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NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 1993

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MARCH 1992

NATIONAL DEFENSE BUDGET ESTIMATES - FY 1993

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 1993. It also provides selected current and constant dollar historical time series for National Defense, the total federal budget, and the U.S. economy.

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STATISTICAL CHANGES IN THE PRESENTATION OF NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. In all of the Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays, the actual military retired pay accounts have been moved from the DoD Military Function (051) to the Income Security Function (600), and have been replaced with an imputed estimate for military retired pay accrual in Function (051).

ADJUSTMENTS FOR RETIRED PAY ACCRUAL

The DoD Board of Actuaries updated the actuarial assumptions resulting in a reduction to the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about $2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS)

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992, $75 million was appropriated in Operation and Maintenance Navy for the National Science Foundation. Using the rules and definitions in the Budget Enforcement Act, OMB scored this appropriation as Domestic Discretionary spending in the General Science and Technology Function (251) rather than with all other DoD accounts in the DoD Military Function (051). Therefore, the FY 1992 Budget Authority reported by OMB in the DoD Military Function (051) differs from that reported in the tables in this book by this $75 million and the outlays reported by OMB in the DoD Military Function (051) in FY 1992 and beyond differ by the spending that is derived from this account.

OMB reports the interest that is earned on the Defense Cooperation Account in the Deductions for Offsetting Receipts Function (908) and also on the DoD-Military lines in all tables which portray Budget Authority by Agency and Outlays by Agency in the historical summaries. This interest is not reflected in any of the tables in this book.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December, the U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S residents working abroad, but excludes income earned in the United States by non-U.S. residents.

Price indices in Chapter 5 are still based on the GNP, while NIPA data in Chapter 7 are now in terms of the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings on investments in the United States. Therefore, there is only a small change in the percentages presented this year based on the GDP and those presented in prior years that were computed from the GNP. Because complete time series are not yet available for all of the NIPA data, these series are only reported since FY 1959. Complete historical series will be included when the data are available.

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CHAPTER 1
NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget which includes, in addition to the DoD budget, activities of other Federal Agencies that support our National Defense. Data are provided in three standard classifications: total obligational authority (TOA), budget authority (BA), and outlays. These classifications are defined below.

Definitions

Budget Authority -- BA is the authority to enter into obligations for payment (outlays) of Government funds. Most Defense BA is provided by Congress in the form of enacted appropriations. Congress may also reappropriate or rescind previously enacted appropriations. A reappropriation is the extension of availability of previously appropriated funds and is counted as new BA in the first year of extended availability. A rescission, or cancellation, of a previous appropriation is counted as a reduction to current BA in the year in which the funds are rescinded.

Budget authority may be affected by transfers. Transfers from one current year Defense account to another will reduce the BA of the losing account and increase the BA of the gaining account. Transfers of unobligated balances resulting from legislation which changes the purpose for which the balances are available are counted as reductions in current budget authority in the account from which the balances are transferred and as increases to current budget authority in the account to which the funds are transferred.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. It is the sum of (1) all budget authority granted by (or requested from) Congress; (2) amounts authorized to be credited to a specific fund and (3) unobligated balances from previous years which remain available for obligation.

Defense TOA differs from BA for several reasons, including:

(1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA);

(2) Application of shelf stock sales receipts to finance direct programs (increasing TOA with no effect on BA); and

(3) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed (decreasing BA with no effect on TOA).

An additional difference is Net Offsetting Receipts, which are deducted from BA but have no effect on TOA. These are collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts. Table 3-1 provides a reconciliation of TOA, BA, Appropriations and Authorizations requested in the FY 1993 DoD Budget.

Outlays -- There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). Payments, termed outlays, lag obligations due to the time required to render services or complete projects. Under full funding, Congress approves, in the year of the request, sufficient funds to complete most procurement and construction programs, even though these projects may require several years to complete. As a result of full funding, and the time required to produce and deliver goods and services, outlays during a fiscal year may be for payment of obligations incurred during prior years as well as the current year. Outlay data reflect these spending patterns and also the changes in program mix over time.

BUDGET SUMMARY TABLES:

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. The National Defense Budget includes, in addition to the DoD budget, those activities of the Departments of Energy and Transportation, the Federal Emergency Management Agency, and the Selective Service System which support the National Defense Function. These activities are aggregated in Table 1-1 as DoE and other, and are shown in more detail in later tables. Data are provided in both current and constant FY 1993 dollars.

Table 1-2 provides the Long-Range forecast for the National Defense Function in both current and constant FY 1993 dollars.

Table 1-3 provides the National Defense BA estimate by Act in current dollars.

Table 1-4 provides the National Defense BA estimate by Act in constant FY 1993 dollars.

Table 1-5 provides the National Defense Outlays estimate by Act in current dollars.

Table 1-6 provides the National Defense Outlays estimate by Act in constant FY 1993 dollars.

Table 1-7 provides BA for all functions of the total Federal Budget for fiscal years 1991 through 1997. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 1991 through 1997 in the same format as Table 1-7.

Table 1-9 provides a reconciliation, for fiscal years 1990 through 1993, from the Defense Appropriation and Military Construction Acts to National Defense BA and Outlays shown in the President's Budget request in both current and constant FY 1993 dollars.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
($ Millions)

Current Prices	**FY 1990**	**FY 1991**	**Change FY 91-92**	**FY 1992**	**Change FY 92-93**	**FY 1993**
Total Obligational Authority (TOA)						
DoD	293,815	309,121	-23,068	286,053	-14,706	271,347
Budget Authority						
DoD	292,999	290,904	-14,607	276,297	-8,669	267,628
DoE and Other	10,265	12,670	+ 278	12,948	+ 396	13,344
Total National Defense	303,263	303,574	+14,329	289,245	-8,278	280,972
Outlays						
DoD	289,755	262,389	+32,308	294,698	-16,412	278,286
DoE and Other	9,576	10,903	+ 1,762	12,665	+ 416	13,081
	299,331	273,292	-34,070	307,363	-15,996	291,366
Constant FY 1993 Prices						
Total Obligational Authority (TOA)						
DoD	327,316	328,202	-31,571	296,631	-25,284	271,347
Budget Authority						
DoD	326,415	308,803	-22,252	286,551	-18,923	267,628
DoE and Other	11,435	13,450	- 21	13,429	- 55	13,344
Total National Defense	337,850	322,253	-22,273	299,980	-19,008	280,972
Outlays						
DoD	323,522	278,221	+27,363	305,584	-27,298	278,286
DoE and Other	10,692	11,561	+ 1,572	13,133	- 52	13,081
Total National Defense	334,214	289,782	+28,935	318,717	-27,350	291,366

Table 1-2
NATIONAL DEFENSE BUDGET SUMMARY - LONG RANGE FORECAST
($ Billions)

	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT PRICES							
BUDGET AUTHORITY							
DoD	290.9	276.3	267.6	267.8	269.9	270.4	274.6
DoE and Other	12.7	12.9	13.3	13.9	14.5	15.3	16.0
TOTAL NATIONAL DEFENSE	303.6	289.2	281.0	281.7	284.4	285.7	290.6
OUTLAYS							
DoD	262.4	294.7	278.3	269.8	269.0	271.4	273.7
DoE and Other	10.9	12.7	13.1	13.6	14.1	14.9	15.6
TOTAL NATIONAL DEFENSE	273.3	307.4	291.4	283.4	283.1	286.3	289.3
CONSTANT FY 1993 PRICES							
BUDGET AUTHORITY							
DoD	303.8	286.6	267.6	258.0	250.4	241.8	237.5
DoE and Other	13.3	13.4	13.3	13.4	13.5	13.7	13.8
TOTAL NATIONAL DEFENSE	317.1	300.0	281.0	271.4	263.9	255.5	251.3
OUTLAYS							
DoD	278.2	305.6	278.3	259.9	249.5	242.5	236.3
DoE and Other	11.6	13.2	13.1	13.1	13.1	13.3	14.4
TOTAL NATIONAL DEFENSE	289.8	318.8	291.4	273.0	262.6	255.8	250.7

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
($ in millions)

	FY 1990	FY 1991	FY 1992	FY 1993
Military Personnel	78,876	84,213	79,217	77,080
Operation & Maintenance	88,309	131,930	92,501	86,471
Procurement	81,376	71,740	60,532	54,416
RDT&E	36,459	36,193	36,999	38,813
Revolving & Mgmt Funds	566	2,701	4,324	1,552
DoD Bill	**285,586**	**326,777**	**273,573**	**258,332**
Military Construction	5,130	5,188	4,942	6,195
Family Housing	3,143	3,296	3,650	4,004
Military Construction Bill	**8,272**	**8,484**	**8,592**	**10,199**
Contingencies (Proposed Legislation)	0	0	0	-110
DoD Offsetting Receipts (Net) & Other	-859	-44,358	-5,868	-792
TOTAL DoD	**292,999**	**290,904**	**276,297**	**267,628**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	9,649	11,567	11,968	12,119
Nuclear Facilities Safety Board	7	11	12	13
053 Total Defense Related	**9,656**	**11,578**	**11,980**	**12,132**
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	310	308	307	294
Selective Service System	26	27	27	29
Subtotal	**336**	**335**	**334**	**323**
054 - DoD Appropriation Act				
Intelligence Community Staff	28	29	29	31
CIA Retiremt & Disab. Fund	155	165	164	169
Coast Guard (Defense-Related)	0	319	207	203
Subtotal	**183**	**513**	**400**	**403**
054 - Commerce-Justice-State				
Ready Reserve Force	89	245	234	234
Radiation Exposure	0	0	0	174
Special Program	0	0	0	80
Subtotal	**89**	**245**	**234**	**488**
054 - Total Defense Related	**608**	**1,092**	**968**	**1,212**
053 / 054 - Total Defense Related	**10,264**	**12,670**	**12,948**	**13,344**
Total National Defense	**303,263**	**303,574**	**289,245**	**280,972**

NOTE: Totals may not add due to rounding.

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 1993 $ in millions)

	FY 1990	FY 1991	FY 1992	FY 1993
Military Personnel	88,631	90,633	82,762	77,080
Operation & Maintenance	99,033	138,421	95,765	86,471
Procurement	89,651	76,498	62,511	54,416
RDT&E	40,287	38,578	38,231	38,813
Revolving & Mgmt Funds	626	2,877	4,470	1,552
DoD Bill	**318,228**	**347,007**	**283,739**	**258,332**
Military Construction	5,661	5,541	5,106	6,195
Family Housing	3,477	3,497	3,771	4,004
Military Construction Bill	**9,138**	**9,038**	**8,877**	**10,199**
Contingencies (Proposed Legislation)	0	0	0	-110
DoD Offsetting Receipts (Net) & Other	-951	-47,242	-6,062	-792
TOTAL DoD	**326,415**	**308,803**	**286,553**	**267,628**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	10,745	12,279	12,413	12,119
Nuclear Facilities Safety Board	12	12	12	13
053 Total Defense Related	**10,757**	**12,290**	**12,425**	**12,132**
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	345	327	318	294
Selective Service System	29	29	28	29
Subtotal	**374**	**356**	**346**	**323**
054 - DoD Appropriation Act				
Intelligence Community Staff	31	31	30	31
CIA Retiremt & Disab. Fund	173	175	170	169
Coast Guard (Defense Related)	0	339	215	203
Subtotal	**204**	**545**	**415**	**403**
054 - Commerce-Justice-State				
Ready Reserve Force	99	260	243	234
Radiation Exposure	0	0	0	174
Special Program	0	0	0	80
Subtotal	**99**	**260**	**243**	**488**
054 - Total Defense Related	**677**	**1,159**	**1,004**	**1,212**
053 / 054 - Total Defense Related	**11,435**	**13,450**	**13,429**	**13,344**
Total National Defense	**337,850**	**322,253**	**299,982**	**280,972**

NOTE: Totals may not add due to rounding.

Table 1-5
NATIONAL DEFENSE OUTLAYS
($ in millions)

	FY 1990	FY 1991	FY 1992	FY 1993
Military Personnel	75,622	83,439	79,289	76,952
Operation & Maintenance	88,340	101,769	97,887	87,639
Procurement	80,972	82,028	73,952	67,263
RDT&E	37,458	34,589	36,145	37,914
Revolving & Mgmt Funds	-330	-1,813	5,535	-605
General Transfer Authority	0	0	210	165
DoD Bill	**282,062**	**300,012**	**293,018**	**269,328**
Military Construction	5,080	3,497	4,541	6,264
Family Housing	3,501	3,296	3,404	3,652
Military Construction Bill	**8,581**	**6,793**	**7,946**	**9,916**
Contingencies (Proposed Legislation)	0	0	-342	-168
DoD Offsetting Receipts (Net) & Other	-888	-44,416	-5,923	-791
TOTAL DoD	**289,755**	**262,389**	**294,698**	**278,286**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	8,895	9,995	11,670	11,888
Nuclear Facilities Safety Board	3	9	15	13
053 Total Defense Related	**8,988**	**10,004**	**11,685**	**11,901**
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	294	255	309	301
Selective Service System	24	25	27	28
Subtotal	**317**	**280**	**336**	**329**
054 - DoD Appropriation Act				
Intelligence Community Staff	24	22	28	30
CIA Retiremt & Disab. Fund	155	165	164	169
Enh. Security Countermeasures	1	0	0	0
Coast Guard (Defense-Related)	0	268	225	186
Subtotal	**180**	**455**	**417**	**385**
054 - Commerce-Justice-State				
Ready Reserve Force	89	165	227	233
Radiation Exposure	0	0	0	174
Special Program	0	0	0	60
Subtotal	**89**	**165**	**227**	**467**
054 - Total Defense Related	**587**	**899**	**980**	**1,180**
053 / 054 - Total Defense Related	**9,575**	**10,903**	**12,665**	**13,081**
Total National Defense	**299,331**	**273,292**	**307,363**	**291,367**

NOTE: Totals may not add due to rounding.

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 1993 $ in millions)

	FY 1990	FY 1991	FY 1992	FY 1993
Military Personnel	85,051	89,799	82,836	76,952
Operation & Maintenance	99,213	106,232	101,331	87,639
Procurement	89,601	87,362	76,392	67,263
RDT&E	41,496	36,837	37,350	37,914
Revolving & Mgmt Funds	-365	-1,931	5,720	-605
General Transfer Authority	0	0	218	165
DoD Bill	**314,996**	**318,299**	**303,847**	**269,328**
Military Construction	5,629	3,732	4,693	6,264
Family Housing	3,880	3,494	3,517	3,452
Military Construction Bill	**9,509**	**7,226**	**8,210**	**9,916**
Contingencies (Proposed Legislation)	0	0	-355	-168
DoD Offsetting Receipts (Net) & Other	-983	-47,304	-6,119	-791
TOTAL DoD	**323,522**	**278,331**	**305,584**	**278,286**
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	10,032	10,598	12,101	11,888
Nuclear Facilities Safety Board	3	10	16	13
053 Total Defense Related	**10,035**	**10,608**	**12,117**	**11,901**
054 - Hud-Independent Agencies				
054 Fed Emerg Mgt Agency (FEMA)	328	270	320	301
054 Selective Service System	27	27	28	28
Subtotal	**355**	**297**	**348**	**329**
054 - DoD Appropriation Act				
054 Intelligence Community Staff	27	23	29	30
054 CIA Retiremt & Disab. Fund	173	175	170	169
054 Enh. Security Countermeasures	1	0	0	0
054 Coast Guard (Defense-Related)	0	284	233	186
Subtotal	**201**	**482**	**432**	**385**
054 - Commerce-Justice-State				
Ready Reserve Force	99	175	235	233
Radiation Exposure	0	0	0	174
Special Program	0	0	0	60
Subtotal	**99**	**175**	**235**	**467**
054 - Total Defense Related	**655**	**953**	**1,016**	**1,180**
053 / 054 - Total Defense Related	**10,691**	**11,561**	**13,133**	**13,081**
Total National Defense	**334,214**	**289,782**	**318,717**	**291,367**

NOTE: Totals may not add due to rounding.

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION
($ Billions)

		FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
050	National defense	303.6	289.2	281.0	281.6	284.3	285.7	290.6
150	International affairs	22.7	33.3	20.6	19.9	22.0	21.5	21.1
250	General science, space and technology	16.5	17.4	18.4	18.4	18.4	18.4	18.4
270	Energy	5.4	4.7	5.0	6.2	5.7	6.1	6.0
300	Natural resources and environment	19.2	21.0	21.0	19.5	20.0	18.5	18.7
350	Agriculture	17.2	17.7	15.7	15.1	14.0	13.7	13.1
370	Commerce and housing credit	86.5	86.4	86.5	17.3	11.4	4.8	14.6
400	Transportation	31.4	36.8	39.7	39.8	39.6	39.6	41.6
450	Community & regional development	7.8	8.9	6.6	6.5	6.4	6.4	6.4
500	Education, training, employment, and social services	45.7	47.8	51.6	51.7	50.6	50.5	50.9
550	Health	75.4	95.5	109.5	123.4	139.2	157.9	178.5
570	Medicare	103.2	118.6	129.0	143.1	162.5	184.3	206.0
600	Income security	176.3	189.3	202.7	214.1	225.6	231.7	241.1
650	Social security	272.5	290.5	305.0	320.4	342.1	367.1	392.7
700	Veterans benefit and services	33.3	33.7	34.4	35.6	35.8	36.3	36.8
750	Administration of justice	13.1	14.6	15.8	15.8	15.8	15.8	15.8
800	General government	13.6	12.9	13.9	13.8	12.6	13.4	12.7
900	Net interest	194.1	198.9	213.8	230.9	242.2	253.0	263.5
920	Allowances	-	-0.1	-0.5	-1.3	-	-	-
950	Undistributed offsetting receipts	-39.4	-38.8	-41.6	-40.3	-42.0	-44.4	-45.0
Grand Total		**1,398.2**	**1,478.1**	**1,528.0**	**1,531.4**	**1,606.4**	**1,680.2**	**1,783.5**

NOTE: Totals may not add due to rounding.

Table 1-8
FEDERAL UNIFIED BUDGET OUTLAYS BY FUNCTION
($ Billions)

		FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
050	National defense	273.3	307.3	291.4	283.4	283.2	286.3	289.3
150	International affairs	15.9	17.8	18.0	18.6	18.9	18.8	18.7
250	General science, space and technology	16.1	16.4	17.0	18.1	18.4	18.4	18.7
270	Energy	1.7	4.0	4.6	5.5	4.8	4.0	3.7
300	Natural resources and environment	18.6	20.2	20.5	19.9	21.0	19.8	20.0
350	Agriculture	15.2	17.2	15.9	14.7	12.3	12.2	11.8
370	Commerce and housing credit	75.6	87.1	83.7	-20.5	-23.6	-20.7	-32.2
400	Transportation	31.1	34.0	35.1	36.7	37.0	37.2	37.3
450	Community & regional development	6.8	7.5	7.6	7.1	6.4	6.0	5.8
500	Education, training, employment, and social services	42.8	45.0	49.6	51.5	50.3	45.9	50.1
550	Health	71.2	94.6	108.2	122.9	138.5	156.8	177.8
570	Medicare	104.5	118.6	129.3	142.8	158.7	178.9	200.4
600	Income security	170.8	198.1	196.7	206.5	216.2	221.7	231.7
650	Social security	269.0	286.7	302.3	317.7	333.5	350.0	367.4
700	Veterans benefit and services	31.3	33.8	34.4	36.3	35.9	35.0	36.8
750	Administration of justice	12.3	14.1	15.4	16.0	15.7	15.7	15.7
800	General government	11.7	12.8	14.0	15.1	13.3	13.5	12.7
900	Net interest	194.5	198.8	213.7	230.9	242.2	253.0	263.5
920	Allowances	-	-0.1	-0.4	-7.6	-4.6	-	-
950	Undistributed offsetting receipts	-39.4	-38.8	-41.6	-40.3	-42.0	-44.4	-45.0
Grand Total		**1,323.0**	**1,475.4**	**1,515.3**	**1,475.4**	**1,536.0**	**1,608.1**	**1,684.3**

NOTE: Totals may not add due to rounding.

Table 1-9
NATIONAL DEFENSE SUMMARY
BUDGET AUTHORITY AND OUTLAYS
($ Millions)

	Budget Authority				Outlays			
Current Dollars	**1990**	**1991**	**1992**	**1993**	**1990**	**1991**	**1992**	**1993**
DoD Appropriations Act 1/	285,586	326,777	273,573	258,332	282,063	300,012	293,018	269,328
Military Construction Act	8,272	8,484	8,592	10,199	8,581	6,793	7,946	9,916
Proposed Legislation	0	0	0	-110	0	0	-342	-168
Other Defense Related Activities	10,264	12,670	12,948	13,344	9,575	10,903	12,665	13,081
Offsetting Receipts	-859	-44,358	-5,868	-792	-888	-44,416	-5,923	-791
TOTAL NATIONAL DEFENSE	**303,263**	**303,574**	**289,245**	**280,972**	**299,331**	**273,292**	**307,363**	**291,367**
FY 1993 Dollars								
DoD Appropriations Act 1/	318,228	347,007	283,739	258,332	314,996	318,299	303,847	269,328
Military Construction Act	9,138	9,038	8,877	10,199	9,509	7,226	8,210	9,916
Proposed Legislation	0	0	0	-110	0	0	-355	-168
Other Defense Related Activities	11,435	13,450	13,429	13,344	10,691	11,561	13,133	13,081
Offsetting Receipts	-951	-47,242	-6,062	-792	-983	-47,304	-6,119	-791
TOTAL NATIONAL DEFENSE	**337,850**	**322,253**	**299,982**	**280,972**	**334,214**	**289,782**	**318,717**	**291,367**

1/ Excludes CIA Retirement Fund, Intelligence Community Staff and Coast Guard Defense Related which are appropriated in the DoD Bill.

CHAPTER 2
CONTINGENCY ESTIMATES AND DOD BUDGET REQUEST BY APPROPRIATION ACT FY 1993 BUDGET

Table 2-1 reflects **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the FY 1993 budget. The contingency estimates represent the Administration's proposed legislation including projected savings based on exempting Military Construction projects costing $1 million or less from the provisions of the Davis-Bacon Act, extending the availability of appropriated FY 1992 RDT&E funding for the V-22 program through FY 1995, general transfer authority, and projected awards of attorney fees for litigations won by the U.S. government.

Table 2-1

FY 1993 BUDGET - CONTINGENCY ESTIMATES

BUDGET AUTHORITY & OUTLAYS

($ in Thousands)

	DEFENSE APP'N ACT	MC/FH APP'N ACT	TREASURY POSTAL ETC	HUD & INDEP AGENCIES	ENERGY ACTS	NATIONAL DEFENSE TOTAL
BUDGET AUTHORITY:						
Davis-Bacon Reform	-24,082	-85,918	-	-	-	-110,000
Total Contingency	**-24,082**	**-85,918**	-	-	-	**-110,000**
OUTLAYS:						
Davis-Bacon Reform	-15,993	-57,034	-	-	-	-73,027
Proposed Legislation	-94,100	-	-	-	-	-94,100
Awards of Attorneys Fees	-523	-	-	-	-	-523
General Transfer Authority	165,000	-	-	-	-	165,000
Total Contingency	**54,384**	-57,034	-	-	-	**-2,650**

CHAPTER 3
LEGISLATIVE AUTHORIZATIONS

Almost all National Defense activities are within the legislative purview of the Armed Services Committees (ASC) of the House and Senate. Practically all National Defense budget authority is subject to the annual appropriation process. The Department of Defense accounts for 96% of the National Defense function in FY 1993, and the Defense Appropriation Act itself is 93% of the total National Defense request in FY 1993. The remainder of the estimates is scattered under several other headings and bills.

Table 3-1 provides a reconciliation between the FY 1993 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-2 presents personnel authorizations enacted for FY 1991 and FY 1992, as well as the FY 1993 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1

FY 1993 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Summaries:				
Military Personnel	-	77,080,200	77,080,200	77,080,200
Operation & Maintenance	84,008,204	84,009,004	86,470,904	86,503,904
Procurement	56,291,698	56,290,898	54,415,798	56,290,898
RDT&E	38,812,701	38,812,701	38,812,701	38,812,701
Revolving & Management Funds	2,325,200	2,325,200	1,552,300	2,325,200
DoD Bill	**181,437,803**	**258,518,003**	**258,331,903**	**261,012,903**
Military Construction	6,184,330	6,194,750	6,194,750	6,440,550
Family Housing	3,999,162	3,999,162	4,004,035	4,004,035
Mil Con Bill	**10,183,492**	**10,193,912**	**10,198,785**	**10,444,585**
Subtotal	**191,621,295**	**268,711,915**	**268,530,688**	**271,457,488**
Contingencies	(110,000)	(110,000)	(110,000)	(110,000)
Offsetting Receipts (Net)	-	-	(792,300)	-
Total DoD	**191,511,295**	**268,601,915**	**267,628,388**	**271,347,488**
Reconciliation:				
Authorization	**191,511,295**			
Mil Pers Not Authorized	77,080,200			
Mil Con Authorized in PY	14,000			
Mil Con Appropriated in PY	(3,580)			
Appropriation		**268,601,915**		
Restoration of Rocky Mt. Arsenal		17,000		
Debt Reduction, Family Housing, Army		(127)		
Authority to Borrow, HOAP		5,000		
Surcharge Collection, Comm. Sales		12,100		
Offsetting Receipts, (Net)		(804,400)		
Transfers		(203,100)		
Budget Authority			**267,628,388**	
Financing, Net Receipts			792,300	
O&M Defense Agencies (OEA)			50,000	
NATO Infrastructure Recoupment			59,100	
Base Realignment & Closure Acct.			186,700	
Restoration of Rocky Mt. Arsenal			(17,000)	
National Defense Stockpile			612,000	
Defense Business Operations Fund			2,036,000	
TOA				**271,347,488**

Table 3-1 [Continued]
FY 1993 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Procurement:				
Army				
Aircraft	1,291,259	1,291,259	1,291,259	1,291,259
Missiles	982,298	982,298	982,298	982,298
Wpns & Trkd Comb Veh	623,441	623,441	623,441	623,441
Ammunition	823,600	823,600	823,600	823,600
Other Procurement	3,093,508	3,093,508	3,093,508	3,093,508
Navy				
Aircraft	6,653,679	6,653,679	6,653,679	6,653,679
Weapons	3,718,950	3,718,950	3,718,950	3,718,950
Shipbuilding & Conversion	5,319,472	5,319,472	3,444,372	5,319,472
Other Procurement	5,868,813	5,868,813	5,868,813	5,868,813
Marine Corps Procurement	588,546	588,546	588,546	588,546
Air Force				
Aircraft	10,928,701	10,928,701	10,928,701	10,928,701
Missiles	5,378,708	5,378,708	5,378,708	5,378,708
Other Procurement	8,346,588	8,346,588	8,346,588	8,346,588
Procurement, Def Agencies	2,146,935	2,146,935	2,146,935	2,146,935
Inspector General	800	0	0	0
Chem Demilitarization, Def	526,400	526,400	526,400	526,400
Total Procurement	**56,291,698**	**56,290,898**	**54,415,798**	**56,290,898**
Reconciliation:				
Authorization				
Appropriated under Operations	**56,291,698**			
Def. Inspector General	(800)			
Appropriation		**56,290,898**		
Transfer SCN to Sealift		(1,875,100)		
Budget Authority			**54,415,798**	
SCN transfer to Sealift Fund			1,875,100	
TOA				**56,290,898**

Table 3-1 [Continued]

FY 1993 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
RDT&E:				
Army	5,414,477	5,414,477	5,414,477	5,414,477
Navy	8,517,778	8,517,778	8,517,778	8,517,778
Air Force	14,532,375	14,532,375	14,532,375	14,532,375
Defense Agencies	10,053,381	10,053,381	10,053,381	10,053,381
Development Test & Evaluation	281,707	281,707	281,707	281,707
Operational Test & Evaluation	12,983	12,983	12,983	12,983
Total RDT&E	**38,812,701**	**38,812,701**	**38,812,701**	**38,812,701**
Reconciliation:				
Authorization	**38,812,701**			
Appropriation		**38,812,701**		
Budget Authority			**38,812,701**	
TOA				**38,812,701**

Table 3-1 [Continued]
FY 1993 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Operation & Maintenance:				
Army	15,419,100	15,419,100	16,905,100	16,905,100
Navy	20,728,600	20,728,600	20,588,500	20,588,500
Marine Corps	1,607,500	1,607,500	1,646,500	1,646,500
Air Force	17,581,000	17,581,000	18,029,000	18,029,000
Defense Agencies	9,033,000	9,033,000	9,033,000	9,083,000
Inspector General	125,200	126,000	126,000	126,000
Army Reserve	990,300	990,300	990,300	990,300
Navy Reserve	852,700	852,700	852,700	852,700
Marine Corps Reserve	74,700	74,700	74,700	74,700
Air Force Reserve	1,215,723	1,215,723	1,215,723	1,215,723
Army National Guard	2,134,100	2,134,100	2,134,100	2,134,100
Air National Guard	2,552,624	2,552,624	2,552,624	2,552,624
Rifle Practice	2,700	2,700	2,700	2,700
Court of Military Appeals	5,900	5,900	5,900	5,900
Environmental Restoration	901,200	901,200	1,513,200	1,513,200
Humanitarian Assistance	13,000	13,000	13,000	13,000
Drug Interdiction	1,263,400	1,263,400	1,263,400	1,263,400
Defense Health Program	9,507,457	9,507,457	9,507,457	9,507,457
Rest. of Rocky Mt. Arsenal	0	0	17,000	0
Total Operation & Maintenance	**84,008,204**	**84,009,004**	**86,470,904**	**86,503,904**
Reconciliation:				
Authorization	**84,008,204**			
Authorized Under Procurement:				
Def. Inspector General	800			
Appropriation		**84,009,004**		
Defense Cooperation Account		6,128		
Restoration of Rocky Mt. Arsenal		17,000		
Transfers		2,438,772		
Budget Authority			**86,470,904**	
Restoration of Rocky Mt. Arsenal			(17,000)	
O&M Defense Agencies (OEA)			50,000	
TOA				**86,503,904**

Table 3-1 [Continued]
FY 1993 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Revolving & Mgt Funds:				
National Defense Stockpile		0	(612,000)	0
Def. Business Operating Fund	1,123,800	1,123,800	(912,200)	1,123,800
National Defense Sealift Fund	1,201,400	1,201,400	3,076,500	1,201,400
Total Revolving & Mgmt Fund	**2,325,200**	**2,325,200**	**1,552,300**	**2,325,200**
Reconciliation:				
Authorization	**2,325,200**			
Appropriation		**2,325,200**		
National Defense Stockpile		(612,000)		
Defense Business Operating Fund		(2,036,000)		
National Defense Sealift		1,875,100		
Budget Authority			**1,552,300**	
National Defense Stockpile			612,000	
Defense Business Operating Fund			2,036,000	
National Defense Sealift			(1,875,100)	
TOA				**2,325,200**
Subtotal DoD Authorization Bill:				
Military Personnel	-	77,080,200	77,080,200	77,080,200
Procurement	56,291,698	56,290,898	54,415,798	56,290,898
RDT&E	38,812,701	38,812,701	38,812,701	38,812,701
Operation & Maintenance	84,008,204	84,009,004	86,470,904	86,503,904
Revolving & Management Funds	2,325,200	2,325,200	1,552,300	2,325,200
DoD Authorization Bill	**181,437,803**	**258,518,003**	**258,331,903**	**261,012,903**

Table 3-1 [Continued]

FY 1993 Defense Budget

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority

($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Military Construction:				
Army	995,548	1,009,548	1,009,548	1,009,548
Navy	838,848	838,848	838,848	838,848
Air Force	1,118,844	1,118,844	1,118,844	1,118,844
Defense Agencies	483,468	479,888	479,888	479,888
Army National Guard	46,700	46,700	46,700	46,700
Air National Guard	173,270	173,270	173,270	173,270
Army Reserve	31,500	31,500	31,500	31,500
Navy Reserve	37,772	37,772	37,772	37,772
Air Force Reserve	52,880	52,880	52,880	52,880
Base Realignment & Closure	440,700	440,700	440,700	627,400
Base Realignment & Closure	1,743,600	1,743,600	1,743,600	1,743,600
NATO Infrastructure	221,200	221,200	221,200	280,300
Total Military Construction	**6,184,330**	**6,194,750**	**6,194,750**	**6,440,550**
Reconciliation:				
Authorization	**6,184,330**			
Authorized in Prior Years:				
Information System Facility Fort Belvoir, Virginia	14,000			
Appropriated in Prior Years:				
Conforming Storage Facilities Various Locations Worldwide Defense Logistics Agency	(3,580)			
Appropriation		**6,194,750**		
Budget Authority			**6,194,750**	
NATO Infrastructure Recoupment			59,100	
BRAC			186,700	
TOA				**6,440,550**

Table 3-1 [Continued]
FY 1993 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
($ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Family Housing:				
Army	1,556,117	1,556,117	1,555,990	1,555,990
Navy	1,017,247	1,017,247	1,017,247	1,017,247
Air Force	1,264,398	1,264,398	1,264,398	1,264,398
Defense Agencies	28,400	28,400	28,400	28,400
Homeowner's Assistance	133,000	133,000	138,000	138,000
Total Family Housing	**3,999,162**	**3,999,162**	**4,004,035**	**4,004,035**
Reconciliation:				
Authorization	**3,999,162**			
Appropriation		**3,999,162**		
Debt Reduction, Family Housing, Army		(127)		
Authority to Borrow, HOAP		5,000		
Budget Authority				
TOA			**4,004,035**	**4,004,035**
Subtotal MilCon Authorization Bill:				
Military Construction	6,184,330	6,194,750	6,194,750	6,440,550
Family Housing	3,999,162	3,999,162	4,004,035	4,004,035
MilCon Authorization Bill	**10,183,492**	**10,193,912**	**10,198,785**	**10,444,585**
RECAP				
DoD Authorization Bill	**181,437,803**	**258,518,003**	**258,331,903**	**261,012,903**
MilCon Authorization Bill	**10,183,492**	**10,193,912**	**10,198,785**	**10,444,585**
Offsetting Receipts			**(792,300)**	
Contingencies	**(110,000)**	**(110,000)**	**(110,000)**	**(110,000)**
DoD Grand Total	**191,511,295**	**268,601,915**	**267,628,388**	**271,347,488**

Table 3-2
PERSONNEL AUTHORIZATIONS
(End Strength)

	FY 1991	FY 1992	FY 1993
Active Military Personnel			
Authorization Request	2,038,800	1,886,400	1,766,500
Enacted Authorization	1,976,405	1,886,400	TBD
Current Estimate *	2,002,614	1,865,117	1,766,500
Selected Reserve Personnel **			
Authorization Request	1,151,600	1,068,400	1,006,700
Enacted Authorization	1,175,926	1,135,896	TBD
Current Estimate *	1,137,511	1,119,547	1,006,700

* The FY 1991 actuals for active military reflect an increase of 17,059 end strength for the National Guardsmen and Reservists who were called to active duty pursuant to sections 672 and 673 of Title 10 U.S.C. in support of Operations Desert Shield/Desert Storm. The FY 1991 actuals for Selected Reserve reflect a corresponding reduction.

** Excludes Coast Guard

CHAPTER 4
CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 1991 National Defense budget authority, beginning with the FY 1991 column of the FY 1990/FY 1991 biennial budget submitted to Congress in January 1989. The effect of the budget amendment in April 1989, as the other budget revisions in calendar year 1989, are shown to arrive at the budget estimate submitted to Congress in January 1990. Then congressional action, proposed rescissions and supplementals and other changes are shown, which gives the budget authority in the FY 1991 column of the FY 1992/FY 1993 request. Finally, the supplementals for Operation Desert Shield/Desert Storm, transfers from the Persian Gulf Regional Defense Fund and the impact of Contract Authority and other changes are shown to achieve the FY 1991 column of the budget submitted to Congress in January 1992.

Table 4-2 provides a chronology of FY 1992 National Defense budget authority, beginning with the FY 1992 column of the FY 1990/FY 1991 biennial budget submitted to Congress in January 1991. Then the impact of congressional action, Operation Desert Shield/Desert Storm supplementals and reappropriations, proposed rescissions, the environmental supplemental request and other changes are shown to arrive at the FY 1992 column of the FY 1993 budget submitted to Congress in January 1992.

Table 4-1

FY 1991 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

($ Millions)

	CY 1989					CY 1990			CY 1991
	January 1989 Estimate	Bush Budget Amend	April 1989 Estimate	Budget Revision	January 1990 Estimate	Congres-sional Action	Resc. & Supp. Proposal	All Other Changes	FY 91 Col of FY 92 Budget
Defense Appn Act	311,852	- 8,846	303,006	- 15,612	287,394	- 18,189	- 3,313	36	265,856
Military Construction	9,608	- 340	9,268	-232	9,036	- 670	- 120	46	8,292
Energy Activities	9,389	298	9,687	1,279	10,966	- 41	623	30	11,578
HUD-Indep Agencies	336	0	336	5	341	1	0	- 7	335
DoT - RRF *	0	0	0	225	225	0	0	0	225
Sub-Total	**331,185**	**- 8,888**	**322,297**	**-14,335**	**307,962**	**- 18,899**	**-2,810**	**33**	**286,285**
DoD in Above	321,271	- 9,186	312,085	- 15,848	296,237	- 19,231	-3,433	82	273,654
Legislation	358	- 723	- 365	65	- 300	300	0	0	0
Net DoD Trust Funds, Receipts	- 720	0	- 720	- 85	- 805	0	0	104	- 701
Total National Defense	**330,823**	**- 9,611**	**321,212**	**- 14,355**	**306,857**	**- 18,599**	**- 2,810**	**137**	**285,584**
DoD in Above	320,909	- 9,909	311,000	- 15,869	295,131	- 18,931	-3,433	186	272,953

* The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

Table 4-1 [Continued]

FY 1991 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

($ Millions)

	CY 1991				CY 1992
	FY 91 Col FY 92 Budget	Desert Storm Supps	Persian Gulf Fund	Contract Authority & Other	FY 91 Col FY 93 Budget
Defense Appropriation Act	265,856	43,067	15,000	+3,367	327,290
Military Construction	8,292	-	-	+192	8,484
Energy Activities (AEDA)	11,578	-	-	-	11,578
HUD-Independ. Agencies	335	-	-	-	335
Commerce, Justice, and State	225	-	-	+20	245
Sub-Total	**286,285**	**43,067**	**15,000**	**+3,580**	**347,932**
DoD in Above	273,654	43,067	15,000	+3,540	335,261
Legislation	0	-	-	-	0
Net DoD Trust Funds, Receipts	-701	-	-	-502	-1,203
Defense Cooperation Account	-	-43,154	-	-	-43,154
Total National Defense	**285,584**	**-87**	**15,000**	**+3,077**	**303,574**
DoD in Above	272,953	-87	15,000	+3,038	290,904

Table 4-2

FY 1992 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

($ Millions)

	CY 1991								CY 1992
	January 1991 Estimate	Congres-sional Action	Enacted	Desert Storm Supp	Desert Storm Reappr.	Proposed Rescissions	Environ-mental Supp.	Other Changes	FY 92 Col FY 93 Budget
Defense Appn Act	271,386	-1,630	269,756	4,084	6,282	-7,526	916	461	273,973
Military Construction	8,148	+420	8,568	-	-	-139	163	-	8,592
Energy Activities	11,780	+200	11,980	-	-	-	-	-	11,980
HUD-Indep Agencies	337	-	337	-	-	-	-	-3	334
Commerce, Justice State	225	+263	488	-	-	-	-	-254	234
Sub-Total	**291,877**	**-748**	**291,129**	**4,084**	**6,282**	**-7,665**	**1,079**	**204**	**295,113**
DoD in Above	279,339	-1,237	278,102	4,084	6,282	-7,665	1,079	283	282,165
Legislation	-336	+336	0	0	-	-	-	-	0
Net DoD Trust Funds, Receipts	**-721**	**-150**	**-871**	**0**	-	-	-	**-9**	**-880**
Def Coopn Account	-	-	-	-4,988	-	-	-	-	-4,988
Total National Defense	**290,820**	**-562**	**290,258**	**-904**	**6,282**	**-7,665**	**1,079**	**195**	**289,245**
DoD in Above	278,282	-1,051	277,231	-904	6,282	-7,665	1,079	274	276,297

Congressional action includes rescissions and congressionally directed transfers in the FY 1992 appropriations acts.

CHAPTER 5
PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

I. Definitions

1. Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. GNP Implicit Price Deflator

The **Gross National Product** (GNP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GNP in current prices to GNP in constant prices.

b. Consumer Price Index

The **Consumer Price Index** (CPI) measures the average change in the prices of a fixed list of goods and services purchased by families and individuals in urban areas across the country. Although it is often called the "Cost-of-Living Index" it measures only price changes, just one of several factors affecting living costs.

c. DoD Purchase Index

The **DoD Purchase Index** developed by ODoD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

2. Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 1993 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

3. Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly

affected by the relative mix of the items considered, and the change of that mix over time.

4. **Annual Rate of Change in Prices**

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

5. **Index**

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

6. **Current Dollars**

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "budget" dollars or "fully inflated" dollars.

7. **Constant Dollars**

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

8. **Real Growth**

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

9. **Spendout Rates**

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

10. **Outlay Index**

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added

to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

11. **TOA Index**

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

II. TABLES

Table 5-1 Provides inflation indices in base year FY 1993 for selected economy-wide measures from 1950-1997. These indices are provided for a comparison of DoD inflation with inflation in the general economy.

Table 5-2 Provides the pay and inflation assumptions used in the FY 1993 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GNP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of RAC costs. Inflation estimates for all other purchases are in line with the GNP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 1993 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 1993 for each DoD appropriation title to be used in converting TOA from current to constant FY 1993 dollars.

Table 5-5 Provides inflation indices in base year FY 1993 to be used in converting pay and purchases TOA from current to constant FY 1993 dollars.

Table 5-6 Provides inflation indices in base year FY 1993 for each DoD appropriation title to be used in converting BA from current to constant FY 1993 dollars.

Table 5-7 Provides inflation indices in base year FY 1993 to be used in converting pay and purchases BA from current to constant FY 1993 dollars.

Table 5-8 Provides inflation indices in base year FY 1993 for each DoD appropriation title to be used in converting outlays from current to constant FY 1993 dollars.

Table 5-9 Provides inflation indices in base year FY 1993 to be used in converting pay and purchases outlays from current to constant FY 1993 dollars.

Table 5-10 Provides a chronology of inflation estimates since February 1975, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 1993 budget request.

Table 5-13 Provides pay indices in base year FY 1993 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES
(Base Year = 1993)

	GNP	CPI-W	DOD NON-PAY	DOD TOTAL
1950	17.14	16.82	16.17	11.43
1951	18.26	17.85	18.48	12.75
1952	18.81	18.67	17.73	13.83
1953	19.13	18.94	17.69	14.26
1954	19.37	19.11	17.04	13.99
1955	19.66	19.02	17.86	14.26
1956	20.19	19.09	18.86	15.03
1957	20.93	19.65	20.45	15.82
1958	21.42	20.30	20.62	16.63
1959	21.81	20.58	20.90	17.37
1960	22.26	20.87	20.58	17.42
1961	22.52	21.14	21.07	17.95
1962	22.84	21.35	20.85	17.90
1963	23.22	21.61	20.61	18.00
1964	23.56	21.92	20.97	18.66
1965	23.99	22.20	21.35	19.00
1966	24.64	22.68	22.42	20.28
1967	25.43	23.38	23.59	21.43
1968	26.35	24.16	24.62	22.48
1969	27.60	25.32	25.18	23.29
1970	29.12	26.82	26.20	24.98
1971	30.61	28.21	27.38	26.51
1972	32.02	29.22	28.75	28.73
1973	33.44	30.40	29.75	30.61
1974	35.86	33.12	32.19	33.04
1975	39.43	36.78	37.39	36.89
1976	42.94	39.39	40.06	39.52
1977	45.86	42.36	43.25	42.43
1978	48.98	45.32	46.29	45.50
1979	53.29	50.06	50.40	49.01
1980	57.98	56.82	58.52	54.91
1981	63.78	63.12	65.00	61.48
1982	68.44	67.67	71.22	67.43
1983	71.31	69.97	73.73	70.43
1984	74.02	72.28	76.30	73.18
1985	76.32	74.88	78.22	76.56
1986	78.38	76.53	79.68	78.44
1987	80.89	78.59	81.49	80.68
1988	83.31	81.81	83.40	83.30
1989	86.81	85.74	86.80	86.77
1990	90.37	89.86	90.00	89.56
1991	93.89	94.26	95.73	94.31
1992	96.81	96.90	96.79	96.44
1993	100.00	100.00	100.00	100.00
1994	103.30	103.20	103.32	103.82
1995	106.71	106.50	106.74	107.83
1996	110.12	109.91	110.18	111.90
1997	113.65	113.43	113.70	115.70

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

CATEGORY	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PAY							
MILITARY PAY RAISE *	4.1	4.2	3.7	4.7	4.7	4.5	3.5
CIVILIAN PAY RAISE *	4.1	4.2	3.7	4.7	4.7	4.5	3.5
PURCHASES							
FUEL	87.2	-33.3	3.7	3.9	3.5	4.0	2.9
OTHER PURCHASES	3.9	3.1	3.3	3.3	3.3	3.2	3.2
COMPOSITE OUTLAYS	**5.3**	**2.2**	**3.7**	**3.8**	**3.9**	**3.8**	**3.4**

* Pay raises effective 1 January.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

CATEGORY	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PAY							
MILITARY PAY RAISE *	4.1	4.2	3.7	4.7	4.7	4.5	3.5
CIVILIAN PAY RAISE *	4.1	4.2	3.7	4.7	4.7	4.5	3.5
PURCHASES							
FUEL	87.2	-33.3	3.7	3.9	3.5	4.0	2.9
OTHER PURCHASES	3.4	3.2	3.3	3.3	3.2	3.2	3.2
COMPOSITE BA	**4.9**	**2.4**	**3.7**	**3.8**	**3.8**	**3.8**	**3.4**

* All pay raises effective 1 January.

