

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2013 Air Force **DATE:** February 2012

<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604775F: <i>DEFENSE RAPID INNOVATION PROGRAM</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	104.464	-	-	-	-	-	-	-	-	Continuing	Continuing
646004: <i>DEFENSE RAPID INNOVATION PROGRAM ACQUISITION</i>	104.464	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**

The Rapid Innovation Program was established by Congress to provide a competitive, merit-based program to accelerate the fielding of technologies developed pursuant to Phase II Small Business Innovation Research Program projects, technologies developed by the defense laboratories, and other innovative technologies (including dual use technologies). The purpose of the program is to stimulate innovative technologies and reduce acquisition or lifecycle costs, address technical risks, improve the timeliness and thoroughness of test and evaluation outcomes, and rapidly insert such products directly in support of defense acquisition programs that meet critical national security needs.

<b>B. Program Change Summary (\$ in Millions)</b>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	104.464	-	-	-	-
Total Adjustments	104.464	-	-	-	-
• Congressional General Reductions	-	-	-	-	-
• Congressional Directed Reductions	-	-	-	-	-
• Congressional Rescissions	-	-	-	-	-
• Congressional Adds	-	-	-	-	-
• Congressional Directed Transfers	-	-	-	-	-
• Reprogrammings	-	-	-	-	-
• SBIR/STTR Transfer	-	-	-	-	-
• Other Adjustments	104.464	-	-	-	-

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
<b>Title:</b> Rapid Innovation	104.464	-	-	-	-
<b>Description:</b> Rapidly insert innovative technologies, primarily from small business, into acquisition programs that meet critical national security needs.					

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604775F: <i>DEFENSE RAPID INNOVATION PROGRAM</i>
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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
<b><i>FY 2011 Accomplishments:</i></b> Rapidly inserted innovative technologies, primarily from small business, into acquisition programs that meet critical national security needs.					
<b><i>FY 2012 Plans:</i></b> N/A					
<b><i>FY 2013 Base Plans:</i></b> N/A					
<b><i>FY 2013 OCO Plans:</i></b> N/A					
<b>Accomplishments/Planned Programs Subtotals</b>	104.464	-	-	-	-

<b>D. Other Program Funding Summary (\$ in Millions)</b>											
<u>Line Item</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• N/A: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing

**E. Acquisition Strategy**  
N/A

**F. Performance Metrics**  
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.