



# **EXERCISE ENGAGEMENT Working Group**

**WJTSC 12-2  
18 September 2012  
Colorado Springs, CO**

*LTC Bubba Lewis  
Joint Staff / J-7*

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# Roll Call



- USAFRICOM
  - USCENTCOM
  - USEUCOM
  - USNORTHCOM
  - USPACOM
  - USSOCOM
  - USSOUTHCOM
  - USSTRATCOM
  - USTRANSCOM
  
  - JOINT STAFF J-7 SP
  - JOINT STAFF J-7 JCW
- ARMY
  - NAVY
  - MARINE CORPS
  - AIR FORCE



# Agenda



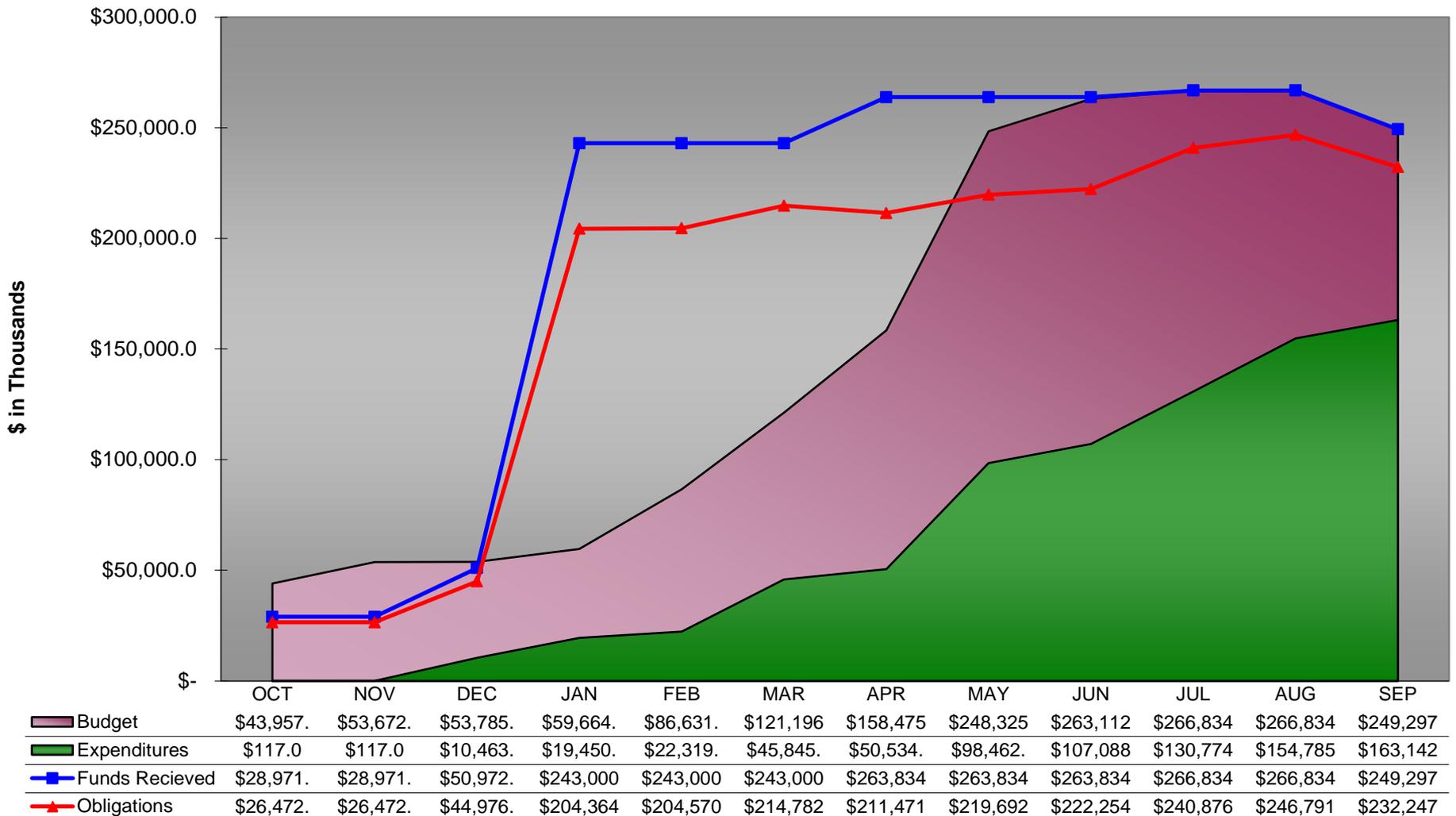
- Opening Remarks
- Program Execution Review
  - FY12 Review and Lessons Learned
  - FY13-14 Issues, Budgets, POM
  - JETP Funding Issues
- 2013 Integration and Exercise Working Group
- CYBERCOM Support to CCMD Exercises
- Exercise Review by Combatant Commands
  - FY13-14 Exercise Requirements
  - Support required from the Services
  - FY13 1QTR Requirements (CTP, PH, IT)
  - Validated exercises within budget constraints & schedule
- Service SIF Discussion
  - Army
  - Navy
  - Marine Corps
  - Air Force
- POM15-19 Discussion



