



Joint Knowledge Online (JKO)

Stakeholders Meeting

Worldwide Joint Training and Scheduling Conference

Suffolk, VA

20 August 2013



Purpose

Gain JKO Stakeholders' consensus on FY14 JKO program resource allocation execution strategy focused on improving individual joint training readiness & better integration with collective training; begin collaboration on FY15 web-based training priorities; and begin resolution seeking of agreed upon online individual training issues.

Discussion

The working group will receive JKO products and services updates; discuss FY13 & FY14 program resource allocation execution; discuss issues associated with JKO web-based training for joint individuals; and initiate collaboration on FY15 web-based training priorities.

End-state

Achieve Stakeholders' consensus on JKO FY14 resource allocation execution for web-based training in support of joint force readiness.

Community of Interest

OSD (P&R), Joint Staff J7, Combatant Commands, Services, Combat Support Agencies, National Defense University, National Guard Bureau & JADL Initiative.

Agenda



Time	Topic/Subject	Briefer
1330 - 1335	Opening Remarks	Mr. Camacho
1335 - 1405	JKO Support to Collective & Individual Training	Mr. Barnum
1405 - 1445	Proposed VDJ7 JKO Business Rules/JKO LCMS	Mr. Camacho
1445 - 1500	Break	
1500 - 1530	T2 Governance	Mr. Camacho
1530 - 1615	FY14 Priorities & Resource Allocations	Mr. Camacho
1615 - 1645	Wrap up	Mr. Camacho

Rules of Engagement



- **Plenary discussions open to all - budget discussions government only**
- **Consensus defined**
 - Stakeholder voices heard...part of the process
 - Recommendations and critical non-concurs forwarded up JS governance chain
- **No filibusters, ad hominem comments**
- **Attack concepts not people**
- **For the benefit of all – speakers please introduce yourself with name, organization and position**



JKO Support to Collective and Individual Training

Mr. Mike Barnum

Agenda



- **Collective Training/Exercise Support**
- **Staff Training Support**
- **Individual Training Support**
- **JKO Systems/Services Update**



**Proposed VDJ7 JKO Business Rules
&
JKO LCMS**

Mr. Joe Camacho



Proposed JKO Program Re-work

Background



JKO has proven to be successful in meeting the original OSD guidance and intent. Using stakeholder vetted and well documented leadership approved processes, JKO determined requirements, priorities and developed training products for FY08-12. However, DJ7 guidance, intent, organization and resource constraints call for a review and potential adjustment of JKO focus, priorities and process to determine and approve requirements.

Revise JKO Business Rules



Develop new business rules to reflect more restrictive courseware requirements concerning interactivity and currency for posting on JKO

Require Stakeholders to meet new criteria prior to posting new courseware, or updating existing courseware currently hosted on JKO

Develop methodology to ensure updating and review of JKO courses by assigned OPR's

Use CE2T2 structure to coordinate DJ7 guidance and intent with OSD

Use JKO annual WJTSC meeting to inform JKO Stakeholder's of OSD / DJ7 guidance and intent

Revise JKO Vision and Mission Statements



Revise JKO vision and mission statements to reflect DJ7 GO/FO leadership adjusted focus and intent

Use CE2T2 programmatic structure to coordinate with OSD on implementation DJ7 guidance and intent for revised JKO vision and mission statements

Use JKO annual WJTSC meeting to inform JKO Stakeholder's of OSD / DJ7 guidance and intent for revised JKO vision and mission statements

Ensure JKO Training Product “Relevancy & Currency”



Align JKO focus for development of courseware directly with DJ7 GO/FO guidance and intent for relevancy to the development of the Joint Force

Courseware currency will be proactively driven via two year JSAP methodology, to include GO/FO sign off of all JSAPs

Use CE2T2 structure to coordinate DJ7 guidance and intent with OSD for JSAP implementation

Use JKO annual WWJTSC meeting to inform JKO Stakeholder's of OSD / DJ7 guidance and intent for JSAP implementation

Revise JKO Target Audience and Scope of Training Content

Develop methodology for DJ7 GO/FO leadership to provide specific guidance and approval on scope of JKO training courses related to providing training to:

DoD

Multinational

Interagency

Intergovernmental

Or:

CCMD/Service "joint matters" as doctrinally defined

Use CE2T2 structure to coordinate DJ7 guidance and intent with OSD for JKO target audience and scope of content

Use JKO annual WJTSC meeting to inform JKO Stakeholder's of OSD / DJ7 guidance and intent for revised JKO target audience and scope



Break



T2 Governance

Mr. Joe Camacho

Revised JKO Governance Structure



Develop a “top down” DJ7 Joint Force Development requirements driven model, vice the previous stakeholders driven, “bottom up” model

