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**Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Navy** **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				PE 0702239N: <i>Avionics Component Improvement Program</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	3.438	3.250	-	-	-	-	-	-	-	0.000	6.688
3170: <i>Avionics Component Improvement Program(AVCIP)</i>	2.641	3.250	-	-	-	-	-	-	-	0.000	5.891
9999: <i>Congressional Adds</i>	0.797	-	-	-	-	-	-	-	-	0.000	0.797

**A. Mission Description and Budget Item Justification**

Project 3170 - The Avionics Component Improvement Program (AvCIP) develops, demonstrates, integrates, tests and evaluates solutions to address critical readiness and reliability deficiencies, obsolescence, loss of sustainability, and top repair cost drivers in Navy in-service avionics systems. Project candidates are collected from across all platforms, reviewed, competed and selected in the year prior to funding allocation.

Beginning in FY 2012, Project Unit 3170 transfers to Standards Development, PE 0604215N, Project Unit 0572.

Project 9999 - Research targeted toward extending the life of legacy avionics systems. The project will build on previous avionics life extension developments. The extension of existing avionics systems will allow the deferral of upgrades that could save the Department of Defense millions of dollars.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Previous President's Budget	3.511	3.250	3.322	-	3.322
Current President's Budget	3.438	3.250	-	-	-
Total Adjustments	-0.073	-	-3.322	-	-3.322
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.048	-			
• Program Adjustments	-	-	-3.322	-	-3.322
• Section 219 Reprogramming	-0.024	-	-	-	-
• Congressional General Reductions Adjustments	-0.001	-	-	-	-

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0702239N: <i>Avionics Component Improvement Program</i>
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**Congressional Add Details (\$ in Millions, and Includes General Reductions)**

**Project:** 9999: *Congressional Adds*

Congressional Add: *Avionics Life Extension*

Congressional Add Subtotals for Project: 9999

Congressional Add Totals for all Projects

	FY 2010	FY 2011
	0.797	-
	0.797	-
	0.797	-

**Change Summary Explanation**

Technical: Not applicable.

Schedule:

AvCIP - FY10 Project selections were added to schedule. Project 09A E-2C APS-145 WRA-29 Radar RF Amplifier Qual slipped from 4Q10 to 1Q11 due to technical issues identified during bench testing that have been corrected.

Congressional Add: Not applicable.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Navy									<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0702239N: <i>Avionics Component Improvement Program</i>				<b>PROJECT</b> 3170: <i>Avionics Component Improvement Program(AVCIP)</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3170: <i>Avionics Component Improvement Program(AVCIP)</i>	2.641	3.250	-	-	-	-	-	-	-	0.000	5.891
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**

The Avionics Component Improvement Program (AvCIP) provides design, development, demonstration, test and evaluation, and integration support to resolve critical readiness and reliability deficiencies, obsolescence, loss of sustainability and top repair cost drivers of in-service Navy avionics systems. Funds are competitively allocated across multi-platform commodity and platform-specific projects with the objective of maintaining Avionics systems effectiveness at levels required to ensure mission success. AvCIP has been endorsed by the OSD Business Initiatives Council as a cooperative tri-service program that adopts the better business practices and proven resourcing models of the Engine Component Improvement Program. Resources are directed just prior to the execution year, allowing funds to address the most current fleet issues and accelerate solution fielding. Lack of out-year deliverable specificity is mitigated through definition of Avionics capability evolution in the Core Avionics Master Plan. Although Avionics association to digital technology brings challenges to keep pace with Moore's Law and stay ahead of obsolescence, it also affords significant opportunity to reap benefits of emerging advancements. Conversion of legacy systems from analog to digital components has consistently resulted in reliability gains that significantly reduce maintenance/repair activity/costs, save weight and space, and increase operational availability. Modern open system architecture technology insertion improves system upgradeability, by reducing integration time and cost. Avionics systems are the vehicles that enable platform connectivity and interoperability. AvCIP will help platforms integrate the modern technology that will allow them to keep pace with the rapid evolution of transformational network centric operations development. AvCIP also provides a vehicle to address unanticipated performance issues or critical changes in threat, tactics or operational demands revealed during deployment without disrupting program budget profiles designed for other purposes. AvCIP is designed to support manned and unmanned, common and unique, fixed and rotary wing aircraft electronic systems, including communications, navigation, surveillance, sensors, combat identification, civil interoperability, safety, mission data processing and display, and network connectivity equipment. Initiative selection is based upon analysis of operational priority, performance improvement, capability benefit, scope of applicability across fleet platform or weapon system inventory, technical risk, delivery time, cost and life cycle return on investment.