# FY12 JETP Execution



## JETP FY11 Budget Review as of 14 Sept 12



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# FY12 Budget Review



COMMAND	BUDGET	EXECUTION	RATE
AFRICOM	\$ 35,461,000	\$ 32,065,985	90%
CENTCOM	\$ 55,969,000	\$ 45,340,087	81%
EUCOM	\$ 31,137,000	\$ 10,763,644	35%
JCW	\$ 1,303,000	\$ 1,028,685	79%
NORTHCOM	\$ 7,883,000	\$ 6,806,362	86%
PACOM	\$ 59,647,000	\$ 43,211,444	72%
SOCOM	\$ 1,381,000	\$ 2,019,028	146%
SOUTHCOM	\$ 20,186,000	\$ 14,343,466	71%
STRATCOM	\$ 3,308,000	\$ 1,788,810	54%
TRANSCOM	\$ 20,987,000	\$ 14,117,561	67%
Grand Total	\$ 237,262,000	\$ 171,485,072	72%

- Includes Aug bills, but not Sept
- Reflects CTP distributed (based on requests)
- Only reflects bills received (don't know what is still "out there")

**NOTE: Budget figures have been decreased by the amount of funds the CCMDs have returned over the fiscal year.**



# FY 12 Review



- Overall a good year for JETP obligations and spending
- CTP obligation rates have been higher than in past years
  - Method of distributing CTP is working
  - Any objections to continuing FY12 CTP distribution in FY13?
- Continue to have issues with getting decent reporting from Powertrack
  - Have only been receiving partial reporting from Powertrack
  - JS J-7 continues to work to get access to Powertrack and get spending by TAC code
- Any unused FY12 CTP/PH/IT/SCCP funds need to be sent back to JS/J-7 ASAP
- Services did not get quarterly CTP estimates from CCMDs as planned



# FY13-17 Target Budget



- **FY13 budget not yet approved**
  - OSD taxes still unknown
- **FY13 planning factors**
  - BRIGHT STAR off year / TALISMAN SABER on year
  - Strategic priorities re-alignment