Table 5-4
DEPARTMENT of DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	10.33	9.62	11.71	15.30	15.46	17.99							12.13
1951	11.12	15.51	14.76	16.96	15.92	18.03							14.91
1952	10.89	15.19	14.51	16.22	16.39	17.78							14.48
1953	11.59	15.44	13.64	16.27	16.56	17.87							14.11
1954	11.39	14.41	13.51	16.02	17.04	18.50							13.43
1955	11.71	15.29	14.11	17.30	18.05	19.64	19.76						14.39
1956	12.26	16.33	15.12	17.49	19.42	20.54	20.30						15.30
1957	12.19	16.97	15.87	18.04	20.53	21.07	16.83						15.75
1958	12.91	17.12	17.16	17.85	20.90	21.27	22.23						16.36
1959	13.73	18.32	17.81	17.92	21.39	21.43	22.82						16.97
1960	13.90	18.17	18.12	18.17	21.61	21.53	22.61						17.15
1961	14.05	18.11	18.98	18.14	21.97	21.55	23.27						17.54
1962	13.92	18.13	19.27	18.73	21.93	21.62	21.90						17.70
1963	14.08	17.98	19.62	19.01	22.15	22.03	22.24						18.04
1964	15.18	18.71	20.13	19.72	22.39	22.31	22.49						18.71
1965	15.79	19.03	20.94	20.34	22.90	23.07	22.82						19.29
1966	17.32	19.89	21.84	21.97	23.69	24.15	23.57						20.80
1967	18.27	20.62	22.88	22.79	24.52	24.77	24.17	25.12					21.59
1968	19.17	21.31	23.72	24.08	25.32	25.68	25.19						22.51
1969	20.40	22.45	24.79	25.19	26.30	26.63	25.90	26.80					23.59
1970	22.86	24.14	26.60	26.09	27.67	27.92	27.39	27.75					25.24
1971	24.48	26.70	28.17	27.67	29.11	29.39	28.94	29.12					26.84
1972	27.92	28.48	30.25	29.43	30.63	30.95	30.26	30.24					29.27
1973	31.11	30.21	32.21	31.99	32.48	33.39	31.62	31.50					31.75
1974	33.22	33.13	35.80	34.28	35.52	37.22	33.62	33.38					34.48
1975	35.38	37.80	39.83	37.29	39.19	40.27	38.29	38.37					37.72
1976	37.28	41.97	42.68	40.27	42.14	43.06	41.21	41.25	41.25				40.47
1977	39.31	44.46	46.38	44.99	45.86	46.99	44.63	44.63	44.63				43.93
1978	42.00	47.80	50.04	49.37	49.65	51.17	47.88	47.79	47.80				47.52
1979	44.55	51.74	54.26	54.40	54.38	56.32	52.13	52.15	52.15				51.53
1980	48.12	58.00	62.77	59.79	59.89	61.18	60.07	57.67					57.52
1981	55.22	64.50	68.92	64.55	65.00	65.66	65.78	63.79	63.79				63.64
1982	63.24	68.73	72.29	68.48	68.65	68.52	70.74	68.63	68.64				68.45
1983	66.10	72.71	73.65	71.46	71.16	70.86	72.90	71.39	71.38				71.00
1984	69.13	75.19	74.70	73.86	73.80	73.29	75.02	74.09	74.09				73.22
1985	76.96		76.23	76.14	76.07	75.56	77.12	76.61	76.61				76.36
1986	79.62		77.03	78.60	78.11	77.61	78.97	78.75	78.76				78.35
1987	81.70		79.64	81.42	80.58	80.44	81.13	80.89	80.89				80.85
1988	84.92		82.24	84.55	83.60	83.86	83.73		83.33				83.82
1989	87.71		86.16	87.71	87.09	87.33	87.12		86.84				87.15
1990	88.99		89.18	90.77	90.50	90.62	90.39		90.37				89.77
1991	92.91		95.60	93.78	93.82	93.65	94.25		93.89				94.19
1992	95.72		96.59	96.83	96.78	96.78	96.80		96.81		96.81		96.43
1993	100.00		100.00	100.00	100.00	100.00	100.00		100.00				100.00
1994	104.54		103.85	103.24	103.36	103.32	103.31		103.69				103.80
1995	109.33		107.94	106.56	106.82	106.77	106.71		107.68				107.77
1996	114.17		112.10	109.97	110.35	110.34	110.17		111.57				111.85
1997	118.14		115.95	113.49	113.94	113.97	113.72		115.50				115.62

Table 5-5
DEPARTMENT of DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY &ALLOW -RTPAY	FUEL	O&M EXCL PAY FUEL	PROC EXCL PAY FUEL	MAJOR COMMOD EXCL PAY FUEL	RDT&E EXCL PAY FUEL	FH & MILCON EXCL PAY FUEL	TOTAL NON PAY EXCL FUEL	TOTAL NONPAY EXCL FUEL MAJCOM	TOTAL NON PAY	TOTAL	TOTAL EXCL RETPAY
1950	9.32	9.69	15.74	9.62	9.95	9.96	24.05	16.72	17.76	14.38	18.07	18.26	16.09	17.39	16.32	12.13	12.18
1951	9.19	10.32	16.53	15.51	10.61	10.52	26.34	17.47	19.07	14.36	18.71	18.21	17.28	18.47	17.49	14.91	14.90
1952	9.82	10.25	16.24	15.19	10.61	10.54	25.43	17.34	18.67	14.27	18.48	18.24	16.76	18.19	16.93	14.48	14.47
1953	10.20	10.94	16.30	15.44	11.18	11.12	25.78	17.21	18.95	15.42	18.63	18.40	17.06	18.19	17.21	14.11	14.10
1954	10.72	10.81	16.14	14.41	11.23	11.17	25.27	17.44	18.87	15.49	19.00	19.23	17.45	18.37	17.75	13.43	13.42
1955	11.36	11.05	16.91	15.29	11.67	11.60	26.94	18.22	19.92	14.99	20.05	20.20	18.36	19.55	18.66	14.39	14.38
1956	12.11	11.57	17.72	16.33	12.29	12.21	28.04	19.03	20.75	15.92	21.03	21.24	18.68	20.41	18.99	15.30	15.28
1957	12.60	11.38	18.96	16.97	12.43	12.33	30.18	19.83	22.10	15.96	21.95	21.74	19.38	21.44	19.77	15.75	15.73
1958	14.18	11.90	20.92	17.12	13.43	13.33	30.53	20.08	22.36	15.99	22.25	22.05	19.16	21.64	19.53	16.36	16.35
1959	15.07	12.73	21.39	18.32	14.29	14.18	31.25	20.17	22.68	15.83	22.49	22.15	19.40	21.90	19.79	16.97	16.95
1960	15.49	12.86	21.54	18.17	14.54	14.43	31.00	20.30	22.63	15.98	22.54	22.30	19.76	21.89	20.12	17.15	17.13
1961	16.68	12.97	21.62	18.11	15.02	14.91	31.63	20.38	23.04	16.03	22.68	22.36	19.63	22.14	19.96	17.54	17.53
1962	17.08	12.90	21.46	18.13	15.05	14.93	31.25	20.45	22.84	16.15	22.60	22.53	19.93	22.11	20.23	17.70	17.70
1963	17.71	13.01	21.70	17.98	15.38	15.26	31.35	20.55	22.96	16.72	22.73	22.64	20.24	22.26	20.52	18.04	18.04
1964	18.46	14.14	22.62	18.71	16.36	16.24	31.47	20.76	23.12	17.56	22.97	22.96	20.77	22.45	21.06	18.71	18.71
1965	19.56	14.69	23.99	19.03	17.11	16.99	31.82	21.22	23.49	18.28	23.49	23.49	21.32	22.81	21.61	19.29	19.30
1966	20.26	15.89	25.95	19.89	18.35	18.26	32.88	22.23	24.28	19.50	24.29	24.32	22.57	23.73	22.79	20.80	20.82
1967	21.05	16.67	27.20	20.62	19.23	19.14	34.06	23.33	25.15	20.21	25.15	25.15	23.38	24.53	23.64	21.59	21.61
1968	21.76	17.48	27.98	21.31	20.08	20.00	35.22	24.20	26.02	21.70	26.00	26.01	24.53	25.39	24.83	22.51	22.55
1969	23.14	18.87	28.68	22.45	21.35	21.27	36.33	24.89	26.91	22.86	26.94	27.00	25.49	26.18	25.82	23.59	23.63
1970	25.84	21.69	29.79	24.14	23.84	23.81	37.76	25.89	28.03	23.92	28.07	28.14	26.44	27.24	26.84	25.24	25.29
1971	28.08	23.45	30.87	26.70	25.74	25.65	39.48	26.87	29.35	25.70	29.35	29.39	27.81	28.46	28.19	26.84	26.85
1972	30.40	27.31	32.13	28.48	28.75	28.78	40.99	28.31	31.04	27.85	30.68	30.71	29.40	29.97	29.87	29.27	29.31
1973	32.25	30.67	34.31	30.21	31.37	31.52	42.69	30.60	33.21	30.69	32.52	32.74	31.76	32.09	32.17	31.75	31.84
1974	35.12	32.74	36.90	33.13	33.80	33.90	45.21	35.21	37.20	33.32	35.60	35.85	34.88	35.74	35.28	34.48	34.58
1975	37.96	34.87	39.07	37.80	36.51	36.32	52.02	39.61	40.80	36.09	39.47	39.68	38.48	39.80	39.25	37.72	37.72
1976	41.06	36.70	41.25	41.97	39.13	38.67	55.92	42.32	43.89	39.11	42.36	42.54	41.34	42.64	42.00	40.47	40.35
1977	44.66	38.76	43.47	44.46	41.78	41.30	60.50	45.89	48.36	43.95	46.08	46.29	45.49	46.46	46.13	43.93	43.88
1978	48.23	41.46	46.27	47.80	44.88	44.35	64.80	49.72	52.61	48.43	49.90	49.96	49.59	50.34	50.19	47.52	47.50
1979	51.08	43.88	49.89	51.74	47.81	47.06	74.91	54.57	57.54	53.41	54.69	54.87	54.52	55.23	55.46	51.53	51.51
1980	54.57	47.02	56.55	58.00	51.82	50.62	139.70	60.05	62.11	59.12	60.13	60.19	59.94	60.47	63.45	57.52	57.47
1981	59.35	53.61	66.10	64.50	58.06	56.77	161.79	65.21	66.10	64.10	65.21	65.31	64.87	65.38	68.47	63.64	63.57
1982	60.90	62.32	69.67	68.73	63.39	62.34	180.03	68.91	69.13	68.27	68.92	68.98	68.68	68.97	72.26	68.45	68.43
1983	64.21	65.15	72.35	72.71	66.57	65.37	162.23	71.55	71.57	71.43	71.54	71.60	71.50	71.56	74.01	71.00	70.88
1984	66.82	68.31	74.60	75.19	69.36	68.24	139.82	74.08	73.91	73.84	74.06	74.03	73.95	74.03	75.68	73.22	73.09
1985	69.10	76.99	76.65		74.29	74.29	129.69	76.37	76.20	76.12	76.38	76.27	76.25	76.33	77.58	76.36	76.36
1986	70.60	79.75	78.60		76.59	76.59	112.38	78.54	78.56	78.62	78.55	78.46	78.57	78.55	79.43	78.35	78.35
1987	74.99	81.82	80.81		79.47	79.47	103.18	80.88	81.24	81.50	80.91	80.99	81.16	80.97	81.74	80.85	80.85
1988	79.75	85.10	83.56		83.20	83.20	86.49	83.78	84.27	84.65	83.79	84.04	84.16	83.90	84.22	83.82	83.82
1989	84.76	87.80	87.04		86.73	86.73	86.56	87.21	87.54	87.78	87.22	87.41	87.45	87.29	87.43	87.15	87.15
1990	88.92	88.78	90.55		88.97	88.97	77.23	90.63	90.70	90.80	90.62	90.69	90.70	90.64	90.31	89.77	89.77
1991	92.46	92.74	93.83		92.76	92.76	144.58	93.80	93.79	93.77	93.81	93.79	93.79	93.80	95.17	94.19	94.19
1992	96.32	95.56	96.81		95.92	95.92	96.43	96.81	96.82	96.84	96.81	96.82	96.82	96.81	96.81	96.43	96.43
1993	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1994	104.45	104.70	103.30		104.51	104.51	103.90	103.29	103.26	103.23	103.29	103.27	103.27	103.28	103.29	103.80	103.80
1995	109.36	109.62	106.67		109.34	109.34	107.54	106.66	106.59	106.54	106.64	106.60	106.61	106.63	106.64	107.77	107.77
1996	114.33	114.55	110.09		114.23	114.23	111.84	110.07	110.00	109.95	110.06	110.02	110.02	110.05	110.09	111.85	111.85
1997	118.62	118.56	113.61		118.32	118.32	115.08	113.59	113.53	113.47	113.58	113.54	113.54	113.57	113.60	115.62	115.62

Table 5-6
DEPARTMENT of DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	10.29	9.62	11.81	15.52	15.66	18.05			17.74	17.74			12.15
1951	11.20	15.51	14.87	17.02	16.05	18.10			19.43	19.43			15.06
1952	10.89	15.19	14.37	16.13	16.34	18.00			18.76	18.76			14.57
1953	11.58	15.44	13.55	16.54	16.66	17.88			19.01	19.01			14.37
1954	11.50	14.41	14.07	16.54	17.06	16.24			18.64	18.64			13.78
1955	11.75	15.29	13.95	16.18	17.83	18.79	19.81		19.87	19.87			13.89
1956	12.32	16.33	15.05	16.27	19.33	20.12				20.69			14.66
1957	12.23	16.97	15.84	17.18	20.48	20.83	21.95			22.26			15.30
1958	12.65	17.12	17.16	16.99	20.84	21.44	22.30		22.52	22.52			16.03
1959	13.52	18.32	17.83	17.93	21.42	21.24	22.88			23.05			16.93
1960	13.74	18.17	18.12	18.49	21.65	21.53	22.60			22.87			17.27
1961	13.88	18.11	18.99	17.93	21.93	21.52	23.10			23.33			17.38
1962	13.77	18.13	19.24	18.24	21.94	21.52	21.90		23.05	23.05			17.56
1963	13.94	17.98	19.63	18.77	22.14	22.01	22.29		23.12	23.12			17.94
1964	15.05	18.71	20.13	19.87	22.39	22.30	22.53			23.22			18.72
1965	15.71	19.03	20.94	20.38	22.91	23.06	22.87			23.47			19.27
1966	17.32	19.89	21.83	22.04	23.68	24.15	23.63		24.25	24.25			20.83
1967	18.31	20.62	22.88	23.00	24.51	24.73	24.29	25.12	25.12	25.12	25.12	25.12	21.68
1968	19.19	21.31	23.72	24.05	25.32	25.68	25.19	25.98	25.98	25.98	25.98	25.98	22.54
1969	20.41	22.46	24.79	25.25	26.29	26.65	25.89		26.80	26.80	26.80	26.80	23.60
1970	22.87	24.14	26.60	26.00	27.67	27.90	27.40		27.85	27.85	27.85	27.85	25.20
1971	24.48	26.70	28.16	27.54	29.11	29.42	28.94	29.10		29.12	29.12	29.12	26.79
1972	27.89	28.48	30.30	29.41	30.63	30.96	30.26	30.24		30.24	30.24	30.24	29.26
1973	31.12	30.21	32.26	32.07	32.47	33.36	31.62	31.50		31.49	31.49	31.49	31.77
1974	33.23	33.13	35.80	34.26	35.52	37.20	33.62	33.38		33.35	33.35	33.35	34.47
1975	35.39	37.80	39.84	37.29	39.19	40.28	38.30	38.37	38.37	38.37	38.37	38.37	37.73
1976	37.28	41.97	42.69	40.24	42.14	43.08	41.21	41.25	41.25	41.25	41.25	41.25	40.47
1977	39.33	44.46	46.38	44.97	45.85	46.99	44.63	44.63	44.63	44.63	44.63	44.63	43.93
1978	42.01	47.80	50.05	49.40	49.65	51.13	47.88	47.79	47.80	47.80	47.80	47.80	47.51
1979	44.56	51.74	54.26	54.43	54.38	56.21	52.13	52.15	52.15	52.15	52.15	52.15	51.54
1980	48.10	58.00	62.78	59.82	59.89	61.19	60.11	57.67	57.67	57.67	57.67	57.67	57.52
1981	55.26	64.50	68.89	64.57	65.00	65.66	65.79	63.79	63.79	63.79	63.79	63.79	63.65
1982	63.25	68.73	72.27	68.48	68.65	68.53	70.83	68.63	68.64	68.64	68.64	68.64	68.45
1983	66.10	72.71	73.66	71.46	71.16	70.91	72.86	71.39	71.38	71.38	71.38	71.38	71.01
1984	69.15	75.19	74.69	73.86	73.80	73.26	75.01	74.10	74.09	74.09	74.09	74.09	73.23
1985	76.96		76.23	76.14	76.08	75.56	77.11	76.62	76.61	76.61	76.61	76.61	76.36
1986	79.68		77.00	78.60	78.11	77.64	78.96	78.75	78.76	78.76	78.76	78.76	78.35
1987	81.71		79.62	81.41	80.58	80.42	81.14	80.89	80.89	80.89	80.89	80.89	80.84
1988	84.92		82.21	84.55	83.59	83.83	83.72		83.32	83.31	83.31	83.31	83.82
1989	87.71		86.15	87.71	87.09	87.31	87.12		86.83	86.81	86.81	86.81	87.15
1990	88.99		89.17	90.77	90.50	90.62	90.39		90.37	90.37	90.37	90.37	89.76
1991	92.92		95.31	93.78	93.82	93.64	94.27		93.89	93.89	93.89	93.89	94.20
1992	95.72		96.59	96.83	96.78	96.77	96.80		96.81	96.81	96.81	96.81	96.42
1993	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
1994	104.54		103.85	103.24	103.36	103.32	103.31		103.69	103.30	103.30	103.30	103.81
1995	109.33		107.94	106.56	106.82	106.77	106.71		107.68	106.71	106.71	106.71	107.77
1996	114.17		112.10	109.97	110.35	110.34	110.17		111.57	110.12	110.12	110.12	111.85
1997	118.14		115.95	113.49	113.94	113.97	113.72		115.50	113.65	113.65	113.65	115.63

Table 5-7
DEPARTMENT of DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY &ALLOW -RTPAY	FUEL	O&M EXCL PAY FUEL	PROC EXCL PAY FUEL	MAJOR COMMOD EXCL PAY FUEL	RDT&E EXCL PAY FUEL	FH & MILCON EXCL PAY FUEL	TOTAL NON PAY EXCL FUEL	TOTAL NONPAY EXCL FUEL MAJCOM	TOTAL NON PAY	TOTAL	TOTAL EXCL RETPAY
1950	9.32	9.69	15.75	9.62	9.93	9.93	24.05	16.71	17.76	14.75	18.06	18.23	16.35	17.38	16.58	12.15	12.19
1951	9.19	10.32	16.54	15.51	10.67	10.58	26.34	17.52	19.10	14.26	18.70	18.22	17.37	18.50	17.57	15.06	15.05
1952	9.82	10.25	16.24	15.19	10.61	10.55	25.43	17.30	18.66	14.24	18.48	18.24	16.74	18.21	16.90	14.57	14.56
1953	10.20	10.94	16.30	15.44	11.17	11.11	25.78	17.18	18.95	15.47	18.63	18.40	17.15	18.30	17.27	14.37	14.36
1954	10.72	10.81	16.14	14.41	11.30	11.24	25.27	17.65	18.76	15.10	18.99	19.21	17.45	18.33	17.68	13.78	13.77
1955	11.36	11.05	16.91	15.29	11.69	11.62	26.94	18.11	19.97	14.48	20.04	20.16	17.70	19.41	18.09	13.89	13.87
1956	12.11	11.57	17.72	16.33	12.33	12.25	28.04	18.97	20.79	15.76	21.03	21.27	18.00	20.19	18.43	14.66	14.64
1957	12.60	11.38	18.95	16.97	12.45	12.35	30.18	19.81	22.04	15.80	21.96	21.79	18.93	21.26	19.41	15.30	15.28
1958	14.18	11.90	20.91	17.12	13.27	13.17	30.53	20.06	22.31	15.33	22.26	22.06	19.02	21.54	19.47	16.03	16.01
1959	15.07	12.73	21.40	18.32	14.17	14.05	31.25	20.20	22.67	15.56	22.49	22.16	19.45	21.93	19.85	16.93	16.91
1960	15.49	12.86	21.55	18.17	14.45	14.33	31.00	20.31	22.59	16.59	22.54	22.30	19.99	21.91	20.33	17.27	17.25
1961	16.68	12.97	21.63	18.11	14.93	14.82	31.63	20.39	23.06	15.53	22.69	22.30	19.64	22.09	20.01	17.38	17.37
1962	17.08	12.90	21.48	18.13	14.97	14.86	31.25	20.39	22.83	15.69	22.60	22.55	19.65	22.10	19.96	17.56	17.55
1963	17.71	13.01	21.69	17.98	15.30	15.18	31.35	20.55	22.96	16.41	22.73	22.67	20.03	22.25	20.32	17.94	17.94
1964	18.46	14.14	22.62	18.71	16.29	16.16	31.47	20.76	23.13	17.45	22.97	22.97	20.82	22.48	21.11	18.72	18.72
1965	19.56	14.69	23.99	19.03	17.07	16.95	31.82	21.23	23.49	18.34	23.49	23.49	21.34	22.80	21.64	19.27	19.28
1966	20.26	15.89	25.95	19.89	18.36	18.26	32.88	22.23	24.28	19.63	24.29	24.32	22.68	23.73	22.91	20.83	20.86
1967	21.05	16.67	27.20	20.62	19.26	19.17	34.06	23.34	25.15	20.42	25.15	25.15	23.54	24.54	23.80	21.68	21.71
1968	21.76	17.48	27.98	21.31	20.09	20.01	35.22	24.20	26.02	21.65	26.00	26.02	24.51	25.40	24.81	22.54	22.58
1969	23.14	18.87	28.68	22.45	21.36	21.28	36.33	24.89	26.93	22.90	26.94	27.01	25.56	26.18	25.90	23.60	23.64
1970	25.84	21.69	29.79	24.14	23.84	23.82	37.76	25.89	28.01	23.89	28.07	28.13	26.39	27.20	26.81	25.20	25.24
1971	28.08	23.45	30.87	26.70	25.74	25.65	39.48	26.87	29.35	25.70	29.35	29.42	27.75	28.41	28.15	26.79	26.80
1972	30.40	27.31	32.13	28.48	28.73	28.76	40.99	28.32	31.03	27.87	30.68	30.72	29.41	29.98	29.89	29.26	29.31
1973	32.25	30.67	34.31	30.21	31.38	31.52	42.69	30.62	33.23	30.76	32.52	32.66	31.80	32.12	32.23	31.77	31.87
1974	35.12	32.74	36.90	33.13	33.81	33.90	45.21	35.21	37.18	33.33	35.60	35.69	34.86	35.72	35.28	34.47	34.57
1975	37.96	34.87	39.07	37.80	36.51	36.32	52.02	39.62	40.81	36.10	39.47	39.68	38.50	39.80	39.29	37.73	37.72
1976	41.06	36.70	41.25	41.97	39.13	38.67	55.92	42.33	43.90	39.10	42.36	42.60	41.33	42.65	41.99	40.47	40.35
1977	44.66	38.76	43.47	44.46	41.78	41.31	60.50	45.89	48.34	43.96	46.09	46.31	45.47	46.47	46.10	43.93	43.88
1978	48.23	41.46	46.27	47.80	44.89	44.35	64.80	49.72	52.60	48.45	49.90	49.87	49.60	50.33	50.20	47.51	47.48
1979	51.08	43.88	49.89	51.74	47.81	47.06	74.91	54.57	57.54	53.43	54.69	54.75	54.52	55.21	55.46	51.54	51.52
1980	54.57	47.02	56.54	58.00	51.82	50.61	139.70	60.05	62.11	59.16	60.13	60.23	59.93	60.43	63.41	57.52	57.48
1981	59.35	53.61	66.10	64.50	58.08	56.79	161.79	65.19	66.10	64.13	65.21	65.31	64.86	65.33	68.36	63.65	63.58
1982	60.90	62.32	69.67	68.73	63.39	62.34	180.03	68.91	69.13	68.28	68.92	68.98	68.68	68.96	72.18	68.45	68.43
1983	64.21	65.15	72.35	72.71	66.59	65.37	162.23	71.55	71.57	71.43	71.54	71.60	71.50	71.56	73.95	71.01	70.89
1984	66.82	68.31	74.60	75.19	69.37	68.25	139.82	74.08	73.91	73.84	74.06	74.04	73.95	74.03	75.65	73.23	73.10
1985	69.10	76.99	76.65		74.28	74.28	129.69	76.37	76.19	76.12	76.38	76.27	76.25	76.34	77.50	76.36	76.36
1986	70.60	79.75	78.60		76.51	76.51	112.38	78.54	78.56	78.62	78.55	78.46	78.58	78.55	79.40	78.35	78.35
1987	74.99	81.82	80.81		79.46	79.46	103.18	80.88	81.24	81.49	80.91	80.99	81.15	80.97	81.74	80.84	80.84
1988	79.75	85.11	83.56		83.20	83.20	86.49	83.78	84.27	84.66	83.79	84.03	84.16	83.90	84.22	83.82	83.82
1989	84.76	87.80	87.04		86.73	86.73	86.56	87.21	87.54	87.78	87.22	87.40	87.45	87.29	87.43	87.15	87.15
1990	88.92	88.78	90.55		88.97	88.97	77.23	90.62	90.70	90.80	90.62	90.68	90.70	90.64	90.31	89.76	89.76
1991	92.46	92.74	93.83		92.77	92.77	144.58	93.83	93.79	93.78	93.81	93.79	93.78	93.78	95.31	94.20	94.20
1992	96.32	95.56	96.81		95.92	95.92	96.43	96.81	96.82	96.84	96.81	96.82	96.82	96.81	96.81	96.42	96.42
1993	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1994	104.45	104.70	103.30		104.51	104.51	103.90	103.29	103.26	103.23	103.29	103.27	103.27	103.28	103.29	103.81	103.81
1995	109.36	109.62	106.67		109.34	109.34	107.54	106.66	106.59	106.54	106.64	106.60	106.61	106.63	106.64	107.77	107.77
1996	114.33	114.55	110.09		114.23	114.23	111.84	110.07	110.00	109.95	110.06	110.02	110.02	110.05	110.09	111.85	111.85
1997	118.62	118.56	113.61		118.32	118.32	115.08	113.59	113.53	113.47	113.58	113.54	113.54	113.57	113.60	115.63	115.63

Table 5-8
DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	10.27	9.62	11.52	14.96	14.56	17.36			17.74	17.74			11.43
1951	10.55	15.51	13.70	16.08	15.46	18.70			19.43	19.43			12.75
1952	10.97	15.19	14.36	16.45	16.19	18.19			18.76	18.76			13.83
1953	11.52	15.44	13.75	16.81	16.65	18.33			19.01	19.01			14.26
1954	11.41	14.41	13.81	16.16	16.74	18.07			18.64	18.64			13.99
1955	11.68	15.29	13.92	16.85	17.77	19.14	18.82		19.87	19.87			14.26
1956	12.33	16.33	14.87	17.64	18.95	20.02	20.46		20.69	20.69			15.03
1957	12.12	16.97	15.90	19.03	20.62	21.50	21.19		22.26	22.26			15.82
1958	12.94	17.12	17.13	19.21	21.14	21.75	22.22		22.52	22.52			16.63
1959	13.68	18.32	18.00	19.25	21.73	22.31	22.44		23.05	23.05			17.37
1960	13.82	18.17	18.18	18.93	21.85	22.16	22.51		22.87	22.87			17.42
1961	14.05	18.11	19.19	19.33	22.49	22.72	23.15		23.33	23.33			17.95
1962	13.94	18.13	19.37	19.25	22.32	22.44	21.90		23.05	23.05			17.90
1963	14.05	17.98	19.80	19.23	22.42	22.57	21.99		23.12	23.12			18.00
1964	15.17	18.71	20.23	19.52	22.60	22.68	22.46		23.22	23.22			18.66
1965	15.73	19.03	20.93	19.83	22.88	23.02	22.86		23.47	23.47			19.00
1966	17.19	19.89	21.77	21.10	23.60	23.91	23.61		24.25	24.25			20.28
1967	18.17	20.62	22.86	22.48	24.49	24.82	24.25	25.00	25.12	25.12	25.12	25.12	21.43
1968	19.16	21.31	23.70	23.65	25.34	25.56	25.01	25.98	25.98	25.98	25.97	25.98	22.48
1969	20.39	22.45	24.74	24.31	26.16	26.46	25.98	26.80	26.80	26.80	26.80	26.80	23.29
1970	22.87	24.14	26.51	25.29	27.48	27.59	27.41	27.65	27.85	27.85	27.85	27.85	24.98
1971	24.48	26.70	28.07	26.45	28.93	28.99	28.91	29.09	29.12	29.12	29.12	29.12	26.51
1972	27.87	28.48	29.98	27.71	30.27	30.26	30.27	30.24	30.24	30.24	30.24	30.24	28.73
1973	31.00	30.21	31.36	28.74	31.61	31.56	31.66	31.50	31.49	31.49	31.49	31.49	30.61
1974	33.14	33.13	34.50	30.60	33.63	33.43	33.69	33.37	33.35	33.35	33.35	33.35	33.04
1975	35.35	37.80	39.51	34.30	38.30	38.35	38.29	38.37	38.37	38.37	38.37	38.37	36.89
1976	37.20	41.97	42.33	36.77	41.21	41.23	41.21	41.25	41.25	41.25	41.25	41.25	39.52
1977	39.24	44.46	45.87	39.78	44.63	44.63	44.63	44.63	44.63	44.63	44.63	44.63	42.43
1978	41.91	47.80	49.20	42.73	47.87	47.84	47.88	47.80	47.80	47.80	47.80	47.80	45.50
1979	44.44	51.74	53.36	46.36	52.05	52.03	52.12	52.15	52.15	52.15	52.15	52.15	49.01
1980	47.69	58.00	61.89	51.65	57.66	57.35	59.88	57.68	57.67	57.67	57.68	57.67	54.91
1981	55.08	64.50	68.53	57.43	63.68	63.29	64.95	63.79	63.79	63.79	63.79	63.79	61.48
1982	63.15	68.73	72.30	64.69	68.36	67.70	69.84	68.64	68.64	68.64	68.64	68.64	67.43
1983	66.08	72.71	73.63	69.72	70.97	70.47	73.12	71.39	71.38	71.38	71.38	71.38	70.43
1984	69.09	75.19	74.73	74.09	73.79	73.16	75.14	74.08	74.09	74.09	74.10	74.09	73.18
1985	76.88		76.34	76.61	76.25	75.75	77.37	76.61	76.61	76.61	76.61	76.61	76.56
1986	79.60		77.12	78.76	78.29	77.94	79.13	78.76	78.76	78.76	78.76	78.76	78.44
1987	81.71		79.57	80.89	80.54	80.38	81.09	80.89	80.89	80.89	80.89	80.89	80.68
1988	84.86		82.02	83.31	83.13	83.05	83.28	83.30	83.31	83.31	83.31	83.31	83.30
1989	87.66		85.95	86.81	86.71	86.63	86.77	86.83	86.81	86.81	86.81	86.81	86.77
1990	88.91		89.04	90.37	90.27	90.25	90.23	90.41	90.37	90.37	90.38	90.37	89.56
1991	92.92		95.80	93.89	93.90	93.70	94.33	93.89	93.89	93.89	93.90	93.89	94.31
1992	95.72		96.60	96.81	96.77	96.76	96.79		96.81	96.81	96.80	96.81	96.44
1993	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
1994	104.54		103.85	103.30	103.37	103.37	103.33		105.07	103.30	103.30	103.30	103.82
1995	109.34		107.97	106.71	106.88	106.86	106.78		108.01	106.71	106.71	106.71	107.83
1996	114.19		112.15	110.12	110.41	110.39	110.24		111.62	110.12	110.13	110.12	111.90
1997	118.16		116.01	113.65	114.00	114.01	113.78		114.96	113.65	113.65	113.65	115.70

Table 5-9
DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY &ALLOW -RTPAY	FUEL	O&M EXCL PAY FUEL	PROC EXCL PAY FUEL	MAJOR COMMOD EXCL PAY FUEL	RDT&E EXCL PAY FUEL	FH & MILCON EXCL PAY FUEL	TOTAL NON PAY EXCL FUEL	TOTAL NONPAY EXCL FUEL MAJCOM	TOTAL NON PAY	TOTAL	TOTAL EXCL RETPAY
1950	9.32	9.69	15.36	9.62	9.92	9.92	24.05	16.43	17.74	13.84	17.74	17.74	15.78	16.98	16.17	11.43	11.46
1951	9.19	10.32	17.02	15.51	10.20	10.09	26.34	18.45	19.43	15.18	19.43	19.43	17.66	18.85	18.48	12.75	12.71
1952	9.82	10.25	16.27	15.19	10.67	10.60	25.43	17.62	18.76	15.10	18.76	18.76	17.43	18.24	17.73	13.83	13.82
1953	10.20	10.94	16.72	15.44	11.13	11.07	25.78	17.61	19.01	15.06	19.01	19.01	17.55	18.56	17.69	14.26	14.25
1954	10.72	10.81	16.08	14.41	11.24	11.18	25.27	17.22	18.64	14.80	18.64	18.64	16.86	18.16	17.04	13.99	13.98
1955	11.36	11.05	16.77	15.29	11.65	11.58	26.94	18.00	19.87	15.78	19.87	19.87	17.57	19.33	17.86	14.26	14.25
1956	12.11	11.57	17.74	16.33	12.34	12.26	28.04	18.49	20.69	16.17	20.69	20.69	18.49	20.04	18.86	15.03	15.01
1957	12.60	11.38	18.26	16.97	12.39	12.28	30.18	20.02	22.26	17.54	22.26	22.26	20.05	21.63	20.45	15.82	15.81
1958	14.18	11.90	20.92	17.12	13.45	13.35	30.53	20.29	22.52	17.57	22.52	22.52	20.23	21.91	20.62	16.63	16.63
1959	15.07	12.73	21.59	18.32	14.27	14.15	31.25	20.73	23.05	17.46	23.05	23.05	20.52	22.41	20.90	17.37	17.36
1960	15.49	12.86	21.71	18.17	14.50	14.38	31.00	20.57	22.87	17.15	22.87	22.87	20.25	22.22	20.58	17.42	17.40
1961	16.68	12.97	21.93	18.11	15.03	14.92	31.63	21.03	23.33	17.48	23.33	23.33	20.74	22.69	21.07	17.95	17.95
1962	17.08	12.90	21.75	18.13	15.06	14.94	31.25	20.81	23.05	17.44	23.05	23.05	20.53	22.43	20.85	17.90	17.90
1963	17.71	13.01	21.62	17.98	15.36	15.24	31.35	20.94	23.12	17.01	23.12	23.12	20.31	22.48	20.61	18.00	18.00
1964	18.46	14.14	22.56	18.71	16.35	16.23	31.47	20.99	23.22	17.28	23.22	23.22	20.68	22.61	20.97	18.66	18.66
1965	19.56	14.69	23.49	19.03	17.07	16.96	31.82	21.21	23.47	17.48	23.47	23.47	21.01	22.73	21.35	19.00	19.00
1966	20.26	15.89	25.76	19.89	18.28	18.18	32.88	22.12	24.25	18.69	24.25	24.25	22.12	23.53	22.42	20.28	20.29
1967	21.05	16.67	27.18	20.62	19.17	19.09	34.06	23.31	25.12	19.77	25.12	25.12	23.30	24.48	23.59	21.43	21.46
1968	21.76	17.48	28.13	21.31	20.07	19.99	35.22	24.16	25.98	20.71	25.98	25.98	24.33	25.41	24.62	22.48	22.51
1969	23.14	18.87	28.62	22.45	21.35	21.27	36.33	24.79	26.80	21.38	26.80	26.80	24.83	26.04	25.18	23.29	23.32
1970	25.84	21.69	29.72	24.14	23.84	23.82	37.76	25.71	27.85	22.27	27.85	27.85	25.80	27.07	26.20	24.98	25.01
1971	28.08	23.45	30.89	26.70	25.74	25.65	39.48	26.74	29.12	23.38	29.12	29.12	27.01	28.26	27.38	26.51	26.50
1972	30.40	27.31	31.84	28.48	28.72	28.75	40.99	27.84	30.24	24.41	30.24	30.24	28.24	29.38	28.75	28.73	28.75
1973	32.25	30.67	33.72	30.21	31.31	31.45	42.69	28.50	31.49	25.61	31.49	31.49	29.20	30.40	29.75	30.61	30.64
1974	35.12	32.74	36.58	33.13	33.76	33.85	45.21	32.08	33.35	27.78	33.35	33.35	31.65	32.90	32.19	33.04	33.04
1975	37.96	34.87	38.74	37.80	36.49	36.30	52.02	38.79	38.37	32.10	38.37	38.37	36.52	38.54	37.39	36.89	36.83
1976	41.06	36.70	40.98	41.97	39.10	38.63	55.92	41.42	41.25	35.14	41.25	41.25	39.20	41.32	40.06	39.52	39.31
1977	44.66	38.76	43.12	44.46	41.75	41.27	60.50	44.63	44.63	38.01	44.63	44.63	42.34	44.63	43.25	42.43	42.25
1978	48.23	41.46	45.55	47.80	44.84	44.29	64.80	47.80	47.80	40.80	47.80	47.80	45.39	47.80	46.29	45.50	45.29
1979	51.08	43.88	49.16	51.74	47.76	47.00	74.91	52.15	52.15	44.63	52.15	52.15	49.14	52.15	50.40	49.01	48.75
1980	54.57	47.02	52.79	58.00	51.60	50.35	139.70	57.67	57.67	49.80	57.68	57.67	54.61	57.68	58.52	54.91	54.63
1981	59.35	53.61	65.49	64.50	57.99	56.69	161.79	63.79	63.79	55.58	63.79	63.79	60.60	63.79	65.00	61.48	61.21
1982	60.90	62.32	69.47	68.73	63.34	62.28	180.03	68.64	68.64	63.52	68.64	68.64	66.72	68.64	71.22	67.43	67.32
1983	64.21	65.15	72.37	72.71	66.56	65.36	182.23	71.38	71.38	69.20	71.38	71.38	70.54	71.38	73.73	70.43	70.25
1984	66.82	68.31	74.71	75.19	69.34	68.20	139.82	74.09	74.09	74.09	74.09	74.09	74.09	74.09	76.30	73.18	73.03
1985	69.10	76.88	76.86		74.24	74.24	129.69	76.61	76.61	76.61	76.61	76.61	76.61	76.61	78.22	76.56	76.56
1986	70.60	79.70	78.76		76.57	76.57	112.38	78.76	78.76	78.76	78.76	78.76	78.76	78.76	79.68	78.44	78.44
1987	74.99	81.79	80.89		79.42	79.42	103.18	80.89	80.89	80.89	80.89	80.89	80.89	80.89	81.49	80.68	80.68
1988	79.75	85.06	83.31		83.16	83.16	86.49	83.31	83.31	83.31	83.31	83.31	83.31	83.31	83.40	83.30	83.30
1989	84.76	87.80	86.81		86.71	86.71	86.56	86.81	86.81	86.81	86.81	86.81	86.81	86.81	86.80	86.77	86.77
1990	88.92	88.78	90.37		88.92	88.92	77.23	90.37	90.37	90.37	90.37	90.37	90.37	90.37	90.00	89.56	89.56
1991	92.46	92.74	93.89		92.77	92.77	144.58	93.89	93.89	93.89	93.89	93.89	93.89	93.89	95.73	94.31	94.31
1992	96.32	95.56	96.81		95.92	95.92	96.43	96.81	96.81	96.81	96.81	96.81	96.81	96.81	96.79	96.44	96.44
1993	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1994	104.45	104.70	103.30		104.51	104.51	103.90	103.30	103.30	103.30	103.30	103.30	103.30	103.30	103.32	103.82	103.82
1995	109.36	109.62	106.71		109.35	109.35	107.54	106.71	106.71	106.71	106.71	106.71	106.71	106.71	106.74	107.83	107.83
1996	114.33	114.55	110.12		114.24	114.24	111.84	110.12	110.12	110.12	110.12	110.12	110.12	110.12	110.18	111.90	111.90
1997	118.62	118.56	113.65		118.33	118.33	115.08	113.65	113.65	113.65	113.65	113.65	113.65	113.65	113.70	115.70	115.70

Table 5-10
LONG RANGE INFLATION - DEFENSE

	Forecast Date	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
DoD TOA	Feb 1975	5.6	4.8																	
	Jan 1976	5.2	4.8	4.4																
	Jan 1977	5.1	4.9	4.7	4.3															
	Jan 1978	5.9	6.0	5.4	5.2	4.8														
	Jan 1979	6.8	5.9	5.2	4.5	3.9	3.3													
	Jan 1980	7.6	8.5	8.1	8.2	7.3	6.8	6.5												
	Feb 1981	7.3	10.6	11.4	8.9	6.9	6.2	5.6	5.3											
	Jan 1982	8.0	11.3	11.7	8.0	6.3	5.8	5.3	5.1	5.0										
	Jan 1983	8.3	11.6	11.2	7.1	4.6	3.7	5.9	5.1	5.0	5.0									
	Jan 1984	8.5	11.7	11.2	6.9	4.2	4.0	4.5	5.0	4.8	4.5	4.4								
	Jan 1985	8.6	11.7	11.0	6.8	4.1	3.3	4.1	4.0	4.3	4.2	4.0	3.9							
	Jan 1986	8.6	11.7	11.0	7.2	3.7	3.0	3.7	3.1	3.4	3.5	3.3	3.0	2.8						
	Jan 1987	8.6	11.7	11.0	7.4	3.7	2.8	3.5	2.3	2.7	4.5	3.5	3.3	3.1	2.9					
	Jan 1988	8.6	11.7	10.7	7.5	3.6	3.1	3.8	2.3	2.8	4.4	3.4	3.5	3.2	2.9	2.9				
	Jan 1989	8.6	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.6	3.0	2.9	2.5	2.3	2.1			
	Jan 1990	8.6	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1		
	Jan 1991	8.6	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	5.0	2.9	4.0	3.8	3.7	3.6	
	Jan 1992	8.6	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	4.9	2.4	3.7	3.8	3.8	3.8	3.4
DoD OUT-LAYS	Feb 1975	5.8	5.0																	
	Jan 1976	5.6	5.0	4.5																
	Jan 1977	5.4	4.9	4.8	4.5															
	Jan 1978	6.1	6.0	5.4	5.2	4.8														
	Jan 1979	7.1	6.4	5.8	4.9	4.2	3.4													
	Jan 1980	7.5	8.6	8.4	8.6	7.7	7.0	6.5												
	Feb 1981	7.5	11.3	11.6	9.8	7.5	6.5	5.8	5.3											
	Jan 1982	7.5	11.3	12.9	8.8	6.9	5.9	5.5	5.1	5.0										
	Jan 1983	7.3	12.1	12.3	8.9	4.4	3.6	6.1	5.2	5.0	5.0									
	Jan 1984	7.3	12.1	12.3	8.7	4.7	3.6	4.7	5.3	5.0	4.7	4.4								
	Jan 1985	7.3	12.1	12.3	8.7	4.5	3.3	3.7	4.0	4.5	4.5	4.2	3.9							
	Jan 1986	7.5	12.0	12.2	9.1	4.1	3.4	3.7	3.0	3.6	3.9	3.7	3.4	2.8						
	Jan 1987	7.6	12.0	12.2	9.4	4.3	3.5	3.5	2.2	2.6	4.6	3.7	3.6	3.4	2.9					
	Jan 1988	7.6	12.0	11.8	9.5	4.3	3.9	3.5	2.1	2.4	4.4	3.6	3.8	3.5	3.2	3.2				
	Jan 1989	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	3.5	3.8	3.2	2.9	2.5	2.1			
	Jan 1990	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	2.8	4.3	4.0	3.7	3.4	3.1		
	Jan 1991	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.7	3.6	
	Jan 1992	7.6	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.3	2.2	3.7	3.8	3.9	3.8	3.4

Table 5-10 [Continued]
LONG RANGE INFLATION - DEFENSE

	Forecast Date	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
GNP	Feb 1975	4.2	4.0																	
	Jan 1976	5.2	4.3	4.1																
	Jan 1977	5.5	4.9	4.1	3.2															
	Jan 1978	6.3	5.8	5.3	4.9	4.3														
	Jan 1979	8.0	7.0	6.0	4.8	3.7	2.8													
	Jan 1980	8.7	9.0	8.9	8.3	7.6	6.9	6.2												
	Feb 1981	8.6	8.6	10.0	8.7	7.3	6.2	5.5	5.0											
	Jan 1982	8.6	8.6	9.4	8.2	6.5	5.1	4.8	4.6	4.5										
	Jan 1983	8.8	8.8	9.8	7.0	5.0	5.3	4.9	4.7	4.5	4.5									
	Jan 1984	8.8	8.8	9.8	7.1	4.3	4.3	4.9	4.6	4.3	4.0	3.7								
	Jan 1985	8.8	8.8	9.8	7.1	4.0	3.8	3.7	4.4	4.2	4.0	3.7	3.4							
	Jan 1986	8.8	8.8	10.0	7.3	4.2	3.8	3.6	3.2	4.1	3.9	3.4	2.9	2.3						
	Jan 1987	8.8	8.8	10.0	7.3	4.2	3.8	3.5	2.9	3.1	3.5	3.5	3.3	2.9	2.4					
	Jan 1988	8.8	8.8	10.0	7.3	4.2	3.8	3.2	2.8	2.7	3.7	3.8	3.6	3.3	2.8	2.3				
	Jan 1989	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.1	4.0	3.6	3.3	2.8	2.3	1.8			
	Jan 1990	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.2	4.0	3.7	3.4	3.1		
	Jan 1991	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5	3.4	
	Jan 1992	8.8	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	3.9	3.1	3.3	3.3	3.3	3.2	3.2
CPI-W	Feb 1975	4.4	3.9																	
	Jan 1976	5.4	4.4	4.0																
	Jan 1977	5.1	4.7	4.0	3.1															
	Jan 1978	6.1	5.9	5.3	4.8	4.2														
	Jan 1979	8.6	6.9	6.0	4.8	3.7	2.8													
	Jan 1980	10.4	12.4	9.7	8.4	7.6	7.0	6.2												
	Feb 1981	10.4	13.6	11.6	9.1	6.5	5.7	4.8	4.3											
	Jan 1982	10.4	13.5	11.1	8.0	6.3	4.7	4.8	4.6	4.5										
	Jan 1983	10.4	13.5	11.1	7.2	4.9	4.7	4.5	4.7	4.5	4.5									
	Jan 1984	10.4	13.5	11.1	7.2	3.4	4.0	4.5	4.6	4.3	4.0	3.7								
	Jan 1985	10.4	13.5	11.1	7.2	3.4	3.3	3.9	4.3	4.2	4.0	3.7	3.4							
	Jan 1986	10.4	13.5	11.1	7.2	3.4	3.3	3.6	3.4	4.0	3.9	3.4	3.0	2.3						
	Jan 1987	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.3	3.7	3.5	3.4	2.9	2.4					
	Jan 1988	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.3	4.1	3.7	3.3	2.8	2.3				
	Jan 1989	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.0	3.8	3.3	2.8	2.3	1.8			
	Jan 1990	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1		
	Jan 1991	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	5.7	4.1	3.8	3.6	3.5	3.4	
	Jan 1992	10.4	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	42.8	3.2	3.2	3.2	3.2	3.2

TABLE 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN TOA PURCHASES
(as Percent of TOA PURCHASES)

	FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR	SIXTH YEAR	SEVENTH YEAR
MILITARY PERSONNEL							
Mil Per-Army	55.69	44.31					
Mil Per-Navy	76.76	23.24					
Mil Per-MC	67.68	30.01	2.31				
Mil Per-A F	67.62	32.38					
Res Per-Army	75.21	24.79					
Res Per-Navy	57.40	30.23	12.37				
Res Per-MC	64.58	35.42					
Res Per-A F	72.51	27.49					
Nat Gd Per-Army	68.80	31.20					
Nat Gd Per-A F	56.56	43.44					
OPERATION AND MAINTENANCE							
O&M-Army	43.95	42.76	7.51	5.78			
O&M-Navy	46.63	44.23	5.44	3.70			
O&M-MC	54.33	35.68	4.49	5.50			
O&M-Air Force	46.06	43.25	4.37	6.32			
O&M-Def Ag	79.00	16.55	2.15	2.30			
O&M-Army Res	64.67	28.85	6.48				
O&M-Navy Res	56.48	35.72	7.80				
O&M-MC Res	68.25	25.24	6.51				
O&M-Air Force Res	59.01	32.17	8.82				
O&M-Army Nat Gd	60.57	31.51	7.92				
O&M-Air Nat Gd	58.34	34.79	6.87				
Inspector Gen	28.54	47.64	23.82				
Rifle Practice	29.30	59.24	11.46				
Drug Interdiction	34.40	43.30	12.50	5.00	4.80		
Court Mil Appeal	27.74	37.70	34.56				
Environ Rest Def	78.00	17.00	3.00	2.00			
Human Asst	73.30	14.50	9.20	3.00			
Def Health Prog	76.70	17.50	3.10	1.90	0.80		
PROCUREMENT							
Army							
Aircraft	11.00	43.00	25.30	9.50	7.60	3.60	
Missiles	6.00	30.00	48.30	8.20	4.00	3.50	
W&TCV	2.00	41.50	37.00	10.50	5.30	3.70	
Ammunition	40.70	5.70	39.60	8.00	6.00		
Other Proc Army	9.70	32.50	28.30	16.70	6.80	6.00	
Defense Agencies/Defense Wide							
Procurement Def Ag	36.00	45.00	16.50	1.20	1.30		
Chemical Agents	42.00	33.00	16.00	4.00	3.00	2.00	
Nat Gd & Res Equip	5.00	31.00	31.00	15.50	7.00	10.50	

TABLE 5-11 [Continued]
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN TOA PURCHASES
(as Percent of TOA PURCHASES)

	FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR	SIXTH YEAR	SEVENTH YEAR
Navy							
Aircraft	13.50	32.10	31.70	13.20	4.60	4.90	
Weapons	9.70	32.80	38.20	10.00	4.50	4.80	
Shipbuilding & Conv	5.10	13.30	20.00	17.00	17.00	17.00	10.60
Other Proc Navy	10.90	22.00	36.40	17.30	7.80	5.60	
Procurement MC	15.70	24.30	26.50	21.50	7.50	4.50	
Air Force							
Aircraft	4.50	24.10	37.10	17.80	8.90	7.60	
Missiles	6.00	22.00	33.00	28.50	8.90	1.60	
Other Proc A F	46.70	25.09	16.88	7.15	2.65	1.53	
RDT&E							
RDT&E-Army	39.12	46.00	9.88	2.44	2.56		
RDT&E-Navy	54.36	33.88	7.91	1.32	2.53		
RDT&E-Air Force	52.64	33.29	9.35	2.84	1.88		
RDT&E-Def Ag	50.09	40.13	7.13	2.65			
Dir T&E, Def	25.00	37.00	17.00	7.00	14.00		
Dir OT&E, Def	10.00	28.00	30.00	12.00	20.00		
MILITARY CONSTRUCTION							
Mil Con-Army	14.82	49.18	27.41	3.41	2.81	2.37	
Mil Con-Navy	6.60	68.76	21.28	1.56	0.96	0.84	
Mil Con-Air Force	19.90	53.10	20.30	4.20	1.50	1.00	
Mil Con-Def Ag	13.90	38.70	22.90	12.70	5.90	5.90	
Mil Con-Army Nat Gd	19.90	55.80	20.70	2.20	1.40		
Mil Con-Air Nat Gd	17.10	60.30	17.40	3.00	1.00	1.20	
Mil Con-Army Res	20.90	58.30	16.40	2.10	1.30	1.00	
Mil Con-Navy Res	22.70	58.40	17.60	0.80	0.50		
Mil Con-A F Res	21.50	58.00	19.80	0.40	0.30		
Base Closure	12.00	35.00	24.00	15.00	7.00	7.00	
NATO Infrastructure	25.00	20.00	20.00	15.00	15.00	5.00	
FAMILY HOUSING							
Construction-Army	14.00	35.90	35.10	10.00	5.00		
Construction-Navy	2.00	42.00	32.00	14.00	6.00	4.00	
Construction-A F	13.00	44.00	26.00	7.00	5.00	5.00	
Construction-Def Ag	85.00	11.00	2.00	2.00			
Opns & Debt-Army	73.04	20.49	4.31	2.16			
Opns & Debt-Navy	62.69	28.74	5.85	2.72			
Opns & Debt-A F	71.54	22.87	4.37	1.22			
Opns & Debt-Def Ag	71.00	17.00	12.00				

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

Effective Date	Military Pay	General Schedule Salaries
Jul 1, 1945	-	15.9
Jul 1, 1946	23.7	14.2
Jul 1, 1948	-	11.0
Oct 1, 1949	21.6	-
Oct 28, 1949	-	4.1
Jul 1, 1951	-	10.0
May 1, 1952	10.9	-
Mar 1, 1955	-	7.5
Apr 1, 1955	2.8	-
Jan 1, 1958	-	10.0
Jun 1, 1958	6.3	-
Jul 1, 1960	-	7.7
Oct 14, 1962	-	5.5
Oct 1, 1963	8.4	-
Jan 5, 1964	-	4.1
Jul 1, 1964	-	4.2
Sep 1, 1964	1.4	-
Sep 1, 1965	6.4	-
Oct 1, 1965	-	3.6
Jul 1, 1966	2.8	2.9
Oct 1, 1967	4.5	4.5
Jul 1, 1968	4.9	4.9
Jul 1, 1969	9.1	9.1
Jan 1, 1970	6.0	6.0
Jan 1, 1971	6.0	6.0
Nov 14, 1971	13.1	-
Jan 1, 1972	5.5	5.5
Jan 1, 1973	5.1	5.1
Oct 1, 1973	4.8	4.8
Oct 1, 1974	5.5	5.5
Oct 1, 1975	5.0	5.0
Oct 1, 1976	4.8	4.8
Oct 1, 1977	7.0	7.0
Oct 1, 1978	5.5	5.5
Oct 1, 1979	7.0	7.0
Oct 1, 1980	11.7	9.1
Oct 1, 1981	14.3	4.8
Oct 1, 1982	4.0	4.0
Jan 1, 1984	4.0	4.0
Jan 1, 1985	4.0	3.5
Oct 1, 1985	3.0	-
Jan 1, 1987	3.0	3.0
Jan 1, 1988	2.0	2.0
Jan 1, 1989	4.1	4.1
Jan 1, 1990	3.6	3.6
Jan 1, 1991	4.1	4.1
Jan 1, 1992	4.2	4.2
Jan 1, 1993	3.7	3.7 *
Jan 1, 1994	4.7	4.7
Jan 1, 1995	4.7	4.7
Jan 1, 1996	4.5	4.5
Jan 1, 1997	3.5	3.5

* Legislation was proposed to delay the effective date of the FY 1993 civilian pay raise by three months to 1 April, 1993. This delay was not reflected in the DoD Budget.