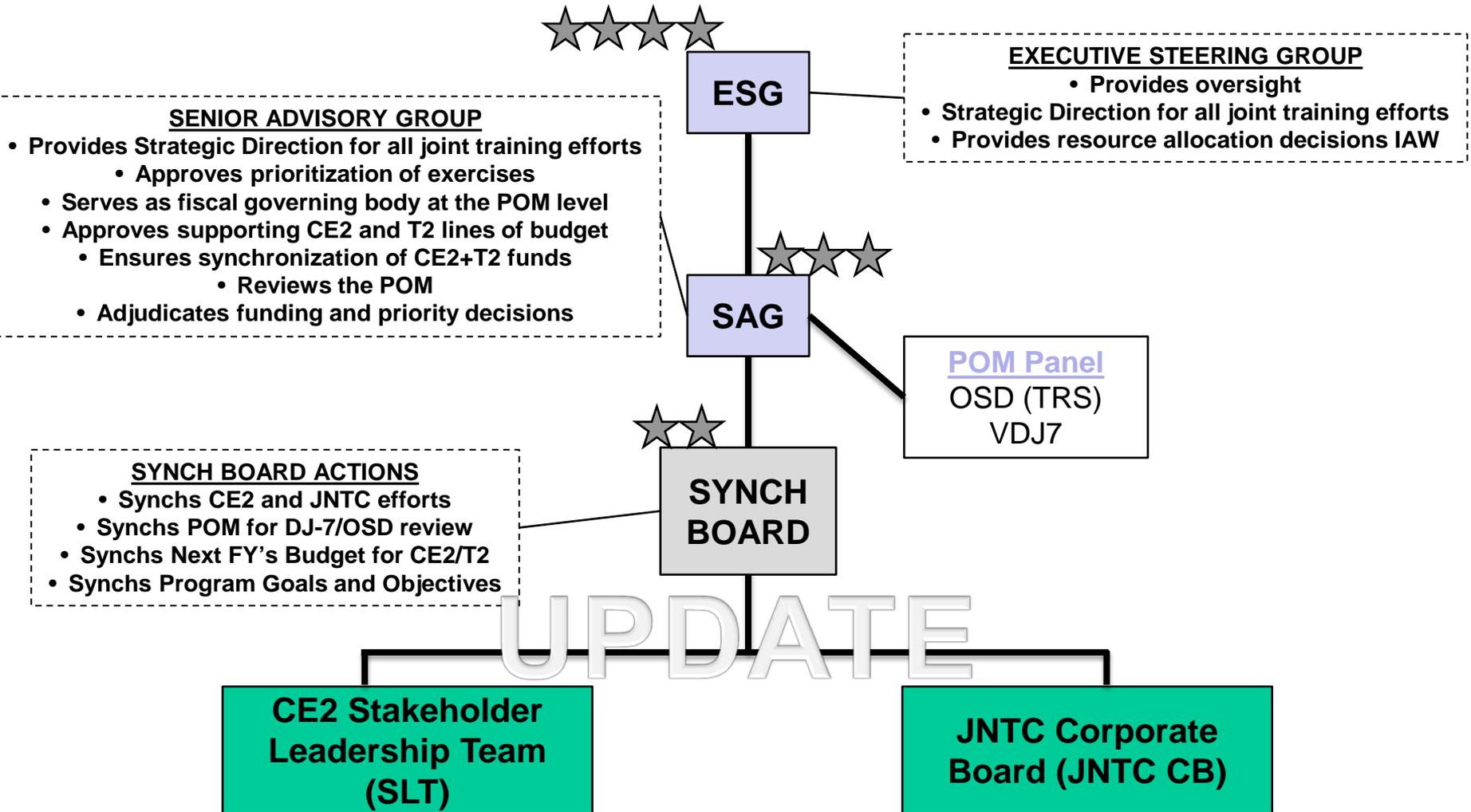
Design PGO and PEP to reflect granular detail down to development and maintenance of specific JKO courses, to include interactivity level

Develop methodology for DJ7 GO/FO leadership to provide specific guidance and intent for focus of JKO products and target audience

Use CE2T2 structure to coordinate DJ7 guidance and intent with OSD

Use JKO annual WJTSC meeting to inform JKO Stakeholder’s of OSD / DJ7 guidance and intent

CE2T2 Governance



FY14 CE2T2 PEP POAM



CE2T2 Requirement: Submit CE2T2 PEP to OSD in August.

