

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2012 Missile Defense Agency **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 3: <i>Advanced Technology Development (ATD)</i>				PE 0603274C: <i>SPECIAL PROGRAMS - MDA TECHNOLOGY</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	-	-	61.458	-	61.458	37.866	41.007	43.940	46.434	Continuing	Continuing
MD81: <i>Special Programs - MDA Technology</i>	-	-	61.458	-	61.458	37.866	41.007	43.940	46.434	Continuing	Continuing

**Note**

NA

**A. Mission Description and Budget Item Justification**

NA

**B. Program Change Summary (\$ in Millions)**

	<u><b>FY 2010</b></u>	<u><b>FY 2011</b></u>	<u><b>FY 2012 Base</b></u>	<u><b>FY 2012 OCO</b></u>	<u><b>FY 2012 Total</b></u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	61.458	-	61.458
Total Adjustments	-	-	61.458	-	61.458
• Congressional General Reductions					
• Congressional Directed Reductions					
• Congressional Rescissions	-	-			
• Congressional Adds					
• Congressional Directed Transfers					
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustment Detail	-	-	61.458	-	61.458

**Change Summary Explanation**

NA

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**Exhibit R-2A, RDT&E Project Justification:** PB 2012 Missile Defense Agency **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 3: <i>Advanced Technology Development (ATD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0603274C: <i>SPECIAL PROGRAMS - MDA TECHNOLOGY</i>	<b>PROJECT</b> MD81: <i>Special Programs - MDA Technology</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
MD81: <i>Special Programs - MDA Technology</i>	-	-	61.458	-	61.458	37.866	41.007	43.940	46.434	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2010	FY 2011	FY 2012
<b>Title:</b> Special Programs	-	-	61.458
<b>Description:</b> See Description Below			
<b>FY 2010 Accomplishments:</b> NA			
<b>FY 2012 Plans:</b> NA			
<b>Accomplishments/Planned Programs Subtotals</b>	-	-	61.458

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**D. Acquisition Strategy**

NA

**E. Performance Metrics**

NA

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