Table 5-13
CIVILIAN DEFLATORS by CATEGORY
(Base Year = 1993)

	G.S	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV
1945	9.78	5.81	7.14	3.83	7.09	4.15	6.90
1946	9.78	6.29	7.45	4.02	7.42	4.37	7.29
1947	11.21	6.95	8.38	4.26	8.31	4.61	8.01
1948	11.21	7.48	8.76	4.57	8.65	4.97	8.24
1949	12.43	8.14	9.62	4.70	9.47	5.07	8.91
1950	12.77	8.65	10.23	4.95	10.03	5.38	9.32
1951	12.93	8.96	10.24	5.22	10.01	5.67	9.19
1952	14.23	9.44	10.96	5.48	10.71	5.93	9.82
1953	14.23	10.32	11.62	5.78	11.29	6.25	10.20
1954	14.23	11.06	12.18	5.89	11.85	6.39	10.72
1955	14.59	11.43	12.66	6.10	12.37	6.61	11.36
1956	15.32	11.88	13.27	7.00	13.05	6.78	12.11
1957	15.32	12.62	13.76	7.10	13.53	6.75	12.60
1958	17.14	14.29	15.54	7.35	15.26	6.78	14.18
1959	17.94	15.14	16.40	7.27	16.09	6.54	15.07
1960	17.94	15.85	16.81	7.19	16.49	6.66	15.49
1961	19.60	16.64	18.05	8.02	17.70	7.21	16.68
1962	19.60	17.10	18.34	8.43	18.01	7.86	17.08
1963	20.36	17.61	18.98	8.78	18.64	8.39	17.71
1964	21.09	18.14	19.68	8.70	19.30	9.24	18.46
1965	22.42	18.65	20.66	9.91	20.34	9.96	19.56
1966	23.05	19.22	21.30	10.40	20.96	10.86	20.26
1967	23.91	19.87	22.04	10.80	21.61	12.40	21.05
1968	24.70	20.70	22.95	9.42	22.26	13.24	21.76
1969	26.20	21.89	24.36	11.37	23.67	13.44	23.14
1970	29.51	23.73	27.10	12.72	26.36	15.85	25.84
1971	31.37	25.86	29.14	15.81	28.55	18.91	28.08
1972	33.16	28.35	31.31	15.88	30.72	24.12	30.40
1973	34.92	29.92	32.97	15.85	32.48	28.17	32.25
1974	37.15	32.44	35.35	20.58	35.03	36.62	35.12
1975	39.27	35.91	37.99	22.98	37.68	43.59	37.96
1976	41.32	40.52	41.02	26.31	40.73	47.76	41.06
1977	43.92	45.24	44.39	34.34	44.21	54.06	44.66
1978	47.16	49.00	47.81	39.81	47.67	57.89	48.23
1979	49.75	52.18	50.58	45.78	50.50	61.37	51.08
1980	53.23	55.52	54.02	51.27	53.97	65.06	54.57
1981	58.08	60.22	58.82	56.40	58.78	68.97	59.35
1982	59.67	63.20	60.85	61.03	60.85	61.72	60.90
1983	64.80	66.17	65.25	56.58	65.12	48.89	64.21
1984	67.28	68.69	67.74	57.47	67.59	53.94	66.82
1985	70.28	70.99	70.50	57.18	70.30	48.55	69.10
1986	71.90	72.77	72.17	61.23	72.00	45.78	70.60
1987	75.89	74.35	75.42	69.48	75.33	68.92	74.99
1988	79.70	79.97	79.77	76.72	79.73	80.22	79.75
1989	84.94	84.94	84.94	87.82	84.98	80.78	84.76
1990	88.92	88.92	88.92	88.92	88.92	88.92	88.92
1991	92.46	92.46	92.46	92.46	92.46	92.46	92.46
1992	96.32	96.32	96.32	96.32	96.32	96.32	96.32
1993	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1994	104.45	104.45	104.45	104.45	104.45	104.45	104.45
1995	109.36	109.36	109.36	109.36	109.36	109.36	109.36
1996	114.34	114.34	114.34	114.34	114.34	114.34	114.34
1997	118.62	118.62	118.62	118.62	118.62	118.62	118.62

CHAPTER 6
TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables provided in this chapter are the historical data series that are useful in analyzing trends in defense spending. TOA and BA data for FY 1990-FY 1992 and outlay data from FY 1990-FY 1997 reflect the costs associated with Operation Desert Shield/Desert Storm. The Data excluding Operation Desert Shield/Desert Storm cost are provided in Chapter 8.

Table 6-1 provides DoD TOA by appropriation title from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1955-FY 1993 in both current and constant FY 1993 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA by component from FY 1955-FY 1993 in both current and constant FY 1993 dollars. The Defense-wide total includes those items in the budget not identified to a specific component such as Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 1993 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 1993 in constant FY 1993 dollars.

Table 6-6 provides appropriation account summaries in current dollars for TOA, BA and outlays.

Table 6-7 provides appropriation account summaries in constant FY 1993 dollars for TOA, BA and outlays.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-10 provides DoD Budget Authority by component from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-13 provides DoD Outlays by component from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 1993 dollars.

Table 6-16 provides Army TOA by title from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-17 provides Navy TOA by title from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-18 provides Air Force TOA by title from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-22 provides Army Outlays by title from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-23 provides Navy Outlays by title from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1955-FY 1993 in both current and constant FY 1993 dollars.

Table 6-1
DEPARTMENT of DEFENSE TOA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	11,040	10,888	10,945	10,987	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236
RETIRED PAY	422	479	511	561	635	693	788	896	1,015	1,211	1,386	1,592	1,831
O&M	8,407	9,195	9,614	10,112	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,363
PROCUREMENT	8,917	11,844	12,221	13,628	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277
RDT&E	2,621	3,539	4,381	4,159	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225
MILITARY CONST	2,338	2,095	2,048	1,634	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217
FAMILY HOUSING	44	25	3	42	42	32	108	440	556	602	575	613	439
SPEC FOREIGN CURR													3
TOTAL, CURRENT $	**33,790**	**38,065**	**39,724**	**41,124**	**42,193**	**40,257**	**44,643**	**48,434**	**49,420**	**49,547**	**49,560**	**64,531**	**71,590**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	94,253	88,833	89,787	85,093	82,259	80,892	80,847	87,319	85,525	85,544	85,081	89,251	99,824
RETIRED PAY	2,761	2,932	3,010	3,277	3,464	3,814	4,350	4,941	5,644	6,474	7,282	8,006	8,881
O&M	59,571	60,796	60,578	58,914	57,355	56,988	56,215	60,013	58,434	58,088	59,999	70,421	84,616
PROCUREMENT	51,548	67,733	67,760	76,348	73,207	61,290	78,494	86,460	84,322	76,218	69,380	100,180	102,125
RDT&E	14,519	18,226	21,346	19,898	24,042	25,342	28,980	28,592	31,735	31,493	28,086	29,058	29,469
MILITARY CONST	11,902	10,202	9,721	7,680	8,157	6,271	5,173	4,232	5,838	4,380	4,607	10,745	4,912
FAMILY HOUSING	221	122	19	189	184	141	466	2,010	2,499	2,676	2,520	2,600	1,815
SPEC FOREIGN CURR													12
TOTAL, CONSTANT $	**234,775**	**248,844**	**252,221**	**251,399**	**248,668**	**234,737**	**254,525**	**273,568**	**273,995**	**264,873**	**256,955**	**310,262**	**331,655**
% REAL GROWTH													
MILITARY PERSONNEL	-4.0	-5.8	1.1	-5.2	-3.3	-1.7	-0.1	8.0	-2.1	0.0	-0.6	4.9	11.8
RETIRED PAY	3.0	6.2	2.7	8.9	5.7	10.1	14.0	13.6	14.2	14.7	12.5	10.0	10.9
O&M	-7.3	2.1	-0.4	-2.8	-2.7	-0.7	-1.4	6.8	-2.6	-0.6	3.3	17.4	20.2
PROCUREMENT	27.6	31.4	0.0	12.7	-4.1	-16.3	28.1	10.1	-2.5	-9.6	-9.0	44.4	1.9
RDT&E	10.3	25.5	17.1	-6.8	20.8	5.4	14.4	-1.3	11.0	-0.8	-10.8	3.5	1.4
MILITARY CONST	50.5	-14.3	-4.7	-21.0	6.2	-23.1	-17.5	-18.2	37.9	-25.0	5.2	133.3	-54.3
FAMILY HOUSING	0.0	-44.6	-84.2	874.6	-2.6	-23.8	231.2	331.7	24.3	7.1	-5.8	3.2	-30.2
TOTAL	3.6	6.0	1.4	-0.3	-1.1	-5.6	8.4	7.5	0.2	-3.3	-3.0	20.7	6.9

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	19,961	21,385	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
RETIRED PAY	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
O&M	20,950	22,285	21,516	20,410	21,242	22,148	23,862	26,153	28,848	32,011	34,902	37,861	46,606
PROCUREMENT	22,528	22,245	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,263	7,730	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
MILITARY CONST	1,557	1,142	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
FAMILY HOUSING	612	518	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
SPEC FOREIGN CURR		4	2	12	12	3	3	3	3	4	2	14	7
REV & MGMT FUNDS									135	220	171	101	
TOTAL, CURRENT $	**74,965**	**77,752**	**75,512**	**72,846**	**76,467**	**78,925**	**81,693**	**86,132**	**95,658**	**107,567**	**116,128**	**124,721**	**141,983**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	104,107	104,811	100,503	92,423	82,899	75,982	72,562	70,345	68,219	66,008	64,725	64,307	64,562
RETIRED PAY	9,824	10,881	11,822	12,693	13,657	14,539	15,507	16,505	17,454	18,487	19,193	19,871	20,552
O&M	88,318	89,888	80,889	72,459	70,231	68,769	66,353	65,655	67,586	69,015	69,742	69,772	74,250
PROCUREMENT	93,562	88,299	73,413	62,747	62,834	56,889	50,366	46,366	52,141	60,178	60,658	57,552	58,684
RDT&E	28,685	29,393	26,745	24,465	24,764	24,694	23,085	22,025	22,589	23,083	23,167	22,731	22,527
MILITARY CONST	6,063	4,290	3,634	4,114	4,077	4,642	4,962	4,538	4,986	4,703	3,634	4,500	3,686
FAMILY HOUSING	2,430	2,000	2,166	2,468	2,774	3,079	3,282	2,880	3,043	2,905	2,893	3,079	[illegible],585
SPEC FOREIGN CURR		16	6	41	40	11	8	8	6	8	5	28	12
REV & MGMT FUNDS									327	493	357	193	
TOTAL, CONSTANT $	**332,989**	**329,578**	**299,177**	**271,411**	**261,275**	**248,606**	**236,924**	**228,322**	**236,352**	**244,880**	**244,374**	**242,033**	**246,857**
% REAL GROWTH													
MILITARY PERSONNEL	4.3	0.7	-4.1	-8.0	-10.3	-8.4	-4.5	-3.1	-3.0	-3.3	-2.0	-0.7	0.4
RETIRED PAY	10.6	10.8	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
O&M	4.4	1.8	-10.0	-10.4	-3.1	-2.1	-3.1	-1.5	2.9	2.1	1.1	0.0	6.4
PROCUREMENT	-8.4	-5.6	-16.9	-14.5	0.1	-9.5	-10.6	-8.9	12.5	15.4	0.8	-5.1	2.0
RDT&E	-2.7	2.5	-9.0	-8.5	1.2	-0.3	-6.5	-4.6	2.6	2.2	0.4	-1.9	-0.9
MILITARY CONST	23.4	-29.2	-15.3	13.2	-0.9	13.9	6.9	-8.5	9.9	-5.7	-22.7	23.8	-18.1
FAMILY HOUSING	33.9	-17.7	8.3	13.9	12.4	11.0	6.6	-12.3	5.6	-4.5	-0.4	6.4	-16.1
TOTAL	0.4	-1.0	-9.2	-9.3	-3.7	-4.9	-4.7	-3.6	3.5	3.6	-0.2	-1.0	2.0

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,555	78,448	78,864	83,974	79,217	77,080
RETIRED PAY	13,724	14,940	15,954	16,503									
O&M	55,245	62,011	66,756	70,417	77,638	76,336	80,312	82,719	86,623	88,426	109,764	93,541	86,504
PROCUREMENT	47,204	63,281	76,614	83,403	89,894	87,261	83,004	82,596	79,699	81,297	69,694	61,534	56,291
RDT&E	16,630	20,090	22,789	26,863	30,571	33,550	35,720	37,027	37,506	36,632	34,870	38,340	38,813
MILITARY CONST	3,403	4,849	4,204	4,744	5,468	5,083	5,178	5,564	5,818	5,180	5,537	5,173	6,441
FAMILY HOUSING	2,069	2,317	2,624	2,630	2,832	2,739	3,146	3,307	3,375	3,180	3,411	3,650	4,004
SPEC FOREIGN CURR	3	3	4	3	9	2	4						
DEF WIDE CONTINGENCY													-110
REV & MGMT FUNDS	525	347	909	2,525	1,554	1,497	651	830	722	237	1,871	4,564	2,325
TOTAL, CURRENT $	**175,548**	**210,667**	**235,493**	**255,265**	**276,045**	**278,164**	**282,506**	**288,598**	**292,190**	**293,815**	**309,121**	**286,053**	**271,347**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	66,540	67,723	69,049	69,689	88,465	90,049	91,177	90,145	89,440	88,618	90,378	82,762	77,080
RETIRED PAY	21,279	21,737	21,941	21,950									
O&M	80,155	85,777	90,634	94,272	101,843	99,102	100,850	100,589	100,538	99,160	114,814	96,838	86,504
PROCUREMENT	73,123	92,411	107,210	112,923	118,062	111,015	101,944	97,688	90,866	89,564	74,318	63,546	56,291
RDT&E	25,587	29,263	32,025	36,398	40,186	42,951	44,326	44,292	43,065	40,478	37,168	39,616	38,813
MILITARY CONST	5,183	7,077	5,933	6,473	7,238	6,549	6,437	6,636	6,662	5,716	5,912	5,345	6,441
FAMILY HOUSING	3,145	3,275	3,599	3,506	3,672	3,468	3,878	3,950	3,874	3,518	3,619	3,771	4,004
SPEC FOREIGN CURR	4	4	5	4	11	3	4						
DEF WIDE CONTINGENCY													-110
REV & MGMT FUNDS	823	505	1,274	3,407	2,028	1,900	804	996	831	262	1,993	4,715	2,325
TRUST & RECEIPTS												36	
TOTAL, CONSTANT $	**275,839**	**307,772**	**331,670**	**348,622**	**361,505**	**355,037**	**349,421**	**344,296**	**335,276**	**327,316**	**328,202**	**296,628**	**271,347**
% REAL GROWTH													
MILITARY PERSONNEL	3.1	1.8	2.0	0.9	26.9	1.8	1.3	-1.1	-0.8	-0.9	2.0	-8.4	-6.9
RETIRED PAY	3.5	2.1	0.9										
O&M	8.0	7.0	5.7	4.0	8.0	-2.7	1.8	-0.3	-0.1	-1.4	15.8	-15.7	-10.7
PROCUREMENT	24.6	26.4	16.0	5.3	4.6	-6.0	-8.2	-4.2	-7.0	-1.4	-17.0	-14.5	-11.4
RDT&E	13.6	14.4	9.4	13.7	10.4	6.9	3.2	-0.1	-2.8	-6.0	-8.2	6.6	-2.0
MILITARY CONST	40.6	36.5	-16.2	9.1	11.8	-9.5	-1.7	3.1	0.4	-14.2	3.4	-9.6	20.5
FAMILY HOUSING	21.7	4.1	9.9	-2.6	4.7	-5.6	11.8	1.9	-1.9	-9.2	2.9	4.2	6.2
FAMILY HOUSING	21.7	4.2	10.1	-2.6	4.8	-5.5	11.8	1.8	-2.0	-9.3	1.6	3.1	-5.1
TOTAL	11.7	11.6	7.8	5.1	3.7	-1.8	-1.6	-1.5	-2.6	-2.4	0.3	-9.6	-8.5

Table 6-2
DEPARTMENT of DEFENSE TOA by CATEGORY
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
CIVILIAN PAYROLL	5,255	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654
TOTAL MILPER ACTIVE	9,244	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111
OTHER MIL PERS	1,796	1,752	1,828	1,994	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125
RETIRED PAY	422	479	511	561	635	693	788	896	1,015	1,211	1,386	1,592	1,831
TOTAL PAY	16,717	16,869	17,157	17,551	18,256	18,174	18,760	20,088	20,351	21,696	22,648	25,547	29,721
O&M, EXCLUDING PAY	3,943	4,485	4,695	5,032	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,920
PROC, RDT&E, & CONST	13,130	16,711	17,872	18,541	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,949
TOTAL, NON-PAY	17,073	21,197	22,567	23,572	23,937	22,083	25,882	28,346	29,068	27,851	26,912	38,983	41,868
TOTAL, CURRENT $	33,790	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590
CONSTANT FY 93 DOLLARS													
CIVILIAN PAYROLL	46,246	45,445	45,253	42,342	41,997	40,278	39,666	41,195	41,188	40,633	40,037	41,950	45,863
TOTAL MILPER ACTIVE	83,633	78,947	80,148	75,560	72,793	71,270	70,786	76,880	75,019	75,075	75,033	76,624	84,655
OTHER MIL PERS	10,620	9,886	9,639	9,533	9,465	9,621	10,061	10,439	10,506	10,469	10,048	12,627	15,169
RETIRED PAY	2,761	2,932	3,010	3,277	3,464	3,814	4,350	4,941	5,644	6,474	7,282	8,006	8,881
TOTAL PAY	143,260	137,210	138,051	130,712	127,719	124,984	124,863	133,455	132,356	132,650	132,400	139,207	154,569
O&M, EXCLUDING PAY	20,115	21,807	21,526	22,971	22,298	23,492	24,598	28,463	27,671	27,518	29,753	38,593	48,988
PROC, RDT&E & CONST	71,400	86,827	92,644	97,716	98,651	86,261	105,064	111,649	113,968	104,704	94,802	132,462	128,098
TOTAL, NON-PAY	91,515	111,634	114,170	120,687	120,948	109,753	129,662	140,112	141,639	132,222	124,555	171,055	177,086
TOTAL, CONSTANT $	**234,775**	**248,844**	**252,221**	**251,399**	**248,668**	**234,737**	**254,525**	**273,568**	**273,995**	**264,873**	**256,955**	**310,262**	**331,655**

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
CIVILIAN PAYROLL	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
TOTAL MILPER ACTIVE	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
OTHER MIL PERS	4,697	4,686	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
RETIRED PAY	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
TOTAL PAY	32,633	35,129	38,035	38,518	40,258	41,605	43,378	46,457	49,173	51,716	55,211	59,426	65,246
O&M, EXCLUDING PAY	12,859	13,788	12,237	10,844	11,160	11,779	13,019	13,979	15,792	18,150	19,895	20,189	27,219
PROC, RDT&E, & CONST	29,474	28,836	25,240	23,483	25,049	25,541	25,297	25,696	30,694	37,701	41,022	45,106	49,517
TOTAL, NON-PAY	42,333	42,624	37,477	34,328	36,209	37,320	38,315	39,674	46,485	55,852	60,917	65,295	76,736
TOTAL, CURRENT $	**74,965**	**77,752**	**75,512**	**72,846**	**76,467**	**78,925**	**81,693**	**86,132**	**95,658**	**107,567**	**116,128**	**124,721**	**141,983**
CONSTANT FY 93 DOLLARS													
CIVILIAN PAYROLL	48,602	48,827	47,226	44,528	43,489	42,091	40,257	40,394	39,988	39,299	39,089	40,121	40,794
TOTAL MILPER ACTIVE	87,319	88,471	85,935	79,631	72,362	66,816	64,188	61,867	59,627	58,301	57,444	57,159	57,115
OTHER MIL PERS	16,788	16,340	14,568	12,793	10,537	9,166	8,374	8,478	8,591	7,706	7,280	7,148	7,447
RETIRED PAY	9,824	10,881	11,822	12,693	13,657	14,539	15,507	16,505	17,454	18,487	19,193	19,871	20,552
TOTAL PAY	162,534	164,520	159,551	149,645	140,045	132,612	128,326	127,244	125,662	123,794	123,007	124,299	125,908
O&M, EXCLUDING PAY	50,758	52,937	44,852	38,320	37,082	36,676	35,913	33,558	35,772	37,977	38,651	35,112	38,465
PROC, RDT&E & CONST	119,698	112,122	94,774	83,446	84,148	79,318	72,685	67,521	74,918	83,108	82,717	82,622	82,484
TOTAL, NON-PAY	170,456	165,058	139,626	121,766	121,230	115,994	108,598	101,079	110,691	121,085	121,367	117,734	120,949
TOTAL, CONSTANT $	**332,989**	**329,578**	**299,177**	**271,411**	**261,275**	**248,606**	**236,924**	**228,322**	**236,352**	**244,880**	**244,374**	**242,033**	**246,857**

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,794	40,386	39,809	40,223
TOTAL MILPER ACTIVE	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520	53,092	52,550
TOTAL RETPAY ACCRUAL					17,072	17,415	18,241	18,262	18,466	16,248	17,201	15,839	15.342
OTHER MIL PERS	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,798	9,062	9,773	13,254	10,286	9,188
RETIRED PAY	13,724	14,940	15,954	16,503									
TOTAL PAY	74,245	83,835	89,354	94,132	99,483	103,857	108,586	112,406	116,060	118,658	124,360	110,026	117,303
O&M, EXCLUDING PAY	34,957	39,834	43,425	45,469	51,120	49,255	51,852	52,323	54,676	54,283	75,492	60,158	53,501
PROC, RDT&E & CONST	66,346	86,998	102,714	115,664	125,442	125,052	122,067	123,869	121,455	120,874	109,269	106,868	100,543
TOTAL, NON-PAY	101,303	126,832	146,139	161,133	176,562	174,307	173,920	176,192	176,131	175,157	184,761	167,027	154,044
TOTAL, CURRENT $	**175,548**	**210,667**	**235,493**	**255,265**	**276,045**	**278,164**	**282,506**	**288,598**	**292,190**	**293,815**	**309,121**	**286,053**	**271,347**
CONSTANT FY 93 DOLLARS													
CIVILIAN PAYROLL	40,062	42,800	43,235	44,075	45,449	45,554	45,465	44,953	44,377	44,752	43,682	41,332	40,223
TOTAL MILPER ACTIVE	57,948	59,256	59,999	60,560	61,188	61,668	62,270	61,560	61,123	60,147	58,110	55,704	52,550
TOTAL RETPAY ACCRUAL					18,092	18,126	18,343	18,057	17,906	17,677	18,143	16,432	15,342
OTHER MIL PERS	8,591	8,466	9,050	9,129	9,185	10,255	10,565	10,529	10,411	10,793	14,125	10,626	9,188
RETIRED PAY	21,279	21,737	21,941	21,950									
TOTAL PAY	127,881	132,259	134,225	135,714	133,914	135,603	136,642	135,098	133,817	133,370	134,060	124,093	117,303
O&M, EXCLUDING PAY	45,628	48,833	53,811	56,506	63,038	60,332	62,581	62,279	62,737	60,705	77,675	62,160	53,501
PROC, RDT&E & CONST	102,329	126,679	143,635	156,402	164,553	159,102	150,197	146,918	138,722	133,241	116,467	110,375	100,543
TOTAL, NON-PAY	147,957	175,513	197,445	212,908	227,591	219,434	212,778	209,197	201,459	193,946	194,142	172,535	154,044
TOTAL, CONSTANT $	**275,839**	**307,772**	**331,670**	**348,622**	**361,505**	**355,037**	**349,421**	**344,296**	**335,276**	**327,316**	**328,202**	**296,628**	**271,347**

Table 6-3
DEPARTMENT of DEFENSE TOA by SERVICE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
ARMY	10,813	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369
NAVY	9,993	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190
AIR FORCE	12,469	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270
DEFENSE AGENCIES/OSD	13	13	14	36	182	234	250	268	882	1,007	1,060	1,280	1,453
DEFENSE-WIDE	501	539	537	623	710	767	947	1,377	1,629	1,857	1,997	2,246	2,307
TOTAL, CURRENT $	**33,790**	**38,065**	**39,724**	**41,124**	**42,193**	**40,257**	**44,643**	**48,434**	**49,420**	**49,547**	**49,560**	**64,531**	**71,590**
CONSTANT FY 93 DOLLARS													
ARMY	77,267	67,681	66,459	62,161	58,655	59,183	61,045	71,071	66,929	66,656	64,474	88,231	102,731
NAVY	71,811	73,454	73,256	75,110	76,073	71,538	77,382	85,894	84,453	79,469	78,599	93,595	99,381
AIR FORCE	82,427	104,379	109,272	110,384	109,310	98,813	109,939	108,263	110,093	104,753	99,140	111,990	112,428
DEFENSE AGENCIES/OSD	107	104	99	192	834	1,063	1,127	1,209	4,121	4,653	4,785	5,670	6,270
DEFENSE-WIDE	3,163	3,226	3,135	3,554	3,796	4,140	5,033	7,130	8,394	9,341	9,958	10,777	10,846
TOTAL, CONSTANT $	**234,775**	**248,844**	**252,221**	**251,399**	**248,668**	**234,737**	**254,525**	**273,568**	**273,995**	**264,873**	**256,955**	**310,262**	**331,655**
% REAL GROWTH													
ARMY	0.4	-12.4	-1.8	-6.5	-5.6	0.9	3.1	16.4	-5.8	-0.4	-3.3	36.8	16.4
NAVY	13.2	2.3	-0.3	2.5	1.3	-6.0	8.2	11.0	-1.7	-5.9	-1.1	19.1	6.2
AIR FORCE	-1.0	26.6	4.7	1.0	-1.0	-9.6	11.3	-1.5	1.7	-4.9	-5.4	13.0	0.4
DEFENSE AGENCIES/OSD	-1.1	-2.4	-5.4	94.2	335.2	27.5	6.1	7.2	240.9	12.9	2.8	18.5	10.6
DEFENSE-WIDE	11.4	2.0	-2.9	13.4	6.8	9.1	21.5	41.7	17.7	11.3	6.6	8.2	0.6
TOTAL	3.6	6.0	1.4	-0.3	-1.1	-5.6	8.4	7.5	0.2	-3.3	-3.0	20.7	6.9

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
ARMY	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
NAVY	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
AIR FORCE	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
DEFENSE AGENCIES/OSD	1,498	1,570	1,721	1,691	1,745	2,007	2,133	3,102	3,487	3,772	4,152	4,624	5,268
DEFENSE-WIDE	2,749	3,005	3,492	4,168	4,788	5,418	6,306	7,399	8,657	9,595	10,645	12,033	13,603
TOTAL, CURRENT $	**74,965**	**77,752**	**75,512**	**72,846**	**76,467**	**78,925**	**81,693**	**86,132**	**95,658**	**107,567**	**116,128**	**124,721**	**141,983**
CONSTANT FY 93 DOLLARS													
ARMY	110,254	109,064	94,790	83,340	75,656	67,595	62,598	58,261	59,932	62,355	62,559	63,190	63,496
NAVY	92,842	91,525	88,907	80,234	81,137	78,814	77,587	73,784	77,143	81,745	82,011	79,774	80,674
AIR FORCE	111,206	109,676	94,948	86,554	82,123	78,183	71,678	68,724	70,213	70,877	69,040	67,103	70,166
DEFENSE AGENCIES/OSD	6,265	6,268	6,383	5,901	5,730	6,229	6,076	8,018	8,379	8,333	8,498	8,738	9,157
DEFENSE-WIDE	12,422	13,045	14,150	15,383	16,629	17,784	18,986	19,535	20,685	21,570	22,266	23,227	23,363
TOTAL, CONSTANT $	**332,989**	**329,578**	**299,177**	**271,411**	**261,275**	**248,606**	**236,924**	**228,322**	**236,352**	**244,880**	**244,374**	**242,033**	**246,857**
% REAL GROWTH													
ARMY	7.3	-1.1	-13.1	-12.1	-9.2	-10.7	-7.4	-6.9	2.9	4.0	0.3	1.0	0.5
NAVY	-6.6	-1.4	-2.9	-9.8	1.1	-2.9	-1.6	-4.9	4.6	6.0	0.3	-2.7	1.1
AIR FORCE	-1.1	-1.4	-13.4	-8.9	-5.1	-4.8	-8.3	-4.1	2.2	0.9	-2.6	-2.8	4.6
DEFENSE AGENCIES/OSD	-0.1	0.0	1.8	-7.6	-2.9	8.7	-2.5	32.0	4.5	-0.6	2.0	2.8	4.8
DEFENSE-WIDE	14.5	5.0	8.5	8.7	8.1	7.0	6.8	2.9	5.9	4.3	3.2	4.3	0.6
TOTAL	0.4	-1.0	-9.2	-9.3	-3.7	-4.9	-4.7	-3.6	3.5	3.6	-0.2	-1.0	2.0

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
ARMY	43,176	52,099	57,359	61.516	72,792	73,793	75,313	76,767	78,950	79,255	92,359	72,110	63,587
NAVY	57,050	68,034	78,951	80,549	92,967	93,168	94,606	102,362	97,847	100,817	100,379	89,290	84,753
AIR FORCE	52,370	65,017	73,440	85,304	96,499	93,338	93,869	90,538	95,286	93,371	90,908	83,746	84,162
DEFENSE AGENCIES/OSD	6,758	7,887	9,295	10,712	12,971	15,555	17,553	17,058	18,216	18,009	21,325	29,424	22,212
DEFENSE-WIDE	16,194	17,630	16,448	17,184	817	1,709	1,165	1,872	1,891	2,363	4,150	11,483	16,632
TOTAL, CURRENT $	**175,548**	**210,667**	**235,493**	**255,265**	**276,045**	**278,164**	**282,506**	**288,598**	**292,190**	**293,815**	**309,121**	**286,053**	**271,347**
CONSTANT FY 93 DOLLARS													
ARMY	71,203	79,097	83,172	85,972	95,955	94,574	93,599	91,644	90,587	88,382	98,739	74,941	63,587
NAVY	88,941	99,051	111,070	109,966	121,814	118,939	116,870	121,962	112,235	112,259	106,516	92,602	84,753
AIR FORCE	79,920	92,133	101,351	114,906	125,222	119,037	115,438	107,845	109,253	104,090	95,712	86,806	84,162
DEFENSE AGENCIES/OSD	10,738	11,938	13,445	14,906	17,443	20,313	22,081	20,625	21,044	19,981	22,809	30,418	22,212
DEFENSE-WIDE	25,037	25,553	22,632	22,871	1,071	2,174	1,432	2,219	2,157	2,604	4,425	11,861	16,632
TOTAL, CONSTANT $	**275,839**	**307,772**	**331,670**	**348,622**	**361,505**	**355,037**	**349,421**	**344,296**	**335,276**	**327,316**	**328,202**	**296,628**	**271,347**
% REAL GROWTH													
ARMY	12.1	11.1	5.2	3.4	11.6	-1.4	-1.0	-2.1	-1.2	-2.4	11.7	-24.1	-15.2
NAVY	10.2	11.4	12.1	-1.0	10.8	-2.4	-1.7	4.4	-8.0	0.0	-5.1	-13.1	-8.5
AIR FORCE	13.9	15.3	10.0	13.4	9.0	-4.9	-3.0	-6.6	1.3	-4.7	-8.1	-9.3	-3.1
DEFENSE AGENCIES/OSD	17.3	11.2	12.6	10.9	17.0	16.5	8.7	-6.6	2.0	-5.1	14.2	33.4	-27.0
DEFENSE-WIDE	7.2	2.1	-11.4	1.1	-95.3	103.0	-34.1	55.0	-2.8	20.7	69.9	168.0	40.2
TOTAL	11.7	11.6	7.8	5.1	3.7	-1.8	-1.6	-1.5	-2.6	-2.4	0.3	-9.6	-8.5

Table 6-4
DEPARTMENT of DEFENSE TOA by PROGRAM
($ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTELL & COMM	AIRLIFT & SEALIFT	GUARD & RESERVE FORCES	RESEARCH & DEVELMNT	CENTRAL SUPPLY & MAINT	TNG. MED & OTHER	ADMIN & ASSOC	SUPPORT TO OTHER NATIONS	SPECIAL OPERATING FORCES	UNDIST	TOTAL
FY 62	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
FY 63	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
FY 64	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
FY 65	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
FY 66	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
FY 67	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
FY 68	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
FY 69	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
FY 70	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
FY 71	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
FY 72	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
FY 73	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
FY 74	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
FY 75	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
FY 76	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
FY 77	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
FY 78	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
FY 79	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
FY 80	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
FY 81	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,548
FY 82	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
FY 83	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
FY 84	25,938	98,283	20,064	5,673	11,656	21,422	22,944	43,812	4,826	646			255,265
FY 85	26,094	114,950	24,800	6,790	15,423	23,855	24,110	33,607	5,892	525			276,045
FY 86	23,690	113,371	26,231	7,617	16,397	25,797	22,925	34,561	7,138	437			278,164
FY 87	21,776	116,069	28,182	6,721	16,005	27,232	22,862	36,627	6,196	727	108		282,506
FY 88	20,114	116,837	28,562	4,565	16,943	28,879	24,863	37,915	6,837	914	2,171		288,598
FY 89	21,324	112,696	29,711	5,280	17,170	29,121	26,384	39,409	6,892	1,026	3,177		292,190
FY 90	18,951	114,032	30,481	5,953	17,407	28,419	28,216	39,680	6,472	1,018	3,085		293,715
FY 91	18,968	120,819	30,213	5,644	18,016	27,411	31,758	44,230	8,643	801	2,618		309,121
FY 92	16,313	100,351	32,668	6,600	18,839	28,810	26,421	43,309	8,776	848	3,118		286,053
FY 93	14,002	92,661	35,968	8,682	17,966	28,734	19,766	43,391	6,450	875	2,962	-110	271,347

Table 6-5
DEPARTMENT of DEFENSE TOA by PROGRAM
(FY 1993 $ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTELL & COMM	AIRLIFT & SEALIFT	GUARD & RESERVE FORCES	RESEARCH & DEVELMNT	CENTRAL SUPPLY & MAINT	TNG. MED & OTHER	ADMIN & ASSOC	SUPPORT TO OTHER NATIONS	SPECIAL OPERATING FORCES	UNDIST	TOTAL
FY 62	59,805	95,416	16,547	5,861	11,094	19,307	23,337	35,813	5,970	417			273,568
FY 63	53,281	93,940	19,714	5,923	10,710	22,420	23,328	38,140	6,076	463			273,995
FY 64	44,781	89,183	21,778	6,409	11,438	22,194	23,160	39,544	5,874	512			264,873
FY 65	32,123	92,308	20,734	8,265	11,265	20,954	23,612	40,868	5,983	843			256,955
FY 66	29,337	126,802	22,050	11,077	12,279	20,400	29,739	47,229	6,929	4,418			310,262
FY 67	28,803	134,632	23,015	11,993	13,319	19,266	34,429	52,845	5,969	7,384			331,655
FY 68	31,627	129,853	23,562	12,884	11,674	17,208	35,255	57,735	5,684	7,508			332,989
FY 69	35,219	120,452	23,927	11,088	10,945	17,522	37,414	57,787	5,813	9,409			329,578
FY 70	27,025	107,055	21,509	9,742	11,899	17,269	33,904	56,283	5,917	8,574			299,177
FY 71	26,509	90,260	19,882	6,590	11,778	16,893	29,835	55,203	5,883	8,579			271,411
FY 72	24,792	85,644	18,345	5,342	12,492	18,885	28,622	52,608	5,847	8,697			261,275
FY 73	22,630	79,498	17,776	3,295	13,410	19,909	26,766	51,759	5,746	7,816			248,606
FY 74	19,373	79,984	16,973	2,566	13,688	19,357	23,972	52,680	5,376	2,954			236,924
FY 75	18,565	74,882	16,404	2,655	13,896	19,732	22,871	53,217	5,440	659			228,322
FY 76	17,533	82,140	16,127	3,364	14,400	20,642	22,819	53,206	5,473	648			236,352
FY 77	20,420	86,707	16,389	3,762	14,648	21,598	24,011	52,078	4,770	497			244,880
FY 78	18,819	88,366	16,128	3,699	15,917	20,548	23,990	51,701	4,661	545			244,374
FY 79	15,920	90,975	15,129	3,641	14,990	20,129	23,675	52,117	4,630	828			242,033
FY 80	18,408	91,300	15,484	3,906	14,981	19,870	24,660	52,736	4,413	1,098			246,857
FY 81	18,696	107,142	17,408	4,774	16,538	21,935	25,869	56,765	5,244	1,467			275,839
FY 82	21,875	127,441	20,081	5,873	15,782	24,687	26,255	59,033	5,412	1,333			307,772
FY 83	27,148	135,550	24,616	6,165	16,699	26,381	28,405	59,932	5,842	933			331,670
FY 84	35,059	134,678	27,353	7,680	16,286	29,100	30,850	60,096	6,627	892			348,622
FY 85	34,099	151,174	32,644	8,849	18,928	31,370	31,613	44,333	7,799	697			361,505
FY 86	30,142	144,872	33,645	9,689	19,937	33,025	29,626	44,341	9,195	565			355,037
FY 87	26,799	143,259	34,952	8,266	19,632	33,783	28,571	45,396	7,728	902	134		349,421
FY 88	23,908	138,910	34,185	5,437	20,027	34,533	30,114	45,299	8,211	1,091	2,580		344,296
FY 89	24,410	129,088	34,142	6,054	19,548	33,435	30,551	45,301	7,938	1,176	3,635		335,276
FY 90	21,082	126,863	33,850	6,641	19,587	31,420	31,554	44,427	7,219	1,131	3,430		327,205
FY 91	20,073	128,633	32,108	5,924	18,882	29,231	33,415	47,080	9,196	856	2,804		328,202
FY 92	16,900	104,087	33,804	6,835	19,685	29,779	27,351	44,990	9,087	880	3,234		296,631
FY 93	14,002	92,661	35,968	8,682	17,966	28,734	19,766	43,391	6,450	875	2,962	-110	271,347

Table 6-6
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
MILITARY PERSONNEL												
MIL.PERS.ARMY	19,260	21,569	19,624	18,451	19,244	21,570	19,624	18,451	18,039	21,164	19,870	18,477
RETPAY (ACRL) MP,A	5,370	5,966	5,237	4,921	5,370	5,966	5,237	4,921	5,370	5,966	5,237	4,921
MIL.PERS.NAVY	15,209	15,829	15,568	15,671	15,215	15,803	15,568	15,671	14,527	15,813	15,501	15,629
RETPAY (ACRL) MP,N	4,072	4,182	4,105	4,087	4,072	4,182	4,105	4,087	4,072	4,182	4,105	4,087
MIL.PERS.M.C.	4,524	4,969	4,761	4,797	4,535	5,060	4,761	4,797	4,268	4,943	4,760	4,784
RETPAY (ACRL) MP,MC	1,275	1,405	1,322	1,308	1,275	1,405	1,322	1,308	1,275	1,405	1,322	1,308
MIL.PERS.A.F.	15,682	16,548	15,000	14,797	15,682	16,548	15,000	14,797	14,626	16,626	14,990	14,773
RETPAY (ACRL) MP,AF	4,365	4,473	3,950	3,851	4,365	4,473	3,950	3,851	4,365	4,473	3,950	3,851
RES.PERS.ARMY	1,937	1,903	2,093	1,882	1,941	1,967	2,093	1,882	1,920	1,864	2,094	1,880
RETPAY (ACRL) RP,A	263	276	286	261	263	276	286	261	263	276	286	261
RES.PERS.NAVY	1,338	1,365	1,466	1,387	1,338	1,379	1,466	1,387	1,282	1,312	1,460	1,355
RETPAY (ACRL) RP,N	234	241	249	241	234	241	249	241	234	241	249	241
RES.PERS.M.C.	278	249	311	300	278	255	311	300	269	252	299	294
RETPAY (ACRL) RP,MC	36	36	38	38	36	36	38	38	36	36	38	38
RES.PERS.A.F.	603	546	658	667	604	578	658	667	588	527	642	650
RETPAY (ACRL) RP,AF	59	51	65	65	59	51	65	65	59	51	65	65
NAT'L GUARD PERS.A.	2,862	2,843	2,904	2,759	2,864	2,897	2,904	2,759	2,949	2,797	2,857	2,752
RETPAY (ACRL) NG,A	433	423	433	409	433	423	433	409	433	423	433	409
NAT'L GUARD PERS.AF	923	952	994	1,027	926	958	994	1,027	909	941	976	1,016
RETPAY (ACRL) NG,AF	141	148	155	162	141	148	155	162	141	148	155	162
TOT MILPER ACTIVE	62,616	66,773	63,378	61,738	62,628	67,013	63,378	61,738	59,374	66,238	63,450	61,609
TOT RETPAY ACCRUAL	16,248	17,201	15,839	15,342	16,248	17,201	15,839	15,342	16,248	17,201	15,839	15,342
TOTAL--MILITARY PERSONNEL	**78,864**	**83,974**	**79,217**	**77,080**	**78,876**	**84,213**	**79,217**	**77,080**	**75,622**	**83,439**	**79,289**	**76,952**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	24,569	36,519	20,872	16,905	24,061	36,293	20,591	16,905	24,075	32,782	24,318	18,484
OPER.AND MAINT.,N.	24,894	28,163	22,675	20,589	24,946	28,169	22,276	20,589	25,363	27,224	24,008	21,145
OPER.AND MAINT.,M.C	1,851	3,225	2,110	1,647	1,855	3,221	2,102	1,647	1,824	2,764	2,372	1,826
OPER.AND MAINT.,A.F.	22,454	25,610	18,976	18,029	22,111	25,648	18,628	18,029	22,077	23,893	20,976	18,473
OPER.AND MAINT.,D.A.	7,778	8,632	16,686	9,083	7,777	8,704	16,586	9,033	8,089	8,047	15,820	9,705
O&M.,ARMY RESERVE	868	942	1,021	990	872	946	1,017	990	839	850	1,010	975
O&M.,NAVY RESERVE	908	1,017	878	853	923	1,022	874	853	924	951	897	839
O&M.,MC RESERVE	78	85	92	75	78	85	92	75	76	89	82	75
O&M.,AF RESERVE	1,018	1,084	1,155	1,216	1,020	1,086	1,153	1,216	1,060	986	1,169	1,198
O&M.,ARMY NAT'L.GUAR	1,864	2,015	2,212	2,134	1,868	2,026	2,196	2,134	1,846	1,905	2,105	2,081
O&M.,AIR NAT'L.GUARD	2,020	2,326	2,346	2,553	2,030	2,327	2,340	2,553	2,057	2,138	2,379	2,482
INSPECTOR GENERAL	97	102	116	126	97	102	116	126	77	95	110	123
RIFLE PRACTICE,ARMY	5	5	5	3	5	5	5	3	4	3	6	4
CLAIMS,DEFENSE									1			
DRUG INTERDICTION			1,249	1,263			1,249	1,263			430	975
COURT OF MIL.APPEALS	4	3	6	6	4	5	6	6	3	3	5	5
GOODWILL GAMES	8	7			15				7	6		
CURRENCY FLUCTUATION			150		620		150				117	26
SUMMER OLYMPICS			2				2				2	
ENVIRON.REST.FUND,DE			1,631	1,513			1,631	1,513	5	-2	1,272	1,458
HUMANITARIAN ASST,DE	10	14	16	13	10	14	15	13	7	10	17	15
REST ROCKY MTN ARSNL					20	12	13	17	4	10	13	17
DEF COOP ACT		16				7,568	115			16		
CIM TRANSFER			690				690				539	120
WORLD UNIV. GAMES			3				3				2	1
PERSIAN GULF FUND						14,696						
DEFENSE HEALTH PROG.				9,507				9,507				7,292
REAL PROPERTY MT DEF			500				500				120	295
CLAIMS - MT PINATUBO			150				150				117	26
TOTAL--O & M	**88,426**	**109,764**	**93,541**	**86,504**	**88,309**	**131,930**	**92,501**	**86,471**	**88,340**	**101,769**	**97,887**	**87,639**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
PROCUREMENT												
AIRCRAFT PROC.,ARMY	3,713	1,248	1,829	1,291	3,703	1,232	1,829	1,291	2,808	2,840	2,124	1,872
MISSILE PROC.ARMY	2,266	2,973	1,106	982	2,463	2,734	1,173	982	2,453	2,540	2,268	2,060
PROC.WPNS&TRAC.VEH,A	2,434	1,941	775	623	2,495	2,179	501	623	2,761	2,478	2,607	1,610
PROC.AMMUNITION,ARMY	1,906	2,047	1,368	824	1,861	1,980	1,344	824	2,003	2,103	1,545	1,465
OTHER PROC.,ARMY	3,580	2,652	3,141	3,094	3,532	2,644	3,104	3,094	4,436	4,754	3,465	3,039
NATL GUARD EQUIP										1		
PROC.AIRCFT&MIS'LE,N									2			
AIRCRAFT PROC.,NAVY	9,178	8,591	7,153	6,654	9,158	7,975	6,865	6,654	9,031	9,055	8,151	7,576
WEAPONS PROC.,NAVY	5,238	6,434	4,415	3,719	5,278	6,759	3,975	3,719	5,558	6,192	5,414	5,107
SHIPS & CONVERSION,N	11,514	7,374	6,464	5,319	11,210	9,894	6,787	3,444	11,016	11,512	10,275	9,355
OTHER PROCUREMENT,N	7,570	5,722	6,306	5,869	7,599	5,737	6,239	5,869	5,640	6,237	5,460	4,834
PROC.,MARINE CORPS	1,100	1,156	1,037	589	1,162	1,118	1,006	589	1,310	1,200	1,139	1,017
AIRCRAFT PROC.,A.F.	15,347	9,423	10,714	10,929	15,415	9,371	10,714	10,929	14,303	13,794	13,675	11,451
MISSILE PROC.,A.F.	6,292	6,185	5,218	5,379	6,371	6,176	4,995	5,379	7,951	6,906	6,294	5,742
OTHER PROC.,A.F.	8,506	8,511	8,622	8,347	8,491	8,494	8,622	8,347	8,672	9,223	7,449	8,134
PROC.DEF.AGENCIES	1,359	2,597	2,173	2,147	1,351	2,591	2,173	2,147	1,462	1,531	2,334	2,275
EQUIP.PROC.,NG & RES	991	2,498	836		989	2,506	828		1,292	1,257	1,352	1,253
DEF.PROD.PURCHASES	49	50			43	56			17	16	41	48
COASTAL DEF AUGMENT									61	97	51	20
DOD CHEM DEMIL PROG	254	293	374	526	254	293	374	526	196	294	308	405
TOTAL--PROCUREMENT	**81,297**	**69,694**	**61,534**	**56,291**	**81,376**	**71,740**	**60,532**	**54,416**	**80,972**	**82,028**	**73,952**	**67,263**
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E,ARMY	5,300	5,573	6,453	5,414	5,258	5,654	6,372	5,414	5,513	5,559	5,844	5,675
RDT&E,NAVY	9,511	7,989	8,550	8,518	9,487	9,014	7,525	8,518	9,160	7,586	7,959	8,165
RDT&E, AIR FORCE	13,585	11,975	13,591	14,532	13,507	12,207	13,359	14,532	14,443	13,050	12,773	14,063
RDT&E,DEF.AGENCIES	8,045	9,082	9,522	10,053	8,015	9,066	9,521	10,053	8,195	8,144	9,364	9,794
DIR OF T&E,DEF.	178	237	210	282	178	237	210	282	116	227	190	204
DIR OF OPER, T&E,DEF	13	14	13	13	13	14	13	13	32	24	15	13
TOTAL--RDT&E	**36,632**	**34,870**	**38,340**	**38,813**	**36,459**	**36,193**	**36,999**	**38,813**	**37,458**	**34,589**	**36,145**	**37,914**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
MILITARY CONSTRUCTION												
MIL.CON.,ARMY	798	875	872	1,010	730	712	833	1,010	1,000	726	855	947
MIL.CON.,NAVY	1,153	1,158	864	839	1,126	1,126	807	839	1,376	849	992	1,174
MIL.CON.,AIR FORCE	1,106	950	1,000	1,119	1,171	898	906	1,119	1,190	765	742	1,325
MIL.CON.,DEF.AGEN.	519	620	677	480	510	533	677	480	477	376	477	742
MIL.CON.ARMY NAT'L.G	230	313	215	47	230	313	215	47	171	104	234	310
MIL.CON.AIR NAT'L.G.	236	181	217	173	236	181	217	173	151	67	172	311
MIL.CON.ARMY RESERVE	99	77	108	32	99	77	108	32	81	47	87	116
MIL.CON.NAVAL RES.	54	80	24	38	54	80	24	38	62	22	54	70
MIL.CON.A.F.RES.	46	39	10	53	46	39	10	53	67	16	34	44
FOREIGN CURR FLUCT					44	25						
NATO INFRASTRUCTURE	470	245	245	280	403	193	225	221	487	334	335	296
BASE CLOSURE	469	985	680	627	480	985	659	441	18	190	522	625
BASE CLOSURE - 90		13	263	1,744		26	263	1,744		1	36	305
TOTAL--MILITARY CONST	**5,180**	**5,537**	**5,173**	**6,441**	**5,130**	**5,188**	**4,942**	**6,195**	**5,080**	**3,497**	**4,541**	**6,264**
FAMILY HOUSING												
HOME ASSIST.FUND,DEF	8	27	89	138	27	6	89	138	2	21	83	133
FAM.HOUS.INVEST.A	88	86	167	176	80	62	167	176	258	114	124	146
FAM.HOUS.DBT PAYMT,A	1,410	1,445	1,390	1,380	1,352	1,464	1,390	1,380	1,476	1,451	1,334	1,361
FAM.HOUS.INVEST,N	131	175	198	321	141	164	198	321	190	158	175	190
FAM.HOUS.DBT PAYMT,N	645	694	704	696	651	691	704	696	613	639	687	681
FAM.HOUS.INVEST,A.F.	127	169	172	322	130	117	172	322	156	109	122	190
FAM.HOUS.DEBT PAY,AF	750	793	903	942	740	771	903	942	786	780	856	924
FAM.HOUS.INVEST.D.A.		1			1	1						
FAM.HOUS.DEBT,D.A.	21	21	26	28	21	21	26	28	18	24	23	25
TOTAL--FAMILY HOUSING	**3,180**	**3,411**	**3,650**	**4,004**	**3,143**	**3,296**	**3,650**	**4,004**	**3,501**	**3,296**	**3,404**	**3,652**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
SPECIAL FOREIGN CURRENCY PROGRAM												
SPEC.FORGN CURR.PROG										1		
DEFENSE-WIDE CONTINGCY												
OTHER LEGISLATION											-342	-94
GEN TRANSFER AUTH											210	165
DAVIS BACON				-110				-110				-74
TOTAL--CONTINGENCY				**-110**				**-110**			**-132**	**-3**
REVOLVING & MANAGEMENT FUNDS												
N DEF STKPLE FND, DE		16				16		-612	89	82	3	-210
PENT RES MNT REV FD							60			19	-11	35
ARMY WORKING FUND									-114	30		
ARMY STOCK FUND		517			81	619			-170	-150		
NAVY STOCK FUND	26				-412				71	-49		
A.F. STOCK FUND	111	945			121	1,672			44	777		
DEFENSE STOCK FUND					823				122	-2,147		
ARMY INDUSTRIAL FUND		151			-14	151			-73	111		
NAVY INDUSTRIAL FUND		239			-100	239			-374	-274		
M.C. INDUSTRIAL FUND					-4				-2	3		
A.F. INDUSTRIAL FUND									196	-233		
DEF. INDUSTRIAL FUND		4			-29	4			-149	81		
EMER. RESP. FUND	100				100							
NAVY MNG'T FUND									31	-63		
BUSINESS OPER. FUND			4,564	1,124			4,264	-912			5,542	-587
NAT DEF SEALIFT				1,201				3,077				157
TOTAL--REV & MNGT FUNDS	**237**	**1,871**	**4,564**	**2,325**	**566**	**2,701**	**4,324**	**1,552**	**-330**	**-1,813**	**5,535**	**-605**

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
DEDUCTIONS FOR OFFSETTING RECEIPTS												
OFFSETTING REC.,ARMY					-332	-365	-261	-263	-332	-365	-261	-263
OFFSETTING REC.,NAVY					-172	-192	-206	-209	-172	-192	-206	-209
OFFSETTING REC.,A.F.					-274	-486	-295	-303	-274	-486	-295	-303
OFFSETTING REC.,D.A.					-93	-155	-15	-15	-93	-155	-15	-15
ROCKY MT ARSEN REC.						-12	-13	-17		-12	-13	-17
DEF COOP RECEIPTS						-43,154	-4,955			-43,154	-4,988	
TOTAL--OFFSETTING RECEIPTS					-870	-44,366	-5,777	-807	-870	-44,366	-5,777	-807
TRUST FUNDS												
ARMY GIFT FUND (T)						1	1	1				
USNA GIFT FUND (T)					1	1	1	1	1	1		
NAVY GIFT FUND (T)					10	5	1	1	8	5	1	1
SHIPS STORES PROF(T)					27	29	28	29	26	30	27	27
COM SUR COLL TR A									1	-9		
MIDSHIPMAN STORE(TR)											-1	-1
COM SUR COLL TR N									-3	-7		
COM SUR COLL TR MC									-3	-2		
COM SUR COLL TR AF						1			-19	-41		
COM SUR COLL TR DE							21	12			-3	-3
AF CADET FUND (TR)									-2	1	5	5
NAT SECUR EDUC TRUST			35				35				2	15
TOTAL--TRUST FUNDS			35		38	37	87	43	9	-22	31	45
DEDUCT INTRAGOVERNMENT RECEIPTS												
INTERFUND TRANS, DEF							-150				-150	
NAVY					-27	-29	-28	-29	-27	-29	-28	-29
TOTAL INTRAGOVERNMENT RECEIPTS					-27	-29	-178	-29	-27	-29	-178	-29