CCMD	FY13 Target	FY14 Target	FY15 Target	FY16 Target	FY17 Target
AFRICOM	\$ 34.298	\$ 30.827	\$ 31.276	\$ 30.407	\$ 31.781
CENTCOM	\$ 40.930	\$ 53.606	\$ 39.395	\$ 52.333	\$ 39.715
EUCOM	\$ 39.898	\$ 36.072	\$ 36.383	\$ 35.579	\$ 37.544
JCW	\$ 3.480	\$ 3.943	\$ 4.300	\$ 3.695	\$ 4.125
NORTHCOM	\$ 11.740	\$ 10.428	\$ 10.706	\$ 10.286	\$ 11.048
PACOM	\$ 63.466	\$ 50.697	\$ 61.522	\$ 49.722	\$ 61.885
SOCOM	\$ 2.851	\$ 3.061	\$ 3.137	\$ 3.024	\$ 3.083
SOUTHCOM	\$ 30.090	\$ 26.776	\$ 26.115	\$ 26.423	\$ 27.688
STRATCOM	\$ 4.914	\$ 5.356	\$ 5.481	\$ 5.296	\$ 5.625
TRANSCOM	\$ 28.511	\$ 26.464	\$ 25.999	\$ 26.103	\$ 26.350



# FY 13 TAC List



TAC	EXERCISE	TAC	EXERCISE	TAC	EXERCISE	TAC	EXERCISE
	<b>CJCS</b>		<b>AFRICOM</b>		<b>USCENTCOM</b>		<b>USSOUTHCOM</b>
<b>ER</b>	ELIGIBLE RECEIVER 13	<b>FE</b>	AFRICA ENDEAVOR 13	<b>BS</b>	BRIGHT STAR 13	<b>HE</b>	BEYOND HORIZ-EL SALVADOR 13
	<b>JS J7/JCW</b>	<b>AN</b>	AFRICAN LION 13	<b>EG</b>	EAGER LIGHT 13	<b>PA</b>	BEYOND HORIZ-PANAMA 13
<b>UE</b>	UNIFIED ENDEAVOR 13-1	<b>CA</b>	CENTRAL ACCORD 13	<b>JU</b>	EAGER LION 13	<b>FS</b>	<b>FUSED RESPONSE 13</b>
<b>UN</b>	UNIFIED ENDEAVOR 13-2	<b>CE</b>	CUTLASS EXPRESS 13	<b>ET</b>	EAGER TIGER 13	<b>HU</b>	FUERZAS ALIADAS-HUMANIT 13
		<b>ES</b>	EASTERN ACCORD 13	<b>RE</b>	EAGLE RESOLVE 13	<b>FC</b>	FUERZAS COMMANDO 13
		<b>GD</b>	EPIC GUARDIAN 13	<b>EV</b>	EARLY VICTOR 13	<b>AV</b>	INTEGRATED ADVANCE 13
		<b>FL</b>	FLINTLOCK 13	<b>EL</b>	EARNEST LEADER 13	<b>BZ</b>	NEW HORIZONS-BELIZE 13
	<b>USEUCOM</b>	<b>JR</b>	JUDICIOUS RESPONSE 13 (1&2)	<b>EA</b>	EASTERN ACTION 13	<b>PX</b>	PANAMAX 13
<b>AG</b>	AGILE SPIRIT 13	<b>MJ</b>	MAJESTIC EAGLE 13	<b>EC</b>	EASTERN CASTLE 13	<b>PK</b>	PKO AMERICAS 13
<b>KD</b>	ANAKONDA SABER 13	<b>NP</b>	NOBLE PIPER 13	<b>EE</b>	EASTERN EAGLE 13	<b>TW</b>	TRADEWINDS 13
<b>RW</b>	ARROW 13	<b>NA</b>	NORTHERN ACCORD 13	<b>EN</b>	EASTERN FALCON 13	<b>UA</b>	UNITAS ATLANTIC 13
<b>AL</b>	ATLAS VISION 13	<b>BG</b>	OBANGAME EXPRESS 13	<b>RV</b>	EASTERN VALOR 13	<b>UP</b>	UNITAS PACIFIC 13
<b>AS</b>	AUSTERE CHALLENGE 12	<b>PE</b>	PHOENIX EXPRESS 13	<b>EP</b>	EASTERN VIPER 13		
<b>BT</b>	BALTOPS 13	<b>SZ</b>	SAHARAN EXPRESS 13	<b>EF</b>	ELLIPSE SERIES 13		
<b>CM</b>	COMBINED ENDEAVOR 13	<b>SW</b>	SILENT WARRIOR 13	<b>FM</b>	FALCON NEST 13		
<b>FX</b>	FLEXIBLE LEADER 13	<b>SD</b>	SOUTHERN ACCORD 13	<b>FT</b>	FALCON TALON 13		<b>USNORTHCOM / NORAD</b>
