

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army** **DATE:** February 2012

<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0603131A: <i>TRACTOR EGGS</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	-	2.257	2.323	-	2.323	2.367	2.404	2.444	2.485	Continuing	Continuing
DS9: <i>TRACTOR EGGS</i>	-	2.257	2.323	-	2.323	2.367	2.404	2.444	2.485	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1).

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	-	2.261	2.298	-	2.298
Current President's Budget	-	2.257	2.323	-	2.323
Total Adjustments	-	-0.004	0.025	-	0.025
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	0.025	-	0.025
• Other Adjustments 1	-	-0.004	-	-	-

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**Exhibit R-2A, RDT&E Project Justification:** PB 2013 Army **DATE:** February 2012

<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0603131A: <i>TRACTOR EGGS</i>	<b>PROJECT</b> DS9: <i>TRACTOR EGGS</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
DS9: <i>TRACTOR EGGS</i>	-	2.257	2.323	-	2.323	2.367	2.404	2.444	2.485	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1)

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2011	FY 2012	FY 2013
<b>Title:</b> Not applicable	-	2.257	2.323
<b>Description:</b> Not applicable			
<b>FY 2012 Plans:</b> Not applicable			
<b>FY 2013 Plans:</b> Not applicable			
<b>Accomplishments/Planned Programs Subtotals</b>	-	2.257	2.323

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**D. Acquisition Strategy**

Not Applicable

**E. Performance Metrics**

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.