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
SUMMARY BY SERVICE												
ARMY TOTAL	79,255	92,359	72,110	63,587	78,479	91,825	71,163	63,325	78,017	90,360	78,443	68,583
NAVY TOTAL	100,817	100,379	89,290	84,753	99,977	103,470	87,090	84,546	97,725	102,180	95,246	89,756
AIR FORCE TOTAL	93,371	90,908	83,746	84,162	92,890	91,257	82,545	83,859	93,546	94,510	87,128	84,555
DEF.AG./OSD TOTAL	18,009	21,325	29,424	22,212	18,663	21,134	29,389	21,548	18,433	16,347	28,307	22,688
DEF. WIDE TOTAL	2,363	4,150	11,483	16,632	2,989	-16,781	6,110	14,351	2,035	-41,008	5,572	12,703
GRAND TOTAL--DoD	**293,815**	**309,121**	**286,053**	**271,347**	**292,999**	**290,904**	**276,297**	**267,628**	**289,755**	**262,389**	**294,698**	**278,286**
RECAP BY FUNCTIONAL TITLE												
MILITARY PERSONNEL	78,864	83,974	79,217	77,080	78,876	84,213	79,217	77,080	75,622	83,439	79,289	76,952
OPER.AND MAINTENANCE	88,426	109,764	93,541	86,504	88,309	131,930	92,501	86,471	88,340	101,769	97,887	87,639
PROCUREMENT	81,297	69,694	61,534	56,291	81,376	71,740	60,532	54,416	80,972	82,028	73,952	67,263
RES.DEVELOP,TEST&EVL	36,632	34,870	38,340	38,813	36,459	36,193	36,999	38,813	37,458	34,589	36,145	37,914
MILITARY CONST.	5,180	5,537	5,173	6,441	5,130	5,188	4,942	6,195	5,080	3,497	4,541	6,264
FAMILY HOUSING	3,180	3,411	3,650	4,004	3,143	3,296	3,650	4,004	3,501	3,296	3,404	3,652
SPEC.FGN.CURR.PROG.										1		
REVOL.& MNGT FUNDS	237	1,871	4,564	2,325	566	2,701	4,324	1,552	-330	-1,813	5,535	-605
DED.FOR OFFSET,REC.					-870	-44,366	-5,777	-807	-870	-44,366	-5,777	-807
TRUST&TRUST REV.FNDS			35		38	37	87	43	9	-22	31	45
DED.INTRAGOVT RCPT					-27	-29	-178	-29	-27	-29	-178	-29
GRAND TOTAL--DOD	**293,815**	**309,121**	**286,053**	**271,347**	**292,999**	**290,904**	**276,297**	**267,628**	**289,755**	**262,389**	**294,698**	**278,286**

Table 6-7
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1993 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
MILITARY PERSONNEL												
MIL.PERS.ARMY	21,839	23,370	20,514	18,451	21,821	23,371	20,514	18,451	20,495	22,935	20,769	18,477
RETPAY (ACRL) MP,A	5,826	6,285	5,427	4,921	5,826	6,285	5,427	4,921	5,826	6,285	5,427	4,921
MIL.PERS.NAVY	17,232	17,163	16,271	15,671	17,239	17,135	16,271	15,671	16,481	17,145	16,202	15,629
RETPAY (ACRL) MP,N	4,418	4,405	4,253	4,087	4,418	4,405	4,253	4,087	4,418	4,405	4,253	4,087
MIL.PERS.M.C.	5,129	5,389	4,979	4,797	5,142	5,486	4,979	4,797	4,847	5,361	4,978	4,784
RETPAY (ACRL) MP,MC	1,383	1,481	1,370	1,308	1,383	1,481	1,370	1,308	1,383	1,481	1,370	1,308
MIL.PERS.A.F.	17,790	17,951	15,682	14,797	17,790	17,951	15,682	14,797	16,626	18,032	15,672	14,773
RETPAY (ACRL) MP,AF	4,736	4,712	4,093	3,851	4,736	4,712	4,093	3,851	4,736	4,712	4,093	3,851
RES.PERS.ARMY	2,181	2,025	2,203	1,882	2,186	2,093	2,203	1,882	2,163	1,983	2,204	1,880
RETPAY (ACRL) RP,A	296	295	301	261	296	295	301	261	296	295	301	261
RES.PERS.NAVY	1,507	1,453	1,545	1,387	1,508	1,468	1,545	1,387	1,446	1,396	1,539	1,355
RETPAY (ACRL) RP,N	264	258	261	241	264	258	261	241	264	258	261	241
RES.PERS.M.C.	313	265	327	300	313	271	327	300	303	268	316	294
RETPAY (ACRL) RP,MC	41	39	40	38	41	39	40	38	41	39	40	38
RES.PERS.A.F.	680	581	693	667	680	615	693	667	662	561	676	650
RETPAY (ACRL) RP,AF	66	55	68	65	66	55	68	65	66	55	68	65
NAT'L GUARD PERS.A.	3,228	3,025	3,064	2,759	3,230	3,083	3,064	2,759	3,325	2,976	3,016	2,752
RETPAY (ACRL) NG,A	488	453	455	409	488	453	455	409	488	453	455	409
NAT'L GUARD PERS.AF	1,042	1,013	1,050	1,027	1,044	1,019	1,050	1,027	1,026	1,001	1,032	1,016
RETPAY (ACRL) NG,AF	159	158	163	162	159	158	163	162	159	158	163	162
TOT MILPER ACTIVE	70,940	72,236	66,330	61,738	70,953	72,491	66,330	61,738	67,374	71,656	66,404	61,609
TOT MILPER ACCRUAL	17,677	18,143	16,432	15,342	17,677	18,143	16,432	15,342	17,677	18,143	16,432	15,342
TOTAL--MILITARY PERSONNEL	**88,618**	**90,378**	**82,762**	**77,080**	**88,631**	**90,633**	**82,762**	**77,080**	**85,051**	**89,799**	**82,836**	**76,952**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1993 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
OPERATION AND MAINTENANCE												
OPER.AND MAINT.,A.	27,367	38,930	21,618	16,905	26,807	38,688	21,328	16,905	26,869	34,920	25,179	18,484
OPER.AND MAINT.,N.	27,974	29,293	23,482	20,589	28,031	29,300	23,070	20,589	28,532	28,278	24,859	21,145
OPER.AND MAINT.,M.C	2,059	3,432	2,184	1,647	2,063	3,427	2,176	1,647	2,033	2,939	2,454	1,826
OPER.AND MAINT.,A.F.	25,314	26,101	19,651	18,029	24,935	26,142	19,292	18,029	24,942	24,256	21,718	18,473
OPER.AND MAINT.,D.A.	8,689	9,273	17,259	9,083	8,687	9,350	17,156	9,033	9,036	8,649	16,365	9,705
O&M.,ARMY RESERVE	969	1,000	1,057	990	973	1,004	1,053	990	938	902	1,046	975
O&M.,NAVY RESERVE	1,025	1,013	907	853	1,042	1,019	904	853	1,046	942	928	839
O&M.,MC RESERVE	87	89	95	75	87	90	95	75	84	94	85	75
O&M.,AF RESERVE	1,155	1,090	1,197	1,216	1,156	1,092	1,194	1,216	1,202	985	1,211	1,198
O&M.,ARMY NAT'L.GUAR	2,087	2,122	2,290	2,134	2,091	2,133	2,274	2,134	2,069	2,004	2,180	2,081
O&M.,AIR NAT'L.GUARD	2,297	2,313	2,431	2,553	2,307	2,315	2,424	2,553	2,340	2,113	2,464	2,482
INSPECTOR GENERAL	108	110	121	126	108	110	121	126	86	103	114	123
RIFLE PRACTICE,ARMY	5	5	5	3	5	5	5	3	5	4	6	4
CLAIMS,DEFENSE									1			
DRUG INTERDICTION			1,290	1,263			1,290	1,263			444	975
COURT OF MIL.APPEALS	4	4	6	6	4	6	6	6	4	4	5	5
GOODWILL GAMES	9	7			16				7	6		
CURRENCY FLUCTUATION			155		686		155				121	26
SUMMER OLYMPICS			2				2				2	
ENVIRON.REST.FUND,DE			1,685	1,513			1,685	1,513	6	-2	1,314	1,458
HUMANITARIAN ASST,DE	11	14	16	13	11	15	15	13	7	11	18	15
REST ROCKY MTN ARSNL					22	13	13	17	5	10	13	17
DEF COOP ACT		17				8,060	119			17		
CIM TRANSFER			713				713				557	120
WORLD UNIV. GAMES			3				3				2	1
PERSIAN GULF FUND						15,652						
DEFENSE HEALTH PROG.				9,507				9,507				7,292
REAL PROPERTY MT DEF			517				517				124	295
CLAIMS - MT PINATUBO			155				155				121	26
TOTAL--O&M	**99,160**	**114,814**	**96,838**	**86,504**	**99,033**	**138,421**	**95,765**	**86,471**	**99,213**	**106,232**	**101,331**	**87,639**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1993 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
PROCUREMENT												
AIRCRAFT PROC.,ARMY	4,090	1,331	1,889	1,291	4,079	1,314	1,889	1,291	3,108	3,024	2,194	1,872
MISSILE PROC.ARMY	2,496	3,171	1,143	982	2,713	2,916	1,212	982	2,715	2,705	2,342	2,060
PROC.WPNS&TRAC.VEH,A	2,681	2,071	800	623	2,748	2,325	517	623	3,056	2,639	2,693	1,610
PROC.AMMUNITION,ARMY	2,104	2,182	1,413	824	2,054	2,111	1,389	824	2,216	2,239	1,596	1,465
OTHER PROC.,ARMY	3,943	2,828	3,244	3,094	3,890	2,819	3,205	3,094	4,909	5,063	3,580	3,039
NATL GUARD EQUIP										1		
PROC.AIRCFT&MIS'LE,N									2			
AIRCRAFT PROC.,NAVY	10,112	9,162	7,388	6,654	10,090	8,506	7,090	6,654	9,993	9,644	8,420	7,576
WEAPONS PROC.,NAVY	5,770	6,862	4,560	3,719	5,815	7,209	4,106	3,719	6,150	6,595	5,593	5,107
SHIPS & CONVERSION,N	12,674	7,860	6,673	5,319	12,339	10,545	7,007	3,444	12,190	12,260	10,614	9,355
OTHER PROCUREMENT,N	8,340	6,101	6,513	5,869	8,372	6,118	6,443	5,869	6,240	6,643	5,640	4,834
PROC.,MARINE CORPS	1,212	1,232	1,071	589	1,280	1,192	1,039	589	1,449	1,278	1,177	1,017
AIRCRAFT PROC.,A.F.	16,902	10,050	11,064	10,929	16,977	9,994	11,064	10,929	15,827	14,691	14,126	11,451
MISSILE PROC.,A.F.	6,931	6,596	5,388	5,379	7,018	6,586	5,158	5,379	8,798	7,355	6,502	5,742
OTHER PROC.,A.F.	9,386	9,072	8,906	8,347	9,369	9,054	8,906	8,347	9,596	9,823	7,695	8,134
PROC.DEF.AGENCIES	1,498	2,769	2,245	2,[illegible]7	1,490	2,763	2,245	2,147	1,618	1,630	2,411	2,275
EQUIP.PROC.,NG & RES	1,091	2,664	864		1,089	2,673	855		1,430	1,339	1,397	1,253
DEF.PROD.PURCHASES	54	53			48	60			18	17	42	48
COASTAL DEF AUGMENT									68	103	53	20
DOD CHEM DEMIL PROG	280	312	387	526	280	312	387	526	217	313	319	405
TOTAL--PROCUREMENT	**89,564**	**74,318**	**63,546**	**56,291**	**89,651**	**76,498**	**62,511**	**54,416**	**89,601**	**87,362**	**76,392**	**67,263**
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E,ARMY	5,875	5,954	6,673	5,414	5,829	6,040	6,590	5,414	6,125	5,933	6,044	5,675
RDT&E,NAVY	10,501	8,517	8,832	8,518	10,473	9,609	7,773	8,518	10,139	8,080	8,223	8,165
RDT&E, AIR FORCE	15,011	12,746	14,042	14,532	14,926	12,994	13,802	14,532	15,998	13,881	13,198	14,063
RDT&E,DEF.AGENCIES	8,881	9,684	9,837	10,053	8,848	9,668	9,836	10,053	9,071	8,677	9,674	9,794
DIR OF T&E,DEF.	196	253	217	282	196	253	217	282	128	242	196	204
DIR OF OPER, T&E,DEF	14	14	13	13	14	14	13	13	35	25	15	13
TOTAL--RDT&E	**40,478**	**37,168**	**39,616**	**38,813**	**40,287**	**38,578**	**38,231**	**38,813**	**41,496**	**36,837**	**37,350**	**37,914**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1993 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
MILITARY CONSTRUCTION												
MIL.CON.,ARMY	885	938	902	1,010	810	765	862	1,010	1,111	779	885	947
MIL.CON.,NAVY	1,273	1,238	893	839	1,243	1,204	835	839	1,526	906	1,026	1,174
MIL.CON.,AIR FORCE	1,218	1,013	1,033	1,119	1,290	957	935	1,119	1,317	815	766	1,325
MIL.CON.,DEF.AGEN.	571	662	699	480	562	569	699	480	527	400	492	742
MIL.CON.ARMY NAT'L.G	254	334	222	47	254	334	222	47	189	111	241	310
MIL.CON.AIR NAT'L.G.	260	193	224	173	260	193	224	173	167	71	178	311
MIL.CON.ARMY RESERVE	109	83	111	32	109	83	111	32	90	50	90	116
MIL.CON.NAVAL RES.	60	86	25	38	60	86	25	38	69	24	56	70
MIL.CON.A.F.RES.	51	41	10	53	51	41	10	53	74	17	35	44
FOREIGN CURR FLUCT					49	27						
NATO INFRASTRUCTURE	518	261	253	280	444	205	232	221	539	355	346	296
BASE CLOSURE	517	1,050	702	627	529	1,050	680	441	20	202	539	625
BASE CLOSURE - 90		14	271	1,744		28	271	1,744		1	37	305
TOTAL--MILITARY CONST	**5,716**	**5,912**	**5,345**	**6,441**	**5,661**	**5,541**	**5,106**	**6,195**	**5,629**	**3,732**	**4,693**	**6,264**
FAMILY HOUSING												
HOME ASSIST.FUND,DEF	9	28	92	138	30	7	92	138	2	22	86	133
FAM.HOUS.INVEST.A	97	91	173	176	88	66	173	176	286	122	128	146
FAM.HOUS.DBT PAYMT,A	1,562	1,534	1,436	1,380	1,498	1,553	1,436	1,380	1,636	1,539	1,378	1,361
FAM.HOUS.INVEST,N	144	187	205	321	156	175	205	321	211	168	181	190
FAM.HOUS.DBT PAYMT,N	713	737	727	696	720	733	727	696	679	677	710	681
FAM.HOUS.INVEST,A.F.	140	180	178	322	144	125	178	322	173	116	126	190
FAM.HOUS.DEBT PAY,AF	830	839	933	942	819	815	933	942	872	824	884	924
FAM.HOUS.INVEST.D.A.		1			1	1						
FAM.HOUS.DEBT,D.A.	23	22	27	28	23	22	27	28	20	26	24	25
TOTAL--FAMILY HOUSING	**3,518**	**3,619**	**3,771**	**4,004**	**3,477**	**3,497**	**3,771**	**4,004**	**3,880**	**3,494**	**3,517**	**3,652**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1993 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
SPECIAL FOREIGN CURRENCY PROGRAM.												
SPEC.FORGN CURR.PROG										1		
DEFENSE-WIDE CONTINGENCY												
OTHER LEGISLATION											-354	-94
GEN TRANSFER AUTH											217	165
DAVIS BACON				-110				-110				-74
TOTAL--CONTINGENCY				**-110**				**-110**			**-137**	**-3**
REVOLVING & MANAGEMENT FUNDS												
N DEF STKPLE FND, DE		17				17		-612	98	87	3	-210
PENT RES MNT REV FD							62			20	-11	35
ARMY WORKING FUND									-126	32		
ARMY STOCK FUND		550			90	660			-188	-160		
NAVY STOCK FUND	28				-456				78	-52		
A.F. STOCK FUND	123	1,006			134	1,781			48	828		
DEFENSE STOCK FUND					911				135	-2,287		
ARMY INDUSTRIAL FUND		161			-16	161			-80	118		
NAVY INDUSTRIAL FUND		254			-111	254			-414	-291		
M.C. INDUSTRIAL FUND					-4				-2	3		
A.F. INDUSTRIAL FUND									217	-248		
DEF. INDUSTRIAL FUND		4			-32	4			-165	86		
EMER. RESP. FUND	111				111							
NAVY MNG'T FUND									35	-68		
BUSINESS OPER. FUND			4,715	1,124			4,405	-912			5,725	-587
NAT DEF SEALIFT				1,201				3,077				157
TOTAL--REV & MNGT FUNDS	**262**	**1,993**	**4,715**	**2,325**	**626**	**2,877**	**4,467**	**1,552**	**-365**	**-1,931**	**5,717**	**-605**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1993 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
DEDUCTIONS FOR OFFSETTING RECEIPTS												
OFFSETTING REC.,ARMY					-367	-389	-269	-263	-367	-389	-269	-263
OFFSETTING REC.,NAVY					-190	-205	-212	-209	-190	-205	-212	-209
OFFSETTING REC.,A.F.					-303	-518	-305	-303	-303	-518	-305	-303
OFFSETTING REC.,D.A.					-103	-165	-15	-15	-103	-165	-15	-15
ROCKY MT ARSEN REC.						-13	-13	-17		-13	-13	-17
DEF COOP RECEIPTS						-45,960	-5,153			-45,960	-5,153	
TOTAL--OFFSETTING RECEIPTS					**-963**	**-47,250**	**-5,967**	**-807**	**-963**	**-47,250**	**-5,967**	**-807**
TRUST FUNDS												
ARMY GIFT FUND (T)						1	1	1				
USNA GIFT FUND (T)					1	1	1	1	1	1		
NAVY GIFT FUND (T)					11	5	1	1	9	5	1	1
SHIPS STORES PROF(T)					30	31	29	29	28	31	27	27
COM SUR COLL TR A									1	-9		
MIDSHIPMAN STORE(TR)											-1	-1
COM SUR COLL TR N									-3	-7		
COM SUR COLL TR MC									-3	-2		
COM SUR COLL TR AF						1			-21	-44		
COM SUR COLL TR DE							22	12			-3	-3
AF CADET FUND (TR)									-2	1	5	5
NAT SECUR EDUC TRUST			36				36				2	15
TOTAL--TRUST & REV			**36**		**42**	**39**	**90**	**43**	**10**	**-24**	**32**	**45**
DEDUCT INTRAGOVERNMENT RECEIPTS												
INTERFUND TRANS, DEF							-155				-155	
NAVY					-30	-31	-29	-29	-30	-31	-29	-29
DEDUCTION FOR INTRAGOVERNMENT RECEIPTS					**-30**	**-31**	**-184**	**-29**	**-30**	**-31**	**-184**	**-29**

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1993 $ in Millions)

	TOA				B/A				OUTLAYS			
	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93	FY 90	FY 91	FY 92	FY 93
SUMMARY BY SERVICE												
ARMY TOTAL	85,479	75,708	71,287	65,217	84,636	75,062	71,084	65,017	84,370	80,632	74,304	67,224
NAVY TOTAL	108,854	94,480	91,834	89,167	107,945	94,719	91,631	88,968	106,013	99,456	95,123	90,829
AIR FORCE TOTAL	101,097	85,093	86,758	88,252	100,573	84,353	86,464	87,961	101,713	93,677	88,692	84,215
DEF.AG./OSD TOTAL	19,469	21,620	21,953	19,968	20,181	21,458	21,953	19,963	19,985	19,727	20,957	19,986
DEF. WIDE TOTAL	2,550	5,340	7,171	5,434	3,230	5,264	7,151	5,415	2,211	2,926	3,970	6,115
ARMY TOTAL	88,382	98,739	74,941	63,587	87,525	98,170	73,962	63,325	87,162	96,550	81,486	68,583
NAVY TOTAL	112,259	106,516	92,602	84,753	111,331	109,811	90,330	84,546	109,101	108,367	98,765	89,756
AIR FORCE TOTAL	104,090	95,712	86,806	84,162	103,557	96,083	85,566	83,859	104,521	99,485	90,309	84,555
DEF.AG./OSD TOTAL	19,981	22,809	30,418	22,212	20,705	22,605	30,382	21,548	20,487	17,493	29,266	22,688
DEF. WIDE TOTAL	2,604	4,425	11,861	16,632	3,297	-17,867	6,311	14,351	2,252	-43,674	5,756	12,703
GRAND TOTAL--DOD	**327,316**	**328,202**	**296,628**	**271,347**	**326,415**	**308,803**	**286,551**	**267,628**	**323,522**	**278,221**	**305,581**	**278,286**
RECAP BY FUNCTIONAL TITLE												
MILITARY PERSONNEL	88,618	90,378	82,762	77,080	88,631	90,633	82,762	77,080	85,051	89,799	82,836	76,952
OPER.AND MAINTENANCE	99,160	114,814	96,838	86,504	99,033	138,421	95,765	86,471	99,213	106,232	101,331	87,639
PROCUREMENT	89,564	74,318	63,546	56,291	89,651	76,498	62,511	54,416	89,601	87,362	76,392	67,263
RES.DEVELOP,TEST&EVL	40,478	37,168	39,616	38,813	40,287	38,578	38,231	38,813	41,496	36,837	37,350	37,914
MILITARY CONST.	5,716	5,912	5,345	6,441	5,661	5,541	5,106	6,195	5,629	3,732	4,693	6,264
FAMILY HOUSING	3,518	3,619	3,771	4,004	3,477	3,497	3,771	4,004	3,880	3,494	3,517	3,652
SPEC.FGN.CURR.PROG.										1		
REVOL.&MNGT FUNDS	262	1,993	4,715	2,325	626	2,877	4,467	1,552	-365	-1,931	5,717	-605
DED.FOR OFFSET,REC.					-963	-47,250	-5,967	-807	-963	-47,250	-5,967	-807
TRUST&TRUST REV.FNDS			36		42	39	90	43	10	-24	32	45
DED.INTRAGOVT RCPT					-30	-31	-184	-29	-30	-31	-184	-29
GRAND TOTAL--DOD	**327,316**	**328,202**	**296,628**	**271,347**	**326,415**	**308,803**	**286,551**	**267,628**	**323,522**	**278,221**	**305,581**	**278,286**

Table 6-8
DEPARTMENT of DEFENSE BA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	11,140	11,058	11,038	10,415	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377
RETIRED PAY	424	495	515	567	640	715	790	920	1,026	1,228	1,399	1,600	1,839
O&M	8,036	9,009	9,526	10,108	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,434
PROCUREMENT	6,762	8,016	9,405	9,477	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871
RDT&E	2,335	3,340	4,220	3,964	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172
MILITARY CONST	896	1,269	1,475	2,086	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098
FAMILY HOUSING	75		75	55	57	30	30	440	590	644	631	666	507
SPEC FOREIGN CURR													7
REV & MGMT FUNDS	1,119			75				325	1			1,383	1,014
TRUST & RECEIPTS	-362	-396	-339	224	234	279	65	101	-109	-183	-200	-231	-136
DEDUCT,INTRAGOVT RECPT													-7
TOTAL, CURRENT $	**30,425**	**32,791**	**35,916**	**36,971**	**41,402**	**40,907**	**41,386**	**48,014**	**49,560**	**49,627**	**49,058**	**63,555**	**72,177**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	94,845	89,791	90,283	82,356	80,056	79,221	79,145	85,599	84,010	84,093	84,359	89,319	100,343
RETIRED PAY	2,771	3,031	3,035	3,312	3,494	3,936	4,359	5,075	5,705	6,563	7,352	8,045	8,919
O&M	57,625	59,868	60,152	58,907	57,640	56,925	56,361	59,796	58,571	58,146	60,179	70,251	84,919
PROCUREMENT	41,800	49,272	54,748	55,780	70,882	62,715	65,342	86,315	88,707	78,753	67,894	90,801	99,453
RDT&E	13,095	17,282	20,609	19,019	24,640	26,445	27,511	29,180	31,584	31,195	28,299	28,487	29,261
MILITARY CONST	4,770	6,304	7,082	9,729	6,514	6,335	4,931	3,659	5,470	4,258	4,550	10,627	4,442
FAMILY HOUSING	379	2	342	247	249	133	130	2,010	2,648	2,857	2,759	2,818	2,088
SPEC FOREIGN CURR													29
REV & MGMT FUNDS	5,631			333				1,408	4			5,702	4,035
TRUST & RECEIPTS	-1,822	-1,914	-1,523	995	1,015	1,220	279	438	-471	-788	-852	-952	-540
DEDUCT,INTRAGOVT RECPT													-28
TOTAL, CONSTANT $	**219,093**	**223,636**	**234,727**	**230,677**	**244,490**	**236,930**	**238,058**	**273,480**	**276,227**	**265,077**	**254,540**	**305,098**	**332,922**
% REAL GROWTH													
MILITARY PERSONNEL	-5.6	-5.3	0.5	-8.8	-2.8	-1.1	-0.1	8.2	-1.9	0.1	0.3	5.9	12.3
RETIRED PAY	3.[illegible]	9.4	0.1	9.1	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4	10.9
O&M	-21.2	3.9	0.5	-2.1	-2.2	-1.3	-1.0	6.1	-2.1	-0.7	3.5	16.7	20.9
PROCUREMENT	-28.3	17.9	11.1	1.9	27.1	-11.5	4.2	32.1	2.8	-11.2	-13.8	33.7	9.5
RDT&E	-2.4	32.0	19.3	-7.7	29.6	7.3	4.0	6.1	8.2	-1.2	-9.3	0.7	2.7
MILITARY CONST	147.4	32.2	12.3	37.4	-33.0	-2.8	-22.2	-25.8	49.5	-22.2	6.9	133.6	-58.2
FAMILY HOUSING	0.0	-99.4	14896.0	-27.8	1.0	-46.7	-2.2	1447.7	31.8	7.9	-3.4	2.1	-25.9
TOTAL	-12.1	2.1	5.0	-1.7	6.0	-3.1	0.5	14.9	1.0	-4.0	-4.0	19.9	9.1

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	20,023	21,427	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
RETIRED PAY	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
O&M	20,950	22,349	21,529	20,434	20,792	21,731	23,955	26,107	28,731	32,108	34,732	38,023	46,365
PROCUREMENT	23,408	20,543	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,285	7,629	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
MILITARY CONST	1,543	1,168	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
FAMILY HOUSING	612	512	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
SPEC FOREIGN CURR	11			3	12	3	3	2	3	4	2	14	7
REV & MGMT FUNDS	516	961	5					158	135	220	423	726	1,336
TRUST & RECEIPTS	-150	-125	-134	-113	-100	-97	-146	-168	-139	-163	-137	-481	-715
DEDUCT,INTRAGOVT RECPT	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12
TOTAL, CURRENT $	**76,286**	**76,905**	**74,083**	**71,159**	**75,006**	**77,555**	**80,991**	**85,661**	**95,508**	**108,338**	**115,322**	**125,004**	**142,621**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	104,329	104,960	100,558	92,482	82,330	76,239	72,735	70,545	68,219	66,400	64,858	64,412	64,473
RETIRED PAY	9,831	10,912	11,841	12,701	13,701	14,703	15,549	16,538	17,454	18,531	19,206	19,873	20,630
O&M	88,313	90,146	80,939	72,559	68,624	67,391	66,916	65,532	67,301	69,226	69,400	70,070	73,852
PROCUREMENT	97,342	81,341	68,725	57,017	60,441	54,492	49,705	44,778	52,161	62,092	59,782	57,737	58,987
RDT&E	28,772	29,016	26,769	24,271	24,551	24,511	23,019	21,874	22,427	22,766	22,903	22,868	22,642
MILITARY CONST	6,007	4,385	3,441	4,493	4,156	4,064	4,203	4,785	5,479	4,691	3,210	4,125	3,747
FAMILY HOUSING	2,429	1,977	2,204	2,478	2,841	3,060	3,268	3,021	2,982	2,818	2,810	2,999	2,539
SPEC FOREIGN CURR	43			9	40	11	8	5	6	8	5	28	12
REV & MGMT FUNDS	1,987	3,586	16					412	327	493	886	1,392	2,316
TRUST & RECEIPTS	-577	-468	-480	-389	-331	-308	-437	-437	-338	-365	-286	-922	-1,240
DEDUCT,INTRAGOVT RECPT	-28	-30	-24	-21	-20	-25	-20	-17	-17	-20	-23	-21	-21
TOTAL, CONSTANT $	**338,449**	**325,826**	**293,990**	**265,600**	**256,332**	**244,137**	**234,947**	**227,036**	**236,001**	**246,640**	**242,751**	**242,561**	**247,936**
% REAL GROWTH													
MILITARY PERSONNEL	4.0	0.6	-4.2	-8.0	-11.0	-7.4	-4.6	-3.0	-3.3	-2.7	-2.3	-0.7	0 1
RETIRED PAY	10.2	11.0	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2	3.6	3.5	3 8
O&M	4.0	2.1	-10.2	-10.4	-5.4	-1.8	-0.7	-2.1	2.7	2.9	0.3	1.0	5 4
PROCUREMENT	-2.1	-16.4	-15.5	-17.0	6.0	-9.9	-8.8	-9.9	16.5	19.0	-3.7	-3.4	2.2
RDT&E	-1.7	0.8	-7.8	-9.3	1.2	-0.2	-6.1	-5.0	2.5	1.5	0.6	-0.2	-1.0
MILITARY CONST	35.2	-27.0	-21.6	30.6	-7.5	-2.2	3.4	13.8	14.5	-14.4	-31.6	28.5	-9.2
FAMILY HOUSING	16.3	-18.6	11.5	12.4	14.6	7.7	6.8	-7.6	-1.3	-5.5	-0.3	6.7	-15.4
TOTAL	1.7	-3.7	-9.8	-9.7	-3.5	-4.8	-3.8	-3.4	3.9	4.5	-1.6	-0.1	2.2

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213	79,217	77,080
RETIRED PAY	13,840	14,986	16,155	16,503									
O&M	55,548	62,466	66,540	70,950	77,803	74,888	79,607	81,629	86,221	88,309	131,930	92,501	86,471
PROCUREMENT	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740	60,532	54,416
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193	36,999	38,813
MILITARY CONST	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188	4,942	6,195
FAMILY HOUSING	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296	3,650	4,004
SPEC FOREIGN CURR	3	3	4	3	9	2	4						
DEF WIDE CONTINGENCY													-110
REV & MGMT FUNDS	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	566	2,701	4,324	1,552
TRUST & RECEIPTS	-634	-697	-342	-628	-426	-707	-781	-801	-668	-832	-44,329	-5,690	-763
DEDUCT, INTRAGOVT RECPT	-15	-17	-23	-22	-21	-22	-28	-26	-25	-27	-29	-178	-29
TOTAL, CURRENT $	**178,365**	**213,751**	**239,474**	**258,150**	**286,802**	**281,390**	**279,469**	**283,755**	**290,837**	**292,999**	**290,904**	**276,297**	**267,628**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	66,786	67,789	69,117	69,938	88,066	85,086	90,581	90,179	89,474	88,631	90,633	82,762	77,080
RETIRED PAY	21,459	21,803	22,217	21,950									
O&M	80,629	86,439	90,332	94,991	102,058	97,259	99,977	99,290	100,079	99,033	138,421	95,765	86,471
PROCUREMENT	74,377	94,130	112,444	116,659	127,187	117,686	98,551	94,681	90,515	89,651	76,498	62,511	54,416
RDT&E	25,554	29,220	32,038	36,403	41,177	43,025	44,233	43,688	43,093	40,287	38,578	38,231	38,813
MILITARY CONST	5,176	7,174	6,363	6,157	7,302	6,802	6,333	6,381	6,572	5,661	5,541	5,106	6,195
FAMILY HOUSING	3,046	3,111	3,722	3,558	3,747	3,550	3,790	3,821	3,761	3,477	3,497	3,771	4,004
SPEC FOREIGN CURR	4	4	5	4	11	3	4						
DEF WIDE CONTINGENCY													-110
REV & MGMT FUNDS	4,197	3,634	1,506	3,744	6,641	6,647	3,229	1,495	1,033	626	2,877	4,467	1,552
TRUST & RECEIPTS	-994	-1,015	-479	-848	-556	-898	-966	-961	-769	-921	-47,211	-5,878	-763
DEDUCT, INTRAGOVT RECPT	-23	-25	-32	-30	-27	-27	-35	-31	-29	-30	-31	-184	-29
TOTAL, CONSTANT $	**280,211**	**312,262**	**337,233**	**352,526**	**375,607**	**359,132**	**345,699**	**338,543**	**333,728**	**326,415**	**308,803**	**286,551**	**267,628**
% REAL GROWTH													
MILITARY PERSONNEL	3.6	1.5	2.0	1.2	25.9	-3.4	6.5	-0.5	-0.8	-1.0	2.3	-8.7	-6.9
RETIRED PAY	4.0	1.6	1.9	-1.2									
O&M	9.2	7.2	4.5	5.2	7.4	-4.7	2.8	-0.7	0.8	-1.1	39.8	-30.8	-9.7
PROCUREMENT	26.1	26.6	19.5	3.7	9.0	-7.5	-16.3	-3.9	-4.4	-1.0	-14.7	-18.3	-13.0
RDT&E	12.9	14.3	9.6	13.6	13.1	4.5	2.8	-1.2	-1.4	-6.5	-4.3	-0.9	1.5
MILITARY CONST	38.1	38.6	-11.3	-3.3	18.6	-6.9	-6.9	0.8	3.0	-13.9	-2.1	-7.9	21.3
FAMILY HOUSING	20.0	2.1	19.6	-4.4	5.3	-5.3	6.8	0.8	-1.6	-7.6	0.6	7.8	6.2
TOTAL	13.0	11.4	8.0	4.5	6.5	-4.4	-3.8	-2.1	-1.4	-2.2	-5.4	-7.2	-6.6

Table 6-9
DEPARTMENT of DEFENSE BA by CATEGORY
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
CIVILIAN PAYROLL	5,255	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654
TOTAL MILPER ACTIVE	9,244	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111
OTHER MIL PERS	1,896	1,922	1,921	1,421	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267
RETIRED PAY	424	495	515	567	640	715	790	920	1,026	1,228	1,399	1,600	1,839
TOTAL PAY	16,818	17,055	17,254	16,985	17,791	17,837	18,395	19,744	20,033	21,385	22,489	25,573	29,870
O&M, EXCLUDING PAY	3,603	4,274	4,678	5,040	5,024	5,135	5,380	6,213	6,195	6,210	6,824	9,029	12,059
PROC, RDT&E, & CONST	10,004	11,462	13,983	14,945	18,587	17,935	17,610	22,057	23,332	22,032	19,746	28,953	30,247
TOTAL, NON-PAY	13,607	15,736	18,661	19,986	23,611	23,070	22,991	28,270	29,527	28,243	26,570	37,982	42,307
TOTAL, CURRENT $	**30,425**	**32,791**	**35,916**	**36,971**	**41,402**	**40,907**	**41,386**	**48,014**	**49,560**	**49,627**	**49,058**	**63,555**	**72,177**
CONSTANT FY 93 DOLLARS													
CIVILIAN PAYROLL	46,246	45,445	45,253	42,342	41,997	40,278	39,666	41,195	41,188	40,633	40,037	41,950	45,863
TOTAL MILPER ACTIVE	83,633	78,947	80,148	75,560	72,793	71,270	70,786	76,880	75,019	75,075	75,033	76,624	84,655
OTHER MIL PERS	11,211	10,845	10,135	6,796	7,263	7,951	8,359	8,719	8,991	9,018	9,325	12,696	15,689
RETIRED PAY	2,771	3,031	3,035	3,312	3,494	3,936	4,359	5,075	5,705	6,563	7,352	8,045	8,919
TOTAL PAY	143,861	138,267	138,571	128,010	125,546	123,435	123,170	131,869	130,903	131,289	131,748	139,314	155,126
O&M, EXCLUDING PAY	18,326	20,760	21,423	23,022	22,647	23,421	24,409	28,246	27,958	27,757	30,171	38,640	49,565
PROC, RDT&E & CONST	56,906	64,610	74,733	79,645	96,296	90,074	90,479	113,365	117,367	106,031	92,620	127,144	128,231
TOTAL, NON-PAY	75,232	85,370	96,156	102,668	118,943	113,495	114,888	141,611	145,325	133,788	122,791	165,784	177,796
TOTAL, CONSTANT $	**219,093**	**223,636**	**234,727**	**230,677**	**244,490**	**236,930**	**238,058**	**273,480**	**276,227**	**265,077**	**254,540**	**305,098**	**332,922**

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
CIVILIAN PAYROLL	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
TOTAL MILPER ACTIVE	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
OTHER MIL PERS	4,759	4,728	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
RETIRED PAY	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
TOTAL PAY	32,696	35,178	38,056	38,538	40,087	41,743	43,455	46,548	49,173	51,905	55,279	59,479	65,241
O&M, EXCLUDING PAY	12,858	13,846	12,261	10,872	10,731	11,356	13,107	13,986	15,649	18,208	19,686	20,309	26,952
PROC, RDT&E, & CONST	30,788	27,881	23,766	21,749	24,188	24,456	24,429	25,127	30,686	38,224	40,357	45,216	50,428
TOTAL, NON-PAY	43,646	41,727	36,027	32,621	34,919	35,812	37,535	39,113	46,335	56,432	60,043	65,525	77,380
TOTAL, CURRENT $	76,342	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT FY 93 DOLLARS													
CIVILIAN PAYROLL	48,602	48,827	47,226	44,528	43,489	42,091	40,257	40,394	39,988	39,299	39,089	40,121	40,794
TOTAL MILPER ACTIVE	87,319	88,471	85,935	79,631	72,362	66,816	64,188	61,867	59,627	58,301	57,444	57,159	57,115
OTHER MIL PERS	17,010	16,489	14,624	12,852	9,968	9,424	8,547	8,678	8,591	8,099	7,414	7,253	7,358
RETIRED PAY	9,831	10,912	11,841	12,701	13,701	14,703	15,549	16,538	17,454	18,531	19,206	19,873	20,630
TOTAL PAY	162,762	164,699	159,626	149,712	139,519	133,033	128,541	127,476	125,662	124,230	123,153	124,406	125,897
O&M, EXCLUDING PAY	50,752	53,172	44,940	38,429	35,542	35,278	36,162	33,576	35,426	38,102	38,226	35,330	38,022
PROC, RDT&E & CONST	125,151	107,954	89,424	77,459	81,270	75,826	70,244	65,983	74,913	84,308	81,372	82,825	84,017
TOTAL, NON-PAY	175,903	161,126	134,364	115,888	116,813	111,104	106,406	99,559	110,340	122,410	119,598	118,155	122,039
TOTAL, CONSTANT $	**338,665**	**325,826**	**293,990**	**265,600**	**256,332**	**244,137**	**234,947**	**227,036**	**236,001**	**246,640**	**242,751**	**242,561**	**247,936**

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,794	40,386	39,809	40,223
TOTAL MILPER ACTIVE	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520	53,092	52,550
TOTAL RETPAY ACCRUAL					17,072	17,415	18,241	18,271	18,466	16,248	17,201	15,839	15,342
OTHER MIL PERS	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,819	9,091	9,784	13,493	10,286	9,188
RETIRED PAY	13,840	14,986	16,155	16,503									
TOTAL PAY	74,524	83,927	89,604	94,318	99,177	99,956	108,105	112,436	116,089	118,670	124,600	119,026	117,303
O&M, EXCLUDING PAY	35,196	40,176	43,296	46,041	51,342	47,872	51,076	51,125	54,176	54,129	97,542	59,119	53,468
PROC, RDT&E & CONST	68,645	89,649	106,573	117,792	136,283	133,563	120,288	120,194	120,572	120,200	68,762	98,152	96,857
TOTAL, NON-PAY	103,841	129,825	149,869	163,833	187,625	181,434	171,364	171,319	174,748	174,328	166,305	157,271	150,325
TOTAL, CURRENT $	**178,365**	**213,751**	**239,474**	**258,150**	**286,802**	**281,390**	**279,469**	**283,755**	**290,837**	**292,999**	**290,904**	**276,297**	**267,628**
CONSTANT FY 93 DOLLARS													
CIVILIAN PAYROLL	40,062	42,800	43,235	44,075	45,449	45,554	45,465	44,953	44,377	44,752	43,682	41,332	40,223
TOTAL MILPER ACTIVE	57,948	59,256	59,999	60,560	61,188	61,668	62,270	61,560	61,123	60,147	58,110	55,704	52,550
TOTAL RETPAY ACCRUAL					18,092	18,126	18,343	18,065	17,906	17,677	18,143	16,432	15,342
OTHER MIL PERS	8,838	8,533	9,119	9,378	8,786	5,292	9,969	10,554	10,445	10,806	14,380	10,626	9,188
RETIRED PAY	21,459	21,803	22,217	21,950									
TOTAL PAY	128,307	132,392	134,570	135,963	133,515	130,640	136,047	135,132	133,851	133,383	134,315	124,093	117,303
O&M, EXCLUDING PAY	46,003	49,331	53,631	57,278	63,329	58,571	61,621	60,852	62,165	60,537	101,159	61,087	53,468
PROC, RDT&E & CONST	105,901	130,540	149,033	159,285	178,763	169,921	148,031	142,559	137,712	132,496	73,329	101,371	96,857
TOTAL, NON-PAY	151,904	179,871	202,664	216,564	242,092	228,493	209,652	203,411	199,877	193,032	174,488	162,458	150,325
TOTAL, CONSTANT $	**280,211**	**312,262**	**337,233**	**352,526**	**375,607**	**359,132**	**345,699**	**338,543**	**333,728**	**326,415**	**308,803**	**286,551**	**267,628**

Table 6-10
DEPARTMENT of DEFENSE BA by SERVICE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
ARMY	7,646	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997
NAVY	10,182	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773
AIR FORCE	12,026	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203
DEFENSE AGENCIES/OSD	13	13	15	104	294	420	227	389	872	986	1,078	2,445	1,800
DEFENSE-WIDE	559	552	651	639	772	805	878	1,405	1,679	1,928	2,091	2,310	2,403
TOTAL, CURRENT $	**30,425**	**32,791**	**35,916**	**36,971**	**41,402**	**40,907**	**41,386**	**48,014**	**49,560**	**49,627**	**49,058**	**63,555**	**72,177**
CONSTANT FY 93 DOLLARS													
ARMY	61,415	55,404	55,885	53,348	58,322	58,599	58,363	68,697	65,920	67,494	63,353	84,595	105,197
NAVY	73,932	68,562	70,295	70,896	75,377	68,330	75,524	89,224	88,821	81,352	78,045	90,307	96,800
AIR FORCE	80,184	96,258	104,792	102,302	105,394	103,780	98,411	106,551	108,784	102,001	97,906	108,679	112,037
DEFENSE AGENCIES/OSD	107	104	103	494	1,329	1,887	1,021	1,729	4,078	4,564	4,863	10,470	7,654
DEFENSE-WIDE	3,456	3,308	3,652	3,636	4,068	4,333	4,739	7,278	8,625	9,666	10,373	11,047	11,234
TOTAL, CONSTANT $	**219,093**	**223,636**	**234,727**	**230,677**	**244,490**	**236,930**	**238,058**	**273,480**	**276,227**	**265,077**	**254,540**	**305,098**	**332,922**
% REAL GROWTH													
ARMY	-34.0	-9.8	0.9	-4.6	9.3	0.5	-0.4	17.7	-4.1	2.4	-6.1	33.5	24.4
NAVY	3.3	-7.3	2.5	0.9	6.3	-9.4	10.5	18.1	-0.5	-8.4	-4.1	15.7	7.2
AIR FORCE	-1.0	20.0	8.9	-2.4	3.0	-1.5	-5.2	8.3	2.1	-6.2	-4.0	11.0	3.1
DEFENSE AGENCIES/OSD	-4.7	-2.4	-1.2	379.0	168.8	42.0	-45.9	69.4	135.8	11.9	6.6	115.3	-26.9
DEFENSE-WIDE	0.4	-4.3	10.4	-0.4	11.9	6.5	9.4	53.6	18.5	12.1	7.3	6.5	1.7
TOTAL	-12.1	2.1	5.0	-1.7	6.0	-3.1	0.5	14.9	1.0	-4.0	-4.0	19.9	9.1

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
ARMY	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
NAVY	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
AIR FORCE	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
DEFENSE AGENCIES/OSD	1,632	1,752	1,679	1,708	1,759	2,012	2,070	3,118	3,486	3,739	4,180	4,616	5,643
DEFENSE-WIDE	2,818	3,010	3,506	4,156	4,818	5,463	6,310	7,468	8,632	9,586	10,614	12,001	13,653
TOTAL, CURRENT $	**76,342**	**76,905**	**74,083**	**71,159**	**75,006**	**77,555**	**80,991**	**85,661**	**95,508**	**108,338**	**115,322**	**125,004**	**142,621**
CONSTANT FY 93 DOLLARS													
ARMY	111,954	106,723	93,524	80,638	73,966	66,211	61,813	57,348	59,658	62,271	61,535	62,888	63,162
NAVY	94,421	90,335	87,127	79,036	79,682	78,088	76,849	73,375	77,004	81,777	81,996	80,532	81,066
AIR FORCE	112,822	108,748	92,902	84,630	80,178	75,665	71,393	68,539	70,338	72,783	68,462	67,230	70,448
DEFENSE AGENCIES/OSD	6,779	6,948	6,233	5,954	5,776	6,240	5,894	8,060	8,377	8,258	8,556	8,743	9,811
DEFENSE-WIDE	12,690	13,071	14,204	15,342	16,729	17,935	18,998	19,714	20,625	21,550	22,202	23,168	23,449
TOTAL, CONSTANT $	**338,665**	**325,826**	**293,990**	**265,600**	**256,332**	**244,137**	**234,947**	**227,036**	**236,001**	**246,640**	**242,751**	**242,561**	**247,936**
% REAL GROWTH													
ARMY	6.4	-4.7	-12.4	-13.8	-8.3	-10.5	-6.7	-7.2	4.0	4.4	-1.2	2.2	0.4
NAVY	-2.5	-4.3	-3.6	-9.3	0.8	-2.0	-1.6	-4.5	4.9	6.2	0.3	-1.8	0.7
AIR FORCE	0.7	-3.6	-14.6	-8.9	-5.3	-5.6	-5.7	-4.0	2.6	3.5	-5.9	-1.8	4.8
DEFENSE AGENCIES/OSD	-11.4	2.5	-10.3	-4.5	-3.0	8.0	-5.5	36.7	3.9	-1.4	3.6	2.2	12.2
DEFENSE-WIDE	13.0	3.0	8.7	8.0	9.0	7.2	5.9	3.8	4.6	4.5	3.0	4.4	1.2
TOTAL	1.7	-3.8	-9.8	-9.7	-3.5	-4.8	-3.8	-3.4	3.9	4.5	-1.6	-0.1	2.2

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
ARMY	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825	71,163	63,325
NAVY	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470	87,090	84,546
AIR FORCE	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257	82,545	83,859
DEFENSE AGENCIES/OSD	7,483	9,222	9,256	10,746	13,126	15,520	19,195	17,021	18,154	18,663	21,134	29,389	21,548
DEFENSE-WIDE	16,475	17,885	16,761	17,027	970	1,759	1,168	2,315	2,245	2,989	-16,781	6,110	14,351
TOTAL, CURRENT $	**178,365**	**213,751**	**239,474**	**258,150**	**286,802**	**281,390**	**279,469**	**283,755**	**290,837**	**292,999**	**290,904**	**276,297**	**267,628**
CONSTANT FY 93 DOLLARS													
ARMY	71,318	79,323	83,410	86,872	97,897	93,727	91,956	90,506	89,588	87,525	98,170	73,962	63,325
NAVY	90,416	101,284	115,130	112,048	129,729	122,678	115,518	119,490	112,040	111,331	109,811	90,330	84,546
AIR FORCE	81,128	91,850	102,238	115,997	129,064	120,222	112,677	105,217	108,561	103,557	96,083	85,566	83,859
DEFENSE AGENCIES/OSD	11,871	13,882	13,390	14,952	17,646	20,269	24,112	20,582	20,974	20,705	22,605	30,382	21,548
DEFENSE-WIDE	25,478	25,924	23,065	22,658	1,272	2,237	1,436	2,748	2,565	3,297	-17,867	6,311	14,351
TOTAL, CONSTANT $	**280,211**	**312,262**	**337,233**	**352,526**	**375,607**	**359,132**	**345,699**	**338,543**	**333,728**	**326,415**	**308,803**	**286,551**	**267,628**
% REAL GROWTH													
ARMY	12.9	11.2	5.2	4.2	12.7	-4.3	-1.9	-1.6	-1.0	-2.3	12.2	-24.7	-14.4
NAVY	11.5	12.0	13.7	-2.7	15.8	-5.4	-5.8	3.4	-6.2	-0.6	-1.4	-17.8	-6.4
AIR FORCE	15.2	13.2	11.3	13.5	11.3	-6.9	-6.3	-6.6	3.2	-4.6	-7.2	-11.0	-2.0
DEFENSE AGENCIES/OSD	21.0	16.9	-3.6	11.7	18.0	14.9	19.0	-14.7	1.9	-1.3	9.2	34.4	-29.1
DEFENSE-WIDE	8.7	1.8	-11.0	-1.8	-94.4	75.9	-35.8	91.3	-6.7	28.5	-641.9	-135.3	127.4
TOTAL	13.0	11.4	8.0	4.5	6.5	-4.4	-3.8	-2.1	-1.4	-2.2	-5.4	-7.2	-6.6

Table 6-11
DEPARTMENT of DEFENSE OUTLAYS by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	10,986	11,112	10,903	11,057	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956
RETIRED PAY	419	477	511	562	641	694	786	894	1,015	1,209	1,384	1,591	1,830
O&M	8,031	8,794	9,587	9,761	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000
PROCUREMENT	12,518	10,910	11,815	12,208	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012
RDT&E	2,400	3,080	3,961	4,270	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160
MILITARY CONST	1,678	2,054	1,959	1,753	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536
FAMILY HOUSING	4	43	21	41	16	22	39	440	427	580	619	647	482
REV & MGMT FUNDS	-504	-679	-320	-681	-185	-438	-339	-127	-1,401	-452	-741	282	512
TRUST & RECEIPTS	-362	-396	-339	224	234	279	65	101	-109	-183	-200	-231	-123
DEDUCT, INTRAGOVT RECPT													-7
TOTAL, CURRENT $	**35,169**	**35,396**	**38,098**	**39,194**	**41,467**	**41,494**	**43,292**	**46,826**	**47,941**	**49,470**	**45,880**	**54,093**	**67,357**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	94,022	90,085	89,925	85,421	81,548	79,909	80,444	87,089	85,298	85,586	85,112	88,209	98,805
RETIRED PAY	2,739	2,921	3,013	3,282	3,501	3,821	4,340	4,934	5,643	6,464	7,275	8,000	8,877
O&M	57,685	59,155	60,284	56,991	57,657	56,219	55,300	58,543	59,827	58,987	59,007	67,567	83,104
PROCUREMENT	74,292	61,835	62,098	63,538	65,561	67,262	67,731	75,501	86,614	78,637	59,698	67,946	84,567
RDT&E	13,503	16,259	19,204	20,198	21,409	24,302	27,263	28,311	28,437	31,069	27,262	26,520	29,234
MILITARY CONST	8,764	10,256	9,110	8,058	8,731	7,335	7,067	5,307	5,068	4,524	4,374	5,577	6,188
FAMILY HOUSING	23	212	98	186	70	100	166	2,010	1,941	2,580	2,706	2,742	1,986
REV & MGMT FUNDS	-2,536	-3,281	-1,436	-3,026	-802	-1,917	-1,451	-552	-6,057	-1,949	-3,155	1,163	2,038
TRUST & RECEIPTS	-1,822	-1,914	-1,523	995	1,015	1,220	279	438	-471	-788	-852	-952	-491
DEDUCT, INTRAGOVT RECPT													-28
TOTAL, CONSTANT $	**246,672**	**235,529**	**240,773**	**235,643**	**238,689**	**238,251**	**241,139**	**261,581**	**266,299**	**265,111**	**241,426**	**266,772**	**314,280**
% REAL GROWTH													
MILITARY PERSONNEL	-4.8	-4.2	-0.2	-5.0	-4.5	-2.0	0.7	8.3	-2.1	0.3	-0.6	3.6	12.0
RETIRED PAY	2.2	6.7	3.1	8.9	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0
O&M	-19.0	2.5	1.9	-5.5	1.2	-2.5	-1.6	5.9	2.2	-1.4	0.0	14.5	23.0
PROCUREMENT	-21.0	-16.8	0.4	2.3	3.2	2.6	0.7	11.5	14.7	-9.2	-24.1	13.8	24.5
RDT&E	3.8	20.4	18.1	5.2	6.0	13.5	12.2	3.8	0.4	9.3	-12.3	-2.7	10.2
MILITARY CONST	-6.7	17.0	-11.2	-11.6	8.3	-16.0	-3.7	-24.9	-4.5	-10.7	-3.3	27.5	11.0
FAMILY HOUSING	0.0	822.3	-53.9	89.8	-62.5	42.8	67.2	1107.2	-3.5	33.0	4.9	1.3	-27.6
TOTAL	-13.9	-4.5	2.2	-2.1	1.3	-0.2	1.2	8.5	1.8	-0.5	-8.9	10.5	17.8

