRAND TOTAL AUTHORIZATION/APPROPRIATIONS		9,929	9,929	

NEW MISSION / CURRENT MISSION
FISCAL YEAR 1995

<u>Location</u>	<u>Project</u>	<u>Cost (\$000)</u>	<u>New/ Current</u>
Camp Blanding (Starke), FL	Waste Water Treatment Plant Compliance Repairs, Phase I	2,083	C

Recapitulation:

Total Current Mission	2,083
Total Various Locations (Armory Unit Storage Buildings)	840
Total Various Locations (Indoor Range Modernization)	839
Total Planning & Design	1,000
Total Minor Construction	<u>5,167</u>
Grand Total	9,929

DEPARTMENT OF THE ARMY

JUSTIFICATION OF ESTIMATES FOR 1995

APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, as authorized by Chapter 133 of Title 10, United States Code, as amended, and the Reserve Forces Facilities Act \$9,929,000 (\$302,719,000) to remain available until 30 September 1999 (30 September 1998).

Mil. Con.. Army National Guard
 Program and Financing (in Thousands of dollars) SUMMARY

Identification code	21-2085-0-1-051	Budget Plan (amounts for MILITARY CONSTRUCTION actions programmed)				Obligations	
		1993 actual	1994 est.	1995 est.	1993 actual	1994 est.	1995 est.
Program by activities:							
Direct program:							
00.0101		202,533	287,448	3,762	182,103	291,621	171,248
00.0201	Major construction	5,500	5,000	5,167	8,415	4,928	5,181
00.0301	Minor construction Planning	5,000	10,271	1,000	15,688	13,148	4,428
00.9101	Total direct program	213,033	302,719	9,929	206,206	309,697	180,857
10.0001	Total	213,033	302,719	9,929	206,206	309,697	180,857
Financing:							
17.0001	Recovery of prior year obligations				-16,240		
21.4002	Unobligated balance available, start of year:						
21.4009	For completion of prior year budget plans						
	Reprogramming from/to prior year budget plan	-1,499			-309,090	-330,657	-323,679
24.4002	Unobligated balance available, end of year:						
25.0001	For completion of prior year budget plans	3,455			330,657	323,679	152,751
	Unobligated balance expiring				3,455		
40.0001	Budget authority (Appropriation)	214,989	302,719	9,929	214,989	302,719	9,929
Relation of obligations to outlays:							
71.0001	Obligations incurred				206,206	309,697	180,857
72.4001	Obligated balance, start of year				263,807	229,915	281,520
74.4001	Obligated balance, end of year				-229,915	-281,520	-209,862
77.0001	Adjustments in expired accounts (net)				-338		
78.0001	Adjustments in unexpired accounts				-16,240		
90.0001	Outlays (net)				223,520	258,092	252,515

Mil. Con., Army National Guard
 Object Classification (in Thousands of dollars) SUMMARY

Identification code	21-2085-0-1-051	1993 actual	1994 est.	1995 est.
Direct obligations:				
125.204	Other services with the private sector	12,280	1,574	853
126.001	Other charges with the private sector	3	11	12
131.001	Supplies and materials	9	28	8
132.001	Equipment	193,914	308,084	179,984
	Land and structures			
199.001	Total Direct obligations	206,206	309,697	180,857
999.901	Total obligations	206,206	309,697	180,857

SPECIAL PROGRAM CONSIDERATIONS

POLLUTION ABATEMENT: The military construction projects proposed in the program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution programs at installations have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria.

ENERGY CONSERVATION: Military construction projects specifically for energy conservation at installations have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Projects include improvements to existing facilities and utility systems to upgrade design, eliminate waste, and install energy savings devices. Projects are designed for minimum energy consumption.

FLOOD PLAIN MANAGEMENT AND WETLANDS PROTECTION: Proposed land acquisition, disposition, and installation construction projects have been planned to allow the proper management of flood plains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flooding losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order No. 11988 and 11990.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL:

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES: Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historic Places except as noted on DD Form 1391.