<b>MR</b>	IMMEDIATE RESPONSE 13	<b>WA</b>	WESTERN ACCORD 13	<b>NC</b>	INFERNO CREEK 13	<b>AW</b>	AMALGAM ARROW 13
<b>JA</b>	JACKAL STONE 13			<b>NY</b>	INHERENT FURY 13	<b>DT</b>	AMALGAM DART 13
<b>JP</b>	JPOA (JT PROJ OPTIC ALLIANCE) 13			<b>SV</b>	INSPIRED VENTURE 13	<b>AM</b>	AMALGAM MAKO 13
<b>JS</b>	JUNIPER STALLION 13			<b>LK</b>	INITIAL LINK 13	<b>AY</b>	ARDENT SENTRY 13
<b>MA</b>	MARINER 13			<b>TV</b>	INTERNAL ADVANCE 13	<b>VB</b>	<b>VIBRANT RESPONSE 13</b>
<b>NS</b>	NOBLE SHIRLEY 13- 2		<b>USPACOM</b>	<b>TL</b>	INTERNAL LOOK 13	<b>VC</b>	<b>VIGILANT GUARD-COLORADO 13</b>
<b>NH</b>	NOBLE SHIRLEY 13-1	<b>BL</b>	BALIKATAN 13	<b>RF</b>	IRON FALCON 13	<b>VD</b>	<b>VIGILANT GUARD-FLORIDA 13</b>
<b>CH</b>	NORTHERN CHALLENGE 13	<b>CG</b>	COBRA GOLD 13	<b>RC</b>	REGIONAL COOPERATION 13	<b>VM</b>	<b>VIGILANT GUARD-MISSOURI 13</b>
<b>RT</b>	RAPID TRIDENT 13	<b>CS</b>	COMMANDO SLING 13-(1-3)	<b>SP</b>	STEPPE EAGLE 13	<b>VR</b>	<b>VIGILANT GUARD-ARKANSAS 13</b>
<b>SG</b>	SABER GUARDIAN 13	<b>SC</b>	<b>Tempest Wind 13</b>			<b>VG</b>	VIGILANT SHIELD 13
<b>SJ</b>	SABER JUNCTION 13	<b>FB</b>	FREEDOM BANNER 12		<b>USSOCOM</b>	<b>VT</b>	VITAL ARCHER 13
<b>SS</b>	SABER STRIKE 13	<b>JN</b>	JOINT EXERCISE INDIA 13	<b>AX</b>	<b>ABLE WARRIOR 13</b>		
<b>SB</b>	SEA BREEZE 13	<b>JX</b>	JOINT INDONESIA EXERCISE 13	<b>EW</b>	EMERALD WARRIOR 13		
<b>SR</b>	SHARED HORIZONS 13	<b>KS</b>	KEEN SWORD 13	<b>RA</b>	MARSOC RAVEN 13		
<b>RZ</b>	SHARED RESILIENCE 13	<b>KR</b>	KEY RESOLVE/FOAL EAGLE 13				
<b>SN</b>	STEADFAST INDICATOR 13	<b>NE</b>	NORTHERN EDGE 13		<b>USSTRATCOM</b>		
<b>ST</b>	STEADFAST NOON 13	<b>TS</b>	TALISMAN SABER 13	<b>CY</b>	CYBERFLAG 13		
<b>TR</b>	TROJAN FOOTPRINT 13 1-4	<b>TE</b>	TEMPEST EXPRESS 13	<b>GL</b>	GLOBAL LIGHTNING 13		
		<b>TY</b>	TERMINAL FURY 13	<b>GT</b>	GLOBAL THUNDER 13		<b>JEP Exercise TAC Codes</b>
		<b>UF</b>	ULCHI-FREEDOM GUARDIAN 13			<b>1st Y=</b>	JEP Exercise
					<b>USTRANSCOM</b>	<b>2nd =</b>	Second Character-denotes service
				<b>JL</b>	JLOTS 13	<b>A</b>	Army
				<b>TB</b>	TURBO ACTIVATION 13	<b>F</b>	Air Force
				<b>TC</b>	TURBO CHALLENGE 13	<b>M</b>	Marine Corps
				<b>TT</b>	TURBO DISTRIBUTION 13	<b>N</b>	Navy
				<b>UD</b>	<b>ULTIMATE CADUCEUS 13</b>	<b>rd&amp;4th</b>	See chart
	<b>Changes/additions</b>						
	<b>Deletions</b>						