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	19,859	21,374	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
RETIRED PAY	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
O&M	20,578	22,227	21,609	20,941	21,675	21,069	22,478	26,297	27,837	30,587	33,578	36,424	44,770
PROCUREMENT	23,283	23,988	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,747	7,457	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
MILITARY CONST	1,281	1,389	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
FAMILY HOUSING	495	572	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
SPEC FOREIGN CURR	2	1	1	2	3	4	4	4	5	3	2	3	3
REV & MGMT FUNDS	2,090	-1,535	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
TRUST & RECEIPTS	-157	-123	-139	-119	-101	-107	-164	-164	-159	-226	-165	-479	-714
DEDUCT, INTRAGOVT RECPT	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12
TOTAL, CURRENT $	**77,266**	**77,785**	**77,070**	**74,472**	**75,076**	**73,223**	**77,550**	**84,900**	**87,891**	**95,557**	**103,042**	**115,013**	**132,840**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	103,652	104,805	100,712	92,437	82,646	74,977	71,610	70,629	67,383	65,531	64,601	63,920	64,670
RETIRED PAY	9,830	10,886	11,805	12,681	13,642	14,532	15,479	16,513	17,383	18,482	19,189	19,865	20,552
O&M	86,840	89,843	81,517	74,604	72,288	67,176	65,157	66,561	65,754	66,687	68,242	68,256	72,337
PROCUREMENT	98,459	98,686	85,358	71,298	61,827	54,477	49,802	46,773	43,417	45,699	46,751	54,793	56,185
RDT&E	30,575	28,506	26,081	25,240	26,041	25,801	25,521	23,151	21,651	21,946	21,953	21,426	22,766
MILITARY CONST	5,012	5,249	4,233	3,777	3,662	3,547	4,207	3,812	4,896	4,288	4,037	3,998	4,271
FAMILY HOUSING	1,980	2,201	2,241	2,068	2,273	2,303	2,625	2,936	2,892	3,042	2,934	2,815	2,806
SPEC FOREIGN CURR	7	5	3	6	9	14	12	11	12	6	5	5	4
REV & MGMT FUNDS	8,046	-5,728	-2,898	-751	-739	-3,271	804	171	-583	57	-897	548	-426
TRUST & RECEIPTS	-605	-460	-498	-408	-334	-340	-490	-427	-385	-506	-346	-918	-1,237
DEDUCT, INTRAGOVT RECPT	-28	-30	-24	-21	-20	-25	-20	-17	-17	-20	-23	-21	-21
TOTAL, CONSTANT $	**343,767**	**333,963**	**308,532**	**280,932**	**261,293**	**239,190**	**234,705**	**230,113**	**222,401**	**225,213**	**226,447**	**234,687**	**241,908**
% REAL GROWTH													
MILITARY PERSONNEL	4.9	1.1	-3.9	-8.2	-10.6	-9.3	-4.5	-1.4	-4.6	-2.8	-1.4	-1.1	1.2
RETIRED PAY	10.7	10.7	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
O&M	4.5	3.5	-9.3	-8.5	-3.1	-7.1	-3.0	2.2	-1.2	1.4	2.3	0.0	6.0
PROCUREMENT	16.4	0.2	-13.5	-16.5	-13.3	-11.9	-8.6	-6.1	-7.2	5.3	2.3	17.2	2.5
RDT&E	4.6	-6.8	-8.5	-3.2	3.2	-0.9	-1.1	-9.3	-6.5	1.4	0.0	-2.4	6.3
MILITARY CONST	-19.0	4.7	-19.4	-10.8	-3.1	-3.2	18.6	-9.4	28.4	-12.4	-5.9	-1.0	6.8
FAMILY HOUSING	-0.3	11.2	1.8	-7.7	9.9	1.3	14.0	11.9	-1.5	5.2	-3.6	-4.1	-0.3
TOTAL	9.4	-2.9	-7.6	-9.0	-7.0	-8.5	-1.9	-2.0	-3.4	1.3	0.5	3.6	3.1

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439	79,289	76,952
RETIRED PAY	13,729	14,938	15,945	16,471									
O&M	51,864	59,674	64,915	67,369	72,348	75,259	76,178	84,475	87,001	88,340	101,769	97,887	87,639
PROCUREMENT	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028	73,952	67,263
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589	36,145	37,914
MILITARY CONST	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,541	6,264
FAMILY HOUSING	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,404	3,652
SPEC FOREIGN CURR	2	4	2	1	2	3	2	2	1		1		
DEF.-WIDE CONTINGENCY												-132	-3
REV & MGMT FUNDS	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813	5,535	-605
TRUST & RECEIPTS	-1,851	-697	-373	-712	-522	-678	-787	-787	-678	-861	-44,388	-5,745	-762
DEDUCT,INTRAGOVT RECPT	-15	-17	-23	-22	-21	-22	-28	-26	-25	-27	-29	-178	-29
TOTAL, CURRENT $	**156,153**	**184,520**	**205,040**	**220,806**	**245,370**	**265,636**	**274,007**	**281,935**	**294,880**	**289,755**	**262,389**	**294,698**	**278,286**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	66,104	67,044	68,888	68,977	88,241	89,844	88,141	89,960	92,034	85,051	89,799	82,836	76,952
RETIRED PAY	21,287	21,733	21,928	21,906									
O&M	75,683	82,535	88,161	90,146	94,767	97,592	95,733	102,998	101,220	99,213	106,232	101,331	87,639
PROCUREMENT	60,628	66,456	76,952	83,514	91,865	97,154	99,826	92,623	94,020	89,601	87,362	76,392	67,263
RDT&E	23,992	25,935	28,962	31,327	35,543	41,233	41,712	41,850	42,675	41,496	36,837	37,350	37,914
MILITARY CONST	3,884	4,319	5,001	5,065	5,624	6,502	7,281	7,073	6,089	5,629	3,732	4,693	6,264
FAMILY HOUSING	5,272	5,640	2,908	3,211	3,415	3,562	3,586	3,701	3,754	3,880	3,494	3,517	3,652
SPEC FOREIGN CURR	4	5	2	2	2	3	2	3	1		1		
DEF.-WIDE CONTINGENCY												-137	-3
REV & MGMT FUNDS	56	1,010	-1,127	-1,443	1,741	3,653	4,355	1,226	867	-365	-1,931	5,717	-605
TRUST & RECEIPTS	-2,902	-1,016	-523	-961	-681	-861	-973	-945	-781	-953	-47,274	-5,935	-762
DEDUCT,INTRAGOVT RECPT	-23	-25	-32	-30	-27	-27	-35	-31	-29	-30	-31	-184	-29
TOTAL, CONSTANT $	**253,885**	**273,636**	**291,120**	**301,713**	**320,490**	**338,654**	**339,627**	**338,457**	**339,849**	**323,522**	**278,221**	**305,581**	**278,286**
% REAL GROWTH													
MILITARY PERSONNEL	2.2	1.4	2.8	0.1	27.9	1.8	-1.9	2.1	2.3	-7.6	5.6	-7.8	-7.1
RETIRED PAY	3.6	2.1	0.9	-0.1									
O&M	4.6	9.1	6.8	2.3	5.1	3.0	-1.9	7.6	-1.7	-2.0	7.1	-4.6	-13.5
PROCUREMENT	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.5	-12.6	-12.0
RDT&E	5.4	8.1	11.7	8.2	13.5	16.0	1.2	0.3	2.0	-2.8	-11.2	1.4	1.5
MILITARY CONST	-9.1	11.2	15.8	1.3	11.0	15.6	12.0	-2.9	-13.9	-7.6	-33.7	25.7	33.5
FAMILY HOUSING	87.9	7.0	-48.4	10.4	6.4	4.3	0.7	3.2	1.4	3.4	-10.0	0.7	3.8
TOTAL	5.0	7.7	6.4	3.6	6.2	5.7	0.3	-0.4	0.4	-4.8	-14.0	9.8	-8.9

Table 6-12
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
CIVILIAN PAYROLL	5,255	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654
TOTAL MILPER ACTIVE	9,244	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111
OTHER MIL PERS	1,742	1,976	1,786	2,063	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846
RETIRED PAY	419	477	511	562	641	694	786	894	1,015	1,209	1,384	1,591	1,830
TOTAL PAY	16,659	17,090	17,115	17,622	18,129	17,978	18,701	20,066	20,294	21,697	22,604	25,253	29,441
O&M, EXCLUDING PAY	3,527	4,103	4,685	4,680	5,084	5,034	5,299	6,048	6,381	6,373	6,557	8,381	11,600
PROC, RDT&E, & CONST	14,983	14,202	16,297	16,893	18,254	18,481	19,292	20,712	21,266	21,399	16,719	20,458	26,316
TOTAL, NON-PAY	18,510	18,305	20,982	21,572	23,338	23,515	24,591	26,760	27,647	27,773	23,276	28,839	37,916
TOTAL, CURRENT $	**35,169**	**35,396**	**38,098**	**39,194**	**41,467**	**41,494**	**43,292**	**46,826**	**47,941**	**49,470**	**45,880**	**54,093**	**67,357**
CONSTANT FY 93 DOLLARS													
CIVILIAN PAYROLL	46,246	45,445	45,253	42,342	41,997	40,278	39,666	41,195	41,188	40,633	40,037	41,950	45,863
TOTAL MILPER ACTIVE	83,633	78,947	80,148	75,560	72,793	71,270	70,786	76,880	75,019	75,075	75,033	76,624	84,655
OTHER MIL PERS	10,389	11,139	9,777	9,862	8,755	8,638	9,658	10,209	10,279	10,511	10,078	11,585	14,151
RETIRED PAY	2,739	2,921	3,013	3,282	3,501	3,821	4,340	4,934	5,643	6,464	7,275	8,000	8,877
TTL PAY	143,007	138,451	138,191	131,045	127,046	124,008	124,450	133,218	132,129	132,683	132,424	138,159	153,545
O&M, EXCLUDING PAY	18,031	20,256	21,310	21,045	22,485	22,682	23,384	26,993	28,506	28,322	28,946	35,881	47,647
PROC, RDT&E & CONST	85,633	76,821	81,271	83,553	89,159	91,561	93,304	101,370	105,664	104,106	80,056	92,732	113,087
TOTAL, NON-PAY	103,665	97,078	102,582	104,598	111,643	114,243	116,688	128,363	134,170	132,428	109,002	128,613	160,734
TOTAL, CONSTANT $	**246,672**	**235,529**	**240,773**	**235,643**	**238,689**	**238,251**	**241,139**	**261,581**	**266,299**	**265,111**	**241,426**	**266,772**	**314,280**

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
CIVILIAN PAYROLL	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
TOTAL MILPER ACTIVE	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
OTHER MIL PERS	4,595	4,675	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
RETIRED PAY	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
TOTAL PAY	32,532	35,119	38,084	38,522	40,142	41,210	42,993	46,543	48,777	51,481	55,100	59,180	65,023
O&M, EXCLUDING PAY	12,369	13,784	12,351	11,260	11,442	10,455	11,415	14,143	14,718	16,788	18,591	18,615	25,512
PROC, RDT&E, & CONST	32,364	28,883	26,635	24,690	23,492	21,559	23,142	24,214	24,397	27,289	29,350	37,218	42,305
TOTAL, NON-PAY	44,734	42,666	38,986	35,949	34,934	32,013	34,557	38,357	39,114	44,077	47,942	55,833	67,817
TOTAL, CURRENT $	**77,266**	**77,785**	**77,070**	**74,472**	**75,076**	**73,223**	**77,550**	**84,900**	**87,891**	**95,557**	**103,042**	**115,013**	**132,840**
CONSTANT FY 93 DOLLARS													
CIVILIAN PAYROLL	48,602	48,827	47,226	44,528	43,489	42,091	40,257	40,394	39,988	39,299	39,089	40,121	40,794
TOTAL MILPER ACTIVE	87,319	88,471	85,935	79,631	72,362	66,816	64,188	61,867	59,627	58,301	57,444	57,159	57,115
OTHER MIL PERS	16,333	16,334	14,778	12,807	10,284	8,161	7,422	8,762	7,756	7,230	7,156	6,761	7,555
RETIRED PAY	9,830	10,886	11,805	12,681	13,642	14,532	15,479	16,513	17,383	18,482	19,189	19,865	20,552
TTL PAY	162,085	164,519	159,744	149,646	139,777	131,600	127,346	127,536	124,755	123,312	122,879	123,906	126,016
O&M, EXCLUDING PAY	48,829	53,094	45,556	40,065	38,638	34,306	33,760	34,519	33,790	35,786	37,192	33,333	36,774
PROC, RDT&E & CONST	132,854	116,351	103,233	91,221	82,879	73,284	73,600	68,057	63,857	66,114	66,376	77,448	79,118
TOTAL, NON-PAY	181,683	169,445	148,788	131,286	121,517	107,590	107,360	102,577	97,646	101,900	103,568	110,781	115,892
TOTAL, CONSTANT $	**343,767**	**333,963**	**308,532**	**280,932**	**261,293**	**239,190**	**234,705**	**230,113**	**222,401**	**225,213**	**226,447**	**234,687**	**241,908**

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	38,860	38,665	38,613	38,811
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,794	40,386	39,809	40,223
TOTAL MILPER ACTIVE	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520	53,092	52,550
TOTAL RETPAY ACCRUAL					16,862	17,348	18,133	18,013	18,466	16,248	17,201	15,839	15,342
OTHER MIL PERS	5,341	5,411	6,433	6,288	7,014	7,943	6,173	8,830	11,290	6,531	12,719	10,358	9,059
RETIRED PAY	13,729	14,938	15,945	16,471									
TTL PAY	73,913	83,344	89,230	93,577	99,246	103,673	106,114	112,188	118,288	115,416	123,825	119,098	117,175
O&M, EXCLUDING PAY	32,932	39,119	41,085	42,203	45,640	48,258	47,480	53,854	54,936	54,518	67,382	64,127	54,391
PROC, RDT&E & CONST	49,308	62,056	74,725	85,026	100,484	113,706	120,413	115,893	121,657	119,821	71,182	111,472	106,720
TOTAL, NON-PAY	82,240	101,176	115,811	127,229	146,123	161,963	167,893	169,747	176,593	174,339	138,564	175,599	161,111
TOTAL, CURRENT $	**156,153**	**184,520**	**205,040**	**220,806**	**245,370**	**265,636**	**274,007**	**281,935**	**294,880**	**289,755**	**262,389**	**294,698**	**278,286**
CONSTANT FY 93 DOLLARS													
CIVILIAN PAYROLL	40,062	42,800	43,235	44,075	45,449	45,554	45,465	44,953	44,377	44,752	43,682	41,332	40,223
TOTAL MILPER ACTIVE	57,948	59,256	59,999	60,560	61,188	61,668	62,270	61,560	61,123	60,147	58,110	55,704	52,550
TOTAL RETPAY ACCRUAL					17,928	18,090	18,239	17,802	17,906	17,677	18,143	16,432	15,342
OTHER MIL PERS	8,156	7,788	8,889	8,417	9,126	10,086	7,632	10,599	13,005	7,226	13,546	10,700	9,059
RETIRED PAY	21,287	21,733	21,928	21,906									
TTL PAY	127,453	131,577	134,052	134,959	133,690	135,398	133,606	134,913	136,411	129,803	133,481	124,167	117,175
O&M, EXCLUDING PAY	43,284	47,956	50,646	52,085	55,706	58,916	57,172	64,440	63,298	61,120	68,968	66,263	54,391
PROC, RDT&E & CONST	83,248	94,103	106,422	114,689	131,094	144,340	148,849	139,104	140,140	132,599	75,772	115,151	106,720
TOTAL, NON-PAY	126,532	142,059	157,068	166,754	186,800	203,256	206,021	203,544	203,438	193,719	144,740	181,414	161,111
TOTAL, CONSTANT $	**253,985**	**273,636**	**291,120**	**301,713**	**320,490**	**338,654**	**339,627**	**338,457**	**339,849**	**323,522**	**278,221**	**305,581**	**278,286**

Table 6-13
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
ARMY	8,788	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958
NAVY	9,694	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246
AIR FORCE	16,227	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912
DEFENSE AGENCIES/OSD	13	14	14	16	158	269	241	221	383	695	804	1,063	1,893
DEFENSE-WIDE	448	540	558	628	691	756	868	1,376	1,499	1,842	2,039	2,272	2,348
TOTAL, CURRENT $	**35,169**	**35,396**	**38,098**	**39,194**	**41,467**	**41,494**	**43,292**	**46,826**	**47,941**	**49,470**	**45,880**	**54,093**	**67,357**
CONSTANT FY 93 DOLLARS													
ARMY	67,156	61,674	62,149	59,242	58,200	57,149	58,995	65,390	65,208	65,387	61,734	72,756	97,144
NAVY	70,775	67,329	68,328	68,521	71,393	71,029	71,751	77,075	82,032	80,939	72,815	80,423	91,377
AIR FORCE	105,745	103,195	106,969	104,199	104,662	104,773	104,642	111,010	109,307	106,231	93,046	97,936	106,729
DEFENSE AGENCIES/OSD	106	105	97	103	713	1,205	1,058	984	1,917	3,282	3,695	4,777	8,024
DEFENSE-WIDE	2,889	3,227	3,230	3,578	3,721	4,095	4,693	7,121	7,836	9,272	10,135	10,880	11,006
TOTAL, CONSTANT $	**246,672**	**235,529**	**240,773**	**235,643**	**238,689**	**238,251**	**241,139**	**261,581**	**266,299**	**265,111**	**241,426**	**266,772**	**314,280**
% REAL GROWTH													
ARMY	-28.0	-8.2	0.8	-4.7	-1.8	-1.8	3.2	10.8	-0.3	0.3	-5.6	17.9	33.5
NAVY	-15.0	-4.9	1.5	0.3	4.2	-0.5	1.0	7.4	6.4	-1.3	-10.0	10.4	13.6
AIR FORCE	-1.2	-2.4	3.7	-2.6	0.4	0.1	-0.1	6.1	-1.5	-2.8	-12.4	5.3	9.0
DEFENSE AGENCIES/OSD	-1.3	-0.9	-7.6	5.9	593.7	69.0	-12.2	-7.0	94.8	71.2	12.6	29.3	68.0
DEFENSE-WIDE	0.9	11.7	0.1	10.8	4.0	10.0	14.6	51.7	10.0	18.3	9.3	7.3	1.2
TOTAL	-13.9	-4.5	2.2	-2.1	1.3	-0.2	1.2	8.5	1.8	-0.5	-8.9	10.5	17.8

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
ARMY	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
NAVY	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
AIR FORCE	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
DEFENSE AGENCIES/OSD	1,606	1,295	1,442	1,531	1,517	1,771	2,178	3,106	3,020	3,288	3,623	4,306	4,826
DEFENSE-WIDE	2,631	3,060	3,506	4,034	4,629	5,169	6,065	7,438	8,565	9,660	10,659	11,847	13,728
TOTAL, CURRENT $	**77,266**	**77,785**	**77,070**	**74,472**	**75,076**	**73,223**	**77,550**	**84,900**	**87,891**	**95,557**	**103,042**	**115,013**	**132,840**
CONSTANT FY 93 DOLLARS													
ARMY	111,239	106,482	97,795	86,249	77,604	65,013	64,468	59,837	54,575	57,191	58,076	59,992	62,065
NAVY	99,558	98,218	91,075	83,817	77,859	73,434	72,492	74,861	72,747	73,020	74,074	77,616	77,996
AIR FORCE	114,320	110,757	100,060	90,579	84,726	78,193	73,120	67,662	67,282	65,918	64,450	65,870	69,695
DEFENSE AGENCIES/OSD	6,684	5,255	5,401	5,364	5,003	5,556	6,362	8,114	7,335	7,366	7,551	8,337	8,573
DEFENSE-WIDE	11,967	13,252	14,201	14,923	16,102	16,994	18,264	19,638	20,462	21,717	22,296	22,873	23,581
TOTAL, CONSTANT $	**343,767**	**333,963**	**308,532**	**280,932**	**261,293**	**239,190**	**234,705**	**230,113**	**222,401**	**225,213**	**226,447**	**234,687**	**241,908**
% REAL GROWTH													
ARMY	14.5	-4.3	-8.2	-11.8	-10.0	-16.2	-0.8	-7.2	-8.8	4.8	1.5	3.3	3.5
NAVY	9.0	-1.4	-7.3	-8.0	-7.1	-5.7	-1.3	3.3	-2.8	0.4	1.4	4.8	0.5
AIR FORCE	7.1	-3.1	-9.7	-9.5	-6.5	-7.7	-6.5	-7.5	-0.6	-2.0	-2.2	2.2	5.8
DEFENSE AGENCIES/OSD	-16.7	-21.4	2.8	-0.7	-6.7	11.0	14.5	27.5	-9.6	0.4	2.5	10.4	2.8
DEFENSE-WIDE	8.7	10.7	7.2	5.1	7.9	5.5	7.5	7.5	4.2	6.1	2.7	2.6	3.1
TOTAL	9.4	-2.9	-7.6	-9.0	-7.0	-8.5	-1.9	-2.0	-3.4	1.3	0.5	3.6	3.1

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
ARMY	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360	78,443	68,583
NAVY	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180	95,246	89,756
AIR FORCE	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510	87,128	84,555
DEFENSE AGENCIES/OSD	7,139	7,107	6,942	8,813	12,009	14,283	17,254	15,778	17,616	18,433	16,347	28,307	22,688
DEFENSE-WIDE	15,756	17,214	16,282	16,798	467	565	987	1,212	1,444	2,035	-41,008	5,572	12,703
TOTAL, CURRENT $	**156,153**	**184,520**	**205,040**	**220,806**	**245,370**	**265,636**	**274,007**	**281,935**	**294,880**	**289,755**	**262,389**	**294,698**	**278,286**
CONSTANT FY 93 DOLLARS													
ARMY	64,040	69,840	75,476	77,986	87,832	91,042	91,865	92,704	92,077	87,162	96,550	81,486	68,583
NAVY	82,200	87,741	95,513	96,834	110,053	112,876	112,501	113,572	116,606	109,101	108,367	98,765	89,756
AIR FORCE	71,934	80,280	87,565	92,204	105,840	115,357	112,326	111,558	109,082	104,521	99,485	90,309	84,555
DEFENSE AGENCIES/OSD	11,442	10,826	10,164	12,340	16,155	18,662	21,714	19,169	20,421	20,487	17,493	29,266	22,688
DEFENSE-WIDE	24,369	24,950	22,401	22,349	610	718	1,221	1,455	1,664	2,252	-43,674	5,756	12,703
TOTAL, CONSTANT $	**253,985**	**273,636**	**291,120**	**301,713**	**320,490**	**338,654**	**339,627**	**338,457**	**339,849**	**323,522**	**278,221**	**305,581**	**278,286**
% REAL GROWTH													
ARMY	3.2	9.1	8.1	3.3	12.6	3.7	0.9	0.9	-0.7	-5.3	10.8	-15.6	-15.8
NAVY	5.4	6.7	8.9	1.4	13.7	2.6	-0.3	1.0	2.7	-6.4	-0.7	-8.9	-9.1
AIR FORCE	3.2	11.6	9.1	5.3	14.8	9.0	-2.6	-0.7	-2.2	-4.2	-4.8	-9.2	-6.4
DEFENSE AGENCIES/OSD	33.5	-5.4	-6.1	21.4	30.9	15.5	16.4	-11.7	6.5	0.3	-14.6	67.3	-22.5
DEFENSE-WIDE	3.3	2.4	-10.2	-0.2	-97.3	17.8	70.0	19.2	14.3	35.4	-2039.6	-113.2	120.7
TOTAL	5.0	7.7	6.4	3.6	6.2	5.7	0.3	-0.4	0.4	-4.8	-14.0	9.8	-8.9

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
(Current $ in Thousands)

FY	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV PAY
1945	2,536,444	2,990,416	5,526,860	43,140	5,570,000	231,083	5,801,083
1946	2,000,155	2,603,004	4,603,159	22,841	4,626,000	122,288	4,748,288
1947	1,303,538	1,593,973	2,897,511	26,489	2,924,000	141,806	3,065,806
1948	995,957	1,276,807	2,272,764	31,378	2,304,142	167,874	2,472,016
1949	1,105,017	1,372,008	2,477,025	37,058	2,514,083	198,132	2,712,215
1950	1,108,768	1,206,569	2,315,337	42,663	2,358,000	228,163	2,586,163
1951	1,134,793	1,644,926	2,779,719	69,690	2,849,409	372,807	3,222,216
1952	1,711,123	2,431,129	4,142,252	100,532	4,242,784	537,698	4,780,482
1953	1,888,239	2,758,388	4,646,627	136,974	4,783,601	732,389	5,515,990
1954	1,859,142	2,641,691	4,500,833	121,377	4,622,210	649,113	5,271,323
1955	2,070,294	2,548,191	4,618,485	100,235	4,718,720	535,942	5,254,662
1956	2,311,037	2,630,679	4,941,716	97,024	5,038,740	462,779	5,501,519
1957	2,440,774	2,745,583	5,186,357	94,462	5,280,819	420,616	5,701,435
1958	2,680,336	2,863,825	5,544,161	93,918	5,638,079	365,139	6,003,218
1959	2,921,488	3,020,202	5,941,690	90,398	6,032,088	295,367	6,327,455
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	26,540,980	9,737,070	36,278,050	544,436	36,822,486	2,037,595	38,860,081
1991	26,267,765	9,635,045	35,902,810	574,433	36,477,243	2,187,736	38,664,979
1992	26,270,055	9,635,885	35,905,940	588,799	36,494,739	2,117,913	38,612,652
1993	28,514,023	9,070,234	37,584,257	624,418	38,208,675	2,014,568	40,223,243
1994	29,784,822	9,306,574	39,091,396	654,278	39,745,674	2,025,135	41,770,809
1995	30,591,326	9,558,575	40,149,901	675,817	40,825,718	2,079,449	42,905,167
1996	31,537,002	9,854,061	41,391,063	702,598	42,093,661	2,146,613	44,240,274
1997	32,364,545	10,112,636	42,477,181	722,529	43,199,710	2,198,064	45,397,774

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 1993 $ in Thousands)

FY	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV PAY
1945	25,929,973	51,453,329	77,383,301	1,127,372	78,510,673	5,569,607	84,080,280
1946	20,447,510	41,358,226	61,805,736	568,594	62,374,330	2,800,852	65,175,182
1947	11,630,632	22,948,401	34,579,033	622,494	35,201,528	3,077,855	38,279,382
1948	8,886,285	17,059,349	25,945,634	686,188	26,631,822	3,378,290	30,010,112
1949	8,886,559	16,862,178	25,748,738	788,502	26,537,239	3,911,246	30,448,485
1950	8,685,116	13,953,775	22,638,892	861,200	23,500,092	4,241,500	27,741,592
1951	8,775,009	18,361,008	27,136,018	1,334,086	28,470,104	6,576,587	35,046,691
1952	12,028,731	25,751,576	37,780,306	1,835,229	39,615,535	9,061,155	48,676,690
1953	13,273,808	26,729,602	40,003,410	2,369,997	42,373,407	11,722,538	54,095,945
1954	13,069,264	23,892,219	36,961,483	2,060,485	39,021,968	10,154,449	49,176,417
1955	14,189,815	22,303,055	36,492,870	1,643,978	38,136,849	8,108,662	46,245,510
1956	15,085,590	22,145,813	37,231,403	1,385,641	38,617,045	6,827,361	45,444,406
1957	15,932,465	21,762,706	37,695,171	1,330,938	39,026,109	6,227,473	45,253,582
1958	15,634,889	20,042,586	35,677,475	1,277,553	36,955,028	5,386,882	42,341,910
1959	16,285,588	19,949,548	36,235,137	1,243,080	37,478,216	4,518,319	41,996,535
1960	16,131,183	18,852,574	34,983,757	1,208,586	36,192,344	4,085,810	40,278,154
1961	16,418,671	18,159,316	34,577,987	1,217,216	35,795,202	3,871,057	39,666,260
1962	17,950,855	18,215,456	36,166,310	1,226,412	37,392,722	3,802,233	41,194,955
1963	18,083,886	18,115,463	36,199,349	1,255,068	37,454,417	3,733,397	41,187,814
1964	18,749,350	17,213,748	35,963,098	1,286,044	37,249,142	3,383,556	40,632,698
1965	19,156,619	16,785,443	35,942,061	1,082,985	37,025,047	3,012,296	40,037,343
1966	20,540,546	17,304,749	37,845,295	1,222,115	39,067,410	2,882,543	41,949,953
1967	22,283,637	19,127,928	41,411,564	1,678,723	43,090,287	2,773,252	45,863,539
1968	24,476,479	19,130,538	43,607,017	2,329,113	45,936,130	2,666,294	48,602,424
1969	25,188,966	18,667,175	43,856,141	2,463,377	46,319,518	2,507,945	48,827,463
1970	24,812,142	17,778,646	42,590,787	2,309,588	44,900,375	2,325,726	47,226,101
1971	24,111,233	16,383,846	40,495,078	1,881,424	42,376,502	2,151,863	44,528,365
1972	24,505,487	15,314,372	39,819,859	1,586,215	41,406,074	2,082,617	43,488,690
1973	23,606,250	15,069,235	38,675,485	1,134,513	39,809,998	2,280,932	42,090,930
1974	23,050,290	14,289,401	37,339,691	816,044	38,155,734	2,101,419	40,257,153
1975	23,319,956	14,371,557	37,691,512	787,910	38,479,423	1,914,258	40,393,681
1976	23,509,632	13,850,877	37,360,509	762,995	38,123,504	1,864,853	39,988,357
1977	23,599,960	13,251,177	36,851,137	677,007	37,528,144	1,770,746	39,298,890
1978	23,460,772	12,823,657	36,284,429	642,813	36,927,243	2,161,976	39,089,218
1979	24,633,045	12,726,188	37,359,233	617,831	37,977,064	2,144,012	40,121,076
1980	24,985,301	13,009,148	37,994,449	600,018	38,594,467	2,199,792	40,794,259
1981	24,390,169	12,862,803	37,252,972	585,798	37,838,770	2,223,383	40,062,153
1982	26,481,019	13,327,116	39,808,135	589,874	40,398,009	2,401,723	42,799,732
1983	27,157,530	13,054,151	40,211,681	602,454	40,814,134	2,421,256	43,235,390
1984	27,641,248	13,343,449	40,984,697	621,208	41,605,905	2,469,034	44,074,939
1985	28,968,156	13,323,638	42,291,793	639,505	42,931,298	2,517,293	45,448,591
1986	29,561,302	12,909,678	42,470,980	645,863	43,116,843	2,437,150	45,553,993
1987	29,688,225	12,688,833	42,377,058	653,708	43,030,765	2,434,534	45,465,299
1988	29,983,870	11,948,898	41,932,768	636,722	42,569,490	2,383,384	44,952,875
1989	30,001,289	11,391,306	41,392,595	626,992	42,019,587	2,357,464	44,377,051
1990	29,847,719	10,950,211	40,797,930	612,267	41,410,197	2,291,459	43,701,656
1991	28,411,129	10,421,233	38,832,362	621,305	39,453,667	2,366,248	41,819,915
1992	27,274,889	10,004,459	37,279,348	611,321	37,890,669	2,198,924	40,089,592
1993	28,514,023	9,070,234	37,584,257	624,418	38,208,675	2,014,568	40,223,243
1994	28,515,866	8,910,076	37,425,942	626,403	38,052,345	1,938,856	39,991,200
1995	27,973,253	8,740,539	36,713,792	617,979	37,331,771	1,901,485	39,233,257
1996	27,582,982	8,618,587	36,201,568	614,508	36,816,076	1,877,477	38,693,553
1997	27,283,625	8,525,057	35,808,682	609,099	36,417,781	1,852,991	38,270,772

Table 6-16
ARMY TOA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	4,455	3,933	3,952	3,895	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353
O&M	3,015	3,031	3,245	3,319	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520
PROCUREMENT	2,036	1,723	1,589	1,345	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411
RDT&E	704	714	735	801	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580
MILITARY CONST	603	500	398	396	279	265	197	181	183	217	368	1,113	505
TOTAL, CURRENT $	**10,813**	**9,901**	**9,919**	**9,757**	**9,555**	**9,867**	**10,528**	**12,467**	**11,826**	**12,275**	**12,219**	**18,510**	**22,369**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	38,092	32,363	32,636	30,502	28,968	28,682	28,788	32,436	31,170	30,784	30,436	33,012	40,314
O&M	21,642	20,524	20,791	19,660	18,537	18,025	18,020	20,133	18,172	17,750	17,854	23,005	32,222
PROCUREMENT	10,417	8,486	7,328	6,105	4,871	6,170	7,657	11,313	10,946	10,772	8,389	21,206	21,669
RDT&E	4,043	3,863	3,778	4,008	4,943	5,054	5,651	6,336	5,783	6,354	6,187	6,397	6,482
MILITARY CONST	3,074	2,445	1,926	1,886	1,337	1,252	928	854	858	997	1,607	4,611	2,044
TOTAL, CONSTANT $	**77,267**	**67,681**	**66,459**	**62,161**	**58,655**	**59,183**	**61,045**	**71,071**	**66,929**	**66,656**	**64,474**	**88,231**	**102,731**
% REAL GROWTH													
MILITARY PERSONNEL	-7.7	-15.0	0.8	-6.5	-5.0	-1.0	0.4	12.7	-3.9	-1.2	-1.1	8.5	22.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-12.4	-5.2	1.3	-5.5	-5.7	-2.8	0.0	11.7	-9.8	-2.3	0.6	28.8	40.1
PROCUREMENT	93.1	-18.5	-13.7	-16.7	-20.2	26.7	24.1	47.7	-3.2	-1.6	-22.1	152.8	2.2
RDT&E	12.4	-4.5	-2.2	6.1	23.3	2.3	11.8	12.1	-8.7	9.9	-2.6	3.4	1.3
MILITARY CONST	54.4	-20.5	-21.2	-2.1	-29.1	-6.4	-25.9	-8.0	0.4	16.2	61.2	186.9	-55.7
TOTAL	0.4	-12.4	-1.8	-6.5	-5.6	0.9	3.1	16.4	-5.8	-0.4	-3.3	36.8	16.4

Table 6-16 [Continued]
ARMY TOA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	8,391	8,998	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
O&M	8,372	8,249	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
PROCUREMENT	6,182	6,333	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,506	1,666	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
MILITARY CONST	512	523	402	593	550	666	782	754	833	754	718	900	781
REV & MGMT FUNDS									20	100	100	74	
TOTAL, CURRENT $	**24,962**	**25,769**	**23,963**	**22,280**	**22,094**	**21,480**	**21,548**	**21,644**	**23,759**	**26,703**	**28,950**	**31,497**	**34,572**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	43,693	44,266	42,206	38,978	32,692	28,226	26,905	26,417	26,062	25,660	25,234	25,114	25,419
O&M	34,635	32,702	29,023	24,916	23,928	22,929	20,667	18,757	19,667	20,047	20,006	20,219	20,998
PROCUREMENT	23,944	23,769	16,248	11,739	11,422	8,671	7,495	6,706	7,553	9,835	10,793	11,263	11,044
RDT&E	5,984	6,367	5,870	5,692	5,842	5,786	5,433	4,515	4,670	4,984	4,912	4,841	4,740
MILITARY CONST	1,999	1,959	1,443	2,015	1,772	1,983	2,097	1,866	1,932	1,605	1,405	1,612	1,296
REV & MGMT FUNDS									48	224	209	142	
TOTAL, CONSTANT $	**110,254**	**109,064**	**94,790**	**83,340**	**75,656**	**67,595**	**62,598**	**58,261**	**59,932**	**62,355**	**62,559**	**63,190**	**63,496**
% REAL GROWTH													
MILITARY PERSONNEL	8.4	1.3	-4.7	-7.7	-16.1	-13.7	-4.7	-1.8	-1.4	-1.6	-1.7	-0.5	1.2
O&M	7.5	-5.6	-11.3	-14.2	-4.0	-4.2	-9.9	-9.2	4.8	1.9	-0.2	1.1	3.9
PROCUREMENT	10.5	-0.7	-31.7	-27.8	-2.7	-24.1	-13.6	-10.5	12.6	30.2	9.7	4.4	-2.0
RDT&E	-7.7	6.4	-7.8	-3.0	2.6	-1.0	-6.1	-16.9	3.4	6.7	-1.4	-1.5	2.1
MILITARY CONST	-2.2	-2.0	-26.3	39.6	-12.1	11.9	5.8	-11.0	3.6	-16.9	-12.5	14.7	-19.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	7.3	-1.1	-13.1	-12.1	-9.2	-10.7	-7.4	-6.9	2.9	4.0	0.3	1.0	0.5

Table 6-16 [Continued]
ARMY TOA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,347	29,957	30,124	32,980	30,577	28,683
O&M	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482	24,110	20,032
PROCUREMENT	10,462	13,856	15,682	16,731	18,022	16,978	15,361	15,160	14,784	13,899	10,861	8,219	6,814
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,677	5,154	5,300	5,573	6,453	5,414
MILITARY CONST	980	1,075	973	1,256	1,700	1,593	1,509	1,575	1,498	1,127	1,266	1,194	1,088
FAMILY HOUSING			1,034	1,223	1,324	1,334	1,587	1,611	1,587	1,499	1,531	1,557	1,556
REV & MGMT FUNDS	34	176	221	389	366	374	110	193	292		668		
TOTAL, CURRENT $	**43,176**	**52,099**	**57,359**	**61,516**	**72,792**	**73,793**	**75,313**	**76,767**	**78,950**	**79,255**	**92,359**	**72,110**	**63,587**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	25,983	26,486	26,560	26,867	33,867	34,500	34,858	34,503	34,101	33,859	35,455	31,964	28,683
O&M	22,611	25,210	26,046	26,824	28,259	28,287	29,956	29,503	29,802	30,428	42,057	24,970	20,032
PROCUREMENT	16,230	20,232	21,921	22,644	23,680	21,632	18,895	17,952	16,860	15,313	11,583	8,489	6,814
RDT&E	4,814	5,310	5,510	5,735	5,672	5,907	5,897	5,639	5,943	5,875	5,954	6,673	5,414
MILITARY CONST	1,512	1,602	1,410	1,746	2,278	2,081	1,897	1,889	1,722	1,248	1,355	1,235	1,088
FAMILY HOUSING			1,416	1,632	1,720	1,693	1,960	1,926	1,824	1,659	1,625	1,609	1,556
REV & MGMT FUNDS	53	257	310	524	478	475	136	232	336		711		
TOTAL, CONSTANT $	**71,203**	**79,097**	**83,172**	**85,972**	**95,955**	**94,574**	**93,599**	**91,644**	**90,587**	**88,382**	**98,739**	**74,941**	**63,587**
% REAL GROWTH													
MILITARY PERSONNEL	2.2	1.9	0.3	1.2	26.1	1.9	1.0	-1.0	-1.2	-0.7	4.7	-9.9	-10.3
O&M	7.7	11.5	3.3	3.0	5.3	0.1	5.9	-1.5	1.0	2.1	38.2	-40.6	-19.8
PROCUREMENT	47.0	24.7	8.3	3.3	4.6	-8.7	-12.7	-5.0	-6.1	-9.2	-24.4	-26.7	-19.7
RDT&E	1.6	10.3	3.8	4.1	-1.1	4.1	-0.2	-4.4	5.4	-1.1	1.3	12.1	-18.9
MILITARY CONST	16.7	6.0	-12.0	23.8	30.5	-8.7	-8.8	-0.4	-8.9	-27.5	8.5	-8.9	-11.9
FAMILY HOUSING	0.0	0.0	0.0	15.3	5.4	-1.6	15.8	-1.7	-5.3	-9.0	-2.1	-1.0	-3.3
TOTAL	12.1	11.1	5.2	3.4	11.6	-1.4	-1.0	-2.1	-1.2	-2.4	11.7	-24.1	-15.2

Table 6-17
NAVY TOA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	3,080	3,164	3,194	3,186	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324
O&M	2,332	2,341	2,431	2,592	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045
PROCUREMENT	3,726	3,960	3,973	4,577	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605
RDT&E	617	716	778	878	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921
MILITARY CONST	237	433	427	318	354	241	172	158	235	202	275	656	295
TOTAL, CURRENT $	**9,993**	**10,615**	**10,805**	**11,550**	**12,148**	**11,727**	**12,820**	**14,592**	**14,657**	**14,450**	**14,856**	**19,185**	**21,190**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	26,214	25,669	26,135	24,570	23,889	23,306	23,327	24,583	24,753	25,092	25,331	27,075	29,115
O&M	17,330	16,498	16,222	15,712	15,413	15,401	14,548	15,730	15,200	15,243	16,281	19,563	22,222
PROCUREMENT	23,446	25,310	24,861	28,988	28,405	24,677	32,322	38,742	36,592	31,179	29,603	37,514	38,916
RDT&E	3,602	3,909	4,034	4,364	6,724	7,040	6,386	6,110	6,838	7,048	6,192	6,728	7,933
MILITARY CONST	1,220	2,067	2,004	1,475	1,642	1,114	799	730	1,069	907	1,191	2,715	1,196
TOTAL, CONSTANT $	**71,811**	**73,454**	**73,256**	**75,110**	**76,073**	**71,538**	**77,382**	**85,894**	**84,453**	**79,469**	**78,599**	**93,595**	**99,381**
% REAL GROWTH													
MILITARY PERSONNEL	-6.5	-2.1	1.8	-6.0	-2.8	-2.5	0.1	5.4	0.7	1.4	1.0	6.9	7.5
O&M	-5.1	-4.8	-1.7	-3.2	-1.9	-0.1	-5.5	8.1	-3.4	0.3	6.8	20.2	13.6
PROCUREMENT	85.9	8.0	-1.8	16.6	-2.0	-13.1	31.0	19.9	-5.6	-14.8	-5.1	26.7	3.7
RDT&E	6.0	8.5	3.2	8.2	54.1	4.7	-9.3	-4.3	11.9	3.1	-12.2	8.7	17.9
MILITARY CONST	5.4	69.4	-3.0	-26.4	11.3	-32.1	-28.4	-8.5	46.3	-15.2	31.3	128.0	-56.0
TOTAL	13.2	2.3	-0.3	2.5	1.3	-6.0	8.2	11.0	-1.7	-5.9	-1.1	19.1	6.2

Table 6-17 [Continued]
NAVY TOA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	5,745	6,147	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
O&M	5,402	5,819	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
PROCUREMENT	7,225	7,096	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	1,878	2,178	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
MILITARY CONST	530	312	322	326	395	548	692	611	681	613	558	792	603
REV & MGMT FUNDS									12	38	32		
TOTAL, CURRENT $	**20,781**	**21,552**	**22,462**	**21,691**	**24,041**	**25,324**	**26,934**	**27,962**	**31,360**	**36,353**	**39,504**	**41,694**	**46,984**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	29,994	30,250	29,109	26,003	24,236	23,454	22,406	21,947	21,388	20,854	20,593	20,373	20,461
O&M	23,105	23,716	21,304	19,100	18,436	18,239	19,952	20,096	21,554	22,730	23,950	23,983	25,848
PROCUREMENT	30,135	27,993	29,106	26,444	29,297	27,624	25,720	22,420	24,707	28,465	28,116	25,825	25,760
RDT&E	7,539	8,384	8,235	7,574	7,883	7,847	7,651	7,798	7,881	8,300	8,192	8,185	7,619
MILITARY CONST	2,069	1,182	1,154	1,113	1,284	1,650	1,858	1,523	1,584	1,311	1,093	1,409	986
REV & MGMT FUNDS									29	86	67		
TOTAL, CONSTANT $	**92,842**	**91,525**	**88,907**	**80,234**	**81,137**	**78,814**	**77,587**	**73,784**	**77,143**	**81,745**	**82,011**	**79,774**	**80,674**
% REAL GROWTH													
MILITARY PERSONNEL	3.0	0.9	-3.8	-10.7	-6.8	-3.2	-4.5	-2.1	-2.6	-2.5	-1.3	-1.1	0.4
O&M	4.0	2.6	-10.2	-10.4	-3.5	-1.1	9.4	0.7	7.3	5.5	5.4	0.1	7.8
PROCUREMENT	-22.6	-7.1	4.0	-9.2	10.8	-5.7	-6.9	-12.8	10.2	15.2	-1.2	-8.2	-0.3
RDT&E	-5.0	11.2	-1.8	-8.0	4.1	-0.5	-2.5	1.9	1.1	5.3	-1.3	-0.1	-6.9
MILITARY CONST	73.0	-42.9	-2.4	-3.5	15.4	28.5	12.6	-18.1	4.0	-17.3	-16.6	28.9	-30.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-6.6	-1.4	-2.9	-9.8	1.1	-2.9	-1.6	-4.9	4.6	6.0	0.3	-2.7	1.1

Table 6-17 [Continued]
NAVY TOA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277	27,820	27,828
O&M	19,453	21,364	23,028	24,223	27,456	25,634	26,161	27,758	28,011	27,731	32,489	25,754	23,162
PROCUREMENT	19,731	25,382	32,627	30,327	31,406	31,569	31,908	36,936	31,288	34,600	29,276	25,376	22,149
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,479	9,282	9,511	7,989	8,550	8,518
MILITARY CONST	826	1,483	1,100	1,253	1,564	1,610	1,427	1,488	1,643	1,207	1,239	887	877
FAMILY HOUSING			717	597	643	628	696	769	802	776	869	902	1,017
REV & MGMT FUNDS	4	23	366	654	508	643	353	329	185	26	239		1,201
TOTAL, CURRENT $	**57,050**	**68,034**	**78,951**	**80,549**	**92,967**	**93,168**	**94,606**	**102,362**	**97,847**	**100,817**	**100,379**	**89,290**	**84,753**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	21,424	21,854	22,634	22,865	29,238	29,778	30,338	30,171	30,393	30,288	30,453	29,048	27,828
O&M	28,025	29,417	31,147	32,347	35,971	33,262	32,846	33,756	32,529	31,145	33,827	26,668	23,162
PROCUREMENT	30,508	37,118	45,696	41,057	41,213	40,115	39,136	43,625	35,650	38,108	31,218	26,204	22,149
RDT&E	7,719	8,469	8,537	10,308	11,823	12,097	11,479	11,323	10,649	10,501	8,517	8,832	8,518
MILITARY CONST	1,258	2,160	1,549	1,707	2,067	2,072	1,776	1,777	1,882	1,333	1,324	917	877
FAMILY HOUSING			994	801	839	798	858	916	919	857	924	932	1,017
REV & MGMT FUNDS	7	33	513	882	663	817	437	395	213	28	254		1,201
TOTAL, CONSTANT $	**88,941**	**99,051**	**111,070**	**109,966**	**121,814**	**118,939**	**116,870**	**121,962**	**112,235**	**112,259**	**106,516**	**92,602**	**84,753**
% REAL GROWTH													
MILITARY PERSONNEL	4.7	2.0	3.6	1.0	27.9	1.8	1.9	-0.6	0.7	-0.4	0.5	-4.6	-4.2
O&M	8.4	5.0	5.9	3.9	11.2	-7.5	-1.3	2.8	-3.6	-4.3	8.6	-21.2	-13.2
PROCUREMENT	18.4	21.7	23.1	-10.2	0.4	-2.7	-2.4	11.5	-18.3	6.9	-18.1	-16.1	-15.5
RDT&E	1.3	9.7	0.8	20.7	14.7	2.3	-5.1	-1.4	-6.0	-1.4	-18.9	3.7	-3.6
MILITARY CONST	27.6	71.7	-28.3	10.2	21.1	0.2	-14.3	0.1	6.0	-29.2	-0.7	-30.7	-4.5
FAMILY HOUSING	0.0	0.0	0.0	-19.4	4.7	-4.9	7.5	6.8	0.3	-6.7	7.7	0.9	9.2
TOTAL	10.2	11.4	12.1	-1.0	10.8	-2.4	-1.7	4.4	-8.0	0.0	-5.1	-13.1	-8.5

Table 6-18
AIR FORCE TOA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	3,505	3,791	3,799	3,906	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558
O&M	3,012	3,778	3,906	4,170	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853
PROCUREMENT	3,155	6,160	6,659	7,707	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217
RDT&E	1,300	2,109	2,868	2,464	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234
MILITARY CONST	1,498	1,158	1,217	911	1,085	813	706	565	803	517	407	792	408
TOTAL, CURRENT $	**12,469**	**16,997**	**18,449**	**19,158**	**19,599**	**17,662**	**20,098**	**19,730**	**20,427**	**19,958**	**19,428**	**23,309**	**24,270**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	29,947	30,801	31,016	30,021	29,401	28,904	28,732	30,300	29,602	29,668	29,313	29,164	30,395
O&M	20,312	23,518	23,386	23,373	23,234	23,358	23,401	23,899	23,100	22,655	23,281	24,363	25,935
PROCUREMENT	17,685	33,937	35,571	41,256	39,931	30,443	38,515	36,406	36,629	34,094	31,206	41,308	41,365
RDT&E	6,874	10,454	13,533	11,456	11,697	12,342	16,025	15,055	17,149	16,041	13,584	13,877	13,095
MILITARY CONST	7,608	5,670	5,767	4,278	5,048	3,766	3,266	2,603	3,619	2,295	1,756	3,278	1,637
TOTAL, CONSTANT $	**82,427**	**104,379**	**109,272**	**110,384**	**109,310**	**98,813**	**109,939**	**108,263**	**110,099**	**104,753**	**99,140**	**111,990**	**112,428**
% REAL GROWTH													
MILITARY PERSONNEL	3.5	2.8	0.7	-3.2	-2.1	-1.7	-0.6	5.5	-2.3	0.2	-1.2	-0.5	4.2
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.4	15.8	-0.6	-0.1	-0.6	0.5	0.2	2.1	-3.4	-1.9	2.8	4.6	6.5
PROCUREMENT	-21.0	91.9	4.8	16.0	-3.2	-23.8	26.5	-5.5	0.6	-6.9	-8.5	32.4	0.1
RDT&E	11.4	52.1	29.5	-15.4	2.1	5.5	29.8	-6.1	13.9	-6.5	-15.3	2.2	-5.6
MILITARY CONST	59.8	-25.5	1.7	-25.8	18.0	-25.4	-13.3	-20.3	39.0	-36.6	-23.5	86.6	-50.1
TOTAL	-1.0	26.6	4.7	1.0	-1.0	-9.6	11.3	-1.5	1.7	-4.9	-5.4	13.0	0.4

