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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Missile Defense Agency **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0901585C: <i>Pentagon Reservation</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	19.679	20.482	-	-	-	-	-	-	-	0.000	40.161
ZX42: <i>Pentagon Reservation Maintenance Reserve Fund (PRMRF)</i>	19.679	-	-	-	-	-	-	-	-	0.000	19.679
MD42: <i>Pentagon Reservation Maintenance Reserve Fund (PRMRF)</i>	-	20.482	-	-	-	-	-	-	-	0.000	20.482

Note

NA

A. Mission Description and Budget Item Justification

This DoD directed Program Element started in FY01 to separately identify costs for the Pentagon Reservation Maintenance Reserve Fund (PRMRF). The PRMRF finances the following: real property operation and maintenance costs of the Pentagon and Federal Office Building Two, Pentagon reservation security, and associated parking areas.

B. Program Change Summary (\$ in Millions)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Previous President's Budget	19.709	20.482	-	-	-
Current President's Budget	19.679	20.482	-	-	-
Total Adjustments	-0.030	-	-	-	-
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustment Detail	-0.030	-	-	-	-

Change Summary Explanation

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0901585C: <i>Pentagon Reservation</i>	PROJECT ZX42: <i>Pentagon Reservation Maintenance Reserve Fund (PRMRF)</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
ZX42: <i>Pentagon Reservation Maintenance Reserve Fund (PRMRF)</i>	19.679	-	-	-	-	-	-	-	-	0.000	19.679
Quantity of RDT&E Articles	0	0	0		0	0	0	0	0		

A. Mission Description and Budget Item Justification

Project ZX42 has been transferred to project MD42.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2010	FY 2011	FY 2012
Title: See Project MD42 for FY 2010 accomplishments.	19.679	-	-
Articles:	0		
Description: See Description Below			
FY 2010 Accomplishments: NA			
Accomplishments/Planned Programs Subtotals	19.679	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

NA

E. Performance Metrics

NA

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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
MD42: <i>Pentagon Reservation Maintenance Reserve Fund (PRMRF)</i>	-	20.482	-	-	-	-	-	-	-	0.000	20.482
Quantity of RDT&E Articles	0	0	0		0	0	0	0	0		

A. Mission Description and Budget Item Justification

This DoD directed Program Element started in FY01 to separately identify costs for the Pentagon Reservation Maintenance Reserve Fund (PRMRF). The PRMRF funds the Pentagon Reservation Security/Force Protection. It also funds the activities of Washington Headquarters Services in providing space and a full range of building services for DoD Components, including the Military Departments and other activities housed within the Pentagon Reservation. In addition, PRMRF funds in part, real property operation and maintenance costs of the Pentagon and Federal Office Building Two (FOB-2), and associated parking areas.

Funding for the FY 2010 accomplishments is reported in prior year budget project ZX42 (\$19,709).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2010	FY 2011	FY 2012
Title: Unknown	-	20.482	-
Articles:	0	0	
Description: See Description Below			
FY 2010 Accomplishments: Funding for the FY 2010 accomplishments is reported in prior year budget project ZX42 (\$19,709).			
FY 2011 Plans: See Paragraph A. Mission Description and Budget Item Justification.			
Accomplishments/Planned Programs Subtotals	-	20.482	-

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

N/A

E. Performance Metrics

NA

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