Beginning in FY 2012, Project Unit 3170 transfers to Standards Development, PE 0604215N, Project Unit 0572.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Title:</b> AvCIP	2.641	3.250	-
<b>Articles:</b>	0	0	
<b>Description:</b> Investigate High Value Return on Investment Candidates, addressing avionics critical readiness and reliability deficiencies, obsolescence, loss of sustainability and top repair cost drivers. Prioritize critical avionics performance, capability and obsolescence problems that require immediate attention. Pursue solutions to these problems based upon urgency, warfighting contribution and return on investment. Develop and test system solutions based on priority. Resources will cover design and			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Navy	<b>DATE:</b> February 2011
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0702239N: <i>Avionics Component Improvement Program</i>	<b>PROJECT</b> 3170: <i>Avionics Component Improvement Program(AVCIP)</i>
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<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<p>development, prototypes, platform integration, engineering, developmental/operational testing, program management, contracting and logistics efforts. Logistics will include efforts such as technical data, support equipment, provisioning, and training.</p> <p><b><i>FY 2010 Accomplishments:</i></b>                      (a) Completed qualification for Radar Altimeter Shock Mount; (b) Continue second phase of E-2C APS-145 Radar Radio Frequency Amplifier; (c) Completed design for a modern digital auto-pilot for EP-3 airplanes; (d) Contract awarded for the P-3C Maintenance Data Processing Station UYQ-76A to qualify a 24 channel Global Positioning System signal reception circuit card; (e) Contract awarded to design a modern component cockpit lighting system for E-2C;(f) Contract awarded to implement a modern component sensor for reliable emergency hatch lighting in E-2C; (g) Contract awarded to redesign APN-171 circuit cards eliminating Diminishing Manufacturing Services Material Shortages issues.</p> <p><b><i>FY 2011 Plans:</i></b>                      Complete second phase of E-2C APS-145 Radar Radio Frequency Amplifier. Address current fleet problem avionics systems (top readiness degraders, cost drivers, obsolescence-driven sustainability, capability loss, fleet head-hurters). Projects will be similar to those addressed above in FY10. They will be chosen following a comprehensive review of most important and executable project submissions. In order to address those issues with more imminent and direct Fleet operational impacts, this review is completed following a formal solicitation and review that is completed mid-year in the year prior to execution. Candidate prioritization and selection are followed by project endorsement which leads to contract award in year of execution.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	2.641	3.250	-

<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<u>Line Item</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• APN/0577: <i>Common Avionics</i>	1.993	2.000	2.000	0.000	2.000	2.000	2.000	2.000	2.095	114.635	130.693

**D. Acquisition Strategy**

AvCIP will annually compete candidate solutions according to criticality of operational contribution, technical risk, return on investment, and breadth of application. OPNAV N88 and N43, NAVAIR, NAVICP and the Fleet will participate in project selection for execution year allocation. The AvCIP Integrated Program Team will monitor project execution and track return on investment using Fleet supply and component performance tracking systems (i.e., Snapshot, Naval Aviation Logistics Command/Management Information System, Naval Aviation Logistics Data Analysis, Logistics Management Data System, Visibility and Management of Operation and Support Cost). Demonstrated Fleet operation/sustainment cost avoidances will be coordinated with N43 Flying Hour Program. Modification solutions include modular hardware, software and material upgrades. Resources will cover design and development, prototypes, platform integration, engineering, developmental/operational testing, program management, contracting and logistics efforts. Logistics will include efforts such as technical data, support equipment, provisioning, and training.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Navy		<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0702239N: <i>Avionics Component Improvement Program</i>	<b>PROJECT</b> 3170: <i>Avionics Component Improvement Program(AVCIP)</i>

**E. Performance Metrics**

The AvCIP program goal is successful establishment of AvCIP projects, execution and benefits tracking mechanisms.

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Navy** **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0702239N: <i>Avionics Component Improvement Program</i>	<b>PROJECT</b> 3170: <i>Avionics Component Improvement Program(AVCIP)</i>
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<b>Product Development (\$ in Millions)</b>				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Primary Hardware Development	TBD	TBD:TBD	-	0.550	Mar 2011	-		-		-	0.000	0.550	
Ancillary Hardware Development	TBD	TBD:TBD	-	0.450	Mar 2011	-		-		-	0.000	0.450	
Systems Engineering	TBD	TBD:TBD	-	1.094	Mar 2011	-		-		-	0.000	1.094	
Prior Year Prod Dev no Longer Funded in Budget Year or Out years	Various	Various:Various	4.586	-		-		-		-	0.000	4.586	
<b>Subtotal</b>			4.586	2.094		-		-		-	0.000	6.680	

