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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Navy **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				PE 0205675N: <i>Operational Nuclear Power Sys</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	71.730	74.229	82.705	-	82.705	86.291	111.403	100.732	96.236	Continuing	Continuing
1303: <i>Operational Nuclear Power System</i>	71.730	74.229	82.705	-	82.705	86.291	111.403	100.732	96.236	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	71.732	74.229	75.551	-	75.551
Current President's Budget	71.730	74.229	82.705	-	82.705
Total Adjustments	-0.002	-	7.154	-	7.154
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	7.266	-	7.266
• Rate/Misc Adjustments	-	-	-0.112	-	-0.112
• Congressional General Reductions Adjustments	-0.002	-	-	-	-

Change Summary Explanation

Technical: Not applicable.
Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0205675N: <i>Operational Nuclear Power Sys</i>				PROJECT 1303: <i>Operational Nuclear Power System</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
1303: <i>Operational Nuclear Power System</i>	71.730	74.229	82.705	-	82.705	86.291	111.403	100.732	96.236	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2010	FY 2011	FY 2012
Title: Operational Nuclear Power System	71.730	74.229	82.705
Articles:	0	0	0
Description: N/A			
FY 2010 Accomplishments: N/A			
FY 2011 Plans: N/A			
FY 2012 Plans: N/A			
Accomplishments/Planned Programs Subtotals	71.730	74.229	82.705

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A

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