

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Missile Defense Agency **DATE:** February 2012

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0901585C: <i>Pentagon Reservation</i>
--	--

COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	20.378	-	-	-	-	-	-	-	-	0.000	20.378
MD42: <i>Pentagon Reservation Maintenance Reserve Fund (PRMRF)</i>	20.378	-	-	-	-	-	-	-	-	0.000	20.378

Note

NA

A. Mission Description and Budget Item Justification

This Department of Defense directed Program Element started in FY 2001 to separately identify costs for the Pentagon Reservation Maintenance Reserve Fund (PRMRF). The PRMRF finances the following: real property operation and maintenance costs of the Pentagon and Federal Office Building Two, Pentagon reservation security, and associated parking areas.

B. Program Change Summary (\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	20.482	-	-	-	-
Current President's Budget	20.378	-	-	-	-
Total Adjustments	-0.104	-	-	-	-
• Congressional General Reductions	-0.104	-	-	-	-
• Congressional Directed Reductions	-	-	-	-	-
• Congressional Rescissions	-	-	-	-	-
• Congressional Adds	-	-	-	-	-
• Congressional Directed Transfers	-	-	-	-	-
• Reprogrammings	-	-	-	-	-
• SBIR/STTR Transfer	-	-	-	-	-
• Other Adjustment	-	-	-	-	-

Change Summary Explanation

The FY 2011 decrease of \$.104M reflects a congressional general reduction (Department of Defense and Full Year Continuing Appropriation Act, FY 2011 (Public Law 112-10)). FY 2011 completes the last fiscal year for the Pentagon Reservation Maintenance Reserve Fund (PRMRF) due to Base Realignment and Closure from Federal Office Building #2 to a consolidated campus located on Fort Belvoir, Virginia.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Missile Defense Agency **DATE:** February 2012

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0901585C: <i>Pentagon Reservation</i>	PROJECT MD42: <i>Pentagon Reservation Maintenance Reserve Fund (PRMRF)</i>
--	--	--

COST (\$ in Millions)	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		Cost To Complete	Total Cost
					Base	OCO	Total									
MD42: <i>Pentagon Reservation Maintenance Reserve Fund (PRMRF)</i>	20.378	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000	20.378
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Note

N/A

A. Mission Description and Budget Item Justification

This DoD directed Program Element started in FY 2011 to separately identify costs for the Pentagon Reservation Maintenance Reserve Fund (PRMRF). The PRMRF funds the Pentagon Reservation Security/Force Protection. It also funds the activities of Washington Headquarters Services in providing space and a full range of building services for DoD Components, including the Military Departments and other activities housed within the Pentagon Reservation. In addition, PRMRF funds in part, real property operation and maintenance costs of the Pentagon and Federal Office Building Two (FOB-2), and associated parking areas.

Funding for this program element ends in FY 2011.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2011	FY 2012	FY 2013
Title: Unknown	20.378	-	-
Articles:	0	0	0
Description: See Description Below			
FY 2011 Accomplishments: See Paragraph A. Mission Description and Budget Item Justification.			
FY 2012 Plans: NA			
FY 2013 Plans: NA			
Accomplishments/Planned Programs Subtotals	20.378	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2013 Missile Defense Agency		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0901585C: <i>Pentagon Reservation</i>	PROJECT MD42: <i>Pentagon Reservation Maintenance Reserve Fund (PRMRF)</i>

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A