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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Navy **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0604766M: <i>MARINE COPRS DATA SYSTEMS</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	-	-	1.650	-	1.650	1.375	1.200	1.000	1.000	Continuing	Continuing
2906: <i>Marine Corps IT</i>	-	-	1.650	-	1.650	1.375	1.200	1.000	1.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

PE 0604766M reflects a portion of the Global Force Management-Data Initiative advocated by the VCJCS. Funding enhancements support GFM-DI implementation of the Force Management and Adaptive Planning Processes by FY13 and Financial, Health Records, and Information Assurance by FY16.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	1.650	-	1.650
Total Adjustments	-	-	1.650	-	1.650
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	1.650	-	1.650

Change Summary Explanation

Funding supports the Joint Global Force Management - Data Initiative (GFM-DI). The acquisition details are not finalized, but will be completed in the Spring 2011.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0604766M: <i>MARINE COPRS DATA SYSTEMS</i>	PROJECT 2906: <i>Marine Corps IT</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
2906: <i>Marine Corps IT</i>	-	-	1.650	-	1.650	1.375	1.200	1.000	1.000	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

Global Force Management - Data Initiative enhancements.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2010	FY 2011	FY 2012
Title: Total Force Structure Management System (TFSMS)	-	-	1.650
Articles:			0
FY 2012 Plans: TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM (TFSMS) will associate and maintain Marine Corp Organizational Server (MCOS) Force Structure (FS) data in Marine Corps Total Force System (MCTFS) to link FS Organization Unique Identifier's (OUID) to Electronic Data Interchange Personnel Identifiers (EDI-PI) and Billet Identification Codes (BIC) (ie: "spaces" to "faces"). Additionally funding will be used to develop USMC enterprise Attribute Based Access Control (ABAC) in coordination with NII/DISA and develop means for MCOS FS data to be consumed by the Navy-Marine Corps Mobilization Process System and Navy Manpower Programming and Budget System and associate to appropriate data elements.			
Accomplishments/Planned Programs Subtotals	-	-	1.650

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

Programs will use an incremental development methodology utilizing short development periods. The contracting strategy is to use a firm-fixed price contract to reduce risk to government, with additional capabilities defined by a Marine Corps Configuration Control Board and delivered to the service integrator as a modification to the contract.

E. Performance Metrics

Technical: This exhibit reflects a break-out of GFM-DI efforts into unique USMC PE's.

