

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2012 Navy **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				PE 0303150M: <i>WWWCCS/GLOBAL COMMAND AND CONTROL SYSTEM</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	-	-	1.250	-	1.250	1.000	0.550	0.450	0.400	Continuing	Continuing
2270: <i>Exp Indirect Fire Gen Supt Wpn Sys</i>	-	-	1.250	-	1.250	1.000	0.550	0.450	0.400	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

PE 0303150M reflects a portion of the Global Force Management-Data Initiative advocated by the VCJCS. Funding enhancements support GFM-DI implementation of the Force Management and Adaptive Planning Processes by FY13 and Financial, Health Records, and Information Assurance by FY16.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	1.250	-	1.250
Total Adjustments	-	-	1.250	-	1.250
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	1.250	-	1.250

**Change Summary Explanation**

Funding supports the Joint Global Force Management - Data Initiative (GFM-DI). The acquisition details are not finalized, but will be completed in the Spring 2011

**UNCLASSIFIED**

**Exhibit R-2A, RDT&E Project Justification:** PB 2012 Navy **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0303150M: <i>WWWCCS/GLOBAL</i> <i>COMMAND AND CONTROL SYSTEM</i>	<b>PROJECT</b> 2270: <i>Exp Indirect Fire Gen Supt Wpn Sys</i>
---	--	---

COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
2270: <i>Exp Indirect Fire Gen Supt Wpn Sys</i>	-	-	1.250	-	1.250	1.000	0.550	0.450	0.400	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**

Global Command and Control System (GCCS) - Consists of Command and Control (C2) subsystems which provide Combatant Commanders, the Joint Staff and other Tactical Commanders a near real time picture of the battle space necessary to conduct joint and multinational operations of U.S. Military Forces. This effort specifically supports developmental efforts for Global Force Management-Data Initiative (GFM-DI). GFM-DI will make force structure authorization data visible, accessible and understandable across the Department and will provide the authoritative data source for all DoD force structure as directed by Joint Planning Guidance VII, dated June 2006.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	FY 2010	FY 2011	FY 2012
<b>Title:</b> Marine Corps Unit Reference Number (URN) Repository  <b>Articles:</b>	-	-	0.500 0
<b>FY 2012 Plans:</b> Link Organization Unique Identifier's (OUID's) to Unit Reference Numbers in USMC Unit Reference Number Repository			
<b>Title:</b> Marine Corps Slider Sourcing Application  <b>Articles:</b>	-	-	0.500 0
<b>FY 2012 Plans:</b> Develop USMC Sourcing Tool to automate allocation process using MCOS force structure.			
<b>Title:</b> Global Command and Control System  <b>Articles:</b>	-	-	0.250 0
<b>FY 2012 Plans:</b> Conduct mapping of OUID's to other identifies and work with Program Managers regarding cost, schedule, and implementation (e.g. Unit Identification Code (UIC), Derivative Unit Identification Code (DUIC))			
<b>Accomplishments/Planned Programs Subtotals</b>	-	-	1.250

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Navy		<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0303150M: <i>WWWCCS/GLOBAL COMMAND AND CONTROL SYSTEM</i>	<b>PROJECT</b> 2270: <i>Exp Indirect Fire Gen Supt Wpn Sys</i>

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**D. Acquisition Strategy**

This will be a phased implementation led by the Joint Staff J8 Models and Analysis Support Office (MASO).

**E. Performance Metrics**

Technical: This exhibit reflects a break-out of GFM-DI efforts into unique USMC PE's.