USE OF EXCESS SCHOOLS AND OTHER BUILDINGS: Considerations were made to utilize available commercial or academic buildings but none were found suitable.

ENVIRONMENTAL PROTECTION: In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

NON-MILCON CONSTRUCTION: \$90.0 Million in the FY 95 ARNG Real Property Operations and Maintenance program will maintain 39.6 Million SF in 16,000 logistical support buildings. Furthermore, it supports 278 training sites, 6,200 buildings totaling 30.5 Million SF in the 54 States, Territories and Commonwealths used by the ARNG, and other DOD component forces. The funding is dedicated to Annual Recurring Requirements of \$52.5 Million and routine or emergency maintenance and repair projects of approximately \$37.5 Million. No funding is dedicated to the containment and reduction of Backlog of Maintenance and Repair (BMAR). BMAR will grow from \$170.8 Million in FY 94 to a projected \$230.9 Million in FY 95.

LONG-TERM FACILITIES CONTRACTS: The National Guard does not have any long-term facilities contracts.

CONSTRUCTION CRITERIA: Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facility Planning and Design Guide."

AREA COST FACTOR: Area Cost Factor (ACF) indexes displayed for each appropriate area were developed from State and historical construction cost records and may not directly collate with specific cost factors developed by the U.S. Army Corps of Engineer for Service-wide use.

ECONOMIC ANALYSIS: Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources.

RESERVE MANPOWER POTENTIAL: The Reserve manpower potential to meet and maintain authorized strengths of all Reserve units in the areas where units are to be located has been reviewed in accordance with the procedures described in DoD Directive 1225.7. It has been determined, in coordination with the other Military Departments having Reserve units in the area, that the number of Reserve Components presently located in the area, and those units having been allocated to this area for future activation, is not and shall not be larger than the number that reasonably may be maintained at authorized strength.

RESOLUTION TRUST CORPORATION PROPERTY: Requested construction projects have been reviewed, consistent to the Senate Armed Services Committee Report on the National Defense Authorization Act for FY 1991, for cost effective utilization of properties to be disposed of by the Resolution Trust Corporation (Trust). It was determined that the requested projects corrects Occupational Health and Safety or environmental noncompliance requirements not amenable to the types of facilities available through the Resolution Trust Corporation.

1. COMPONENT ARNG	FY 1995 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 1994	
3. INSTALLATION AND LOCATION CAMP BLANDING (STARKE), FLORIDA				4. AREA CONSTR COST INDEX 83.9	
5. FREQUENCY AND TYPE UTILIZATION UTILIZED 365 DAYS A YEAR.					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS					
ARNG:	STARKE	(13 MILES)	ARMORY	17,480 SF	1967
	JACKSONVILLE	(34 MILES)	ARMORY	14,806 SF	1958
	JACKSONVILLE	(38 MILES)	ARMORY	33,995 SF	1973
USAR:	GAINESVILLE	(26 MILES)	ARMORY	26,150 SF	1960
7. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START COMPLETE	
171	WASTE WATER TREATMENT PLANT COMPLIANCE REPAIRS, PH I	LS	\$2,083	07/92	07/94
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION					
NONE				19 Nov 93 (Date)	
9. LAND ACQUISITION REQUIRED					
NONE				0 (Number of Acres)	
10. PROJECTS PLANNED IN NEXT FOUR YEARS					
NONE					
"SITE SURVEY HAS BEEN COMPLETED AND SITE IS SUITABLE FOR CONSTRUCTING THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED"					

