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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Air Force **DATE:** February 2012

APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604740F: <i>Integrated Command & Control Applications</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	0.010	0.010	-	-	-	-	-	-	-	Continuing	Continuing
652523: <i>Product Lines</i>	0.010	0.010	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

In FY12, Project 2523, Product Lines, executed program management functions of assigned programs. It also planned, controlled, organized, staffed and led a diverse team of military, civilian and contracted acquisition and technical professionals that developed leading edge capabilities for the warfighter. Product Lines developed reusable software components based on Service Oriented Architectures, Core Enterprise Services, and Web Based technologies that enabled the Air Force to achieve net centric operations and warfare capability. It provided AF-wide enterprise Command and Control functionality. The components are developed in small increments providing continuous deliveries of increasing capability to the warfighter.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	0.010	0.010	0.010	-	0.010
Current President's Budget	0.010	0.010	-	-	-
Total Adjustments	-	-	-0.010	-	-0.010
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.010	-	-0.010

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2011	FY 2012	FY 2013
Title: Product Line	0.010	0.010	-
Description: Systems Engineering			
FY 2011 Accomplishments: Provided for Program Manager travel in support of Congressional funded programs.			
FY 2012 Plans:			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
Provides for Program Manager travel in support of Congressional funded programs.			
FY 2013 Plans: N/A			
Accomplishments/Planned Programs Subtotals	0.010	0.010	-

D. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
• NA: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

E. Acquisition Strategy
N/A

F. Performance Metrics
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-4, RDT&E Schedule Profile: PB 2013 Air Force		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604740F: <i>Integrated Command & Control Applications</i>	PROJECT 652523: <i>Product Lines</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2013 Air Force		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604740F: <i>Integrated Command & Control Applications</i>	PROJECT 652523: <i>Product Lines</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Program Management Support	1	2011	4	2012