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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Navy **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0604717M: (U)MARINE CORPS COMBAT SERVICES SUPPORT
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	-	-	0.400	-	0.400	0.325	0.260	0.130	0.130	Continuing	Continuing
2510: <i>MAGTF CSSE & SE</i>	-	-	0.400	-	0.400	0.325	0.260	0.130	0.130	Continuing	Continuing

A. Mission Description and Budget Item Justification

GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS-MC) GLOBAL FORCE MANAGEMENT DATA INITIATIVE (GFM-DI). Global Combat Support System-Marine Corps (GCSS-MC) is the physical implementation of the enterprise Information Technology (IT) architecture designed to support both improved and enhanced Marine Air Ground Task Force (MAGTF) Combat Support Services (CSS) functions and MAGTF Commander and Combatant Commanders/Joint Task Force (CC/JTF) combat support information requirements. The initial program includes all transactional CSS systems related to Supply Chain Management (SCM) and Enterprise Asset Management (EAM) functionality enabled with Service Management functions. The primary goal of GFM-DI initiative is to support the capture of force structure authorization data, such as IUID data from the GCSS-MC system, and facilitate the accessibility of this data via web services.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	0.400	-	0.400
Total Adjustments	-	-	0.400	-	0.400
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	0.400	-	0.400

Change Summary Explanation

Funding supports the Joint Global Force Management - Data Initiative (GFM-DI). The acquisition details are not finalized, but will be completed in the Spring 2011.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy **DATE:** February 2011

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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
2510: <i>MAGTF CSSE & SE</i>	-	-	0.400	-	0.400	0.325	0.260	0.130	0.130	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS-MC) GLOBAL FORCE MANAGEMENT DATA INITIATIVE (GFM-DI). Global Combat Support System-Marine Corps (GCSS-MC) is the physical implementation of the enterprise Information Technology (IT) architecture designed to support both improved and enhanced Marine Air Ground Task Force (MAGTF) Combat Support Services (CSS) functions and MAGTF Commander and Combatant Commanders/Joint Task Force (CC/JTF) combat support information requirements. The initial program includes all transactional CSS systems related to Supply Chain Management (SCM) and Enterprise Asset Management (EAM) functionality enabled with Service Management functions. The primary goal of GFM-DI initiative is to support the capture of force structure authorization data, such as IUID data from the GCSS-MC system, and facilitate the accessibility of this data via web services.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2010	FY 2011	FY 2012
Title: New Accomplishment/Planned Program Entry	-	-	0.400
Articles:			0
FY 2012 Plans: FY12 activities include the completion of the GCSS LCM Block 2 requirements analysis and the preparation of the Capabilities Design Document (CDD).			
Accomplishments/Planned Programs Subtotals	-	-	0.400

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

The GFM-DI initiative support will be integrated into the GCSS-MC/LCM Block 2 requirements analysis and program planning scheduled to begin during FY12. Block 2 will expand the retail supply functionality of Block 1 by implementing Marine Corps-wide wholesale and retail warehouse management and automated information technologies, such as RFID and bar code scanning, and the study of IUID will be incorporated into the Block 2 analysis.

E. Performance Metrics

Technical: Realignment of funds into PE 0604717M represents USMC commitment to the Department's Global Force Management-Data Initiative advocated by VCJCS.

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Navy		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0604717M: <i>(U)MARINE CORPS COMBAT SERVICES SUPPORT</i>	PROJECT 2510: <i>MAGTF CSSE & SE</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Navy **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0604717M: (U)MARINE CORPS COMBAT SERVICES SUPPORT	PROJECT 2510: MAGTF CSSE & SE
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Proj 2510</i>				
GCSS LCM Block 2, Release 2.1 IRB	4	2011	4	2011