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# Adding New Exercises



- One new exercise added as CE2 JEP Events
  - AMALGAM MAKO (NORTHCOM)
- Exercise process defined in CJCSI 3500.01G, *Joint Training Policy and Guidance for the Armed Forces of the United States*, 15 March 2012
  - CCMD coordinates with its components and TRANSCOM during fall conferences
  - CCMD nominates exercise at the Jan De-confliction conference
  - JS/J-7 reviews for consistency with directives and staffs with Service HQs and financial organizations—writes an assessment
  - New exercise announced at Spring WJTSC
  - Exercise list finalized during the summer for start of next FY



# Exercise Issues



- FY13 funding on 1 Oct 12
  - *If budget is passed and waiting for funds:* I can only send out MIPRs (airlift, sealift, SDDC) subject to availability of funds
  - *If under a CRA:* I can send MIPRs and FADs up to JETP's authorized funding level for the month
  - *If no CRA and no budget:* everything stops
- Funding Options
  - Units cash flow CTP, PH, IT, SCCP and JETP will reimburse



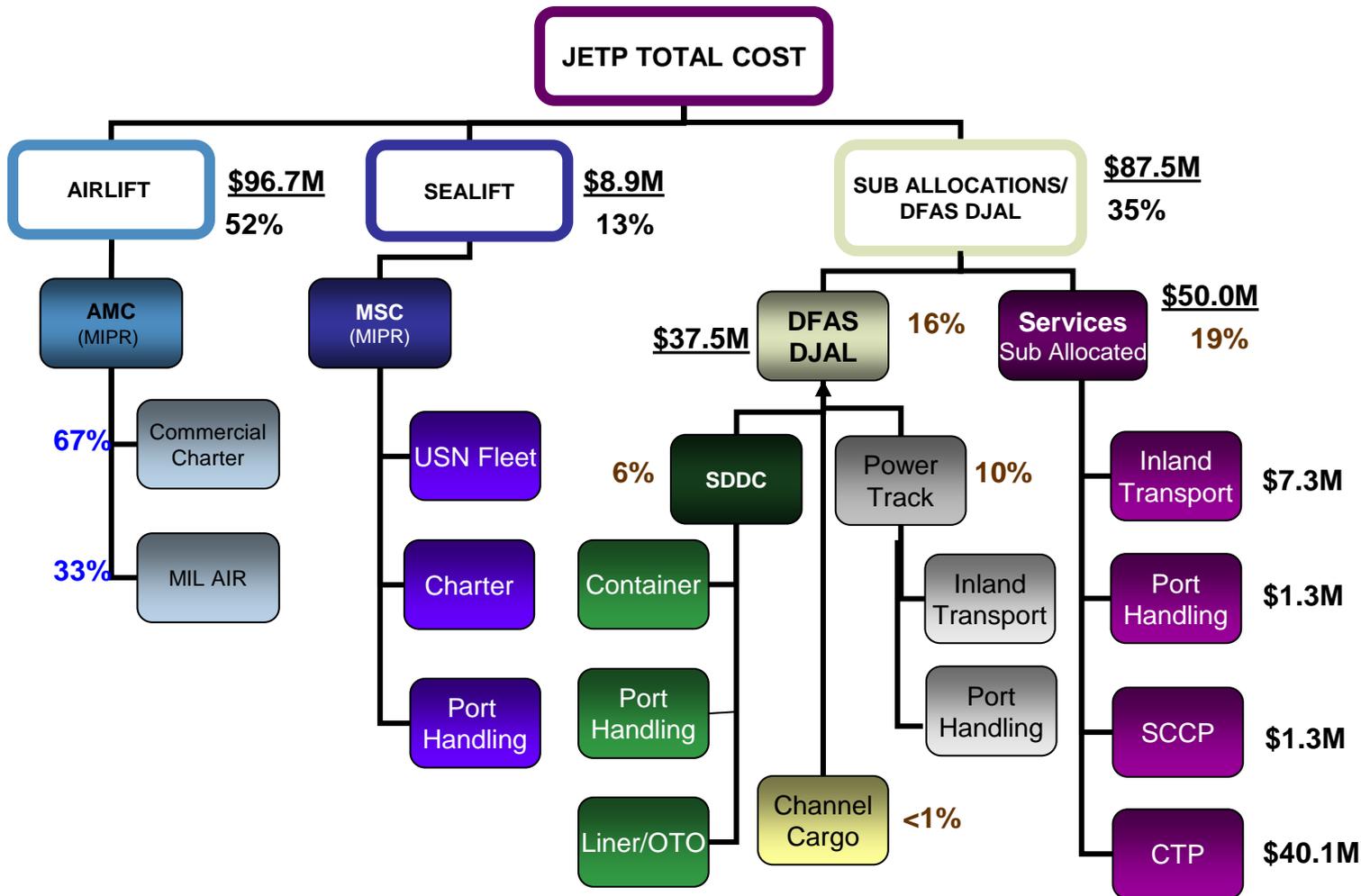
# CTP Reporting



- CCMDs submit CTP breakdown by Service & exercise to JS/J-7
  - Annually; updated quarterly
- JS/J-7 issues FAD to Service HQ and CCMD HQ
  - Quarterly and as needed
