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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force **DATE:** February 2012

APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0902998F: <i>MANAGEMENT HQ - ADP SUPPORT (AF)</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	-	0.299	-	-	-	-	-	-	-	Continuing	Continuing
676027: <i>GLOBAL FORCE MGT DATA INITIATIVE</i>	-	0.299	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

Provides for software development and upgrade for Secretary of the Air Force offices and Headquarters Air Force for Planning, Programming, Budgeting and Execution training and support for the Air Force Corporate Structure. This effort will implement Global Force Management Data Initiative (GFM DI) supporting the force management and adaptive planning processes. The GFM DI entails creation of authoritative data sources for all authorized Department of Defense (DoD) force structure data, facilitating the unique identification of organizations, billets, crews, and chain of command links. It provides a common reference and net-centric exchange format for authorized force structure across all DoD warfighting, information, and business systems.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade fielded systems or approved for full rate production systems, and anticipated production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	-	0.299	-	-	-
Current President's Budget	-	0.299	-	-	-
Total Adjustments	-	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-	-	-

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2011	FY 2012	FY 2013
Title: GLOBAL FORCE MGT DATA INITIATIVE	-	0.299	-
Description: GLOBAL FORCE MGT DATA INITIATIVE			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
<i>FY 2012 Plans:</i> GLOBAL FORCE MGT DATA INITATIVE			
Accomplishments/Planned Programs Subtotals	-	0.299	-

D. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u> <u>Base</u>	<u>FY 2013</u> <u>OCO</u>	<u>FY 2013</u> <u>Total</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• N/A: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing

E. Acquisition Strategy
N/A

F. Performance Metrics
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0902998F: <i>MANAGEMENT HQ - ADP SUPPORT (AF)</i>	PROJECT 676027: <i>GLOBAL FORCE MGT DATA INITIATIVE</i>

	FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017							
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Implement GFM DI																																

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Exhibit R-4A, RDT&E Schedule Details: PB 2013 Air Force **DATE:** February 2012

APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0902998F: <i>MANAGEMENT HQ - ADP SUPPORT (AF)</i>	PROJECT 676027: <i>GLOBAL FORCE MGT DATA INITIATIVE</i>
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Implement GFM DI	1	2012	4	2012