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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Navy **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY			R-1 ITEM NOMENCLATURE								
1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>			PE 0101224N: <i>SSBN Security Tech Program</i>								
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	33.131	34.997	33.553	-	33.553	34.834	35.600	36.346	36.978	Continuing	Continuing
0092: <i>SSBN Security</i>	33.131	34.997	33.553	-	33.553	34.834	35.600	36.346	36.978	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	34.336	34.997	35.626	-	35.626
Current President's Budget	33.131	34.997	33.553	-	33.553
Total Adjustments	-1.205	-	-2.073	-	-2.073
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.136	-			
• Program Adjustments	-	-	-1.888	-	-1.888
• Section 219 Reprogramming	-0.068	-	-	-	-
• Rate/Misc Adjustments	-	-	-0.185	-	-0.185
• Congressional General Reductions Adjustments	-0.001	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Navy **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0101224N: <i>SSBN Security Tech Program</i>	PROJECT 0092: <i>SSBN Security</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
0092: <i>SSBN Security</i>	33.131	34.997	33.553	-	33.553	34.834	35.600	36.346	36.978	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2010	FY 2011	FY 2012
Title: SSBN Security	33.131	34.997	33.553
Articles:	0	0	0
Description: N/A			
FY 2010 Accomplishments: N/A			
FY 2011 Plans: N/A			
FY 2012 Plans: N/A			
Accomplishments/Planned Programs Subtotals	33.131	34.997	33.553

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A