

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Defense Advanced Research Projects Agency **DATE:** February 2012

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 3: <i>Advanced Technology Development (ATD)</i>	R-1 ITEM NOMENCLATURE PE 0603765E: <i>CLASSIFIED DARPA PROGRAMS</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	79.824	107.226	3.000	-	3.000	-	-	-	-	Continuing	Continuing
CLP-01: <i>CLASSIFIED DARPA PROGRAMS</i>	79.824	107.226	3.000	-	3.000	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project funds classified DARPA programs that are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	167.008	107.226	107.483	-	107.483
Current President's Budget	79.824	107.226	3.000	-	3.000
Total Adjustments	-87.184	-	-104.483	-	-104.483
• Congressional General Reductions	-0.764	-			
• Congressional Directed Reductions	-16.700	-			
• Congressional Rescissions	-58.402	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-7.450	-			
• SBIR/STTR Transfer	-3.868	-			
• TotalOtherAdjustments	-	-	-104.483	-	-104.483

Change Summary Explanation

FY 2011: Decrease reflects reductions for the Section 8117 Economic Adjustment, poor justification material, rescissions, internal below threshold reprogrammings and the SBIR/STTR transfer.

FY 2013: Decrease reflects discontinuation of selected classified programs.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2011	FY 2012	FY 2013
Title: Classified DARPA Programs	79.824	107.226	3.000
Description: Classified DARPA Programs			
FY 2011 Accomplishments:			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
Details will be provided under separate cover.			
<i>FY 2012 Plans:</i> Details will be provided under separate cover.			
<i>FY 2013 Plans:</i> Details will be provided under separate cover.			
Accomplishments/Planned Programs Subtotals	79.824	107.226	3.000

D. Other Program Funding Summary (\$ in Millions)

N/A

E. Acquisition Strategy

N/A

F. Performance Metrics

Details will be provided under separate cover.