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	5,825	6,240	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
O&M	6,169	7,118	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
PROCUREMENT	9,072	8,760	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,412	3,446	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
MILITARY CONST	495	293	274	280	302	320	350	444	617	802	545	539	615
REV & MGMT FUNDS									15	59	35	27	
TOTAL, CURRENT $	**24,974**	**25,857**	**23,875**	**23,016**	**23,799**	**24,696**	**24,772**	**26,024**	**28,395**	**31,145**	**32,877**	**34,873**	**41,556**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	30,420	30,295	29,189	27,443	25,972	24,301	23,251	21,981	20,770	19,494	18,898	18,820	18,682
O&M	26,216	28,955	26,023	24,072	23,686	22,937	21,381	20,245	20,020	19,881	19,413	19,274	20,714
PROCUREMENT	39,294	36,330	27,757	24,430	21,934	20,382	17,468	16,992	19,408	21,350	21,098	19,969	21,410
RDT&E	13,357	12,998	11,001	9,653	9,554	9,601	8,633	8,401	8,548	8,315	8,495	8,033	8,364
MILITARY CONST	1,920	1,098	979	956	977	961	945	1,104	1,431	1,704	1,063	955	997
REV & MGMT FUNDS									36	132	72	51	
TOTAL, CONSTANT $	**111,206**	**109,676**	**94,948**	**86,554**	**82,123**	**78,183**	**71,678**	**68,724**	**70,213**	**70,877**	**69,040**	**67,103**	**70,166**
% REAL GROWTH													
MILITARY PERSONNEL	0.1	-0.4	-3.7	-6.0	-5.4	-6.4	-4.3	-5.5	-5.5	-6.2	-3.1	-0.4	-0.7
O&M	1.1	10.4	-10.1	-7.5	-1.6	-3.2	-6.8	-5.3	-1.1	-0.7	-2.4	-0.7	7.5
PROCUREMENT	-5.0	-7.6	-23.6	-12.0	-10.2	-7.1	-14.3	-2.7	14.2	10.0	-1.2	-5.4	7.2
RDT&E	2.0	-2.7	-15.4	-12.3	-1.0	0.5	-10.1	-2.7	1.7	-2.7	2.2	-5.4	4.1
MILITARY CONST	17.3	-42.8	-10.9	-2.4	2.3	-1.7	-1.7	16.8	29.6	19.1	-37.6	-10.2	4.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-1.1	-1.4	-13.4	-8.9	-5.1	-4.8	-8.3	-4.1	2.2	0.9	-2.6	-2.8	4.6

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,605	21,854	21,773	22,717	20,821	20,569
O&M	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020	22,478	21,797
PROCUREMENT	16,689	23,525	27,367	35,221	38,937	36,009	33,599	27,978	30,990	30,145	24,119	24,555	24,654
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,058	14,668	13,585	11,975	13,591	14,532
MILITARY CONST	1,042	1,675	1,597	1,622	1,715	1,657	1,415	1,505	1,476	1,388	1,169	1,227	1,345
FAMILY HOUSING	41	96	857	794	846	758	840	896	954	877	963	1,075	1,264
REV & MGMT FUNDS	28	79	162	1,289	549	396	140	226	187	111	945		
TOTAL, CURRENT $	**52,370**	**65,017**	**73,440**	**85,304**	**96,499**	**93,938**	**93,869**	**90,538**	**95,286**	**93,371**	**90,908**	**83,746**	**84,162**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	19,133	19,383	19,855	19,958	25,361	25,770	25,981	25,471	24,946	24,472	24,470	21,749	20,569
O&M	22,229	22,822	24,706	25,715	27,438	27,105	26,792	28,132	29,130	28,765	29,505	23,279	21,797
PROCUREMENT	25,895	34,310	38,284	47,705	51,162	45,824	41,278	33,117	35,344	33,219	25,718	25,358	24,654
RDT&E	10,979	12,941	14,884	16,548	17,206	16,768	18,436	17,995	16,835	15,011	12,746	14,042	14,532
MILITARY CONST	1,577	2,423	2,228	2,190	2,250	2,113	1,748	1,789	1,687	1,529	1,247	1,267	1,345
FAMILY HOUSING	62	138	1,168	1,051	1,089	954	1,031	1,070	1,095	970	1,019	1,111	1,264
REV & MGMT FUNDS	44	115	226	1,739	716	502	173	271	215	123	1,006		
TOTAL, CONSTANT $	**79,920**	**92,133**	**101,351**	**114,906**	**125,222**	**119,037**	**115,438**	**107,845**	**109,253**	**104,090**	**95,712**	**86,806**	**84,162**
% REAL GROWTH													
MILITARY PERSONNEL	2.4	1.3	2.4	0.5	27.1	1.6	0.8	-2.0	-2.1	-1.9	0.0	-11.1	-5.4
O&M	7.3	2.7	8.3	4.1	6.7	-1.2	-1.2	5.0	3.5	-1.3	2.6	-21.1	-6.4
PROCUREMENT	20.9	32.5	11.6	24.6	7.2	-10.4	-9.9	-19.8	6.7	-6.0	-22.6	-1.4	-2.8
RDT&E	31.3	17.9	15.0	11.2	4.0	-2.6	9.9	-2.4	-6.5	-10.8	-15.1	10.2	3.5
MILITARY CONST	58.2	53.7	-8.1	-1.7	2.7	-6.1	-17.3	2.3	-5.7	-9.4	-18.5	1.6	6.1
FAMILY HOUSING	0.0	122.6	743.6	-10.1	3.7	-12.4	8.1	3.7	2.4	-11.5	5.1	9.0	13.8
TOTAL	13.9	15.3	10.0	13.4	9.0	-4.9	-3.0	-6.6	1.3	-4.7	-8.1	-9.3	-3.1

Table 6-19
ARMY BA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	4,490	4,015	3,970	3,498	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467
O&M	2,711	2,834	3,132	3,291	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523
PROCUREMENT					1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598
RDT&E	398	583	533	577	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597
MILITARY CONST	20	32	55	365	236	307	182	165	166	211	361	978	403
REV & MGMT FUNDS	150											237	475
TRUST & RECEIPTS	-123	-131	-114	77	41	59	14	21	-23	-39	-48	-100	-65
TOTAL, CURRENT $	**7,646**	**7,333**	**7,577**	**7,808**	**9,502**	**9,748**	**9,928**	**11,951**	**11,608**	**12,474**	**11,955**	**17,629**	**22,997**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	38,296	32,828	32,736	28,602	27,500	27,497	27,517	30,858	29,953	30,094	30,309	33,071	40,731
O&M	20,102	19,574	20,270	19,530	18,582	18,088	18,030	19,679	18,175	17,663	17,859	22,820	32,232
PROCUREMENT	170	154	190	131	5,572	6,131	6,546	11,114	11,016	12,606	7,658	17,862	22,415
RDT&E	2,517	3,240	2,857	2,998	5,343	5,185	5,350	6,172	6,090	6,327	6,154	6,220	6,553
MILITARY CONST	194	241	345	1,745	1,146	1,440	861	782	785	972	1,577	4,057	1,636
REV & MGMT FUNDS	755											977	1,890
TRUST & RECEIPTS	-619	-633	-512	342	178	258	60	91	-99	-168	-204	-412	-258
TOTAL, CONSTANT $	**61,415**	**55,404**	**55,885**	**53,348**	**58,322**	**58,599**	**58,363**	**68,697**	**65,920**	**67,494**	**63,353**	**84,595**	**105,197**
% REAL GROWTH													
MILITARY PERSONNEL	-9.9	-14.3	-0.3	-12.6	-3.9	0.0	0.1	12.1	-2.9	0.5	0.7	9.1	23.2
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-34.5	-2.6	3.6	-3.7	-4.9	-2.7	-0.3	9.1	-7.7	-2.8	1.1	27.8	41.2
PROCUREMENT	-99.0	-9.1	22.9	-31.1	4165.7	10.0	6.8	69.8	-0.9	14.4	-39.3	133.2	25.5
RDT&E	-28.0	28.7	-11.8	5.0	78.2	-3.0	3.2	15.4	-1.4	3.9	-2.7	1.1	5.4
MILITARY CONST	29.2	23.7	43.3	406.0	-34.3	25.6	-40.2	-9.1	0.3	23.9	62.3	157.2	-59.7
TOTAL	-34.0	-9.8	0.9	-4.6	9.3	0.5	-0.4	17.7	-4.1	2.4	-6.1	33.5	24.4

Table 6-19 [Continued]
ARMY BA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	8,432	9,018	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
O&M	8,373	8,260	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
PROCUREMENT	6,400	5,672	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,558	1,599	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
MILITARY CONST	481	557	313	672	599	492	654	760	903	713	628	812	832
REV & MGMT FUNDS	230	103							20	100	100	176	204
TRUST & RECEIPTS	-67	-66	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
TOTAL, CURRENT $	**25,407**	**25,143**	**23,610**	**21,495**	**21,582**	**21,048**	**21,262**	**21,299**	**23,644**	**26,667**	**28,434**	**31,341**	**34,380**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	43,841	44,336	42,249	39,002	32,397	28,425	26,964	26,448	26,062	25,821	25,245	25,155	25,383
O&M	34,640	32,743	29,046	24,923	23,465	22,680	20,762	18,793	19,667	20,150	19,821	20,331	20,979
PROCUREMENT	24,783	21,301	15,348	8,955	10,450	8,174	7,058	5,897	7,356	9,713	10,532	11,192	10,852
RDT&E	6,181	6,121	5,918	5,632	5,869	5,602	5,411	4,454	4,641	4,962	4,834	4,851	4,743
MILITARY CONST	1,880	2,085	1,131	2,279	1,929	1,470	1,756	1,880	2,093	1,517	1,233	1,458	1,377
REV & MGMT FUNDS	887	385							48	224	209	337	354
TRUST & RECEIPTS	-259	-247	-168	-154	-144	-141	-138	-124	-210	-116	-338	-435	-525
TOTAL, CONSTANT $	**111,954**	**106,723**	**93,524**	**80,638**	**73,966**	**66,211**	**61,813**	**57,348**	**59,658**	**62,271**	**61,535**	**62,888**	**63,162**
% REAL GROWTH													
MILITARY PERSONNEL	7.6	1.1	-4.7	-7.7	-16.9	-12.3	-5.2	-1.9	-1.5	-0.9	-2.2	-0.4	0.9
O&M	7.5	-5.5	-11.3	-14.2	-5.9	-3.4	-8.5	-9.5	4.7	2.5	-1.6	2.6	3.2
PROCUREMENT	10.6	-14.1	-28.0	-41.7	16.7	-21.8	-13.7	-16.5	24.8	32.0	8.4	6.3	-3.0
RDT&E	-5.7	-1.0	-3.3	-4.8	4.2	-4.5	-3.4	-17.7	4.2	6.9	-2.6	0.4	-2.2
MILITARY CONST	14.9	10.9	-45.8	101.6	-15.4	-23.8	19.5	7.1	11.3	-27.5	-18.8	18.3	-5.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	6.4	-4.7	-12.4	-13.8	-8.3	-10.5	-6.7	-7.2	4.0	4.4	-1.2	2.2	0.4

Table 6-19 [Continued]
ARMY BA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097	30,577	28,683
O&M	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281	23,823	20,049
PROCUREMENT	10,522	14,025	16,035	17,424	19,401	17,887	15,225	14,908	14,770	14,054	10,770	7,952	6,814
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654	6,372	5,414
MILITARY CONST	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103	1,155	1,088
FAMILY HOUSING			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525	1,557	1,556
REV & MGMT FUNDS	256	292	386	389	516	1,168	110	193	292	67	770		
TRUST & RECEIPTS	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377	-273	-280
TOTAL, CURRENT $	**43,252**	**52,254**	**57,529**	**62,181**	**74,270**	**73,128**	**73,984**	**75,813**	**78,079**	**78,479**	**91,825**	**71,163**	**63,325**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	26,039	26,508	26,576	27,022	34,022	32,741	34,548	34,529	34,099	33,848	35,580	31,964	28,683
O&M	22,715	25,284	25,628	26,891	28,024	27,207	29,274	29,166	29,293	29,898	41,844	24,674	20,049
PROCUREMENT	16,325	20,479	22,414	23,582	25,492	22,789	18,727	17,654	16,843	15,483	11,486	8,212	6,814
RDT&E	4,820	5,295	5,488	5,748	5,804	5,941	5,769	5,634	5,903	5,829	6,040	6,590	5,414
MILITARY CONST	1,504	1,614	1,484	1,814	2,358	2,191	1,810	1,776	1,659	1,173	1,181	1,195	1,088
FAMILY HOUSING			1,424	1,649	1,726	1,726	1,921	1,892	1,755	1,586	1,619	1,609	1,556
REV & MGMT FUNDS	401	425	541	524	674	1,483	136	232	336	74	821		
TRUST & RECEIPTS	-486	-282	-146	-359	-203	-351	-229	-377	-300	-367	-401	-282	-280
TOTAL, CONSTANT $	**71,318**	**79,323**	**83,410**	**86,872**	**97,897**	**93,727**	**91,956**	**90,506**	**89,588**	**87,525**	**98,170**	**73,962**	**63,325**
% REAL GROWTH													
MILITARY PERSONNEL	2.6	1.8	0.3	1.7	25.9	-3.8	5.5	-0.1	-1.3	-0.7	5.1	-10.2	-10.3
O&M	8.3	11.3	1.4	4.9	4.2	-2.9	7.6	-0.4	0.4	2.1	40.0	-41.0	-18.8
PROCUREMENT	50.4	25.4	9.4	5.2	8.1	-10.6	-17.8	-5.7	-4.6	-8.1	-25.8	-28.5	-17.0
RDT&E	1.6	9.9	3.6	4.8	1.0	2.4	-2.9	-2.3	4.8	-1.3	3.6	9.1	-17.8
MILITARY CONST	9.3	7.3	-8.1	22.3	29.9	-7.1	-17.4	-1.9	-6.6	-29.3	0.7	1.1	-9.0
FAMILY HOUSING	0.0	0.0	0.0	15.8	4.7	0.0	11.3	-1.5	-7.3	-9.7	2.1	-0.6	-3.3
TOTAL	12.9	11.2	5.2	4.2	12.7	-4.3	-1.9	-1.6	-1.0	-2.3	12.2	-24.7	-14.4

Table 6-20
NAVY BA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	3,124	3,249	3,239	3,010	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337
O&M	2,333	2,401	2,454	2,606	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094
PROCUREMENT	3,594	2,833	3,583	3,818	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012
RDT&E	668	695	769	843	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919
MILITARY CONST	118	471	175	265	303	213	167	150	168	205	277	644	272
REV & MGMT FUNDS	469							169	1			160	185
TRUST & RECEIPTS	-123	-131	-114	76	72	82	19	30	-32	-54	-60	-65	-38
DEDUCT,INTRAGOVT RECPT													-7
TOTAL, CURRENT $	**10,182**	**9,518**	**10,106**	**10,617**	**11,971**	**11,352**	**12,450**	**14,845**	**15,255**	**14,845**	**14,785**	**18,581**	**20,773**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	26,475	26,146	26,373	23,726	23,317	23,025	23,019	24,410	24,672	24,568	25,071	27,079	29,159
O&M	17,331	16,807	16,331	15,777	15,509	15,075	14,664	15,826	15,326	15,337	16,377	19,529	22,433
PROCUREMENT	23,902	20,188	23,269	25,609	27,599	21,781	30,616	41,307	41,228	33,657	29,468	33,876	35,619
RDT&E	3,856	3,808	3,992	4,210	7,229	7,100	6,368	6,124	6,956	7,103	6,187	6,762	7,926
MILITARY CONST	627	2,247	842	1,237	1,410	989	776	695	773	919	1,197	2,668	1,106
REV & MGMT FUNDS	2,360							732	4			660	735
TRUST & RECEIPTS	-619	-633	-512	337	312	359	81	130	-138	-233	-256	-268	-150
DEDUCT,INTRAGOVT RECPT													-28
TOTAL, CONSTANT $	**73,932**	**68,562**	**70,295**	**70,896**	**75,377**	**68,330**	**75,524**	**89,224**	**88,821**	**81,352**	**78,045**	**90,307**	**96,800**
% REAL GROWTH													
MILITARY PERSONNEL	-8.6	-1.3	0.9	-10.0	-1.7	-1.3	0.0	6.0	1.1	-0.4	2.0	8.0	7.7
O&M	-10.5	-3.0	-2.8	-3.4	-1.7	-2.8	-2.7	7.9	-3.2	0.1	6.8	19.2	14.9
PROCUREMENT	21.8	-15.5	15.3	10.1	7.8	-21.1	40.6	34.9	-0.2	-18.4	-12.5	15.0	5.1
RDT&E	13.5	-1.3	4.8	5.4	71.7	-1.8	-10.3	-3.8	13.6	2.1	-12.9	9.3	17.2
MILITARY CONST	203.6	258.6	-62.5	46.9	14.0	-29.8	-21.6	-10.5	11.3	18.9	30.2	122.9	-58.6
TOTAL	3.3	-7.3	2.5	0.9	6.3	-9.4	10.5	18.1	-0.5	-8.4	-4.1	15.7	7.2

Table 6-20 [Continued]
NAVY BA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	5,751	6,156	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
O&M	5,407	5,835	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
PROCUREMENT	7,608	6,570	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	1,872	2,147	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
MILITARY CONST	519	297	310	307	366	538	632	629	806	594	493	782	603
REV & MGMT FUNDS		312	5						12	38	32	251	238
TRUST & RECEIPTS	-28	-30	-28	-24	-27	-26	-32	-34	-38	-20	-8	-84	-95
DEDUCT,INTRAGOVT RECPT	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12
TOTAL, CURRENT $	**21,122**	**21,278**	**21,932**	**21,321**	**23,602**	**25,097**	**26,679**	**27,808**	**31,302**	**36,378**	**39,499**	**42,103**	**47,225**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	30,014	30,280	29,119	26,035	24,093	23,472	22,489	22,068	21,388	21,018	20,660	20,428	20,454
O&M	23,124	23,779	21,321	19,118	18,087	17,918	20,069	19,988	21,268	22,754	24,034	24,071	25,523
PROCUREMENT	31,876	25,859	27,560	25,433	28,680	27,337	25,123	22,130	24,807	28,577	28,187	26,111	26,241
RDT&E	7,515	8,271	8,124	7,503	7,741	7,847	7,585	7,728	7,746	8,138	8,119	8,229	7,634
MILITARY CONST	2,026	1,123	1,109	1,051	1,190	1,622	1,697	1,565	1,876	1,269	968	1,392	986
REV & MGMT FUNDS		1,164	16						29	86	68	482	413
TRUST & RECEIPTS	-107	-112	-99	-84	-89	-82	-95	-88	-93	-45	-17	-161	-165
DEDUCT,INTRAGOVT RECPT	-28	-30	-24	-21	-20	-25	-20	-17	-17	-20	-23	-21	-21
TOTAL, CONSTANT $	**94,421**	**90,335**	**87,127**	**79,036**	**79,682**	**78,088**	**76,849**	**73,375**	**77,004**	**81,777**	**81,996**	**80,532**	**81,066**
% REAL GROWTH													
MILITARY PERSONNEL	2.9	0.9	-3.8	-10.6	-7.5	-2.6	-4.2	-1.9	-3.1	-1.7	-1.7	-1.1	0.1
O&M	3.1	2.8	-10.3	-10.3	-5.4	-0.9	12.0	-0.4	6.4	7.0	5.6	0.2	6.0
PROCUREMENT	-10.5	-18.9	6.6	-7.7	12.8	-4.7	-8.1	-11.9	12.1	15.2	-1.4	-7.4	0.5
RDT&E	-5.2	10.1	-1.8	-7.7	3.2	1.4	-3.3	1.9	0.2	5.1	-0.2	1.4	-7.2
MILITARY CONST	83.2	-44.6	-1.2	-5.3	13.2	36.3	4.7	-7.8	19.8	-32.3	-23.7	43.7	-29.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-2.5	-4.3	-3.6	-9.3	0.8	-2.0	-1.6	-4.5	4.9	6.2	0.3	-1.8	0.7

Table 6-20 [Continued]
NAVY BA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361	27,820	27,828
O&M	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497	25,344	23,162
PROCUREMENT	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483	24,873	20,274
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014	7,525	8,518
MILITARY CONST	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207	831	877
FAMILY HOUSING			741	611	658	633	700	760	799	792	855	902	1,017
REV & MGMT FUNDS	585	632	367	903	3,758	2,698	595	329	185	-516	239		3,077
TRUST & RECEIPTS	-105	-48	-79	-143	49	-154	-128	-61	46	-134	-157	-176	-179
DEDUCT,INTRAGOVT RECPT	-15	-17	-23	-22	-21	-22	-28	-26	-25	-27	-29	-28	-29
TOTAL, CURRENT $	**58,011**	**69,569**	**81,854**	**82,088**	**99,015**	**96,113**	**93,500**	**100,281**	**97,675**	**99,977**	**103,470**	**87,090**	**84,546**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	21,477	21,879	22,677	22,919	28,817	28,120	30,246	30,171	30,431	30,307	30,543	29,048	27,828
O&M	27,941	29,677	31,408	32,724	36,278	33,419	32,782	32,774	32,586	31,224	33,836	26,244	23,162
PROCUREMENT	31,328	38,266	49,561	42,616	44,675	42,797	37,831	42,344	35,312	37,897	33,570	25,684	20,274
RDT&E	7,681	8,470	8,530	10,254	12,050	12,196	11,509	11,260	10,683	10,473	9,609	7,773	8,518
MILITARY CONST	1,259	2,166	1,557	1,719	2,109	2,138	1,744	1,744	1,875	1,303	1,290	859	877
FAMILY HOUSING			1,027	820	857	803	862	905	915	875	908	932	1,017
REV & MGMT FUNDS	918	921	513	1,219	4,905	3,426	736	395	213	-571	254		3,077
TRUST & RECEIPTS	-165	-69	-111	-194	64	-195	-158	-73	53	-148	-167	-182	-179
DEDUCT,INTRAGOVT RECPT	-23	-25	-32	-30	-27	-27	-35	-31	-29	-30	-31	-29	-29
TOTAL, CONSTANT $	**90,416**	**101,284**	**115,130**	**112,048**	**129,729**	**122,678**	**115,518**	**119,490**	**112,040**	**111,331**	**109,811**	**90,330**	**84,546**
% REAL GROWTH													
MILITARY PERSONNEL	5.0	1.9	3.6	1.1	25.7	-2.4	7.6	-0.3	0.9	-0.4	0.8	-4.9	-4.2
O&M	9.5	6.2	5.8	4.2	10.9	-7.9	-1.9	0.0	-0.6	-4.2	8.4	-22.4	-11.8
PROCUREMENT	19.4	22.1	29.5	-14.0	4.8	-4.2	-11.6	11.9	-16.6	7.3	-11.4	-23.5	-21.1
RDT&E	0.6	10.3	0.7	20.2	17.5	1.2	-5.6	-2.2	-5.1	-2.0	-8.3	-19.1	9.6
MILITARY CONST	27.7	72.0	-28.1	10.4	22.7	1.4	-18.4	0.0	7.5	-30.5	-1.1	-33.4	2.0
FAMILY HOUSING	0.0	0.0	0.0	-20.2	4.5	-6.4	7.4	5.0	1.1	-4.4	3.7	2.6	9.2
TOTAL	11.5	12.0	13.7	-2.7	15.8	-5.4	-5.8	3.4	-6.2	-0.6	-1.4	-17.8	-6.4

Table 6-21
AIR FORCE BA by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	3,526	3,794	3,829	3,907	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574
O&M	2,927	3,708	3,881	4,183	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853
PROCUREMENT	3,168	5,183	5,822	5,660	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209
RDT&E	1,261	2,062	2,906	2,460	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172
MILITARY CONST	759	761	1,240	1,447	796	804	694	462	799	488	392	720	414
REV & MGMT FUNDS	500			75									14
TRUST & RECEIPTS	-116	-134	-111	71	72	85	19	30	-32	-53	-70	-66	-33
TOTAL, CURRENT $	**12,026**	**15,374**	**17,567**	**17,803**	**18,864**	**18,581**	**17,903**	**19,424**	**20,147**	**19,393**	**19,149**	**22,589**	**24,203**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	30,074	30,818	31,173	30,028	29,239	28,699	28,608	30,331	29,384	29,430	28,978	29,169	30,453
O&M	19,820	23,129	23,250	23,441	23,232	23,501	23,406	24,025	23,101	22,648	23,284	24,338	25,936
PROCUREMENT	17,729	28,930	31,289	30,040	37,711	34,802	28,181	33,893	36,299	32,299	30,504	39,001	41,215
RDT&E	6,680	10,233	13,708	11,438	11,158	12,677	14,920	16,034	16,535	15,683	13,745	13,464	12,846
MILITARY CONST	3,949	3,797	5,871	6,707	3,743	3,729	3,214	2,138	3,602	2,169	1,693	2,979	1,664
REV & MGMT FUNDS	2,516			333									54
TRUST & RECEIPTS	-584	-648	-499	315	312	372	81	130	-138	-228	-298	-272	-131
TOTAL, CONSTANT $	**80,184**	**96,258**	**104,792**	**102,302**	**105,394**	**103,780**	**98,411**	**106,551**	**108,784**	**102,001**	**97,906**	**108,679**	**112,037**
% REAL GROWTH													
MILITARY PERSONNEL	3.5	2.5	1.2	-3.7	-2.6	-1.9	-0.3	6.0	-3.1	0.2	-1.5	0.7	4.4
O&M	-12.0	16.7	0.5	0.8	-0.9	1.2	-0.4	2.6	-3.9	-2.0	2.8	4.5	6.6
PROCUREMENT	-19.6	63.2	8.2	-4.0	25.5	-7.7	-19.0	20.3	7.1	-11.0	-5.6	27.9	5.7
RDT&E	7.4	53.2	34.0	-16.6	-2.5	13.6	17.7	7.5	3.1	-5.2	-12.4	-2.1	-4.6
MILITARY CONST	151.4	-3.9	54.6	14.2	-44.2	-0.4	-13.8	-33.5	68.5	-39.8	-21.9	75.9	-44.2
TOTAL	-1.0	20.0	8.9	-2.4	3.0	-1.5	-5.2	8.3	2.1	-6.2	-4.0	11.0	3.1

Table 6-21 [Continued]
AIR FORCE BA by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	5,840	6,253	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
O&M	6,160	7,143	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
PROCUREMENT	9,356	8,219	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,393	3,443	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
MILITARY CONST	502	273	303	296	307	289	277	508	632	856	470	541	633
REV & MGMT FUNDS	167	419						126	15	59	287	196	443
TRUST & RECEIPTS	-55	-29	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
TOTAL, CURRENT $	**25,364**	**25,722**	**23,356**	**22,481**	**23,245**	**23,934**	**24,670**	**25,967**	**28,444**	**31,969**	**32,595**	**34,943**	**41,720**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	30,474	30,343	29,190	27,445	25,840	24,342	23,282	22,029	20,770	19,562	18,953	18,829	18,636
O&M	26,174	29,064	26,023	24,147	22,894	22,125	21,441	20,223	20,020	19,887	19,263	19,306	20,606
PROCUREMENT	40,512	33,878	25,598	22,496	21,138	18,792	17,342	16,504	19,525	23,274	20,412	19,938	21,418
RDT&E	13,283	12,986	11,101	9,603	9,472	9,601	8,656	8,381	8,549	8,182	8,381	8,099	8,455
MILITARY CONST	1,945	1,024	1,081	1,009	993	867	750	1,263	1,466	1,819	916	959	1,026
REV & MGMT FUNDS	645	1,562						328	36	132	600	376	768
TRUST & RECEIPTS	-212	-108	-93	-70	-159	-63	-77	-189	-28	-72	-64	-277	-461
TOTAL, CONSTANT $	**112,822**	**108,748**	**92,902**	**84,630**	**80,178**	**75,665**	**71,393**	**68,539**	**70,338**	**72,783**	**68,462**	**67,230**	**70,448**
% REAL GROWTH													
MILITARY PERSONNEL	0.1	-0.4	-3.8	-6.0	-5.9	-5.8	-4.4	-5.4	-5.7	-5.8	-3.1	-0.7	-1.0
O&M	0.9	11.0	-10.5	-7.2	-5.2	-3.4	-3.1	-5.7	-1.0	-0.7	-3.1	0.2	6.7
PROCUREMENT	-1.7	-16.4	-24.4	-12.1	-6.0	-11.1	-7.7	-4.8	18.3	19.2	-12.3	-2.3	7.4
RDT&E	3.4	-2.3	-14.5	-13.5	-1.4	1.4	-9.9	-3.2	2.0	-4.3	2.4	-3.4	4.4
MILITARY CONST	16.9	-47.3	5.6	-6.7	-1.6	-12.8	-13.5	68.5	16.1	24.1	-49.6	4.6	7.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.7	-3.6	-14.6	-8.9	-5.3	-5.6	-5.7	-4.0	2.6	3.5	-5.9	-1.8	4.8

Table 6-21 [Continued]
AIR FORCE BA by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755	20,821	20,569
O&M	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061	22,121	21,797
PROCUREMENT	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041	24,332	24,654
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207	13,359	14,532
MILITARY CONST	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117	1,133	1,345
FAMILY HOUSING			914	805	885	793	798	828	921	870	888	1,075	1,264
REV & MGMT FUNDS	593	79	162	1,289	549	752	202	452	187	121	1,672		
TRUST & RECEIPTS	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485	-295	-303
TOTAL, CURRENT $	**53,144**	**64,821**	**74,074**	**86,108**	**99,420**	**94,870**	**91,624**	**88,324**	**94,685**	**92,890**	**91,257**	**82,545**	**83,859**
CONSTANT FY 92 DOLLARS													
MILITARY PERSONNEL	19,269	19,402	19,864	19,997	25,227	24,225	25,787	25,479	24,943	24,475	24,511	21,749	20,569
O&M	22,274	22,835	24,552	25,732	27,330	26,699	26,653	27,857	28,918	28,398	29,549	22,910	21,797
PROCUREMENT	26,235	34,635	39,144	48,885	54,975	48,609	39,265	31,609	35,334	33,364	25,634	25,128	24,654
RDT&E	10,979	12,910	14,926	16,585	17,699	16,767	18,475	17,469	16,868	14,926	12,994	13,802	14,532
MILITARY CONST	1,586	2,461	2,393	2,175	2,299	2,241	1,761	1,681	1,652	1,601	1,191	1,170	1,345
FAMILY HOUSING			1,247	1,065	1,139	999	979	989	1,057	962	940	1,111	1,264
REV & MGMT FUNDS	930	115	226	1,739	716	955	249	543	215	134	1,781		
TRUST & RECEIPTS	-146	-508	-115	-181	-321	-272	-494	-408	-425	-303	-517	-305	-303
TOTAL, CONSTANT $	**81,128**	**91,850**	**102,238**	**115,997**	**129,064**	**120,222**	**112,677**	**105,217**	**108,561**	**103,557**	**96,083**	**85,566**	**83,859**
% REAL GROWTH													
MILITARY PERSONNEL	3.4	0.7	2.4	0.7	26.2	-4.0	6.4	-1.2	-2.1	-1.9	0.1	-11.3	-5.4
O&M	8.1	2.5	7.5	4.8	6.2	-2.3	-0.2	4.5	3.8	-1.8	4.1	-22.5	-4.9
PROCUREMENT	22.5	32.0	13.0	24.9	12.5	-11.6	-19.2	-19.5	11.8	-5.6	-23.2	-2.0	-1.9
RDT&E	29.9	17.6	15.6	11.1	6.7	-5.3	10.2	-5.5	-3.5	-11.5	-13.0	6.2	5.3
MILITARY CONST	54.7	55.2	-2.8	-9.1	5.7	-2.5	-21.4	-4.6	-1.7	-3.1	-25.6	-1.8	15.0
FAMILY HOUSING	0.0	0.0	0.0	-14.6	7.0	-12.4	-2.0	1.0	6.9	-8.9	-2.3	18.1	13.8
TOTAL	15.2	13.2	11.3	13.5	11.3	-6.9	-6.3	-6.6	3.2	-4.6	-7.2	-11.0	-2.0

Table 6-22
ARMY OUTLAYS by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	4,372	4,111	3,926	3,962	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300
O&M	2,697	2,690	2,947	3,174	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293
PROCUREMENT	1,156	1,165	1,413	1,304	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390
RDT&E	653	709	725	768	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634
MILITARY CONST	379	412	457	389	436	283	276	175	178	233	216	332	448
REV & MGMT FUNDS	-346	-368	-381	-542	-264	-315	-202	-132	-465	-75	-102	160	-55
TRUST & RECEIPTS	-123	-131	-114	77	41	59	14	21	-23	-39	-48	-100	-52
TOTAL, CURRENT $	**8,788**	**8,588**	**8,972**	**9,131**	**9,533**	**9,453**	**10,145**	**11,248**	**11,476**	**12,011**	**11,552**	**14,732**	**20,958**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	37,644	33,366	32,666	30,820	28,394	28,396	28,989	32,174	30,999	30,736	30,305	32,416	40,124
O&M	20,073	18,961	19,338	18,935	18,778	18,056	18,000	19,225	19,032	18,049	17,617	21,572	31,320
PROCUREMENT	5,986	5,784	6,537	5,919	5,667	5,643	6,122	7,867	10,374	10,057	7,578	11,096	17,605
RDT&E	3,812	3,897	3,685	3,822	4,354	4,873	5,459	5,805	6,094	5,985	5,913	6,016	6,704
MILITARY CONST	2,001	2,078	2,148	1,811	1,974	1,299	1,229	803	818	1,052	963	1,408	1,819
REV & MGMT FUNDS	-1,740	-1,779	-1,713	-2,408	-1,146	-1,376	-864	-574	-2,010	-324	-436	659	-219
TRUST & RECEIPTS	-619	-633	-512	342	178	258	60	91	-99	-168	-204	-412	-209
TOTAL, CONSTANT $	**67,156**	**61,674**	**62,149**	**59,242**	**58,200**	**57,149**	**58,995**	**65,390**	**65,208**	**65,387**	**61,734**	**72,756**	**97,144**
% REAL GROWTH													
MILITARY PERSONNEL	-10.7	-11.4	-2.1	-5.7	-7.9	0.0	2.1	11.0	-3.7	-0.9	-1.4	7.0	23.8
O&M	-30.5	-5.6	2.0	-2.1	-0.8	-3.9	-0.3	6.8	-1.0	-5.2	-2.4	22.5	45.2
PROCUREMENT	-67.3	-3.4	13.0	-9.5	-4.3	-0.4	8.5	28.5	31.9	-3.1	-24.7	46.4	58.7
RDT&E	9.7	2.2	-5.4	3.7	13.9	11.9	12.0	6.3	5.0	-1.8	-1.2	1.7	11.4
MILITARY CONST	-5.4	3.9	3.4	-15.7	9.0	-34.2	-5.3	-34.7	1.9	28.7	-8.5	46.2	29.2
TOTAL	-28.0	-8.2	0.8	-4.7	-1.8	-1.8	3.2	10.8	-0.3	0.3	-5.6	17.9	33.5

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	8,332	9,047	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
O&M	8,205	8,300	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
PROCUREMENT	5,841	6,117	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,434	1,521	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
MILITARY CONST	678	460	458	502	423	421	693	624	915	755	737	702	955
REV & MGMT FUNDS	804	-348	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
TRUST & RECEIPTS	-72	-64	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
TOTAL, CURRENT $	**25,222**	**25,033**	**24,749**	**23,077**	**22,596**	**20,185**	**21,395**	**21,920**	**21,398**	**23,919**	**26,019**	**28,770**	**32,601**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	43,434	44,456	42,510	38,648	32,611	27,870	26,712	26,581	25,866	25,493	25,233	24,973	25,476
O&M	33,997	32,998	29,369	26,114	24,913	21,780	20,424	19,505	18,990	19,145	19,831	19,865	20,666
PROCUREMENT	22,632	22,962	18,747	14,983	13,002	9,271	8,893	6,985	3,400	6,341	7,316	9,380	10,189
RDT&E	5,712	5,858	6,081	5,435	5,875	6,037	6,499	5,136	4,470	4,636	4,890	4,638	4,696
MILITARY CONST	2,645	1,746	1,665	1,733	1,398	1,333	2,073	1,628	2,218	1,691	1,540	1,352	1,672
REV & MGMT FUNDS	3,097	-1,298	-407	-500	-55	-1,102	38	101	-131	34	-378	209	-94
TRUST & RECEIPTS	-277	-240	-171	-164	-140	-177	-171	-98	-239	-149	-356	-426	-541
TOTAL, CONSTANT $	**111,239**	**106,482**	**97,795**	**86,249**	**77,604**	**65,013**	**64,468**	**59,837**	**54,575**	**57,191**	**58,076**	**59,992**	**62,065**
% REAL GROWTH													
MILITARY PERSONNEL	8.3	2.4	-4.4	-9.1	-15.6	-14.5	-4.2	-0.5	-2.7	-1.5	-1.0	-1.0	2.0
O&M	8.5	-2.9	-11.0	-11.1	-4.6	-12.6	-6.2	-4.5	-2.7	0.8	3.6	0.2	4.0
PROCUREMENT	28.6	1.5	-18.4	-20.1	-13.2	-28.7	-4.1	-21.5	-51.3	86.5	15.4	28.2	8.6
RDT&E	-14.8	2.6	3.8	-10.6	8.1	2.8	7.7	-21.0	-13.0	3.7	5.5	-5.2	1.3
MILITARY CONST	45.4	-34.0	-4.6	4.1	-19.3	-4.6	55.5	-21.5	36.3	-23.8	-9.0	-12.2	23.6
TOTAL	14.5	-4.3	-8.2	-11.8	-10.0	-16.2	-0.8	-7.2	-8.8	4.8	1.5	3.3	3.5

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489	30,778	28,700
O&M	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550	27,453	21,560
PROCUREMENT	6,701	8,386	11,442	13,577	15,145	15,047	15,839	15,578	15,835	14,462	14,714	12,008	10,047
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559	5,844	5,675
MILITARY CONST	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878	1,176	1,373
FAMILY HOUSING	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565	1,458	1,507
REV & MGMT FUNDS	136	20	-21	-95	-159	817	479	213	113	-357	-9		
TRUST & RECEIPTS	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386	-273	-280
TOTAL, CURRENT $	**37,620**	**45,281**	**51,520**	**55,655**	**66,708**	**71,107**	**73,808**	**77,315**	**79,973**	**78,017**	**90,360**	**78,443**	**68,583**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	25,745	26,288	26,454	26,606	33,812	34,483	33,363	34,325	35,337	32,594	34,927	32,172	28,700
O&M	20,952	23,742	25,029	25,677	26,416	27,897	28,360	30,269	29,429	29,886	37,839	28,425	21,560
PROCUREMENT	11,441	12,839	16,412	18,324	19,768	19,105	19,582	18,699	18,241	16,003	15,671	12,404	10,047
RDT&E	4,660	4,763	5,196	5,220	5,255	5,190	5,932	5,606	5,752	6,125	5,933	6,044	5,675
MILITARY CONST	1,280	1,324	1,386	1,349	1,528	1,979	2,481	2,071	1,648	1,391	940	1,217	1,373
FAMILY HOUSING	1,004	1,144	1,193	1,346	1,500	1,704	1,785	1,832	1,814	1,922	1,661	1,506	1,507
REV & MGMT FUNDS	213	29	-29	-128	-207	1,037	593	255	130	-395	-10		
TRUST & RECEIPTS	-1,254	-289	-164	-409	-239	-354	-231	-352	-275	-366	-411	-282	-280
TOTAL, CONSTANT $	**64,040**	**69,840**	**75,476**	**77,986**	**87,832**	**91,042**	**91,865**	**92,704**	**92,077**	**87,162**	**96,550**	**81,486**	**68,583**
% REAL GROWTH													
MILITARY PERSONNEL	1.1	2.1	0.6	0.6	27.1	2.0	-3.3	2.9	2.9	-7.8	7.2	-7.9	-10.8
O&M	1.4	13.3	5.4	2.6	2.9	5.6	1.7	6.7	-2.8	1.6	26.6	-24.9	-24.2
PROCUREMENT	12.3	12.2	27.8	11.6	7.9	-3.4	2.5	-4.5	-2.5	-12.3	-2.1	-20.9	-19.0
RDT&E	-0.8	2.2	9.1	0.5	0.7	-1.2	14.3	-5.5	2.6	6.5	-3.2	1.9	-6.1
MILITARY CONST	-23.4	3.4	4.7	-2.7	13.2	29.5	25.3	-16.5	-20.4	-15.6	-32.4	29.4	12.9
FAMILY HOUSING	0.0	14.0	4.3	12.9	11.4	13.6	4.8	2.6	-1.0	6.0	-13.6	-9.3	0.0
TOTAL	3.2	9.1	8.1	3.3	12.6	3.7	0.9	0.9	-0.7	-5.3	10.8	-15.6	-15.8

Table 6-23
NAVY OUTLAYS by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	3,066	3,156	3,184	3,189	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232
O&M	2,520	2,316	2,628	2,602	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058
PROCUREMENT	3,489	3,559	3,590	4,048	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485
RDT&E	583	667	747	827	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791
MILITARY CONST	235	279	374	391	342	290	277	145	196	190	252	452	523
REV & MGMT FUNDS	-76	-206	-90	-125	69	-78	-99	68	-745	-195	-470	234	202
TRUST & RECEIPTS	-123	-131	-114	76	72	82	19	30	-32	-54	-60	-65	-38
DEDUCT,INTRAGOVT RECPT													-7
TOTAL, CURRENT $	**9,694**	**9,641**	**10,318**	**11,009**	**11,835**	**11,726**	**12,234**	**13,191**	**13,973**	**14,466**	**13,339**	**15,962**	**19,246**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	26,148	25,625	26,158	24,584	23,820	23,155	23,138	24,490	24,708	25,130	25,397	26,822	28,778
O&M	18,389	16,416	17,160	15,723	15,562	14,934	14,241	15,373	15,431	15,151	16,016	18,637	22,299
PROCUREMENT	22,563	21,815	20,349	22,549	24,450	24,823	26,963	29,857	37,862	33,766	26,781	26,300	30,147
RDT&E	3,447	3,712	3,857	4,107	5,427	6,799	6,535	6,281	6,519	7,122	5,786	6,083	7,423
MILITARY CONST	1,227	1,388	1,720	1,774	1,524	1,304	1,215	650	871	841	1,092	1,882	2,104
REV & MGMT FUNDS	-381	-994	-405	-554	298	-343	-424	294	-3,220	-839	-2,002	966	805
TRUST & RECEIPTS	-619	-633	-512	337	312	359	81	130	-138	-233	-256	-268	-151
DEDUCT,INTRAGOVT RECPT													-28
TOTAL, CONSTANT $	**70,775**	**67,329**	**68,328**	**68,521**	**71,393**	**71,029**	**71,751**	**77,075**	**82,032**	**80,939**	**72,815**	**80,423**	**91,377**
% REAL GROWTH													
MILITARY PERSONNEL	-7.0	-2.0	2.1	-6.0	-3.1	-2.8	-0.1	5.8	0.9	1.7	1.1	5.6	7.3
O&M	-6.4	-10.7	4.5	-8.4	-1.0	-4.0	-4.6	8.0	0.4	-1.8	5.7	16.4	19.6
PROCUREMENT	-27.3	-3.3	-6.7	10.8	8.4	1.5	8.6	10.7	26.8	-10.8	-20.7	-1.8	14.6
RDT&E	4.8	7.7	3.9	6.5	32.1	25.3	-3.9	-3.9	3.8	9.2	-18.8	5.1	22.0
MILITARY CONST	-38.5	13.1	23.9	3.1	-14.1	-14.5	-6.8	-46.5	34.0	-3.5	29.9	72.4	11.7
TOTAL	-15.0	-4.9	1.5	0.3	4.2	-0.5	1.0	7.4	6.4	-1.3	-10.0	10.4	13.6

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	5,721	6,143	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
O&M	5,164	5,757	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
PROCUREMENT	7,992	8,523	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,003	2,045	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
MILITARY CONST	93	425	333	310	343	395	414	517	675	692	634	760	805
REV & MGMT FUNDS	1,134	-350	-45	166	27	-202	110	-87	-25	98	-62	117	-161
TRUST & RECEIPTS	-28	-30	-28	-24	-27	-27	-31	-34	-38	-48	-15	-95	-105
DEDUCT,INTRAGOVT RECPT	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12
TOTAL, CURRENT $	**22,072**	**22,505**	**22,505**	**22,051**	**22,336**	**22,470**	**23,984**	**27,393**	**28,462**	**30,775**	**33,524**	**37,813**	**42,710**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	29,889	30,244	29,113	26,082	24,083	23,059	21,973	22,091	21,059	20,647	20,502	20,252	20,384
O&M	22,098	23,527	21,051	19,689	18,719	17,856	18,627	20,140	20,498	21,491	22,847	22,987	24,999
PROCUREMENT	34,928	36,363	32,366	28,185	25,929	24,423	22,658	23,727	21,922	21,443	21,592	25,556	24,095
RDT&E	8,024	7,922	7,626	8,326	8,015	7,597	7,782	7,888	7,801	7,798	7,990	7,340	7,598
MILITARY CONST	387	1,611	1,208	1,069	1,133	1,252	1,236	1,347	1,636	1,550	1,325	1,459	1,402
REV & MGMT FUNDS	4,366	-1,306	-162	569	88	-642	330	-226	-60	219	-129	225	-279
TRUST & RECEIPTS	-106	-113	-102	-82	-88	-85	-94	-89	-93	-107	-30	-183	-182
DEDUCT,INTRAGOVT RECPT	-28	-30	-24	-21	-20	-25	-20	-17	-17	-20	-23	-21	-21
TOTAL, CONSTANT $	**99,558**	**98,218**	**91,075**	**83,817**	**77,859**	**73,434**	**72,492**	**74,861**	**72,747**	**73,020**	**74,074**	**77,616**	**77,996**
% REAL GROWTH													
MILITARY PERSONNEL	3.9	1.2	-3.8	-10.4	-7.7	-4.3	-4.7	0.5	-4.7	-2.0	-0.7	-1.2	0.7
O&M	-0.9	6.5	-10.5	-6.5	-4.9	-4.6	4.3	8.1	1.8	4.8	6.3	0.6	8.8
PROCUREMENT	15.9	4.1	-11.0	-12.9	-8.0	-5.8	-7.2	4.7	-7.6	-2.2	0.7	18.4	-5.7
RDT&E	8.1	-1.3	-3.7	9.2	-3.7	-5.2	2.4	1.4	-1.1	-0.1	2.5	-8.1	3.5
MILITARY CONST	-81.6	316.5	-25.0	-11.5	5.9	10.5	-1.3	9.0	21.4	-5.2	-14.5	10.1	-4.0
TOTAL	9.0	-1.4	-7.3	-8.0	-7.1	-5.7	-1.3	3.3	-2.8	0.4	1.4	4.8	0.5

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184	27,735	27,735
O&M	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027	27,359	23,885
PROCUREMENT	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294	30,491	27,909
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586	7,959	8,165
MILITARY CONST	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871	1,047	1,244
FAMILY HOUSING	510	578	560	614	674	636	625	644	736	804	797	862	871
REV & MGMT FUNDS	23	192	579	-424	706	590	1,522	478	159	-274	-383		157
TRUST & RECEIPTS	-615	-43	-81	-150	47	-155	-153	-64	45	-143	-167	-179	-181
DEDUCT,INTRAGOVT RECPT	-15	-17	-23	-22	-21	-22	-28	-26	-25	-27	-29	-28	-29
TOTAL, CURRENT $	**50,482**	**59,242**	**67,402**	**70,920**	**84,197**	**88,492**	**90,813**	**94,570**	**101,171**	**97,725**	**102,180**	**95,246**	**89,756**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	21,354	21,413	22,659	22,646	29,114	29,745	29,394	30,472	30,937	29,183	30,353	28,960	27,735
O&M	26,702	28,903	30,667	31,353	33,305	32,409	31,272	34,575	34,231	31,695	32,252	28,326	23,885
PROCUREMENT	25,781	27,554	31,130	32,377	33,611	35,316	36,102	34,568	37,908	36,092	36,524	31,497	27,909
RDT&E	7,502	7,645	8,212	9,002	10,524	12,287	11,353	10,601	10,705	10,139	8,080	8,223	8,165
MILITARY CONST	1,015	1,191	1,404	1,436	1,668	1,788	1,951	2,116	1,772	1,594	930	1,082	1,244
FAMILY HOUSING	799	843	776	823	876	806	771	773	848	890	845	891	871
REV & MGMT FUNDS	36	280	811	-572	921	749	1,882	574	183	-304	-408		157
TRUST & RECEIPTS	-964	-63	-114	-202	61	-197	-189	-76	52	-158	-177	-184	-181
DEDUCT,INTRAGOVT RECPT	-23	-25	-32	-30	-27	-27	-35	-31	-29	-30	-31	-29	-29
TOTAL, CONSTANT $	**82,200**	**87,741**	**95,513**	**96,834**	**110,053**	**112,876**	**112,501**	**113,572**	**116,606**	**109,101**	**108,367**	**98,765**	**89,756**
% REAL GROWTH													
MILITARY PERSONNEL	4.8	0.3	5.8	-0.1	28.6	2.2	-1.2	3.7	1.5	-5.7	4.0	-4.6	-4.2
O&M	6.8	8.2	6.1	2.2	6.2	-2.7	-3.5	10.6	-1.0	-7.4	1.8	-12.2	-15.7
PROCUREMENT	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.3	9.7	-4.8	1.2	-13.8	-11.4
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.8	-7.6	-6.6	1.0	-5.3	-20.3	1.8	-0.7
MILITARY CONST	-27.6	17.4	17.9	2.3	16.2	7.2	9.1	8.4	-16.3	-10.0	-41.7	16.3	15.0
FAMILY HOUSING	0.0	5.5	-8.0	6.2	6.4	-8.1	-4.3	0.3	9.6	5.0	-5.0	5.4	-2.2
TOTAL	5.4	6.7	8.9	1.4	13.7	2.6	-0.3	1.0	2.7	-6.4	-0.7	-8.9	-9.1

Table 6-24
AIR FORCE OUTLAYS by TITLE
($ in Millions)

	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67
CURRENT DOLLARS													
MILITARY PERSONNEL	3,548	3,844	3,793	3,905	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424
O&M	2,777	3,760	3,978	3,951	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714
PROCUREMENT	7,872	6,186	6,812	6,856	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096
RDT&E	1,165	1,704	2,489	2,674	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229
MILITARY CONST	1,063	1,358	1,122	967	1,144	1,014	1,015	850	742	554	507	527	550
REV & MGMT FUNDS	-83	-105	152	-14	11	-45	-38	-44	22	5	23	47	-69
TRUST & RECEIPTS	-116	-134	-111	71	72	85	19	30	-32	-53	-70	-66	-33
TOTAL, CURRENT $	**16,227**	**16,613**	**18,235**	**18,411**	**19,249**	**19,289**	**19,804**	**20,790**	**20,610**	**20,456**	**18,146**	**20,065**	**22,912**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	30,230	31,094	31,101	30,017	29,334	28,358	28,317	30,425	29,591	29,720	29,410	28,971	29,903
O&M	18,991	23,601	23,593	22,149	23,146	23,034	22,839	23,669	23,586	23,333	22,867	23,987	25,288
PROCUREMENT	45,743	34,236	35,212	35,070	35,444	36,797	34,645	37,777	38,348	34,664	25,160	30,479	36,652
RDT&E	6,244	8,650	11,661	12,264	11,260	11,847	14,458	15,436	14,564	16,302	13,627	12,384	13,085
MILITARY CONST	5,536	6,769	5,218	4,449	5,121	4,564	4,463	3,762	3,260	2,420	2,185	2,191	2,206
REV & MGMT FUNDS	-415	-508	682	-64	46	-198	-163	-189	97	20	96	196	-275
TRUST & RECEIPTS	-584	-648	-499	315	312	372	81	130	-138	-228	-298	-272	-131
TOTAL, CONSTANT $	**105,745**	**103,195**	**106,969**	**104,199**	**104,662**	**104,773**	**104,642**	**111,010**	**109,307**	**106,231**	**93,046**	**97,936**	**106,729**
% REAL GROWTH													
MILITARY PERSONNEL	6.1	2.9	0.0	-3.5	-2.3	-3.3	-0.2	7.4	-2.8	0.4	-1.1	-1.5	3.2
O&M	-15.3	24.3	0.0	-6.1	4.5	-0.5	-0.9	3.6	-0.4	-1.1	-2.0	4.9	5.4
PROCUREMENT	2.3	-25.2	2.8	-0.4	1.1	3.8	-5.9	9.0	1.5	-9.6	-27.4	21.1	20.3
RDT&E	-0.1	38.5	34.8	5.2	-8.2	5.2	22.0	6.8	-5.7	11.9	-16.4	-9.1	5.7
MILITARY CONST	4.8	22.3	-22.9	-14.8	15.1	-10.9	-2.2	-15.7	-13.4	-25.8	-9.7	0.3	0.7
TOTAL	-1.2	-2.4	3.7	-2.6	0.4	0.1	-0.1	6.1	-1.5	-2.8	-12.4	5.3	9.0

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
($ in Millions)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS													
MILITARY PERSONNEL	5,806	6,183	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
O&M	6,211	7,073	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
PROCUREMENT	9,408	9,294	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	3,800	3,386	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
MILITARY CONST	492	494	366	271	331	285	286	303	414	444	537	615	701
REV & MGMT FUNDS	75	-508	-423	16	22	-316	74	-75	-28	166	70	-10	-28
TRUST & RECEIPTS	-58	-29	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
TOTAL, CURRENT $	**25,734**	**25,892**	**24,867**	**23,778**	**23,999**	**23,627**	**23,928**	**25,042**	**26,446**	**27,915**	**29,217**	**32,277**	**38,976**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	30,329	30,105	29,090	27,708	25,952	24,047	22,925	21,957	20,458	19,391	18,866	18,694	18,809
O&M	26,415	28,811	26,633	24,382	24,463	23,020	21,498	20,830	19,982	19,594	19,446	19,032	20,068
PROCUREMENT	40,737	39,158	33,991	27,891	22,719	20,630	18,059	15,850	17,856	17,579	17,384	19,402	21,379
RDT&E	14,864	12,831	10,648	9,690	10,594	10,649	9,656	8,632	8,098	8,107	7,578	7,842	8,698
MILITARY CONST	1,910	1,854	1,320	932	1,093	904	858	791	1,003	994	1,124	1,179	1,215
REV & MGMT FUNDS	287	-1,895	-1,517	56	72	-1,002	223	-195	-69	371	146	-19	-49
TRUST & RECEIPTS	-222	-107	-106	-81	-167	-56	-98	-204	-46	-118	-93	-261	-425
TOTAL, CONSTANT $	**114,320**	**110,757**	**100,060**	**90,579**	**84,726**	**78,193**	**73,120**	**67,662**	**67,282**	**65,918**	**64,450**	**65,870**	**69,695**
% REAL GROWTH													
MILITARY PERSONNEL	1.4	-0.7	-3.4	-4.8	-6.3	-7.3	-4.7	-4.2	-6.8	-5.2	-2.7	-0.9	0.6
O&M	4.5	9.1	-7.6	-8.5	0.3	-5.9	-6.6	-3.1	-4.1	-2.0	-0.8	-2.1	5.4
PROCUREMENT	11.1	-3.9	-13.2	-18.0	-18.6	-9.2	-12.5	-12.2	12.7	-1.6	-1.1	11.6	10.2
RDT&E	13.6	-13.7	-17.0	-9.0	9.3	0.5	-9.3	-10.6	-6.2	0.1	-6.5	3.5	10.9
MILITARY CONST	-13.4	-3.0	-28.8	-29.4	17.3	-17.3	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	7.1	-3.1	-9.7	-9.5	-6.5	-7.7	-6.5	-7.5	-0.6	-2.0	-2.2	2.2	5.8

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
($ in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS													
MILITARY PERSONNEL	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766	20,777	20,516
O&M	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017	24,524	22,153
PROCUREMENT	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923	27,418	25,327
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050	12,773	14,063
MILITARY CONST	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848	948	1,679
FAMILY HOUSING	543	571	679	772	795	834	804	889	929	943	888	978	1,115
REV & MGMT FUNDS	-15	341	-112	-78	389	1,158	454	654	177	239	545		
TRUST & RECEIPTS	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527	-290	-298
TOTAL, CURRENT $	**45,157**	**55,676**	**62,894**	**68,620**	**81,988**	**91,188**	**91,144**	**93,060**	**94,676**	**93,546**	**94,510**	**87,128**	**84,555**
CONSTANT FY 93 DOLLARS													
MILITARY PERSONNEL	19,006	19,343	19,775	19,725	25,315	25,615	25,384	25,164	25,760	23,275	24,519	21,704	20,516
O&M	21,158	21,909	23,828	24,249	25,135	26,723	25,299	28,805	28,741	28,485	27,354	25,393	22,153
PROCUREMENT	22,929	25,503	28,719	31,772	37,127	41,441	41,806	37,023	34,805	34,221	31,869	28,323	25,327
RDT&E	9,954	11,388	12,940	14,007	15,152	17,118	16,561	17,188	17,191	15,998	13,881	13,198	14,063
MILITARY CONST	1,221	1,315	1,675	1,774	1,990	2,171	2,198	1,940	1,772	1,557	903	980	1,679
FAMILY HOUSING	851	832	921	1,021	1,019	1,048	987	1,066	1,070	1,045	940	1,010	1,115
REV & MGMT FUNDS	-24	497	-156	-106	508	1,470	562	785	203	265	580		
TRUST & RECEIPTS	-3,161	-508	-137	-237	-407	-230	-469	-413	-461	-326	-561	-299	-298
TOTAL, CONSTANT $	**71,934**	**80,280**	**87,565**	**92,204**	**105,840**	**115,357**	**112,326**	**111,558**	**109,082**	**104,521**	**99,485**	**90,309**	**84,555**
% REAL GROWTH													
MILITARY PERSONNEL	1.0	1.8	2.2	-0.3	28.3	1.2	-0.9	-0.9	2.4	-9.7	5.3	-11.5	-5.5
O&M	5.4	3.5	8.8	1.8	3.7	6.3	-5.3	13.9	-0.2	-0.9	-4.0	-7.2	-12.8
PROCUREMENT	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.5	-6.0	-1.7	-6.9	-11.1	-10.6
RDT&E	14.4	14.4	13.6	8.2	8.2	13.0	-3.3	3.8	0.0	-6.9	-13.2	-4.9	6.6
MILITARY CONST	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.7	-12.1	-42.0	8.5	71.4
FAMILY HOUSING	0.0	-2.2	10.6	10.8	-0.1	2.8	-5.9	8.0	0.4	-2.4	-10.1	7.5	10.4
TOTAL	3.2	11.6	9.1	5.3	14.8	9.0	-2.6	-0.7	-2.2	-4.2	-4.8	-9.2	-6.4

CHAPTER 7
DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 1993, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1987 prices.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 1993. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1987 prices.

