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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Navy **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				PE 0603889N: <i>Counterdrug RDT&E Projects</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	14.522	-	-	-	-	-	-	-	-	0.000	14.522
2219: <i>Counterdrug RDTE Support</i>	14.522	-	-	-	-	-	-	-	-	0.000	14.522

A. Mission Description and Budget Item Justification

The Counterdrug RDTE Projects Program mission is to develop and deploy technology that disrupts, deters, and denies the flow of drugs, people, information, money, and weapons related to narcoterrorism.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	14.522	-	-	-	-
Total Adjustments	14.522	-	-	-	-
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	15.117	-			
• SBIR/STTR Transfer	-0.595	-			

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603889N: <i>Counterdrug RDT&E Projects</i>	PROJECT 2219: <i>Counterdrug RDTE Support</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
2219: <i>Counterdrug RDTE Support</i>	14.522	-	-	-	-	-	-	-	-	0.000	14.522
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

The Counterdrug RDT&E mission is to develop and deploy technology that disrupts, deters, and denies the flow of drugs, people, information, money and weapons related to narcoterrorism.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2010	FY 2011	FY 2012
Title: New Accomplishment/Planned Program Entry	14.522	-	-
Articles:	0		
FY 2010 Accomplishments: N/A			
Accomplishments/Planned Programs Subtotals	14.522	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

Competitive procurement through RDT&E Indefinite Delivery, Indefinite Quantity (IDIQ) Contract

E. Performance Metrics

The CNTPO program goal is to identify and respond to R&D requirements that support ongoing counter narcoterrorism missions being conducted by the Department of Defense, other Federal agencies, partner nations and State and local authorities. CNTPO will conduct studies, analyses and experimentation in both laboratory and non-laboratory environments to support the DoD strategy for disrupting, deterring, and denying the flow of drugs, people, information, money and weapons related to illegal drug trafficking and narcoterrorism.