

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2013 Air Force **DATE:** February 2012

<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604263F: <i>CVLSP</i>
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COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	3.980	5.365	-	-	-	-	-	-	-	Continuing	Continuing
675277: <i>CVLSP</i>	3.980	5.365	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**Note**

In FY 2013, PE 0604263F, Project 675277, Common Vertical Lift Support Platform (CVLSP) was terminated.

**A. Mission Description and Budget Item Justification**

This document includes only FY11 and FY12 funds for CVLSP. Funding in the budget and out years has been deleted as a result of program termination. Due to system requirements, the subsequent budget exhibits contain information reflecting funding in FY11 and FY12.

The Common Vertical Lift Support Platform (CVLSP) program will replace the current USAF UH-1N fleet of 62 aircraft with an aircraft with improved speed, range, capacity and survivability. CVLSP core missions are to provide nuclear weapon convoy escort, 24/7 adverse weather capable InterContinental Ballistic Missile (ICBM) emergency security response/operational support, and mass passenger transport/Operational Support Airlift (OSA) in the National Capital Region. Other assigned missions include Pacific Air Forces (PACAF) OSA, survival school support, test and range support, and combat aviation advisor training.

These funds provide for missionization of an in-production, non-developmental, Government Off-The-Shelf or Commercial Off-The-Shelf (GOTS/COTS) aircraft including flight testing, Live Fire Test and Evaluation, and airworthiness certification. Funding also provides for development or conversion of COTS training systems, technical data, support equipment, and logistics elements as required for use in an operational environment.

This program is in Budget Activity 7, Operational System Development, because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production fielding in the current or subsequent fiscal year.

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<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>
Previous President's Budget	-	5.365	7.440	-	7.440
Current President's Budget	3.980	5.365	-	-	-
Total Adjustments	3.980	-	-7.440	-	-7.440
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	3.980	-	-7.440	-	-7.440

**Change Summary Explanation**

Funding in FY13 was deleted as a result of program termination. Due to system requirements, budget exhibits contain information reflecting funding in FY11 and FY12.

FY11 includes a congressionally directed transfer, where \$6.4M procurement was withdrawn in exchange for \$3.980M RDT&E.

<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> CVLSP	3.980	5.365	-
<b>Description:</b> Procure a medium lift helicopter with improved speed, range, capacity and survivability to replace the AF fleet of UH-1N.			
<b>FY 2011 Accomplishments:</b> Formulate acquisition strategies for aircraft, subsystem procurement, logistics, and training system procurement.			
<b>FY 2012 Plans:</b> Conduct program termination activities (program documentation, previous year budget accounting, and program office closure) due to FY13 program termination.			
<b>Accomplishments/Planned Programs Subtotals</b>	3.980	5.365	-

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**D. Other Program Funding Summary (\$ in Millions)**

<u>Line Item</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u> <u>Base</u>	<u>FY 2013</u> <u>OCO</u>	<u>FY 2013</u> <u>Total</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• PE 0604263F, CVLSP, APAF, BA 04: <i>N/A</i>	0.000	52.800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

**E. Acquisition Strategy**

Common Vertical Lift Support Platform (CVLSP) program will replace the current USAF UH-1N fleet of 62 aircraft with an aircraft with improved speed, range, capacity and survivability. CVLSP Initial Operational Capability was planned for FY15. The CVLSP is expected to be an in-production, non-developmental, Government Off-The-Shelf or Commercial Off-The-Shelf (GOTS/COTS) aircraft.

**F. Performance Metrics**

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.