

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Missile Defense Agency **DATE:** February 2012

APPROPRIATION/BUDGET ACTIVITY			R-1 ITEM NOMENCLATURE								
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 3: <i>Advanced Technology Development (ATD)</i>			PE 0603274C: <i>Special Program - MDA Technology</i>								
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	-	61.371	36.685	-	36.685	39.736	42.726	46.310	47.213	Continuing	Continuing
MD81: <i>Special Programs - MDA Technology</i>	-	61.371	36.685	-	36.685	39.736	42.726	46.310	47.213	Continuing	Continuing

Note

NA

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	-	61.458	37.866	-	37.866
Current President's Budget	-	61.371	36.685	-	36.685
Total Adjustments	-	-0.087	-1.181	-	-1.181
• Congressional General Reductions	-	-0.087			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustment	-	-	-1.181	-	-1.181

Change Summary Explanation

FY 2013 decrease reflects a realignment of Department of Defense priorities.

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Missile Defense Agency **DATE:** February 2012

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 3: <i>Advanced Technology Development (ATD)</i>	R-1 ITEM NOMENCLATURE PE 0603274C: <i>Special Program - MDA Technology</i>	PROJECT MD81: <i>Special Programs - MDA Technology</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
MD81: <i>Special Programs - MDA Technology</i>	-	61.371	36.685	-	36.685	39.736	42.726	46.310	47.213	Continuing	Continuing

Note

N/A

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Accomplishments/Planned Programs (\$ in Millions)

Title: Special Programs	FY 2011	FY 2012	FY 2013
Description: See Description Below	-	61.371	36.685
FY 2011 Accomplishments: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.			
FY 2012 Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.			
FY 2013 Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.			
Accomplishments/Planned Programs Subtotals	-	61.371	36.685

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

NA

E. Performance Metrics

NA