Late May: CE2, JNTC, JKO, and JID submit draft PEPs to CE2T2 PM

June: AO-level coord

July: Planner-level coord

Early Aug: GO/FO chop

Late Aug: DJ7 submits to DASD, Readiness

Note: Specific Dates TBD based on PG&O's guidance.

UPDATE



FY 14 Priorities and Resource Allocation

Mr. Joe Camacho

JKO FY13 O&M Resource Allocation

Requirement	Plan	Actual	Requirement	Plan	Actual
JKO Portal Maintenance & Enhancements (NIPR, SIPR, & IP)	\$.425M (6.7%)	\$.425M (6.7%)	Travel	\$.12M (1.9%)	\$.12M (1.9%)
JKO Joint Content Mgmt Architecture Components Maintenance & Enhancements	\$.945M (14.9%)	\$.945M (14.9%)	Surge/Reserve	0	0
Joint Content Development & Maintenance	\$2.848M (44.9%)	\$2.848M (44.9%)	Advanced Content Development (Technologies)	\$.57M (9%)	\$.57M (9%)
Assessments	\$.37M (5.8%)	\$.37M (5.8%)			
JKO Management Staff	\$1.07M (16.9%)	\$1.07M (16.9%)	TOTAL	\$6.348M (100%)	\$6.348M (100%)

PLANNED FY13 BUDGET = \$6.348M

ACTUAL FY13 BUDGET RECEIVED = \$6.348 (budget cuts + exercise cancellation + OCO/UFR receipt)

JKO FY13 RDT&E Resource Allocation

Requirement	Plan	Actual
Small Group Scenario Trainer (SGST) Enhancements & Collective Training Support Scenarios	\$1M (21%)	0
JKO Mobile Initiatives	\$3.056M (66.1%)	\$1.056M (63.8%)
JKO Advanced Technologies Initiatives (Virtual World Prototype)	\$.6M (12.9%)	\$.6M (36.2%)
TOTAL	\$4.656M (100%)	\$1.656M (100%)

PLANNED FY13 BUDGET = \$4.656M

ACTUAL FY13 BUDGET RECEIVED = \$1.656M (OSD [P&R] “cut”)

Approved JKO FY14 Joint Training Focus Areas



- **Sustain JKO infrastructure and current content.**
 - Includes JKO NIPRnet, SIPRnet & Internet Public Portals; JKO Learning Content Management System; JKO Communities of Interest; JKO Help Desk; and JKO courseware.
- **Develop and enhance required training, collective exercise training support, Observer Trainer Training Program support and Joint Staff Officer fundamental training.**
 - Includes JKO Blended Learning Training Package (BLTP) support and JKO enabled exercises; DoD distributed learning training requirements, Joint Staff and Combatant Command required training courses with required reporting; emerging JSO training courses; and Joint Force Command Curriculum.

Approved JKO FY14 Joint Training Focus Areas



- **Research, develop and deploy web-based immersive advanced technologies in support of operational requirements.**
 - Includes Virtual Cultural Awareness Trainer (VCAT) based gaming initiative (with language enhancement); Small Group Scenario Trainer (SGST) supporting Combatant Commander small group training requirements; JKO Mobile training platforms and courseware; and OSD sponsored 'Virtual World' prototype training capability.
- **Support Out of Cycle Requests (OOCR) for JKO training products as approved and directed.**
 - Includes JKO courseware, mobile courses, VCATs, and SGSTs in response to 2 Star sponsored out of cycle requests to meet Combatant Command and other agencies emerging training requirements.

JKO FY14 O&M Resource Allocation

Requirement	Plan	Actual	Requirement	Plan	Actual
JKO Portal Maintenance & Enhancements (NIPR, SIPR, & IP)	\$.375M (6.2%)		Travel	\$.1M (1.6%)	
JKO Joint Content Mgmt Architecture Components Maintenance & Enhancements	\$.94M (15.6%)		Surge/Reserve	0	
Joint Content Development & Maintenance	\$2.7M (44.8%)		Advanced Content Development (Technologies)	\$.535M (8.9%)	
Assessments	\$.37M (6.1%)		TOTAL	\$6.036M (100%)	
JKO Management Staff	\$1.015M (16.8%)				

PLANNED FY14 BUDGET = \$6.036M
ACTUAL FY14 BUDGET RECEIVED =

JKO FY14 RDT&E Resource Allocation

Requirement	Plan	Actual
JKO Advanced Technologies Initiatives (Virtual Worlds Prototype)	\$.1M (10%)	
JKO Mobile Initiatives	\$.9M (90%)	
TOTAL	\$1M (100%)	

PLANNED FY14 BUDGET = \$1M
ACTUAL FY14 BUDGET RECEIVED =



Wrap Up



JKO HOOAH!