Table 7-5 provides Gross Domestic Product (GDP) for fiscal years 1960 through 1993 in current and constant FY 1987 dollars. The table also provides a breakdown of GDP for National Defense, Other Federal, State and Local, and All Other categories. Data and percentage distributions are on the National Income and Product Accounts (NIPA) basis.

Table 7-6 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-1993.

Table 7-7 provides U.S. employment and labor force data for FY 1940-FY 1993.

Table 7-8 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

TABLE 7-1
FEDERAL OUTLAYS FY 1945-1993
($ Millions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1945	82,965	2,023	3,112	6,001	94,101	- 1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	- 1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	- 1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	- 1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	- 1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	- 1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	- 2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	- 3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	- 3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	- 3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	- 3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	- 3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	- 4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	- 4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	- 4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	- 4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	- 4,807	97,723
1962	52,345	12,493	6,889	40,368	112,095	- 5,274	106,821
1963	53,400	13,345	7,740	42,628	117,113	- 5,797	111,316
1964	54,757	14,758	8,199	46,522	124,236	- 5,708	118,528
1965	50,620	16,030	8,591	48,895	124,136	- 5,908	118,228
1966	58,111	17,361	9,386	56,216	141,074	- 6,542	134,532
1967	71,417	17,645	10,268	65,428	164,758	- 7,294	157,464
1968	81,926	16,637	11,090	76,526	186,179	- 8,045	178,134

TABLE 7-1 [Continued]
FEDERAL OUTLAYS FY 1945-1993
($ Millions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1969	82,497	16,324	12,699	80,106	191,626	- 7,986	183,640
1970	81,692	16,573	14,380	91,636	204,281	- 8,632	195,649
1971	78,872	17,109	14,841	109,457	220,279	- 10,107	210,172
1972	79,174	18,709	15,478	126,903	240,264	- 9,583	230,681
1973	76,681	19,235	17,349	145,851	259,116	- 13,409	245,707
1974	79,347	22,061	21,449	163,251	286,108	- 16,749	269,359
1975	86,509	26,649	23,244	209,532	345,934	- 13,602	332,332
1976	89,619	28,204	26,727	241,628	386,178	- 14,386	371,792
1977	97,241	28,048	29,901	268,907	424,097	- 14,879	409,218
1978	104,495	30,226	35,458	304,287	474,466	- 15,720	458,746
1979	116,342	31,327	42,636	330,656	520,961	- 17,476	503,485
1980	133,995	38,350	52,538	386,006	610,889	- 19,942	590,947
1981	157,513	41,087	68,774	438,916	706,290	- 28,041	678,249
1982	185,309	41,851	85,044	459,650	771,854	-26,099	745,755
1983	209,903	42,984	89,828	499,641	842,356	-33,976	808,380
1984	227,413	47,959	111,123	497,308	883,803	-31,957	851,846
1985	252,748	49,075	129,504	547,762	979,089	-32,698	946,391
1986	273,375	47,264	136,047	566,657	1,023,343	-33,007	990,336
1987	281,999	48,388	168,652	541,327	1,040,366	-36,455	1,003,911
1988	290,361	48,312	151,838	610,596	1,101,107	-36,967	1,064,140
1989	303,559	49,835	169,266	658,721	1,181,381	-37,212	1,144,169
1990	299,331	54,485	184,221	750,356	1,288,393	-36,615	1,251,778
1991	273,292	61,291	194,541	833,243	1,362,367	-39,356	1,323,011
1992	307,304	63,573	198,820	944,503	1,514,200	-38,761	1,475,439
1993	291,353	64,870	213,740	986,972	1,556,935	-41,628	1,515,307

TABLE 7-2
FEDERAL OUTLAYS FY 1945-1993
(FY 1987 $ Billions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1945	714.6	18.0	23.6	61.4	817.6	- 16.3	801.3
1946	401.9	30.7	27.9	44.6	505.1	- 15.9	489.2
1947	104.1	77.8	24.0	50.4	256.3	- 13.2	243.1
1948	64.9	32.4	22.4	74.3	194.0	- 12.2	181.8
1949	87.4	69.4	22.5	61.0	240.3	- 12.0	228.3
1950	94.6	72.8	24.2	71.0	262.6	- 12.5	250.1
1951	170.5	47.9	22.3	62.1	302.8	- 17.8	285.0
1952	297.7	38.9	22.0	67.0	425.6	- 23.4	402.2
1953	315.2	31.6	23.6	78.7	449.1	- 23.2	425.9
1954	290.7	27.5	21.8	67.6	407.6	- 21.5	386.1
1955	244.7	31.2	21.4	84.8	382.1	- 21.3	360.8
1956	229.5	32.6	21.7	90.9	374.7	- 20.6	354.1
1957	234.9	35.1	22.1	99.2	391.3	- 23.3	368.0
1958	229.0	35.7	22.5	109.4	396.6	- 22.9	373.7
1959	223.7	35.7	22.6	137.8	419.8	- 22.3	397.5
1960	217.9	34.3	26.6	133.8	412.6	- 23.1	389.5
1961	223.3	37.2	25.5	145.4	431.4	- 22.9	408.5
1962	230.0	47.9	25.7	159.7	463.3	- 24.6	438.7
1963	223.4	49.5	28.4	162.9	464.2	- 25.8	438.4
1964	225.3	53.9	29.7	173.9	482.8	- 24.5	458.3
1965	205.1	57.5	30.4	179.2	472.2	- 24.5	447.7
1966	229.6	60.8	32.3	200.8	523.5	- 26.2	497.3
1967	274.6	59.9	34.2	226.4	595.1	- 28.7	566.4
1968	299.5	54.3	35.5	254.1	643.4	- 29.8	613.6

TABLE 7-2 [Continued]
FEDERAL OUTLAYS FY 1945-1993
(FY 1987 $ Billions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1969	283.4	50.3	38.7	250.2	622.6	- 27.5	595.1
1970	264.4	48.5	41.6	271.0	625.5	- 27.7	597.8
1971	238.4	47.3	40.8	303.4	629.9	- 28.9	601.0
1972	220.3	49.1	40.5	333.9	643.8	- 25.5	618.3
1973	197.2	48.1	43.1	364.4	652.8	- 32.5	620.3
1974	185.3	51.1	49.6	377.1	663.1	- 37.7	625.4
1975	183.9	55.8	48.9	437.8	726.4	- 27.9	698.5
1976	177.8	55.1	52.2	471.6	756.7	- 27.4	729.3
1977	176.8	50.7	54.0	485.6	767.1	- 26.2	740.9
1978	177.2	50.9	59.5	512.2	799.8	- 25.9	773.9
1979	180.4	48.6	65.9	513.7	808.6	- 26.9	781.7
1980	187.1	54.1	74.4	545.0	860.6	- 28.5	832.1
1981	198.2	52.8	88.4	563.4	902.8	- 35.1	867.7
1982	214.3	50.5	101.8	555.4	922.0	- 30.9	891.1
1983	230.4	49.6	103.2	576.3	959.5	- 38.4	921.1
1984	241.7	53.1	122.3	551.2	968.3	- 34.8	933.5
1985	261.2	52.4	137.3	584.7	1,035.6	- 34.3	1,001.3
1986	276.4	48.8	140.1	586.0	1,051.3	- 34.0	1,017.3
1987	282.0	45.4	138.7	574.3	1,040.4	- 36.5	1,003.9
1988	283.3	46.4	146.5	586.7	1,062.9	- 35.8	1,027.1
1989	285.3	45.8	156.4	604.7	1,092.2	- 34.3	1,057.9
1990	271.1	48.0	163.5	659.2	1,141.8	- 32.4	1,109.4
1991	238.5	51.6	166.1	699.9	1,156.1	- 33.2	1,122.9
1992	258.8	52.0	164.7	770.9	1,246.4	- 31.7	1,214.7
1993	237.5	51.4	171.3	780.3	1,240.5	- 33.0	1,207.5

TABLE 7-3
U.S.PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
($ Millions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1945	92,712	9,200	- 859	101,053
1946	55,232	11,028	- 819	65,441
1947	34,496	14,000	- 1,603	46,893
1948	29,764	17,684	- 1,612	45,836
1949	38,835	20,200	- 1,876	57,159
1950	42,562	22,787	- 2,253	63,096
1951	45,514	24,400	- 2,287	67,627
1952	67,686	26,098	- 2,433	91,351
1953	76,101	27,910	- 2,835	101,176
1954	70,855	30,701	- 3,056	98,500
1955	68,444	33,724	- 3,207	98,961
1956	70,640	36,711	- 3,561	103,790
1957	76,578	40,375	- 3,974	112,979
1958	82,405	44,851	- 4,905	122,351
1959	92,098	48,887	- 6,463	134,522
1960	92,191	51,876	- 7,019	137,048
1961	97,723	56,201	- 7,126	146,798
1962	106,821	60,206	- 7,926	159,101
1963	111,316	63,977	- 8,602	166,691
1964	118,528	69,302	- 10,164	177,666
1965	118,228	74,678	- 10,910	181,996
1966	134,532	82,843	- 12,887	204,488
1967	157,464	93,350	- 15,233	235,581
1968	178,134	102,411	- 18,551	261,994

TABLE 7-3 [Continued]
U.S.PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
($ Millions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1969	183,640	116,728	- 20,164	280,204
1970	195,649	131,332	- 24,065	302,916
1971	210,172	150,674	- 28,099	332,747
1972	230,681	168,550	- 34,375	364,856
1973	245,707	181,357	- 41,847	385,217
1974	269,359	198,959	- 43,357	424,961
1975	332,332	230,721	- 49,791	513,262
1976	371,792	256,731	- 59,094	569,429
1977	409,218	274,215	- 68,415	615,018
1978	458,746	296,983	- 77,889	677,840
1979	503,485	327,517	- 82,858	748,144
1980	590,947	369,086	- 91,451	868,582
1981	678,249	407,449	- 94,762	990,936
1982	745,755	436,733	- 88,195	1,094,293
1983	808,380	466,516	- 92,495	1,182,401
1984	851,846	505,008	- 97,577	1,259,277
1985	946,391	553,899	-105,897	1,394,393
1986	990,336	605,623	-112,379	1,483,580
1987	1,003,911	655,623	-108,446	1,551,088
1988	1,064,140	657,134	-115,382	1,605,892
1989	1,144,169	704,921	-121,976	1,727,114
1990	1,251,778	762,360	-135,377	1,878,761
1991	1,323,011	834,786	-152,017	2,005,780
1992	1,475,439	880,000	-182,210	2,173,229
1993	1,515,307	940,000	-199,116	2,256,191

TABLE 7-4
U.S.PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(FY 1987 $ Billions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1945	801.3	98.2	- 6.8	892.7
1946	489.2	110.1	- 5.9	593.4
1947	243.1	124.5	- 9.8	357.8
1948	181.8	140.1	- 9.3	312.6
1949	228.3	145.5	- 10.2	363.6
1950	250.1	163.3	- 12.5	400.9
1951	285.0	163.3	- 11.6	436.7
1952	402.2	163.7	- 12.0	553.9
1953	425.9	169.0	- 13.6	581.3
1954	386.1	182.8	14.7	583.6
1955	360.8	195.3	- 15.3	540.8
1956	354.1	204.9	- 16.7	542.3
1957	368.0	212.7	- 17.7	563.0
1958	373.7	229.1	- 21.0	581.8
1959	397.5	243.4	- 27.1	613.8
1960	389.5	255.1	- 29.1	615.5
1961	408.5	269.9	- 29.4	649.0
1962	438.7	279.4	- 32.2	685.9
1963	438.4	288.2	- 34.0	692.6
1964	458.6	304.8	- 39.7	723.7
1965	447.7	320.7	- 41.8	726.6
1966	497.3	342.9	- 48.5	791.7
1967	566.4	364.7	- 55.3	875.8
1968	613.6	377.7	- 64.3	927.0

TABLE 7-4 [Continued]
U.S.PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(FY 1987 $ Billions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1969	595.1	404.7	- 65.8	934.0
1970	597.8	422.1	- 73.6	946.3
1971	601.0	448.2	- 80.2	969.0
1972	618.6	471.9	- 92.8	997.7
1973	620.3	474.0	- 107.3	987.0
1974	625.4	479.4	- 102.3	1,002.5
1975	698.5	563.3	- 105.4	1,156.4
1976	729.3	511.7	- 116.1	1,124.9
1977	740.9	504.7	- 124.3	1,121.3
1978	773.9	507.3	- 131.4	1,149.8
1979	781.7	515.6	- 128.1	1,169.2
1980	832.1	526.3	- 127.6	1,230.8
1981	867.7	535.2	- 121.5	1,281.4
1982	891.1	538.0	- 106.5	1,322.6
1983	921.1	547.5	- 107.0	1,361.6
1984	933.5	566.6	- 108.4	1,391.7
1985	1,001.3	593.7	- 112.0	1,483.0
1986	1,017.3	627.0	- 115.9	1,528.4
1987	1,003.9	655.6	- 108.4	1,551.1
1988	1,027.1	630.4	- 101.8	1,555.7
1989	1,057.9	649.7	- 112.2	1,595.4
1990	1,109.4	677.4	- 119.7	1,667.1
1991	1,122.9	714.8	- 129.0	1,708.7
1992	1,214.7	728.8	- 149.8	1,793.7
1993	1,207.5	752.1	- 158.4	1,801.2

Table 7-5
NATIONAL INCOME ACCOUNTS (PURCHASES)

Fiscal Year	Billions Constant FY 1987 Dollars					Billions Current Dollars					Percentage Distribution of GDP			
	GDP	National Defense	Other Federal	State & Local	All Other	GDP	National Defense	Other Federal	State & Local	All Other	National Defense	Other Federal	State & Local	All Other
1960	1,940.3	212.2	48.0	209.9	1,470.2	505.9	45.4	10.3	42.7	407.5	9.0	2.0	8.4	80.6
1961	1,966.1	217.4	48.5	223.3	1,476.9	516.9	46.6	10.4	46.5	413.4	9.0	2.0	9.0	80.0
1962	2,069.6	228.6	53.0	232.0	1,556.0	554.3	50.4	11.7	50.0	442.2	9.1	2.1	9.0	79.8
1963	2,147.8	225.0	61.9	240.2	1,620.7	585.0	51.8	14.2	53.3	465.7	8.8	2.4	9.1	79.6
1964	2,267.0	218.2	69.5	257.2	1,722.1	626.5	51.3	16.3	58.5	500.4	8.2	2.6	9.3	79.9
1965	2,375.0	204.8	72.2	271.8	1,826.2	671.4	49.5	17.5	63.3	541.1	7.4	2.6	9.4	80.6
1966	2,540.8	224.5	78.3	292.6	1,945.4	738.6	55.7	19.4	70.7	592.8	7.5	2.6	9.6	80.3
1967	2,632.2	269.3	75.6	308.0	1,979.3	791.3	68.8	19.3	78.9	624.3	8.7	2.4	10.0	78.9
1968	2,723.7	286.5	71.9	321.4	2,043.9	849.8	76.9	19.3	87.2	666.4	9.0	2.3	10.3	78.4
1969	2,322.4	275.2	73.2	336.5	2,137.5	925.6	78.7	21.0	97.1	728.8	8.5	2.3	10.5	78.7
1970	2,851.6	257.8	73.8	341.0	2,179.0	985.6	78.6	22.5	106.1	778.4	8.0	2.3	10.8	79.0
1971	2,891.1	229.5	73.7	354.3	2,233.6	1,051.6	75.4	24.2	119.1	832.9	7.2	2.3	11.3	79.2
1972	2,933.5	211.4	78.0	361.6	2,342.5	1,145.8	75.9	28.0	129.2	912.7	6.6	2.4	11.3	79.7
1973	2,895.3	197.2	77.6	369.8	2,250.7	1,278.0	77.1	30.3	141.5	1,029.1	6.0	2.4	11.1	80.5
1974	3,012.0	184.0	74.7	383.3	2,370.0	1,403.3	78.9	32.0	159.1	1,133.3	5.6	2.3	11.3	80.8
1975	3,176.0	181.6	79.9	392.1	2,522.4	1,511.0	86.4	38.0	181.5	1,205.1	5.7	2.5	12.0	79.8

Table 7-5 [Continued]
NATIONAL INCOME ACCOUNTS (PURCHASES)

Fiscal Year	Billions Constant FY 1987 Dollars					Billions Current Dollars					Percentage Distribution of GDP			
	GDP	National Defense	Other Federal	State & Local	All Other	GDP	National Defense	Other Federal	State & Local	All Other	National Defense	Other Federal	State & Local	All Other
1976	3,289.7	179.3	80.8	400.1	2,629.5	1,685.1	91.5	41.3	200.7	1,351.6	5.4	2.4	11.9	80.2
1977	3,466.6	178.7	81.9	396.8	2,809.2	1,919.7	99.2	45.4	215.6	1,559.5	5.2	2.4	11.2	81.2
1978	3,620.2	179.1	87.1	401.1	2,952.9	2,156.4	106.4	51.8	234.9	1,763.3	4.9	2.4	10.9	81.8
1979	3,756.8	182.2	87.9	411.7	3,075.0	2,431.9	117.6	56.8	261.5	1,996.0	4.8	2.3	10.8	82.1
1980	3,746.7	191.4	89.5	416.6	3,049.2	2,644.5	137.2	64.1	292.2	2,151.0	5.2	2.4	11.0	81.3
1981	3,812.7	201.5	89.9	413.6	3,107.7	2,964.7	161.0	71.8	314.9	2,417.0	5.4	2.4	10.6	81.5
1982	3,740.0	216.7	83.8	413.1	3,026.4	3,124.9	187.0	72.3	335.4	2,530.2	6.0	2.3	10.7	81.0
1983	3,811.7	230.6	87.5	417.7	3,075.9	3,317.0	210.1	79.8	355.9	2,671.2	6.3	2.4	10.7	80.5
1984	4,069.1	245.3	79.6	427.8	3,316.4	3,696.7	228.1	74.0	381.3	3,013.3	6.2	2.0	10.3	81.5
1985	4,209.9	261.3	87.2	448.0	3,413.4	3,970.9	252.1	84.1	418.0	3,216.7	6.3	2.1	10.5	81.0
1986	4,344.9	277.6	90.7	472.8	3,503.8	4,219.6	274.2	89.5	456.8	3,399.1	6.5	2.1	10.8	80.6
1987	4,453.3	287.8	92.3	488.5	3,584.7	4,453.3	287.8	92.3	488.5	3,584.7	6.5	2.1	11.0	80.5
1988	4,641.4	289.3	89.9	501.2	3,761.0	4,810.0	295.3	91.8	522.5	3,900.4	6.1	1.9	10.9	81.1
1989	4,777.1	281.0	93.8	515.8	3,866.5	5,170.1	298.8	99.8	559.7	4,211.8	5.8	1.9	10.8	81.5
1990	4,845.7	279.2	98.2	538.1	3,930.2	5,459.5	308.7	108.6	605.6	4,436.6	5.7	2.0	11.1	81.3
1991	4,805.2	282.6	103.9	547.7	3,871.0	5,626.6	325.9	119.9	639.7	4,541.1	5.8	2.1	11.4	80.7
1992	4,855.9	273.4	105.3	588.3	3,918.9	5,865.0	325.4	125.3	674.2	4,740.1	5.5	2.1	11.5	80.8
1993	4,993.1	248.4	108.2	576.1	4,060.4	6,231.6	305.4	133.0	720.0	5,073.2	4.9	2.1	11.6	81.4

Table 7-6
DEPARTMENT OF DEFENSE MANPOWER
(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORK FORCE					Total DoD Man-power	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd & Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1940	218	161	28	51	-	458	137	119	-	-	256	714	314	1,028
1941	1,310	284	54	152	-	1,801	329	227	-	-	556	2,357	2,500	4,857
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,452	1,503	736	-	-	2,239	13,691	12,600	26,291
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684	11,000	25,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441	1,168	5,609
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441	786	3,227
1948	554	418	85	388	-	1,444	303	347	152	1	804	2,248	958	3,206
1949	660	448	86	419	-	1,614	310	343	166	2	821	2,434	732	3,166
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,170	713	2,883
1951	1,532	737	193	788	-	3,249	487	452	261	2	1,201	4,551	2,400	6,851
1952	1,596	824	232	983	-	3,636	515	481	310	2	1,308	4,944	3,600	8,544
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293	4,118	9,411
1954	1,405	726	224	948	-	3,302	720	433	371	2	1,527	4,829	2,975	7,804
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,419	2,500	6,919
1956	1,026	670	201	910	-	2,806	592	416	333	2	1,443	4,249	2,500	6,749
1957	998	676	201	920	-	2,795	571	411	417	2	1,400	4,195	2,850	7,045
1958	899	640	189	871	-	2,600	530	381	373	2	1,286	3,885	2,800	6,685
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,741	2,700	6,441
1960	873	617	171	815	-	2,475	473	365	355	2	1,195	3,671	2,460	6,131
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,665	2,600	6,265
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018	2,725	6,743
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888	2,550	6,438
1964	973	668	189	857	*	2,688	430	347	322	38	1,137	3,825	2,280	6,105
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,771	2,125	5,896
1966	1,200	745	261	887	*	3,094	450	367	336	69	1,222	4,316	2,640	6,956
1967	1,442	751	285	897	*	3,377	516	416	349	76	1,357	4,733	3,100	7,833
1968	1,570	765	307	905	*	3,548	510	429	339	75	1,352	4,900	3,174	8,074
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,849	2,916	7,765
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330	2,399	6,729

* Indicates less than 500 Full-Time National Guardsmen and Reservists. Data prior to 1962 not available.

Table 7-6 [Continued]
DEPARTMENT OF DEFENSE MANPOWER
(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY Army	Navy	Marine Corps	Air Force	Full Time Gd & Res	Total Military	CIVILIAN WORK FORCE Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians	Total DoD Man-power	Defense Related Employment in Industry	Total Defense Related Manpower
1971	1,123	623	212	755	1	2,715	452	362	313	63	1,189	3,904	2,031	5,935
1972	811	588	198	726	1	2,323	446	353	300	60	1,159	3,482	1,985	5,467
1973	801	564	196	691	1	2,253	406	334	288	72	1,099	3,352	1,850	5,202
1974	783	546	189	644	1	2,162	409	335	289	75	1,108	3,270	1,860	5,130
1975	784	535	196	613	1	2,128	401	326	278	73	1,078	3,206	1,800	5,006
1976	779	524	192	585	1	2,082	390	321	262	72	1,045	3,127	1,690	4,817
1977	782	530	192	570	1	2,074	372	318	255	77	1,022	3,096	1,730	4,826
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078	1,765	4,843
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022	1,860	4,882
1980	777	527	188	558	13	2,063	361	309	244	77	990	3,053	1,990	5,043
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,121	2,085	5,206
1982	780	553	192	583	22	2,130	378	319	248	82	1,028	3,158	2,310	5,468
1983	780	558	194	592	39	2,162	391	339	251	83	1,064	3,226	2,530	5,756
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,270	2,785	6,055
1985	781	571	198	602	55	2,206	420	353	264	92	1,129	3,335	3,100	6,435
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345	3,315	6,660
1987	781	587	200	607	69	2,243	418	353	264	98	1,133	3,376	3,365	6,741
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299	3,310	6,609
1989	770	593	197	571	72	2,202	403	354	261	99	1,117	3,319	3,295	6,614
1990	751	583	197	539	74	2,143	380	341	249	103	1,073	3,216	3,150	6,366
1991	725	571	195	511	75	2,077	365	329	233	117	1,045	3,122	3,100	6,222
1992	641	551	188	485	72	1,937	331	312	218	140	1,001	2,938	3,050	5,988
1993	599	536	182	450	68	1,834	309	283	214	151	958	2,792	2,700	5,492

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter.

Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter.

Active Duty Military includes 25,652 National Guard and Reservists activated in FY 1990 pursuant to section 673b, Title 10 U.S.C., to support Operation Desert Shield and 17,059 National Guard and Reservists activated in FY 1991 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Totals may not add due to rounding.

Table 7-7
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian Work Force	Total DoD Man-power	Defense Related Industry Employ.	Total Defense Related Employ.	Other Federal Civil Service	Total Federal Civilian Employ.	Coast Gd.	Total Federal Employ.	State & Local Govts	Total US Public Employ.	Private Sector Employ.	Total Employ.	Total Non-Defense Related Employ.	Unem-ploy-ment	Total Labor Force
1940	458	256	714	314	1,028	786	1,042	14	1,514	3,217	4,731	42,359	47,090	46,062	8,800	55,890
1941	1,801	556	2,357	2,500	4,857	882	1,438	19	3,258	3,337	6,595	43,420	50,015	45,158	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	36,006	1,865	62,470
1944	11,452	2,239	13,691	12,600	26,291	1,093	3,332	169	14,953	3,092	18,045	46,385	64,430	38,139	870	65,300
1945	12,056	2,628	14,684	11,000	25,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	39,131	855	65,670
1946	3,025	1,416	4,441	1,168	5,609	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	55,871	1,655	63,135
1947	1,582	859	2,441	786	3,227	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	55,439	2,290	60,956
1948	1,444	804	2,248	958	3,206	1,267	2,071	20	3,535	3,776	7,311	52,413	59,724	56,518	2,408	62,132
1949	1,614	821	2,434	732	3,166	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	55,065	3,966	62,197
1950	1,459	710	2,170	713	2,883	1,251	1,961	23	3,444	4,078	7,522	52,475	59,997	57,114	3,551	63,548
1951	3,249	1,201	4,551	2,400	6,851	1,282	2,483	29	5,862	4,031	9,893	50,480	60,373	53,522	2,132	62,505
1952	3,636	1,308	4,944	3,600	8,544	1,293	2,601	35	6,272	4,134	10,406	50,582	60,988	52,444	2,032	63,020
1953	3,555	1,304	4,859	4,118	8,977	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	53,189	1,732	63,898
1954	3,302	1,183	4,485	2,975	7,460	1,225	2,408	29	5,739	4,552	10,291	50,206	60,497	53,037	3,681	64,178
1955	2,935	1,160	4,095	2,500	6,595	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	55,973	2,893	65,461
1956	2,806	1,151	3,958	2,500	6,458	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	58,249	3,179	67,886
1957	2,795	1,132	3,927	2,850	6,777	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	58,350	3,131	68,258
1958	2,600	1,069	3,668	2,800	6,468	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	57,184	5,223	68,875
1959	2,504	1,049	3,553	2,700	6,253	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	59,671	3,780	69,704
1960	2,475	1,018	3,493	2,460	5,953	1,381	2,399	31	4,905	6,073	10,978	56,310	67,288	61,335	4,172	71,460
1961	2,483	1,012	3,495	2,600	6,095	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	61,056	5,313	72,464
1962	2,808	1,039	3,848	2,725	6,573	1,475	2,514	32	5,355	6,533	11,888	55,964	67,852	61,279	4,219	72,071
1963	2,700	1,019	3,719	2,550	6,269	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	62,575	4,554	73,398
1964	2,688	997	3,684	2,280	5,964	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	64,484	4,453	74,901
1965	2,656	986	3,641	2,125	5,766	1,542	2,528	32	5,215	7,683	12,898	59,380	72,278	66,512	4,057	76,335
1966	3,094	1,093	4,187	2,640	6,827	1,666	2,759	35	5,888	8,259	14,147	59,890	74,037	67,210	3,592	77,629
1967	3,377	1,235	4,612	3,100	7,712	1,767	3,002	37	6,416	8,730	15,146	60,247	75,393	67,681	3,628	79,021
1968	3,548	1,233	4,781	3,174	7,955	1,822	3,055	37	6,640	9,141	15,781	61,492	77,273	69,318	3,615	80,088
1969	3,460	1,275	4,735	2,916	7,651	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	71,307	3,399	82,357
1970	3,066	1,161	4,227	2,399	6,626	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	72,756	4,669	84,051

Table 7-7 [Continued]
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian Work Force	Total DoD Man-power	Defense Related Industry Employ.	Total Defense Related Employ.	Other Federal Civil Service	Total Federal Civilian Employ.	Coast Gd.	Total Federal Employ.	State & Local Govts	Total US Public Employ.	Private Sector Employ.	Total Employ.	Total Non-Defense Related Employ.	Unem-ploy-ment	Total Labor Force
1971	2,714	1,093	3,808	2,031	5,839	1,831	2,924	38	5,677	10,372	16,049	63,429	79,478	73,639	5,490	84,968
1972	2,323	1,049	3,372	1,985	5,357	1,816	2,865	38	5,226	10,896	16,122	66,507	82,629	77,272	5,426	88,055
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,162	1,013	3,175	1,860	5,035	1,880	2,893	37	5,092	11,713	16,805	70,362	87,167	82,132	5,380	92,547
1975	2,128	989	3,117	1,800	4,917	1,908	2,897	37	5,062	12,114	17,176	68,268	85,444	80,527	8,569	94,013
1976	2,082	959	3,041	1,690	4,731	1,924	2,883	38	5,003	12,282	17,285	71,175	88,460	83,729	7,655	96,115
1977	2,074	938	3,013	1,730	4,743	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	86,504	6,437	97,684
1978	2,062	935	2,997	1,765	4,762	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	90,279	5,797	100,838
1979	2,031	916	2,947	1,860	4,807	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	92,769	5,798	103,374
1980	2,063	916	2,979	1,990	4,969	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	94,248	8,044	107,261
1981	2,101	940	3,041	2,085	5,126	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	96,771	8,013	109,910
1982	2,130	945	3,075	2,310	5,385	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	96,061	10,000	111,446
1983	2,162	980	3,142	2,530	5,672	1,896	2,876	40	5,078	13,220	18,298	83,330	101,628	95,956	11,256	112,884
1984	2,184	1,000	3,184	2,785	5,969	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	99,889	8,843	114,701
1985	2,206	1,043	3,249	3,100	6,349	2,023	3,066	38	5,310	13,827	19,137	89,212	108,349	102,000	8,340	116,689
1986	2,233	1,027	3,260	3,315	6,575	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	104,103	8,269	118,947
1987	2,243	1,049	3,292	3,365	6,657	2,039	3,088	39	5,370	14,402	19,772	93,641	113,413	106,756	7,675	121,088
1988	2,209	1,010	3,219	3,310	6,529	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	109,567	6,831	122,927
1989	2,202	1,037	3,239	3,295	6,534	2,087	3,124	38	5,364	15,163	20,527	98,026	118,553	112,019	6,493	125,046
1990	2,143	997	3,140	3,150	6,290	2,131	3,128	38	5,309	15,628	20,937	98,713	119,650	113,360	6,693	126,343
1991	2,077	974	3,052	3,100	6,152	2,138	3,112	38	5,228	15,474	20,702	97,898	118,600	112,448	8,130	126,730
1992	1,937	940	2,877	3,050	5,927	2,055	2,995	38	4,970	15,575	20,545	98,355	118,900	112,973	8,500	127,400
1993	1,834	905	2,739	2,700	5,439	2,045	2,950	38	4,822	15,850	20,672	99,928	120,600	115,161	8,400	129,000

Totals may not add due to rounding.

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists called to active duty pursuant to section 673b, Title 10 U.S.C, in support of Operation Desert Shield. The FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists called to active duty pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

Table 7-8
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % Public Employment				DoD as % of Total Labor Force		% of GDP	
			Federal State & Local		Military & Civilian		Civilian Only					
	DoD	National Defense	DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local	DoD Total	Including Industry	DoD	National Defense
1940	15.7	17.5	8.4	9.6	47.2	15.1	24.6	6.0	1.3	1.8	1.6	1.7
1941	43.9	47.1	27.1	29.0	72.3	35.7	38.7	11.6	4.1	8.5	5.3	5.7
1942	60.3	73.0	48.8	59.2	82.8	54.0	55.9	22.9	8.7	25.7	15.0	18.1
1943	74.6	84.9	67.6	76.9	89.9	71.7	66.5	33.8	18.0	39.4	33.4	38.0
1944	78.7	86.7	72.3	79.7	91.6	75.9	67.2	34.9	21.0	40.3	35.6	39.3
1945	82.5	89.5	75.7	82.2	91.5	76.7	68.9	38.0	22.4	39.1	36.1	39.2
1946	72.8	77.3	61.5	65.3	77.3	49.1	52.5	23.6	7.0	8.9	18.9	20.1
1947	38.2	37.1	28.1	27.3	65.8	33.5	40.7	15.1	4.0	5.3	5.9	5.8
1948	34.1	30.6	22.2	19.8	63.6	30.7	38.8	13.8	3.6	5.2	4.1	3.7
1949	28.9	33.9	19.6	23.1	65.1	31.8	39.1	13.7	3.9	5.1	4.3	5.0
1950	27.4	32.2	18.5	21.7	63.0	28.8	36.2	11.8	3.4	4.5	4.4	5.2
1951	43.0	51.8	29.0	34.9	77.6	46.0	48.4	18.4	7.3	11.0	6.3	7.5
1952	57.2	68.1	42.3	50.4	78.8	47.5	50.3	19.4	7.8	13.6	11.4	13.5
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	14.0	11.9	14.5
1954	56.5	69.5	40.7	50.1	78.1	43.6	49.1	17.0	7.0	11.6	10.9	13.4
1955	51.3	62.4	35.6	43.2	76.4	40.6	48.4	16.3	6.3	10.1	9.2	11.1
1956	50.2	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	9.5	8.5	10.2
1957	49.6	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	9.9	8.7	10.4
1958	47.5	56.8	32.0	38.2	73.2	34.5	44.9	13.3	5.3	9.4	8.8	10.5
1959	45.0	53.2	30.9	36.4	72.3	33.1	44.0	12.8	5.1	9.0	8.7	10.2
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.3	8.2	9.5
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.4	8.4	9.6
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	9.1	8.4	9.4
1963	43.1	48.0	28.7	32.0	70.7	30.8	40.3	10.9	5.1	8.5	8.2	9.1
1964	41.7	46.2	27.9	30.9	70.6	29.6	39.9	10.2	4.9	8.0	7.9	8.7
1965	38.7	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	7.6	6.8	7.5
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	8.8	7.3	7.9
1967	42.7	45.4	28.6	30.3	71.9	30.5	41.1	10.5	5.8	9.8	8.5	9.0
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	6.0	9.9	9.1	9.6
1969	42.4	44.9	27.8	29.5	72.0	29.5	41.4	10.1	5.7	9.3	8.4	8.9
1970	39.4	41.8	25.5	27.0	69.5	26.5	38.9	9.0	5.0	7.9	7.8	8.3

Table 7-8 [Continued]
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % Public Employment				DoD as % of Total Labor Force		% of GDP	
			Federal State & Local		Military & Civilian		Civilian Only					
	DoD	National Defense	DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local	DoD Total	Including Industry	DoD	National Defense
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	7.1	7.5
1972	32.6	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.1	6.6	6.9
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.7	6.0
1974	28.8	29.5	18.3	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.5	5.7
1975	25.5	26.0	16.5	16.9	61.6	18.1	34.1	6.6	3.3	5.2	5.6	5.7
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	4.9	5.2	5.3
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.9	5.0	5.1
1978	22.5	22.8	15.2	15.4	59.6	16.6	31.9	5.9	3.0	4.7	4.8	4.8
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.7	4.7	4.8
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.6	5.0	5.1
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	4.7	5.3	5.3
1982	24.5	24.8	16.7	16.9	61.6	16.9	33.5	5.9	2.8	4.8	5.9	5.9
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	5.0	6.2	6.3
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.2	6.0	6.2
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.4	6.2	6.4
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	5.5	6.3	6.5
1987	27.3	28.1	17.7	18.2	61.3	16.6	34.0	6.0	2.7	5.5	6.2	6.3
1988	26.5	27.3	17.6	18.1	60.1	16.0	32.4	5.6	2.6	5.3	5.9	6.0
1989	25.8	26.5	17.1	17.6	60.4	15.8	33.2	5.7	2.6	5.2	5.7	5.9
1990	23.2	23.9	15.6	15.9	59.1	15.0	31.9	5.3	2.5	5.0	5.3	5.5
1991	20.4	20.7	13.2	14.5	58.4	14.7	31.3	5.2	2.4	4.9	4.7	4.9
1992	19.6	20.8	13.1	13.8	57.9	14.0	31.4	5.1	2.3	4.7	5.0	5.2
1993	19.2	19.2	12.7	13.4	56.8	13.2	30.7	4.8	2.1	4.2	4.5	4.7

CHAPTER 8
DESERT SHIELD/DESERT STORM RECONCILIATION

This chapter provides a reconciliation between the costs shown in all tables in this book and the level that would have been reported without operation Desert Shield/Desert Storm.

Table 8-1 provides the total costs of operation Desert Shield/Desert Storm by Service.

Table 8-2 provides the total costs of operation Desert Shield/Desert Storm by account.

Table 8-3 provides a breakdown of Allied Contributions.

Table 8-4 provides a track of FY 1990 Desert Shield/Desert Storm Budget Authority transfers.

Table 8-5 provides a track of FY 1990 Desert Shield/Desert Storm Outlay transfers.

Table 8-6 provides a track of FY 1991 Desert Shield/Desert Storm Budget Authority transfers.

Table 8-7 provides a track of FY 1991 Desert Shield/Desert Storm outlay transfers.

Table 8-8 provides a track of FY 1992 Desert Shield/Desert Storm Budget Authority transfers.

Table 8-9 provides a track of FY 1992 Desert Shield/Desert Storm outlay transfers.

Table 8-10 provides a track of FY 1993 Desert Shield/Desert Storm outlay transfers.

Table 8-1
DESERT SHIELD/DESERT STORM COSTS by TITLE
($ Billions)

	1990	1991	1992	TOTAL
DoD Costs:				
Military Personnel	0.3	5.8	1.0	7.1
O & M	2.2	24.3	7.2	33.7
Procurement	0.1	5.3	2.0	7.4
R D T & E	-	0.1	0.1	0.2
Revolving Funds	0.4	0.7	0.7	1.8
Sub Total	**3.0**	**36.2**	**11.0**	**50.2**
In Kind Assistance				5.8
Losses not Replaced				1.2
Veterans' Benefits				3.9
GRAND TOTAL				**61.1** *

* Allied commitments financed $54 billion.

Table 8-2
DESERT SHIELD/DESERT STORM COSTS by SERVICE
($ Billions)

	1990	1991	1992	TOTAL
DoD Costs:				
Army	1.7	19.2	6.3	27.2
Navy	0.5	9.0	2.3	11.8
Air Force	0.4	7.8	2.3	10.5
Defense Agencies	0.4	0.2	0.1	0.7
Sub Total	**3.0**	**36.2**	**11.0**	**50.2**
In Kind Assistance				5.8
Losses not Replaced				1.2
Veterans' Benefits				3.9
GRAND TOTAL				**61.1** *

* Allied commitments financed $54 billion.

