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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Missile Defense Agency **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603906C: <i>REGARDING TRENCH</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	5.785	7.529	15.797	-	15.797	9.092	6.997	5.493	2.064	Continuing	Continuing
WX35: <i>Regarding Trench</i>	5.785	-	-	-	-	-	-	-	-	0.000	5.785
MD35: <i>Regarding Trench</i>	-	7.529	15.797	-	15.797	9.092	6.997	5.493	2.064	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Previous President's Budget	6.130	7.529	8.295	-	8.295
Current President's Budget	5.785	7.529	15.797	-	15.797
Total Adjustments	-0.345	-	7.502	-	7.502
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-0.209	-			
• SBIR/STTR Transfer	-0.127	-			
• Other Adjustment Detail	-0.009	-	7.502	-	7.502

Change Summary Explanation

This program has realized \$0.447 million in efficiency savings.

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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
WX35: <i>Regarding Trench</i>	5.785	-	-	-	-	-	-	-	-	0.000	5.785
Quantity of RDT&E Articles	0	0	0		0	0	0	0	0		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2010	FY 2011	FY 2012
Title: Regarding Trench	5.785	-	-
Articles:	0		
Description: See Description Below			
FY 2010 Accomplishments: NA			
Accomplishments/Planned Programs Subtotals	5.785	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

NA

E. Performance Metrics

NA

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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
MD35: <i>Regarding Trench</i>	-	7.529	15.797	-	15.797	9.092	6.997	5.493	2.064	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0		0	0	0	0	0		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2010	FY 2011	FY 2012
Title: Regarding Trench	-	7.529	15.797
Articles:	0	0	0
Description: See Description Below			
FY 2010 Accomplishments: NA			
FY 2011 Plans: NA			
FY 2012 Plans: NA			
Accomplishments/Planned Programs Subtotals	-	7.529	15.797

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

NA

E. Performance Metrics

NA

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