<b>Support (\$ in Millions)</b>				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Integrated Logistics Support	TBD	TBD:TBD	-	0.150	Mar 2011	-		-		-	0.000	0.150	
Studies & Analyses	TBD	TBD:TBD	-	0.300	Mar 2011	-		-		-	0.000	0.300	
Prior Year Support no Longer Funded in Budget Year or Out years	Various	Various:Various	0.701	-		-		-		-	0.000	0.701	
<b>Subtotal</b>			0.701	0.450		-		-		-	0.000	1.151	

<b>Test and Evaluation (\$ in Millions)</b>				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	TBD	TBD:TBD	-	0.350	Nov 2010	-		-		-	0.000	0.350	
Prior Year T&E no Longer Funded in Budget Year or Out years	Various	Various:Various	0.230	-		-		-		-	0.000	0.230	
<b>Subtotal</b>			0.230	0.350		-		-		-	0.000	0.580	

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<b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2012 Navy</b>		<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0702239N: <i>Avionics Component Improvement Program</i>	<b>PROJECT</b> 3170: <i>Avionics Component Improvement Program(AVCIP)</i>

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2012 Navy		<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0702239N: <i>Avionics Component Improvement Program</i>	<b>PROJECT</b> 3170: <i>Avionics Component Improvement Program(AVCIP)</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b>AVIONICS COMPONENT IMPROVEMENT PROGRAM (AVCIP)</b>				
ACQUISITION MILESTONES: FUNDING ALLOCATION: AvCIP Funding Allocation	1	2010	1	2010
ACQUISITION MILESTONES: FUNDING ALLOCATION: AvCIP Funding Allocation 1	1	2011	1	2011
ACQUISITION MILESTONES: CANDIDATE COLLECTION: AvCIP Candidate Collection	2	2010	3	2010
ACQUISITION MILESTONES: CANDIDATE COLLECTION: AvCIP Candidate Collection 1	2	2011	3	2011
ACQUISITION MILESTONES: CANDIDATE EVALUATION: AvCIP Candidate Evaluation	2	2010	3	2010
ACQUISITION MILESTONES: CANDIDATE EVALUATION: AvCIP Candidate Evaluation 1	2	2011	3	2011
ACQUISITION MILESTONES: CANDIDATE PRIORITIZATION & SELECTION: AvCIP Candidate Prioritization & Selection	3	2010	3	2010
ACQUISITION MILESTONES: CANDIDATE PRIORITIZATION & SELECTION: AvCIP Candidate Prioritization & Selection 1	3	2011	3	2011
ACQUISITION MILESTONES: CANDIDATE ENDORSEMENT: AvCIP Candidate Endorsement	3	2010	3	2010
ACQUISITION MILESTONES: CANDIDATE ENDORSEMENT: AvCIP Candidate Endorsement 1	3	2011	3	2011
ACQUISITION MILESTONES: CONTRACT ESTABLISHMENT: AvCIP Project Contract Establishment	3	2010	4	2010
ACQUISITION MILESTONES: CONTRACT ESTABLISHMENT: AvCIP Project Contract Establishment 1	3	2011	4	2011
SELECTED AVCIP PROJECTS: 07B F/A-18 Radar Altimeter Mod: -Qualification F/A-18	1	2010	1	2010