Table 8-3
DESERT SHIELD/DESERT STORM
COMMITMENTS and CONTRIBUTIONS
(Dollars in Billions)

Country	Commitment
• SAUDI ARABIA	16.8
• KUWAIT	16.1
• JAPAN	10.0
• GERMANY	6.6
• UAE	4.1
• KOREA	0.4
Total Commitments	**54.0**
Amount Received to Date	52.7
Balance Expected to be Paid by July 1992	1.3

Table 8-4

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1990 Budget Authority in Thousands)

	FY 1990 Column of FY 1993 PB	DS/DS Dire Supplemental P.L. 101-403	FY 1990 Less DS/DS
Military Personnel	78,876,008	-281,000	78,595,008
Operation & Maintenance	88,309,092	-1,402,700	86,906,392
Procurement	91,375,748	-	91,375,748
RDT&E	36,458,673	-	36,458,673
Military Construction	5,129,528	-	5,129,528
Family Housing	3,142,632	-	3,142,632
Revolving and Management Funds	565,866	-400,000	165,866
Trust Funds	-870,424	-	-870,424
Interfund Transactions	38,376	-	38,376
Offsetting Receipts	-26,909	-	-26,909
Total DoD Military	**292,998,590**	**-2,083,700**	**290,914,890**

Table 8-4 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1990 Budget Authority in Thousands)

	FY 1990 Column of FY 1993 PB	DS/DS Dire Supplemental P.L. 101-403	FY 1990 Less DS/DS
MILITARY PERSONNEL			
Army	24,614,514	-123,100	24,491,414
Navy	19,287,548	-44,500	19,243,048
Marine Corps	5,810,274	-33,700	5,776,574
Air Force	20,047,144	-77,000	19,970,144
Res Personnel, Army	2,203,798	-2,700	2,201,098
Res Personnel, Navy	1,572,181	-	1,572,181
Res Personnel, Marine Cps	314,452	-	314,452
Res Personnel, Air Force	662,837	-	662,837
National Gd Pers, Army	3,296,686	-	3,296,686
National Gd Pers, AF	1,066,574	-	1,066,574
TOTAL MILITARY PERSONNEL	**78,876,008**	**-281,000**	**78,595,008**

Table 8-4 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1990 Budget Authority in Thousands)

	FY 1990 Column of FY 1993 PB	DS/DS Dire Supplemental P.L. 101-403	FY 1990 Less DS/DS
OPERATION & MAINTENANCE			
Army	24,060,844	-719,000	23,341,844
Navy	24,945,794	-279,400	24,666,394
Marine Corps	1,854,549	-47,300	1,807,249
Air Force	22,110,960	-320,300	21,790,660
Defense Agencies	7,777,015	-18,200	7,758,815
Inspector General	96,800	-	96,800
Army Reserve	871,576	-	871,576
Navy Reserve	923,267	-	923,267
Marine Corps Reserve	78,432	-	78,432
Air Force Reserve	1,019,610	-12,300	1,007,310
Army National Guard	1,867,884	-	1,867,884
Air National Guard	2,029,553	-6,200	2,023,353
Rifle Practice, Army	4,633	-	4,633
Court of Military Appeals	3,946	-	3,946
Foreign Currency, Defense	619,963	-	619,963
Goodwill Games	14,522	-	14,522
Humanitarian Assistance	10,000	-	10,000
Rocky Mountain Arsenal	19,745	-	19,745
TOTAL O & M	**88,309,092**	**-1,402,700**	**86,906,392**

Table 8-4 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1990 Budget Authority in Thousands)

	FY 1990 Column of FY 1993 PB	DS/DS Dire Supplemental P.L. 101-403	FY 1990 Less DS/DS
REVOLVING AND MANAGEMENT FUNDS			
Army Stock Fund	81,266	-	81,266
Navy Stock Fund	-411,700	-	-411,700
Air Force Stock Fund	120,659	-	120,659
Defense Stock Fund	823,181	-400,000	423,181
Army Industrial Fund	-14,300	-	-14,300
Navy Industrial Fund	-100,000	-	-100,000
Marine Corps Industrial Fund	-4,000	-	-4,000
Defense Industrial Fund	-29,200	-	-29,200
Emergency Response Fund	100,000	-	100,000
TOTAL R&M FUNDS	**565,866**	**-400,000**	**965,866**

Table 8-5
Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA
(FY 1990 Outlays in Thousands)

	FY 1990 Column of FY 1993 PB	DS/DS Dire Supplemental P.L. 101-403	FY 1990 Less DS/DS
Military Personnel	75,622,073	-267,214	75,354,859
Operation & Maintenance	88,340,415	-1,033,111	87,307,304
Procurement	80,972,398	-	80,972,398
RDT&E	37,458,014	-	37,458,014
Military Construction	5,079,794	-	5,079,794
Family Housing	3,500,674	-	3,500,674
Foreign Currency	349	-	349
Revolving and Management Funds	-330,084	-156,000	-486,084
Trust Funds	-870,424	-	-870,424
Interfund Transactions	9,049	-	9,049
Offsetting Receipts	-26,909	-	-26,909
Total DoD Military	**289,755,349**	**-1,456,325**	**288,299,024**

Table 8-5 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1990 Outlays in Thousands)

	FY 1990 Column of FY 1993 PB	DS/DS Dire Supplemental P.L. 101-403	FY 1990 Less DS/DS
MILITARY PERSONNEL			
Army	23,408,906	-116,82	23,292,084
Navy	18,599,026	-42,853	18,556,173
Marine Corps	5,542,376	-32,082	5,510,294
Air Force	18,990,920	-72,919	18,918,001
Res Personnel, Army	2,182,022	-2,538	2,179,484
Res Personnel, Navy	1,515,359	-	1,515,359
Res Personnel, Marine Cps	305,437	-	305,437
Res Personnel, Air Force	646,488	-	646,488
National Gd Pers, Army	3,381,896	-	3,381,896
National Gd Pers, AF	1,049,643	-	1,049,643
TOTAL MILITARY PERSONNEL	**75,622,073**	**-267,214**	**75,354,859**

Table 8-5 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1990 Outlays in Thousands)

	FY 1990 Column of FY 1993 PB	DS/DS Dire Supplemental P.L. 101-403	FY 1990 Less DS/DS
OPERATION & MAINTENANCE			
Army	24,075,468	-508,731	23,556,737
Navy	25,363,453	-216,804	25,146,639
Marine Corps	1,824,185	-35,286	1,788,899
Air Force	22,077,492	-242,787	21,834,705
Defense Agencies	8,088,577	-16,180	8,072,397
Inspector General	76,904	-	76,904
Army Reserve	839,404	-	839,404
Navy Reserve	924,407	-	924,407
Marine Corps Reserve	75,521	-	75,521
Air Force Reserve	1,060,439	-8,167	1,052,272
Army National Guard	1,846,105	-	1,846,105
Air National Guard	2,057,449	-5,146	2,052,303
Rifle Practice, Army	4,403	-	4,403
Claims, Defense	583	-	583
Court of Military Appeals	3,145	-	3,145
Contingencies Defense	98	-	98
Tenth Pan Am Games	16	-	16
Summer Olympics	6	-	6
Goodwill Games	6,610	-	6,610
Environemntal Restoration	5,320	-	5,320
Humanitarian Assistance	6,607	-	6,607
Rocky Mountain Arsenal	4,223	-	4,223
TOTAL O & M	**88,340,415**	**-1,033,111**	**87,307,304**

Table 8-5 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1990 Outlays in Thousands)

	FY 1990 Column of FY 1993 PB	DS/DS Dire Supplemental P.L. 101-403	FY 1990 Less DS/DS
REVOLVING AND MANAGEMENT FUNDS			
Natl Def Stockpile	88,797	-	88,797
Laundry Service	175	-	175
Army Working Fund	-114,170	-	-114,170
Army Stock Fund	-169,681	-	-169,681
Navy Stock Fund	70,748	-	70,748
Air Force Stock Fund	42,512	-	43,512
Defense Stock Fund	121,640	-156,000	-34,360
Army Industrial Fund	-72,702	-	-72,702
Navy Industrial Fund	-374,393	-	-374,393
Marine Corps Industrial Fund	-1,994	-	-1,994
Air Force Industrial Fund	195,761	-	195,761
Defense Industrial Fund	-148,909	-	-148,909
William Langer Fund	-51	-	-51
Navy Management Fund	31,184	-	31,184
TOTAL R&M FUNDS	**-330,084**	**-156,000**	**-486,084**

Table 8-6
Defense Cooperation Account (DCA) and Persian Gulf Regional Fund (PGRF) Transfers
(FY 1991 Budget Authority in Thousands)

	FY 1991 Column of FY 1993 PB	Desert Shield/Desert Storm Transfers P.L.101-511	P.L.102-27	P.L.102-28 *	CUM DS/DS Transfers	PGRF Transfers	Reverse DCA & PGRF Assets	FY 1991 Less DS/DS & PGRF
Military Personnel	84,213,277	-	-240,340	-5,582,100	-5,822,440	-2,000	-	78,388,837
Operation & Maintenance	131,929,649	-1,000,000	-70,954	-22,993,500	-24,064,454	-301,960	-22,263,876	85,299,359
Procurement	71,739,769	-	-	-5,277,850	-5,277,850	-	-	66,461,919
RDT&E	36,193,118	-	-	-69,100	-69,100	-	-	36,124,018
Military Construction	5,188,485	-	-	-35,000	-35,000	-	-	5,153,485
Family Housing	3,296,141	-	-	-	-	-	-	3,296,141
Revolving & Management Funds	2,701,304	-	-	-271,000	-271,000	-	-	2,430,304
Trust Funds	36,964	-	-	-	-	-	-	36,964
Interfund Transactions	-29,032	-	-	-	-	-	-	-29,032
Offsetting Receipts	-44,365,567	-	-	-	-	-	43,154,415	-1,211,152
Total DoD	**290,904,108**	**1,000,000**	**311,294**	**34,228,550**	**35,539,844**	**303,960**	**20,890,539**	**275,950,843**

Table 8-6 [Continued]
Defense Cooperation Account (DCA) and Persian Gulf Regional Fund (PGRF) Transfers
(FY 1991 Budget Authority in Thousands)

	FY 1991 Column of FY 1993 PB	Desert Shield/Desert Storm Transfers P.L.101-511	P.L.102-27	P.L.102-28 *	CUM DS/DS Transfers	PGRF Transfers	Reverse DCA & PGRF Assets	FY 1991 Less DS/DS & PGRF
MILITARY PERSONNEL								
Army	27,535,310	-	-163,084	-3,290,200	-3,453,284	-2,000	-	24,080,026
Navy	19,984,052	-	-40,741	-652,000	-692,741	-	-	19,291,311
Marine Corps	6,465,002	-	-	-553,400	-553,400	-	-	5,911,602
Air Force	21,020,516	-	-36,515	-1,086,500	-1,123,015	-	-	19,897,501
Res Pers, Army	2,242,200	-	-	-	-	-	-	2,242,200
Res Pers, Navy	1,620,051	-	-	-	-	-	-	1,620,051
Res Pers, Mar Cps	291,400	-	-	-	-	-	-	291,400
Res Pers, AF	629,520	-	-	-	-	-	-	629,520
Nat Gd Pers, Army	3,319,939	-	-	-	-	-	-	3,319,939
Nat Gd Pers, AF	1,105,287	-	-	-	-	-	-	1,105,287
TOTAL MIL PERS	**84,213,277**	-	**-240,340**	**-5,582,100**	**-5,822,440**	**-2,000**	-	**78,388,837**
OPERATION and MAINTENANCE								
Army	36,292,547	-600,000	-29,254	-13,060,000	-13,689,254	-125,100	-	22,478,193
Navy	28,169,487	-60,000	-24,070	-4,112,200	-4,196,270	-2,700	-	23,970,517
Marine Corps	3,220,963	-200,000	-	-1,105,000	-1,305,000	-900	-	1,915,063
Air Force	25,648,191	-140,000	-17,630	-4,460,300	-4,617,930	-170,300	-	20,859,961
Defense Ag	8,704,007	-	-	-185,000	-185,000	-2,960	-	8,516,047
Inspector General	102,480	-	-	-	-	-	-	102,480
Army Reserve	945,947	-	-	-	-	-	-	945,947
Navy Reserve	1,022,030	-	-	-16,000	-16,000	-	-	1,006,030
Marine Corps Res	84,800	-	-	-	-	-	-	84,800
Air Force Rese	1,086,036	-	-	-	-	-	-	1,086,036
Army National Gd	2,025,508	-	-	-	-	-	-	2,025,508
Air National Gd	2,326,959	-	-	-55,000	-55,000	-	-	2,271,959
Rifle Pract, Army	5,000	-	-	-	-	-	-	5,000
Court of Mil Apls	5,400	-	-	-	-	-	-	5,400
Humanitarian Ast	14,000	-	-	-	-	-	-	14,000
Rocky Mountain	12,418	-	-	-	-	-	-	12,418
Defense Coop Act	7,567,836	-	-	-	-	-	-7,567,836	-
Persian Gulf Fd	14,696,040	-	-	-	-	-	-14,696,040	-
TOTAL O & M	**131,929,649**	**-1,000,000**	**-70,954**	**-22,993,500**	**-24,064,454**	**-301,960**	**-22,263,876**	**85,299,359**

Table 8-6 [Continued]
Defense Cooperation Account (DCA) and Persian Gulf Regional Fund (PGRF) Transfers
(FY 1991 Budget Authority in Thousands)

	FY 1991 Column of FY 1993 PB	Desert Shield/Desert Storm Transfers P.L.101-511	P.L.102-27	P.L.102-28 *	CUM DS/DS Transfers	PGRF Transfers	Reverse DCA & PGRF Assets	FY 1991 Less DS/DS & PGRF
PROCUREMENT								
Acft Proc, Army	1,232,312	-	-	-125,800	-125,800	-	-	1,106,512
Msl Proc, Army	2,734,029	-	-	-712,100	-712,100	-	-	2,021,929
W&TCV, Army	2,179,429	-	-	-34,000	-34,000	-	-	2,145,429
Proc Ammo, Army	1,980,481	-	-	-703,300	-703,300	-	-	1,277,181
Other Proc, Army	2,643,512	-	-	-205,900	-205,900	-	-	2,437,612
Acft Proc, Navy	7,975,391	-	-	-151,400	-151,400	-	-	7,823,991
Wpns Proc, Navy	6,759,119	-	-	-1,010,300	-1,010,300	-	-	5,748,819
Ships Navy	9,893,771	-	-	-	-	-	-	9,893,771
Other Proc, Navy	5,737,421	-	-	-167,200	-167,200	-	-	5,570,221
Proc, Mar Cps	1,117,689	-	-	-466,050	-466,050	-	-	651,639
Acft Proc, AF	9,371,133	-	-	-128,400	-128,400	-	-	9,242,733
Msl Proc, AF	6,175,506	-	-	-645,700	-645,700	-	-	5,529,806
Other Proc, AF	8,493,896	-	-	-869,000	-869,000	-	-	7,624,896
Proc, Def Ag	2,591,147	-	-	-58,700	-58,700	-	-	2,532,447
Natl Gd & Res Eq	2,506,233	-	-	-	-	-	-	2,506,233
Def Prod Act	56,000	-	-	-	-	-	-	56,000
Chemical Agent	292,700	-	-	-	-	-	-	292,700
TOTAL PROCUREMENT	**71,739,769**	-	-	**-5,277,850**	**-5,277,850**	-	-	**66,461,919**
RDT&E								
Army	5,654,325	-	-	-30,100	-30,100	-	-	5,624,225
Navy	9,014,353	-	-	-	-	-	-	9,014,353
Air Force	12,207,479	-	-	-39,000	-39,000	-	-	12,168,479
Defense Ag	9,066,101	-	-	-	-	-	-	9,066,101
Deve T&E, Def	237,310	-	-	-	-	-	-	237,310
Oper T&E, Def	13,550	-	-	-	-	-	-	13,550
TOTAL RDT&E	**36,193,118**	-	-	**-69,100**	**-69,100**	-	-	**36,124,018**

Table 8-6 [Continued]
Defense Cooperation Account (DCA) and Persian Gulf Regional Fund (PGRF) Transfers
(FY 1991 Budget Authority in Thousands)

	FY 1991 Column of FY 1993 PB	Desert Shield/Desert Storm Transfers P.L.101-511	P.L.102-27	P.L.102-28 *	CUM DS/DS Transfers	PGRF Transfers	Reverse DCA & PGRF Assets	FY 1991 Less DS/DS & PGRF
MILITARY CONSTRUCTION								
Army	712,292	-	-	-35,000	-35,000	-	-	677,292
Navy	1,126,406	-	-	-	-	-	-	1,126,406
Air Force	897,704	-	-	-	-	-	-	897,704
Defense Ag	533,169	-	-	-	-	-	-	533,169
Army Natl Gd	313,224	-	-	-	-	-	-	313,224
Air Natl Gd	180,560	-	-	-	-	-	-	180,560
Army Res	77,426	-	-	-	-	-	-	77,426
Naval Res	80,307	-	-	-	-	-	-	80,307
Air Force Res	38,600	-	-	-	-	-	-	38,600
Base Closure Pt I	985,100	-	-	-	-	-	-	985,100
Base Closure Pt II	26,000	-	-	-	-	-	-	26,000
Foreign Cur, Def	24,997	-	-	-	-	-	-	24,997
NATO	192,700	-	-	-	-	-	-	192,700
TOTAL MIL CON	**5,188,485**	-	-	**-35,000**	**-35,000**	-	-	**5,153,485**
FAMILY HOUSING								
Army Const	61,636	-	-	-	-	-	-	61,636
Army Opns	1,463,844	-	-	-	-	-	-	1,463,844
Army Total	*1,525,480*	-	-	-	-	-	-	*1,525,480*
Navy Const	163,880	-	-	-	-	-	-	163,880
Navy Opns	691,101	-	-	-	-	-	-	691,101
Navy Total	*854,981*	-	-	-	-	-	-	*854,981*
Air Force Const	116,993	-	-	-	-	-	-	116,993
Air Force Opns	771,442	-	-	-	-	-	-	771,442
Air Force Total	*888,435*	-	-	-	-	-	-	*888,435*
Def Ag Const	500	-	-	-	-	-	-	500
Def Ag Opns	20,514	-	-	-	-	-	-	20,514
Agencies Total	*21,014*	-	-	-	-	-	-	*21,014*
HOA Fund Appn (BA)	5,100	-	-	-	-	-	-	5,100
HOA (Borrow Auth)	1,131	-	-	-	-	-	-	1,131
HOA Fund Total	*6,231*	-	-	-	-	-	-	*6,231*
TOTAL FAMILY HOUSING	**3,296,141**	-	-	-	-	-	-	**3,296,141**

Table 8-6 [Continued]
Defense Cooperation Account (DCA) and Persian Gulf Regional Fund (PGRF) Transfers
(FY 1991 Budget Authority in Thousands)

	FY 1991 Column of FY 1993 PB	Desert Shield/Desert Storm Transfers P.L.101-511	P.L.102-27	P.L.102-28 *	CUM DS/DS Transfers	PGRF Transfers	Reverse DCA & PGRF Assets	FY 1991 Less DS/DS & PGRF
REV & MGT FUNDS								
Nat Def Stockpile	15,800	-	-	-	-	-	-	15,800
Army Stock Fund	619,372	-	-	-214,000	-214,000	-	-	405,372
AF Stock Fund	1,672,332	-	-	-57,000	-57,000	-	-	1,615,332
Army Ind Fund	151,100	-	-	-	-	-	-	151,100
Navy Indl Fund	238,700	-	-	-	-	-	-	238,700
Def Ind Fund	4,000	-	-	-	-	-	-	4,000
TOTAL R & M FUNDS	**2,701,304**	-	-	**-271,000**	**-271,000**	-	-	**2,430,304**
TRUST FUNDS								
Army Trust Funds	835	-	-	-	-	-	-	835
Navy Trust Funds	35,095	-	-	-	-	-	-	35,095
AF Gen Gift Funds	250	-	-	-	-	-	-	250
AF Trust Rev Funds	784	-	-	-	-	-	-	784
TOTAL TRUST FUNDS	**36,964**	-	-	-	-	-	-	**36,964**
INTERFUND TRANSACTIONS								
Interfund Navy	-29,032	-	-	-	-	-	-	-29,032
TOTAL INTERFUND	**-29,03**	-	-	-	-	-	-	**-29,032**
OFFSETTING RECEIPTS								
Army	-364,945	-	-	-	-	-	-	-364,945
Navy	-192,283	-	-	-	-	-	-	-192,283
Air Force	-486,494	-	-	-	-	-	-	-486,494
Defense	-155,012	-	-	-	-	-	-	-155,012
Rocky Mountain	-12,418	-	-	-	-	-	-	-12,418
Def Coop Act	-43,154,415	-	-	-	-	-	43,154,415	-
TOTAL RECEIPTS	**-44,365,567**	-	-	-	-	-	**43,154,415**	**-1,211,152**

* Reflects transfers from the Defense Cooperation Account (DCA) to Defense Appropriations

Table 8-7

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1991 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Reverse DCA Assets	Revised Outlays Less DS/DS & DCA
Military Personnel	83,439,175	-5,381,569	-	78,057,606
Operation & Maintenance	101,769,297	-16,211,743	-15,999	85,541,555
Procurement	82,028,226	152,085	-	82,180,311
RDT&E	34,589,135	-49,050	-	34,540,085
Military Construction	3,496,671	-9,853	-	3,486,818
Family Housing	3,295,803	-	-	3,295,803
Special Foreign Currency	906	-	-	906
Revolving and Management Funds	-1,812,922	1,777,584	-	-35,338
Trust Funds	-22,484	-	-	-22,484
Interfund Transactions	-29,032	-	-	-29,032
Offsetting Receipts	-44,365,567	-	43,154,415	-1,211,152
Defensewide Contingency	-		-	-
DoD Military	**262,389,208**	**-19,722,546**	**43,138,416**	**285,805,078**

Table 8-7 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1991 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Reverse DCA Assets	Revised Outlays Less DS/DS & DCA
MILITARY PERSONNEL				
Army	27,130,151	-3,100,492	-	24,029,659
Navy	19,994,521	-669,657	-	19,324,864
Marine Corps	6,348,499	-532,176	-	5,816,323
Air Force	21,098,469	-1,079,095	-	20,019,374
Re Personnel, Army	2,139,139	-149	-	2,138,990
Res Personnel, Navy	1,553,046	-	-	1,553,046
Res Personnel, Marine Cps	288,252	-	-	288,252
Res Personnel, Air Force	578,695	-	-	578,695
National Gd Pers, Army	3,219,746	-	-	3,219,746
National Gd Per, AF	1,088,657	-	-	1,088,657
TOTAL MILITARY PERSONNEL	**83,439,175**	**-5,381,569**	**-**	**78,057,606**

Table 8-7 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1991 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Reverse DCA Assets	Revised Outlays Less DS/DS & DCA
OPERATION AND MAINTENANCE				
Army	32,781,936	-9,541,676	-	23,240,260
Navy	27,223,786	-2,944,597	-	24,279,189
Marine Corps	2,764,110	-886,862	-	1,877,248
Air Force	23,893,063	-2,624,376	-	21,268,687
Defense Agencies	8,046,822	-156,159	-	7,890,663
Inspector General	95,139	-	-	95,139
Army Reserve	850,493	-	-	850,493
Navy Reserve	950,544	-11,577	-	938,967
Marine Corps Reserve	88,625	-	-	88,625
Air Force Reserve	986,088	-3,407	-	982,681
Army National Guard	1,904,692	-	-	1,904,692
Air National Guard	2,137,675	-43,089	-	2,094,586
Rifle Practice, Army	3,366	-	-	3,366
Claims, Defense	94	-	-	94
Contingencies, Defense	-6	-	-	-6
Court of Military Appeals	3,389	-	-	3,389
Summer Olympics (Expired)	-4	-	-	-4
Environmental Restoration	-1,973	-	-	-1,973
Goodwill Games	5,806	-	-	5,806
Humanitarian Assistance	9,926	-	-	9,926
Rocky Mountain Arsenal	9,727	-	-	9,727
Defense Cooperation Account	15,999	-	-15,999	-
TOTAL OPERATION & MAINTENANCE	**101,769,297**	**-16,211,743**	**-15,999**	**85,541,555**

Table 8-7 [Continued]
Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA
(FY 1991 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Reverse DCA Assets	Revised Outlays Less DS/DS & DCA
PROCUREMENT				
Aircraft Proc, Army	2,839,685	-26,670	-	2,813,015
Missile Proc, Army	2,540,093	-71,762	-	2,468,331
Wpns & Tked Cbt Veh,Army	2,477,699	170,446	-	2,648,145
Procurement of Ammo, Army	2,102,525	-257,670	-	1,844,855
Other Proc, Army	4,753,761	-43,183	-	4,710,578
Natl Gd Equip, Army	530	-		530
Aircraft Proc, Navy	9,055,147	-18,564	-	9,036,583
Weapons Proc, Navy	6,192,489	-131,015	-	6,061,474
Shipbuilding, Navy	11,511,875	-		11,511,875
Other Proc, Navy	6,237,343	-33,697	-	6,203,646
Proc, Marine Corps	1,199,773	-77,364	-	1,122,409
Aircraft Proc, AF	13,793,861	919,603	-	14,713,464
Missile Proc, AF	6,906,046	-49,073	-	6,856,973
Other Proc, AF	9,223,091	-214,643	-	9,008,448
Proc, Def Agencies	1,530,588	-14,323	-	1,516,265
Natl Gd and Res Eq	1,257,121	-	-	1,257,121
Defense Prod Act Purch	15,842	-	-	15,842
Coastal Defense	96,971	-	-	96,971
Proc of Aircraft & Msl, Navy	129	-	-	129
Proc of Equip & Msl, Army	-6	-	-	-6
Chemical Agents	293,663	-	-	293,663
TOTAL PROCUREMENT	**82,028,226**	**152,085**	-	**82,180,311**
RDT&E				
Army	5,558,514	-25,846	-	5,532,668
Navy	7,585,602	-2,628	-	7,582,974
Air Force	13,049,981	-20,576	-	13,029,405
Defense Agencies	8,144,343	-	-	8,144,343
Developmental T & E, Def	227,126	-	-	227,126
Operational T & E, Def	23,569	-	-	23,569
TOTAL RDT&E	**34,589,135**	**-49,050**	-	**34,540,085**

Table 8-7 [Continued]
Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA
(FY 1991 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Reverse DCA Assets	Revised Outlays Less DS/DS & DCA
MILITARY CONSTRUCTION				
Army	726,373	-9,853	-	716,520
Navy	848,591	-	-	848,591
Air Force	764,833	-	-	764,833
Defense Agencies	375,629	-	-	375,629
Army National Guard	103,823	-	-	103,823
Air National Guard	66,659	-	-	66,659
Army Reserve	47,318	-	-	47,318
Naval Reserve	22,423	-	-	22,423
Air Force Reserve	16,198	-	-	16,198
Base Closure Part I	189,964	-	-	189,964
Base Closure Part II	1,273	-	-	1,273
NATO Infrastructure	333,587	-	-	333,587
TOTAL MILITARY CONSTRUCTION	**3,496,671**	**-9,853**	**-**	**3,486,818**
FAMILY HOUSING				
Army Construction	114,312	-	-	114,312
Army Operations & Debt	1,451,052	-	-	1,451,052
Army Total	*1,565,364*	-	-	*1,565,364*
Navy Construction	158,059	-	-	158,059
Navy Operations & Debt	638,708	-	-	638,708
Navy Total	*796,767*	-	-	*796,767*
Air Force Construction	108,575	-	-	108,575
Air Force Operations & Debt	779,837	-	-	779,837
Air Force Total	*888,412*	-	-	*888,412*
Def Agencies Construction	189	-	-	189
Def Agencies Operations & Debt	24,144	-	-	24,144
Defense Agencies Total	*24,333*	-	-	*24,333*
HOA Fund Appn - BA	20,588			20,588
HOA - Borrowing Authorit)	339			339
Homeowners Assistance Fund	*20,927*	-	-	*20,927*
TOTAL FAMILY HOUSING	**3,295,803**	**-**	**-**	**3,295,803**

Table 8-7 [Continued]
Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA
(FY 1991 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Reverse DCA Assets	Revised Outlays Less DS/DS & DCA
SPECIAL FOREIGN CURRENCY	906	-	-	906
REVOLVING AND MANAGEMENT FUNDS				
Nat Defense Stockpile	81,988	-		81,988
Wm Langor Jewel Bearing Rev Fund	408	-	-	408
Laundry Service, Naval Acad	-23	-	-	-23
Pent Res Maint Rev Fund	18,948	-	-	18,948
Army Stock Fund	-150,344	-	-	-150,344
Navy Stock Fund	-49,118	-	-	-49,118
Air Force Stock Fund	777,319	-	-	777,319
Defense Stock Fund	-2,147,281	1,777,584	-	-369,697
Army Industrial Fund	110,758	-	-	110,758
Navy Industrial Fund	-273,547	-	-	-273,547
Marine Corps Industrial Fund	3,201	-	-	3,201
Air Force Industrial Fund	-232,559	-	-	-232,559
Defense Industrial Fund	80,665	-	-	80,665
Navy Management Fund	-63,481	-	-	-63,481
Army Conventional Ammo Fund	30,143	-	-	30,143
ADP Management Fund	1	-	-	1
TOTAL R & M FUNDS	-1,812,922	1,777,584	-	-35,338

Table 8-7 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1991 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Reverse DCA Assets	Revised Outlays Less DS/DS & DCA
TRUST FUNDS				
Army Trust Funds	424	-	-	424
Navy Trust Funds	35,049	-	-	35,049
Air Force General Gift Funds	171	-	-	171
Surcharge Collections	-8,566	-	-	-8,566
Navy Trust Revolving Funds	-9,326	-	-	-9,326
Air Force Trust Rev Funds	-40,236	-	-	-40,236
TOTAL TRUST FUNDS	**-22,484**	-	-	**-22,484**
INTERFUND TRANSACTIONS				
Interfund Transactions Navy	-29,032	-	-	-29,032
TOTAL INTERFUND TRANSACTIONS	**-29,032**	-	-	**-29,032**
OFFSETTING RECEIPTS				
Army	-364,945	-	-	-364,945
Navy	-192,283	-	-	-192,283
Air Force	-486,494	-	-	-486,494
Defense	-155,012	-	-	-155,012
Rocky Mountain Arsenal	-12,418	-	-	-12,418
Defense Coop Account	-43,154,415	-	43,154,415	-
TOTAL OFFSETTING RECEIPTS	**-44,365,567**	-	**43,154,415**	**-1,211,152**

Table 8-8

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1992 Budget Authority in Thousands)

	FY 1992 Column of FY 1993 PB	Proposed DS/DS Transfers * P.L. 102-229	Reverse DCA Assets	FY 1992 Less DS/DS
Military Personnel	79,217,327	-951,000	-	78,266,327
Operation & Maintenance	92,501,052	-6,004,500	-115,000	86,381,552
Procurement	60,531,714	-2,028,600	-	58,503,114
RDT&E	36,999,458	-106,300	-	36,893,158
Military Construction	4,941,602	-	-	4,941,602
Family Housing	3,649,743	-	-	3,649,743
Revolving and Management Funds	4,324,200	-1,140,000	-	3,184,200
Trust Funds	86,700	-	-	86,700
Interfund Transactions	-178,000	-	-	-178,000
Offsetting Receipts	-5,776,600	-	4,988,000	-788,600
Total DoD Military	**276,297,196**	**-10,230,400**	**4,873,000**	**270,939,796**

Table 8-8 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1992 Budget Authority in Thousands)

	FY 1992 Column of FY 1993 PB	Proposed DS/DS Transfers * P.L. 102-229	Reverse DCA Assets	FY 1992 Less DS/DS
MILITARY PERSONNEL				
Army	24,861,100	-685,000	-	24,176,100
Navy	19,672,967	-70,000	-	19,602,967
Marine Corps	6,083,560	-18,000	-	6,065,560
Air Force	18,949,300	-81,000	-	18,868,300
Res Personnel, Army	2,378,800	-80,000	-	2,298,800
Res Personnel, Navy	1,714,600	-	-	1,714,600
Res Personnel, Marine Cps	348,900	-	-	348,900
Res Personnel, Air Force	722,900	-4,000	-	718,900
National Gd Pers, Army	3,336,700	-10,000	-	3,326,700
National Gd Pers, AF	1,148,500	-3,000	-	1,145,500
TOTAL MILITARY PERSONNEL	**79,217,327**	**-951,000**	**-**	**78,266,327**

Table 8-8 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1992 Budget Authority in Thousands)

	FY 1992 Column of FY 1993 PB	Proposed DS/DS Transfers * P.L. 102-229	Reverse DCA Assets	FY 1992 Less DS/DS
OPERATION & MAINTENANCE				
Army	20,591,450	-2,865,800	-	17,725,650
Navy	22,275,609	-1,295,000	-	20,980,609
Marine Corps	2,102,456	-240,000	-	1,862,456
Air Force	18,628,159	-1,205,400	-	17,422,759
Defense Agencies	16,586,230	-177,400	-	16,408,830
Inspector General	116,200	-	-	116,200
Army Reserve	1,017,400	-29,200	-	988,200
Navy Reserve	873,800	-28,300	-	845,500
Marine Corps Reserve	91,700	-	-	91,700
Air Force Reserve	1,152,900	-59,200	-	1,093,700
Army National Guard	2,196,300	-45,500	-	2,150,800
Air National Guard	2,340,000	-58,700	-	2,281,300
Rifle Practice, Army	5,000	-	-	5,000
Court of Military Appeal	5,500	-	-	5,500
Foreign Currency, Def	150,000	-	-	150,000
Summer Olympics	2,000	-	-	2,000
Environmental Restoration	1,631,400	-	-	1,631,400
Humanitarian Assistance	15,000	-	-	15,000
Drug/Counter-Drug	1,248,600	-	-	1,248,600
Rocky Mountain Arsenal	13,000	-	-	13,000
Defense Cooperation Act	115,000	-	-115,000	-
CIM Transfer Account	690,348	-	-	690,348
World University Games	3,000	-	-	3,000
Persian Gulf Defense Fud	-	-	-	-
Real Property Maint	500,000	-	-	500,000
Mt Pinatubo Relief	150,000	-	-	150,0000
TOTAL O & M	**92,501,052**	**-6,004,500**	**-115,000**	**86,381,552**

Table 8-8 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1992 Budget Authority in Thousands)

	FY 1992 Column of FY 1993 PB	Proposed DS/DS Transfers * P.L. 102-229	Reverse DCA Assets	FY 1992 Less DS/DS
PROCUREMENT				
Aircraft Proc, Army	1,829,205	-270,800	-	1,558,405
Missile Proc, Army	1,173,262	-21,800	-	1,151,462
W&TCV, Army	500,910	-63,000	-	437,910
Proc of Ammo, Army	1,344,380	-	-	1,344,380
Other Proc, Army	3,103,909	-80,500	-	3,023,409
Aircraft Proc, Navy	6,864,805	-521,000	-	6,343,805
Weapons Proc, Navy	3,975,347	-8,100	-	3,967,247
Shipbuilding Navy	6,787,138	-	-	6,787,138
Other Proc, Navy	6,239,394	-112,700	-	6,126,694
Procurement, MC	1,006,136	-4,300	-	1,001,836
Aircraft Proc, AF	10,714,450	-309,500	-	10,404,950
Missile Proc, AF	4,994,950	-	-	4,994,950
Other Proc, AF	8,622,204	-560,000	-	8,062,204
Procurement, Def Ag	2,172,926	-76,900	-	2,096,026
Natl Gd and Res Eq	828,300	-	-	828,3000
Chemical Agents	374,398	-	-	374,398
TOTAL PROCUREMENT	**60,531,714**	**-2,028,600**	-	**58,503,114**
RDT&E				
Army	6,372,271	-47,800	-	6,324,471
Navy	7,524,850	-6,100	-	7,518,750
Air Force	13,358,634	-24,300	-	13,334,334
Defense Agencies	9,520,642	-28,100	-	9,492,542
Dev T&E, Def	210,225	-	-	210,225
Op T&E, Def	12,836	-	-	12,836
TOTAL RDT&E	**36,999,458**	**-106,300**	-	**36,893,158**

Table 8-8 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1992 Budget Authority in Thousands)

	FY 1992 Column of FY 1993 PB	Proposed DS/DS Transfers * P.L. 102-229	Reverse DCA Assets	FY 1992 Less DS/DS
MILITARY CONSTRUCTION				
Army	832,770	-	-	832,770
Navy	807,186	-	-	807,186
Air Force	905,554	-	-	905,554
Defense Agencies	676,740	-	-	676,740
Army National Guard	214,552	-	-	214,552
Air National Guard	217,260	-	-	217,260
Army Reserve	107,640	-	-	107,640
Naval Reserve	23,900	-	-	23,900
Air Force Reserve	9,700	-	-	9,700
Base Closure I	658,600	-	-	658,600
Base Closure II	262,700	-	-	262,700
NATO Infrastructure	225,000	-	-	225,000
TOTAL MILITARY CONSTRUCTION	**4,941,602**	-	-	**4,941,602**
FAMILY HOUSING				
Army Construction	167,220	-	-	167,220
Army Opns & Debt	1,389,900	-	-	1,389,900
Army Total	*1,557,120*	-	-	*1,557,120*
Navy Construction	198,440	-	-	198,440
Navy Opns & Debt	703,700	-	-	703,700
Navy Total	*902,140*	-	-	*902,140*
Air Force Construction	172,083	-	-	172,083
Air Force Opns & Debt	903,200	-	-	903,200
Air Force Total	*1,075,283*	-	-	*1,075,283*
Def Ag Construction	200	-	-	200
Def Ag Opns & Debt	26,000	-	-	26,000
Defense Agencies Total	*26,200*	-	-	*26,200*
HOA Fund Appn - BA	84,000	-	-	84,000
HOA - Borrowing Authority	5,000	-	-	5,000
Homeowners Assistance Fund	*89,000*	-	-	*89,000*
TOTAL FAMILY HOUSING	**3,649,743**	-	-	**3,649,743**

Table 8-8 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1992 Budget Authority in Thousands)

	FY 1992 Column of FY 1993 PB	Proposed DS/DS Transfers * P.L. 102-229	Reverse DCA Assets	FY 1992 Less DS/DS
REVOLVING AND MANAGEMENT FUNDS				
Pent Res Maint Rev Fund	60,000	-	-	60,000
Def Business Opns Fund	4,264,200	-1,140,000	-	3,124,200
TOTAL R&M FUNDS	**4,324,200**	**-1,140,000**	-	**3,184,200**
TRUST FUNDS				
Army Trust Funds	700	-	-	700
Navy Trust Funds	29,400	-	-	29,400
Air Force General Gift Fund	200	-	-	200
Natl Security Educ Fund	35,000	-	-	35,000
Commissary Collections	21,400	-	-	21,400
TOTAL TRUST FUNDS	**86,700**	-	-	**86,700**
INTERFUND TRANSACTIONS				
Navy Interfund	-28,000	-	-	-28,000
Defense Interfund	-150,000	-	-	-150,000
TOTAL INTERFUNDS	**-178,000**	-	-	**-178,000**
OFFSETTING RECEIPTS				
Army	-260,500	-	-	-260,500
Navy	-205,600	-	-	-205,600
Air Force	-295,000	-	-	-295,000
Defense	-14,500	-	-	-14,500
Rocky Mountain Arsenal	-13,000	-	-	-13,000
Defense Cooperation Act	-4,988,000	-	4,988,000	-
TOTAL OFFSETTING RECEIPTS	**-5,776,600**	-	**4,988,000**	**-788,600**

* Reflects transfers from the Defense Cooperation Account to various Defense appropriations.

Table 8-9

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1992 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Reverse DCA Assets	Revised Outlays Less DS/DS & DCA
Military Personnel	79,289,214	-1,337,330	-	77,951,884
Operation & Maintenance	97,887,209	-11,385,535	-	86,501,674
Procurement	73,951,981	-1,986,508	-	71,965,473
RDT&E	36,144,956	-73,037	-	36,071,919
Military Construction	4,540,604	-12,600	-	4,528,004
Family Housing	3,404,411	-	-	3,404,411
Revolving & Management Funds	5,534,627	-2,322,325	-	3,212,302
Trust Funds	31,400	-	-	31,400
Interfund Transactions	-178,000	-	-	-178,000
Offsetting Receipts	-5,776,600	-	4,988,000	-788,600
Defensewide Contingency	-132,300	-	-	-132,300
DoD Military	**294,697,502**	**-17,117,335**	**4,988,000**	**282,568,167**

Table 8-9 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1992 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Reverse DCA Assets	Revised Outlays Less DS/DS & DCA
MILITARY PERSONNEL				
Army	25,107,585	-994,330	-	24,113,255
Navy	19,605,737	-90,745	-	19,514,992
Marine Corps	6,082,420	-38,249	-	6,044,171
Air Force	18,939,462	122,830	-	18,816,632
Res Pers, Army	2,379,876	-75,200	-	2,304,676
Res Pers, Navy	1,708,997	-	-	1,708,997
Res Pers, Marine Corps	337,648	-	-	337,648
Res Pers, Air Force	706,424	-3,740	-	702,684
Natl Guard Pers, Army	3,290,043	-9,400	-	3,280,643
Natl Guard Pers, Air Force	1,131,022	-2,835	-	1,128,187
TOTAL MILITARY PERSONNEL	**79,289,214**	**-1,337,330**	-	**77,951,884**

Table 8-9 [Continued]
Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA
(FY 1992 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Reverse DCA Assets	Revised Outlays Less DS/DS & DCA
OPERATION AND MAINTENANCE				
Army	24,318,475	-5,702,392	-	18,616,083
Navy	24,007,778	-2,089,342	-	21,918,436
Marine Corps	2,371,716	-515,147	-	1,856,569
Air Force	20,976,377	-2,707,339	-	18,269,038
Defense Agencies	15,819,737	-181,468	-	15,638,269
Inspector General	110,239	-	-	110,239
Army Reserve	1,010,265	-22,484	-	987,781
Navy Reserve	897,450	-22,891	-	874,559
Marine Corps Reserve	81,867	-	-	81,867
Air Force Reserve	1,168,547	-49,610	-	1,118,937
Army National Guard	2,105,367	-36,172	-	2,069,195
Air National Guard	2,379,158	-58,690	-	2,320,468
Rifle Practice, Army	5,836	-	-	5,836
Court of Military Appeals	4,649	-	-	4,649
Foreign Currency	117,150	-	-	117,150
Summer Olympics (FY 1992)	1,600	-	-	1,600
Environmental Restoration	1,272,492	-	-	1,272,492
Humanitarian Assist	17,459	-	-	17,459
Drug Interdiction	429,518	-	-	429,518
Rocky Mountain Arsenal	13,000	-	-	13,000
CIM Transfer Account	539,162	-	-	539,162
World University Games	2,217	-	-	2,217
Real Property Maint	120,000	-	-	120,000
Mount Pinatubo Relief	117,150	-	-	117,150
TOTAL OPERATION & MAINTENANCE	**97,887,209**	**-11,385,535**	**-**	**86,501,674**

Table 8-9 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1992 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Reverse DCA Assets	Revised Outlays Less DS/DS & DCA
PROCUREMENT				
Aircraft Proc, Army	2,123,835	-74,950	-	2,048,885
Missile Proc, Army	2,267,584	-200,696	-	2,066,888
Wpns & Tkd Cbt Veh	2,606,646	-188,260	-	2,418,386
Proc of Ammunition	1,544,750	-64,659	-	1,480,091
Other Proc, Army	3,465,312	-75,039	-	3,390,273
Aircraft Proc, Navy	8,151,284	-118,177	-	8,033,107
Weapons Proc, Navy	5,414,097	-317,010	-	5,097,087
Shipbuilding, Navy	10,275,064	-	-	10,275,064
Other Proc, Navy	5,459,979	-62,444	-	5,397,535
Proc, Marine Corps	1,139,194	-112,527	-	1,026,667
Aircraft Proc, AF	13,674,780	-300,018	-	13,374,762
Missile Proc, AF	6,294,293	-138,180	-	6,156,113
Other Proc, AF	7,449,175	-277,690	-	7,171,485
Proc, Def Ag	2,333,521	-56,858	-	2,276,663
Natl Gd and Res Equip	1,352,063	-	-	1,352,063
Defense Production Act	41,065	-	-	41,065
Coastal Defense	50,948	-	-	50,948
Chemical Agents	308,391	-	-	308,391
TOTAL PROCUREMENT	**73,951,981**	**-1,986,508**	-	**71,965,473**
Research, Development, Test & Evaluation				
Army	5,843,678	-29,210	-	5,814,468
Navy	7,959,343	-3,823	-	7,955,520
Air Force	12,772,958	-25,673	-	12,747,285
Defense Agencies	9,364,380	-14,331	-	9,350,049
Developmental T&E, Def	189,607	-	-	189,607
Operational T&E, Def	14,990	-	-	14,990
TOTAL RDT&E	**36,144,956**	**-73,037**	-	**36,071,919**

Table 8-9 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1992 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Reverse DCA Assets	Revised Outlays Less DS/DS & DCA
MILITARY CONSTRUCTION				
Army	855,236	-12,600	-	842,636
Navy	992,366	-	-	992,366
Air Force	741,943	-	-	741,943
Defense Agencies	476,520	-	-	476,520
Army National Guard	233,564	-	-	233,564
Air National Guard	172,200	-	-	172,200
Army Reserve	87,444	-	-	87,444
Naval Reserve	54,215	-	-	54,215
Air Force Reserve	34,218	-	-	34,218
Base Closure Part I	522,213	-	-	522,213
Base Closure Part II	36,035	-	-	36,035
NATO Infrastructure	334,650	-	-	334,650
TOTAL MILITARY CONSTRUCTION	**4,540,604**	**-12,600**	**-**	**4,528,004**
FAMILY HOUSING				
Army Construction	124,313	-	-	124,313
Army Operation & Debt	1,333,508	-	-	1,333,508
Army Total	*1,457,821*	-	-	*1,457,821*
Navy Construction	175,260	-	-	175,260
Navy Operation & Debt	687,171	-	-	687,171
Navy Total	*862,431*	-	-	*862,431*
Air Force Construction	122,030	-	-	122,030
Air Force Operation & Debt	855,700	-	-	855,700
Air Force Total	*977,730*	-	-	*977,730*
Def Ag Construction	382	-	-	382
Def Ag Operation & Debt	23,102	-	-	23,102
Defense Agencies Total	*23,484*	-	-	*23,484*
HOA Fund - BA	80,880	-	-	80,880
HOA - Borrowing Authority	2,065	-	-	2,065
Homeowners Assistance Fund	*82,945*	-	-	*82,945*
TOTAL FAMILY HOUSING	**3,404,411**	**-**	**-**	**3,404,411**

Table 8-9 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1992 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Reverse DCA Assets	Revised Outlays Less DS/DS & DCA
REVOLVING & MANAGEMENT FUNDS				
Nat Defense Stockpile	3,300	-	-	3,300
Pentagon Reservation Fund	-10,700	-	-	-10,700
Defense Business Opns Fund	5,542,027	-2,322,325	-	3,219,702
TOTAL R&M FUNDS	**5,534,627**	**-2,322,325**	-	**3,212,302**
TRUST FUNDS				
Army Trust Funds	400	-	-	400
Navy Trust Funds	27,600	-	-	27,600
Air Force General Gift Fund	200	-	-	200
Natl Security Ed Fund	2,000	-	-	2,000
Trust Revolving Funds	-500	-	-	-500
Air Force Trust Rev Fund	5,000	-	-	5,000
Surcharge Collections	-3,300	-	-	-3,300
TOTAL TRUST FUNDS	**31,400**	-	-	**31,400**
INTERFUND TRANSACTIONS				
Interfund Trans - Navy	-28,000	-	-	-28,000
Interfund Trans - Def	-150,000	-	-	-150,000
TOTAL INTERFUND TRANSACTIONS	**-178,000**	-	-	**-178,000**
OFFSETTING RECEIPTS				
Army	-260,500	-	-	-260,500
Navy	-205,600	-	-	-205,600
Air Force	-295,000	-	-	-295,000
Defense	-14,500	-	-	-14,500
Rocky Mountain Arsenal	-13,000	-	-	-13,000
Defense Cooperation Act	-4,988,000	-	4,988,000	-
TOTAL OFFSETTING RECEIPTS	**-5,776,600**	-	**4,988,000**	**-788,600**
DEFENSEWIDE CONTINGENCY				
Proposed Legislation	-342,300	-	-	-342,300
General Transfer Authority	210,000	-	-	210,000
TOTAL DEFENSEWIDE CONTINGENCY	**-132,300**	-	-	**-132,300**

Table 8-10

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1993 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Revised Outlays Less DS/DS & DCA
Military Personnel	76,951,582	-55,504	76,896,078
Operation and Maintenance	87,639,277	-2,235,305	85,403,972
Procurement	67,263,419	-2,687,693	64,575,726
RDT&E	37,913,805	-42,130	37,871,675
Military Construction	6,264,346	-6,860	6,257,486
Family Housing	3,651,587	-	3,651,587
Revolving and Management Funds	-604,671	-494,982	-1,099,653
Trust Funds	44,550	-	44,550
Interfund Transactions	-29,000	-	-29,000
Offsetting Receipts	-806,500	-	-806,500
Defensewide Contingency	-2,650	-	-2,650
DoD Military	**278,285,745**	**-5,522,47214**	**272,763,271**

Table 8-10 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1993 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Revised Outlays Less DS/DS & DCA
MILITARY PERSONNEL			
Army	23,398,791	-43,090	23,355,701
Navy	19,715,808	-2,520	19,713,288
Marine Corps	6,092,128	-1,231	6,090,897
Air Force	18,623,770	-3,564	18,620,206
Reserve Pers, Army	2,140,684	-4,240	2,136,444
Reserve Pers, Navy	1,595,549	-	1,595,549
Reserve Pers, Marine Corps	331,707	-	331,707
Reserve Pers, AF	715,156	-168	714,988
Natl Guard Pers, Army	3,160,593	-550	3,160,043
Natl Guard Pers, AF	1,177,396	-141	1,177,255
TOTAL MILITARY PERSONNEL	**76,951,582**	**-55,504**	**76,896,078**

Table 8-10 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1993 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Revised Outlays Less DS/DS & DCA
OPERATION AND MAINTENANCE			
Army	18,483,700	-1,100,194	17,383,506
Navy	21,145,198	-407,459	20,737,739
Marine Corps	1,825,613	-108,184	1,717,429
Air Force	18,473,139	-559,573	17,913,566
Defense Agencies	9,704,702	-21,561	9,683,141
Inspector General	122,812	-	122,812
Army Reserve	975,302	-5,402	969,900
Navy Reserve	838,875	-8,000	830,875
Marine Corps Res	75,328	-	75,328
Air Force Reserve	1,198,114	-7,400	1,190,714
Army National Guard	2,080,560	-7,325	2,073,235
Air National Guard	2,481,885	-10,206	2,471,679
Rifle Practice	3,747	-	3,747
Court of Military Appeals	5,213	-	5,213
Foreign Currency Fluctuations	26,100	-	26,100
Summer Olympics - FY 1992 Funding	300	-	300
Environmental Restoration1	457,634	-	1,457,634
Humanitarian Assistance	14,610	-	14,610
Drug Interdiction	975,254	-	975,254
Rocky Mountain Arsenal	17,000	-	17,000
CIM Initiative Transfer Account	120,121	-	120,121
World University Games	750	-	750
Defense Health Program	7,292,220	-	7,292,220
Real Property Maintenance	295,000	-	295,000
Mount Pinatubo Relief	26,100	-	26,100
TOTAL OPERATION & MAINTENANCE	**87,639,277**	**-2,235,305**	**85,403,972**

Table 8-10 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1993 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Revised Outlays Less DS/DS & DCA
PROCUREMENT			
Aircraft Proc, Army	1,871,847	-146,762	1,725,085
Missile Proc, Army	2,060,323	-334,818	1,725,505
Wpons & Tkd Cbt Vehicles	1,610,206	-37,145	1,573,061
Proc of Ammunition, Army	1,465,055	-254,708	1,210,347
Other Proc, Army	3,039,330	-81,578	2,957,752
Aircraft Proc, Navy	7,575,746	-215,235	7,360,511
Weapons Proc, Navy	5,106,877	-371,416	4,735,461
Shipbuilding , Navy	9,355,207	-	9,355,207
Other Proc, Navy	4,833,992	-61,578	4,772,414
Proc, Marine Corps	1,017,333	-122,218	895,115
Aircraft Proc, AF	11,451,345	-478,980	10,972,365
Missile Proc, AF	5,741,554	-196,293	5,545,261
Other Procurement, AF	8,133,926	-341,087	7,792,839
Proc, Defense Ag	2,274,735	-45,875	2,228,860
Natl Gd and Res Equip	1,253,454	-	1,253,454
Def Production Act Purch	47,551	-	47,551
Coastal Defense	19,589	-	19,589
Chemical Agents	405,349	-	405,349
TOTAL PROCUREMENT	**67,263,419**	**-2,687,693**	**64,575,726**
RESEARCH, DEVELOPMENT, TEST AND EVALUATION			
Army	5,675,241	-16,914	5,658,327
Navy	8,164,863	-2,226	8,162,637
Air Force	14,063,106	-11,918	14,051,188
Defense Agencies	9,793,785	-11,071	9,782,714
Developmental T&E, Def	204,288	-	204,288
Operational T&E, Def	12,522	-	12,522
TOTAL RDT&E	**37,913,805**	**-42,130**	**37,871,675**

Table 8-10 [Continued]
Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA
(FY 1993 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Revised Outlays Less DS/DS & DCA
MILITARY CONSTRUCTION			
Army	947,393	-6,860	940,533
Navy	1,174,178	-	1,174,178
Air Force	1,324,952	-	1,324,952
Defense Agencies	742,477	-	742,477
Army National Guard	309,776	-	309,776
Air National Guard	310,623	-	310,623
Army Reserve	116,104	-	116,104
Naval Reserve	70,248	-	70,248
Air Force Reserve	43,548	-	43,548
Base Realignment Part I	624,756	-	624,756
Base Realignment Part II	304,557	-	304,557
NATO Infrastructure	295,734	-	295,734
TOTAL MILITARY CONSTRUCTION	**6,264,346**	**-6,860**	**6,257,486**
FAMILY HOUSING			
Army Construction	146,199	-	146,199
Army Operations & Debt	1,360,891	-	1,360,891
Army Total	*1,507,090*	-	*1,507,090*
Navy Construction	189,761	-	189,761
Navy Operations & Debt	681,440	-	681,440
Navy Total	*871,201*	-	*871,201*
Air Force Construction	190,186	-	190,186
Air Force Operations & Debt	924,462	-	924,462
Air Force Total	*1,114,648*	-	*1,114,648*
Def Ag Construction	485	-	485
Def Ag Operations & Debt	25,103	-	25,103
Defense Agencies Total	*25,588*	-	*25,588*
HAO Appn - BA	128,834	-	128,834
HAO Fund - Borrowing Authority	4,226	-	4,226
Homeowners Assistance Fund	*133,060*	-	*133,060*
TOTAL FAMILY HOUSING	**3,651,587**	-	**3,651,587**

Table 8-10 [Continued]

Proposed Desert Shield/Desert Storm Transfers from the Defense Cooperation Account -DCA

(FY 1993 Outlays in Thousands)

	Total Outlays	DS/DS Outlays	Revised Outlays Less DS/DS & DCA
REVOLVING & MANAGEMENT FUNDS			
Nat Def Stockpile Fund	-209,700	-	-209,700
Pentagon Reservation Fund	34,804	-	34,804
Defense Business Opns Fund	-586,677	-494,982	-1,081,659
National Defense Sealift Fund	156,902	-	156,902
TOTAL R&M FUNDS	**-604,671**	**-494,982**	**-1,099,653**
TRUST FUNDS			
Army Trust Fund	400	-	400
Trust Fund	28,100	-	28,100
Air Force General Gift Fund	200	-	200
Natl Security Ed Trust Fund	14,650	-	14,650
Navy Trust Revolving Fund	-500	-	-500
Air Force Trust Revolving Fund	5,000	-	5,000
Surcharge Collections	-3,300	-	-3,300
TOTAL TRUST FUNDS	**44,550**	-	**44,550**
INTERFUND TRANSACTIONS			
Interfund Transactions - Navy	-29,000	-	-29,000
TOTAL INTERFUND TRANSACTIONS	**-29,000**	-	**-29,000**
OFFSETTING RECEIPTS			
Army	-263,000	-	-263,000
Navy	-209,000	-	-209,000
Air Force	-303,000	-	-303,000
Defense	-14,500	-	-14,500
Rocky Mountain Arsenal	-17,000	-	-17,000
TOTAL OFFSETTING RECEIPTS	**-806,500**	-	**-806,500**
DEFENSEWIDE CONTINGENCY			
Davis-Bacon Savings	-73,027	-	-73,027
General Transfer Authority	165,000	-	165,000
Awards of Attorneys Fees	-523	-	-523
Other Proposed Legislation	-94,100	-	-94,100
TOTAL DEFENSEWIDE CONTINGENCY	**-2,650**	-	**-2,650**