1. COMPONENT ARNG	FY 1995 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 1994			
3. INSTALLATION AND LOCATION CAMP BLANDING (STARKE), FLORIDA							
11. PERSONNEL STRENGTH AS OF 1 AUG 93							
		PERMANENT			GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZE	_____	_____	_____	_____	11,793	1,300	10,493
ACTUAL	_____	_____	_____	_____	10,907	1,270	9,637
12. RESERVE UNIT DATA							
	UNIT DESIGNATION	STRENGTH					
		<u>AUTHORIZED</u>	<u>ACTUAL</u>				
	ALL FLORIDA ARMY NATIONAL GUARD	11,793	10,907				
13. MAJOR EQUIPMENT AND AIRCRAFT							
	TYPE	AUTHORIZED	ACTUAL				
	N/A						
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES							
		(\$000)					
	A. AIR POLLUTION	NONE					
	B. WATER POLLUTION	NONE					
	C. OCCUPATIONAL SAFETY AND HEALTH	NONE					

1. COMPONENT ARNG		FY 1995 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1994		
3. INSTALLATION AND LOCATION CAMP BLANDING (STARKE), FLORIDA				4. PROJECT TITLE WASTE WATER TREATMENT PLANT COMPLIANCE REPAIRS, PH I			
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 171	7. PROJECT NUMBER 120131		8. PROJECT COST (\$000) 2,083		
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY.....							1,785
INFILTRATION/INFLOW/DECHLORINATION FACILITY							
TV/CLEANING TRUNK LINES.....				LS			(280)
REPAIR POINTS.....				EA	15	7000.00	(105)
SLIPLINING PIPES.....				FT	40000	30.00	(1,200)
CLEAR SEWER RIGHT-OF-WAY OF ROOTS/GROWTH.				FT	50000	4.00	(200)
SUPPORTING FACILITIES.....							172
AUXILLARY EQUIPMENT POWER GENERATOR.....				LS			(36)
FLOW PROPORTION CHLORINATOR/RECORDER.....				LS			(17)
MONITORING EQUIPMENT.....				LS			(3)
AUTOMATED INTERRUPT INTERFACE.....				LS			(116)
SUBTOTAL.....							1,957
CONTINGENCY (5%).....							98
SUPERVISION, INSP & OVERHEAD (1.4%).....							28
TOTAL REQUEST.....							2,083
EQUIP PROVIDED FROM OTHER APPRNON ADD							(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION							
Construction of a dechlorination facility, rehabilitation of primary sewer lines with infiltration/inflow problems, blocking unused sewer lines, and provide auxillary/backup equipment for plant operation.							
<u>Air Conditioning:</u> NONE							
11. REQUIREMENT: 0 SF ADEQUATE: 0 SF SUBSTANDARD: 0 SF							
<u>PROJECT:</u> Proposed construction will eliminate a chlorine residue problem, eliminate infiltration/inflow of the sewer lines which is grossly overloading the system with ground water, and will provide auxillary operations in case of power failure. (Current Mission)							
<u>REQUIREMENT:</u> Rehabilitation is required to correct problem areas in the operation of the plant and supply system identified by the recently conducted Enviromental Compliance Assessment Survey.							
<u>CURRENT SITUATION:</u> The waste water treatment plant at Camp Blanding was constructed in 1940 in support of a basic training operation for the World War II effort. The system is over fifty years old and, while operating at far less than capacity, suffers from the failure to adhere to current Department of Environmental Regulation requirements. The major problem areas are lack of dechlorination, water intrusion of the system through multiple breaks and fractures of the sewer supply lines, and total lack of a backup/auxillary power source to maintain operations in case of power failure.							
<u>IMPACT IF NOT PROVIDED:</u> The Florida National Guard is liable for noncompliance, could be subject to a Notice of Violation and be forced to shut down all operations immediately.							