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**Exhibit R-4A, RDT&E Schedule Details: PB 2012 Navy** **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0702239N: <i>Avionics Component Improvement Program</i>	<b>PROJECT</b> 3170: <i>Avionics Component Improvement Program(AVCIP)</i>
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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
SELECTED AVCIP PROJECTS: 09A E-2C APS-145 WRA-29 Radar RF Amplifier: - Design Review E-2C AP-145	1	2010	1	2010
SELECTED AVCIP PROJECTS: 09A E-2C APS-145 WRA-29 Radar RF Amplifier: - Testing Complete E-2C AP-145	3	2010	3	2010
SELECTED AVCIP PROJECTS: 09A E-2C APS-145 WRA-29 Radar RF Amplifier: - Qualification E-2C AP-145	1	2011	1	2011
SELECTED AVCIP PROJECTS: 10A EP-3 Digital Autopilot Upgrade: -Contract Award EP-3	1	2010	1	2010
SELECTED AVCIP PROJECTS: 10A EP-3 Digital Autopilot Upgrade: -Preliminary Design Review (PDR)	3	2010	3	2010
SELECTED AVCIP PROJECTS: 10A EP-3 Digital Autopilot Upgrade: -Critical Design Review (CDR)	4	2010	4	2010
SELECTED AVCIP PROJECTS: 10A EP-3 Digital Autopilot Upgrade: -Testing Complete EP-3	1	2011	1	2011
SELECTED AVCIP PROJECTS: 10A EP-3 Digital Autopilot Upgrade: -Qualification EP-3	2	2011	2	2011
SELECTED AVCIP PROJECTS: 10B P-3C MDPS UYQ-76A: -Contract Award P-3C	2	2010	2	2010
SELECTED AVCIP PROJECTS: 10B P-3C MDPS UYQ-76A: -Testing Complete P-3C	4	2010	4	2010
SELECTED AVCIP PROJECTS: 10B P-3C MDPS UYQ-76A: -Qualification P-3C	1	2011	1	2011
SELECTED AVCIP PROJECTS: 10C F/A-18E/F MAGR 2K GPS: -Contract Award F/A-18E/F	3	2010	3	2010
SELECTED AVCIP PROJECTS: 10C F/A-18E/F MAGR 2K GPS: -PDR/CDR F/A-18E/F	4	2010	4	2010
SELECTED AVCIP PROJECTS: 10C F/A-18E/F MAGR 2K GPS: -Test Complete F/A-18E/F	1	2011	1	2011
SELECTED AVCIP PROJECTS: 10C F/A-18E/F MAGR 2K GPS: -Qualification F/A-18E/F	2	2011	2	2011

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2012 Navy		<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0702239N: <i>Avionics Component Improvement Program</i>	<b>PROJECT</b> 3170: <i>Avionics Component Improvement Program(AVCIP)</i>

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
SELECTED AVCIP PROJECTS: 10D E-2C Overhead Cockpit White Light: -Contract Award E-2C	2	2010	2	2010
SELECTED AVCIP PROJECTS: 10D E-2C Overhead Cockpit White Light: -Design Review E-2C	1	2011	1	2011
SELECTED AVCIP PROJECTS: 10D E-2C Overhead Cockpit White Light: -Testing Complete E-2C	3	2011	3	2011
SELECTED AVCIP PROJECTS: 10D E-2C Overhead Cockpit White Light: -Qualification E-2C	4	2011	4	2011
SELECTED AVCIP PROJECTS: 10E E-2C Overhead Cockpit Emergency Escape Hatch Lighting: -Contract Award E-2C Escape Hatch	2	2010	2	2010
SELECTED AVCIP PROJECTS: 10E E-2C Overhead Cockpit Emergency Escape Hatch Lighting: -Design Review E-2C Escape Hatch	4	2010	4	2010
SELECTED AVCIP PROJECTS: 10E E-2C Overhead Cockpit Emergency Escape Hatch Lighting: -Testing Complete E-2C Escape Hatch	2	2011	2	2011
SELECTED AVCIP PROJECTS: 10E E-2C Overhead Cockpit Emergency Escape Hatch Lighting: -Qualification E-2C Escape Hatch	3	2011	3	2011
SELECTED AVCIP PROJECTS: 10F AN/APN-171 SRA DMSMS: -Contract Award AN/APN-171	3	2010	3	2010
SELECTED AVCIP PROJECTS: 10F AN/APN-171 SRA DMSMS: -Delivery AN/APN-171	4	2010	4	2010
SELECTED AVCIP PROJECTS: 10F AN/APN-171 SRA DMSMS: -Certify AN/APN-171	4	2010	4	2010

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0702239N: <i>Avionics Component Improvement Program</i>	<b>PROJECT</b> 9999: <i>Congressional Adds</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
9999: <i>Congressional Adds</i>	0.797	-	-	-	-	-	-	-	-	0.000	0.797
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**

Congressional Add. Research targeted toward extending the life of legacy avionics systems. The project will build on previous avionics life extension developments. The extension of existing avionics systems will allow the deferral of upgrades that could save the Department of Defense millions of dollars.

**B. Accomplishments/Planned Programs (\$ in Millions)**

<b>Congressional Add:</b> Avionics Life Extension	FY 2010	FY 2011
<i>FY 2010 Accomplishments:</i> Research targeted toward extending the life of legacy avionics systems. The project will build on previous avionics life extension developments. The extension of existing avionics systems will allow the deferral of upgrades that could save the Department of Defense millions of dollars.	0.797	-
<b>Congressional Adds Subtotals</b>	0.797	-

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**D. Acquisition Strategy**

Not Required for Congressional Adds

**E. Performance Metrics**

Not Required for Congressional Adds