- Service HQs and CCMDs report month obligations and expenditures by exercise by service to JS/J-7 by 7<sup>th</sup> of month
- JS/J-7 consolidates and updates overall budget expenditures
- JS/J-7 publishes quarterly reviews at the PAT



# JETP Cost Components



Notes:  
 Percentages are based on historic JETP spending  
 Data as of 14 September 2012

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# Integration & Exercise Workshop (IEW)



- **What:** Annual forum for DoD entities to meet with each other and our civilian interagency (IA) partners in the NCR to align training and exercise (T&E) needs with DoD FY13/14 exercises
- **When/Where:** 28-31 Jan 13 at George Mason University Arlington Campus
- Partnering with the Peacekeeping and Stability Operations Institute (PKSOI) Stability Operations Training and Education Workshop (SOTEW)
- Also sponsored by ODASD(R/TRS)
- Will incorporate several Work Groups formerly held during the Worldwide Joint Training and Scheduling Conference (WJTSC), including:
  - Interagency Working Group
  - JCW Scheduling and De-confliction Working Group
  - J31 JFC/JFP JTIMS Sourcing Working Group
- **JS J7 JETD POCs:** Mr. Mike Dawson (Michael.w.dawson32.civ@mail.mil) and Mr. Gary Quay (gary.m.quay.ctr@mail.mil)

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# CYBERCOM Support to CCMD Exercises

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