1. COMPONENT ARNG	FY 1995 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1994	
3. INSTALLATION AND LOCATION CAMP BLANDING (STARKE), FLORIDA			
4. PROJECT TITLE WASTE WATER TREATMENT PLANT COMPLIANCE REPAIRS, PH I	5. PROJECT NUMBER 120131		
12. SUPPLEMENTAL DATA:			
a. ESTIMATED DESIGN DATA:			
(1) STATUS:			
(a)	Date Design Started.....	<u>07/92</u>	
(b)	Percent complete as of 1 January 1994....	<u>65%</u>	
(c)	Date Design Expected to be 35% Complete..	<u>10/93</u>	
(d)	Date Design Completed.....	<u>07/94</u>	
(2) BASIS:			
(a)	Standard or Definitive Design - Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
(b)	Where was Design Previously Used? <u>N/A</u>		
(3) COST (TOTAL) (c) = (a)+(b) or (d)+(e): (\$000)			
(a)	Production of Plans and Specifications...	<u>(0)</u>	
(b)	All Other Design Costs.....	<u>(0)</u>	
(c)	Total.....	<u>(86)</u>	
(d)	Contract.....	<u>(86)</u>	
(e)	In-House.....	<u>(0)</u>	
(4) CONSTRUCTION START..... <u>1/95</u>			
b. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>
NONE			

1. COMPONENT ARNG		FY 1995 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1994	
3. INSTALLATION AND LOCATION EXISTING ARMORIES IN VARIOUS STATES				4. PROJECT TITLE ARMORY UNIT STORAGE BUILDINGS		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 171	7. PROJECT NUMBER 999913		8. PROJECT COST (\$000) 840	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
PRIMARY FACILITY.....						664
STORAGE BUILDING.....				LS		(664)
SUPPORTING FACILITIES.....						120
SITE PREPARATION.....				LS		(60)
FENCING.....				LS		(35)
SECURITY LIGHTING.....				LS		(25)
SUBTOTAL.....						784
CONTINGENCY (5%).....						40
SUPERVISION, INSP & OVERHEAD (2.0%).....						16
TOTAL REQUEST.....						840
EQUIP PROVIDED FROM OTHER FED APPR. NON ADD						(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION						
An unheated pre-engineered metal, pre-cast or masonry building on a concrete slab foundation with minimal lighting and electrical outlets, and gravity ventilation. Support facilities for this type building include security lighting and security fencing.						
<u>Air Conditioning:</u> NONE						
11. REQUIREMENT: N/A ADEQUATE: N/A SUBSTANDARD: N/A						
<u>PROJECT:</u> The various States have identified a shortage in armory unit storage, estimated at \$6.1 million for 50 buildings of various sizes and capacities. These buildings, with minimal support features, will be constructed adjacent to existing armories. This is a multi-year program, with this phase acquiring approximately 8 storage buildings for various locations throughout the country.						
<u>REQUIREMENT:</u> These facilities are required to supplement the existing inadequate supply rooms at armories where increases in mission has outstripped all storage capabilities.						
<u>CURRENT SITUATION:</u> Most armories do not have adequate space within the existing building to store and safeguard the equipment issued current Authorized Level of Organization (ALO) for mobilization.						
<u>IMPACT IF NOT PROVIDED:</u> Increased amounts of authorized supplies and equipment must be safeguarded and be reasonably secure from the elements. Other training and administrative space will be converted into secure storage space with the adverse effects on the unit's training and readiness mission.						

1. COMPONENT ARNG		FY 1995 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1994	
3. INSTALLATION AND LOCATION EXISTING ARMORIES IN VARIOUS STATES			4. PROJECT TITLE INDOOR RANGE MODERNIZATION		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 179	7. PROJECT NUMBER 999914		8. PROJECT COST (\$000) 839
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY.....					693
INDOOR RANGES.....		LS			(693)
SUPPORTING FACILITIES.....					90
SITE PREPARATION.....		LS			(90)
SUBTOTAL.....					783
CONTINGENCY (5%).....					40
SUPERVISION, INSPECTION & OVERHEAD..(2.00%)..					16
TOTAL REQUEST.....					839
EQUIP PROVIDED FROM OTHER FED APPR..NON ADD.					(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION Correct environmental conditions, remove hazardous lead particles contamination at armory indoor rifle ranges, install ventilation systems, air exhaust systems, adequate bullet traps and acoustical treatment. Construct new ranges if necessary with these same features. <u>Air Conditioning:</u> None					
11. REQUIREMENT: 1 ADEQUATE: N/A SUBSTANDARD: N/A <u>PROJECT:</u> Modernize or replacement of closed indoor rifle ranges are required for small arms and marksmanship training for members of reserve components assigned at various locations throughout the country. This is a multi year program to correct the deficiencies which have closed indoor ranges at 100 armories. If range modernization is not cost effective, replacement indoor ranges will be constructed. Approximately 8 closed ranges will be corrected during this phase of the program. <u>REQUIREMENT:</u> The States have identified indoor ranges that are closed or severely curtailed because of hazardous amounts of airborne lead and lead oxide particles, lack of ventilation, inadequate acoustics and other health and safety problems. Return of these ranges to functional training use is required to acquire necessary individual weapons and marksmanship training by assigned Army National Guard units during periods of inactive duty training. <u>CURRENT SITUATION</u> The indoor ranges are closed, limited, or severely restricted because of health risk to military personnel. <u>IMPACT IF NOT PROVIDED</u> The lack of marksmanship familiarization and qualification practice during inactive duty training periods will effect combat readiness.					

1. COMPONENT ARNG		FY 1995 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1994	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS			4. PROJECT TITLE PLANNING AND DESIGN		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE N/A	7. PROJECT NUMBER 999995		8. PROJECT COST (\$000) 1,000
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY.....					
CONCEPT AND FINAL DESIGN.....					(600)
FUTURE YEAR PROJECTS.....					(400)
SUPPORTING FACILITIES.....					0
SUBTOTAL.....					1,000
CONTINGENCY (0%).....					0
TOTAL REQUEST.....					1,000
10. DESCRIPTION OF PROPOSED CONSTRUCTION Items provide for concept and final design of construction for Army National Guard facilities.					
11. <u>REQUIREMENT</u> : Funds requested are required for completing the outstanding final design of Military Construction Army National Guard projects programed for execution during FY 95 and for execution of the planned designs of the FY 96 program. Funding request is considered to be the absolute minimum to achieve only the mandated design status increment for projects programed during the cited fiscal years. Funding for advanced concept design of critical FY 95 projects will be addressed within overall program constraints. The requested funding permits the design of unspecified or undefined minor construction projects intended to be executed during FY 95.					

1. COMPONENT ARNG		FY 1995 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 1994	
3. INSTALLATION AND LOCATION APPROPRIATE ARMY NATIONAL GUARD INSTALLATIONS AS NECESSARY				4. PROJECT TITLE UNSPECIFIED MINOR CONSTRUCTION		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE N/A	7. PROJECT NUMBER 999905		8. PROJECT COST (\$000) 5,167	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
PRIMARY FACILITY.....						5,060
MINOR CONSTRUCTION FACILITIES UNSPECIFIED LOCATIONS.....						(5,060)
SUPPORTING FACILITIES.....						0
SUBTOTAL.....						5,060
CONTINGENCY (0%).....						0
SUPERVISION, INSPECTION & OVERHEAD (2.00%)..						107
TOTAL REQUEST.....						5,167
EQUIP PROVIDED FROM OTHER APPR..NON ADD.....						(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION Unspecified minor construction projects which have a funded cost of \$400,000 or less, including construction, alterations, or conversion of permanent or temporary facilities or land acquisition as authorized. <u>Air Conditioning: NONE</u>						
11. <u>REQUIREMENT:</u> To provide funds for the construction of projects not otherwise authorized by law when the dollar costs are less than \$400,000. Such requirements are the result of recognized facilities shortfalls, or unforeseen conditions resulting from changes in mission and equipment, or to correct damage caused by severe weather or other acts of nature. Based on prior program execution experience, the dollar costs for correcting these identified shortfalls are such that they do not require specific authorization in the regular Military Construction Program.						