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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 United States Special Operations Command **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 1160479BB: <i>SOF Visual Augmentation, Lasers and Sensor Systems/S395</i>
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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	6.485	8.533	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
S395: <i>SOF Visual Augmentation, Lasers and Sensor Systems</i>	6.485	8.533	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

Note

MISSION

A. Mission Description and Budget Item Justification

N/A

B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	6.967	3.369	0.000	0.000	0.000
Current President's Budget	6.485	8.533	0.000	0.000	0.000
Total Adjustments	-0.482	5.164	0.000	0.000	0.000
• Congressional General Reductions		-0.036			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		5.200			
• Congressional Directed Transfers		0.000			
• Reprogrammings	-0.364	0.000			
• SBIR/STTR Transfer	-0.118	0.000			

Change Summary Explanation

Funding:

FY09: Net decrease of -\$0.482 million due to Small Business Innovative Research transfer (-\$0.118 million) and decreased for higher command priorities (-\$0.364 million).

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FY10: Net increase of \$5.164 million due to decrease of (-\$.036 million) due to Section 8097 congressional general reduction and an increase of \$5.200 million for three congressional adds:

- Thermal Pointer/Illuminator for Force Protection (\$1.600 million)
- ASIC Miniaturizations for Lasers and Sensors Development (\$2.400 million)
- Miniature Day Night Sight for Crew Served Weapons (\$1.200 million)

FY11: None.

Schedule: None.

Technical: None.

C. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
SOF Visual Augmentation, Lasers and Sensor Systems	6.485	8.533	0.000	0.000	0.000
<i>FY 2009 Accomplishments:</i> SOF Visual Augmentation, Lasers and Sensor Systems					
<i>FY 2010 Plans:</i> SOF Visual Augmentation, Lasers and Sensor Systems					
Accomplishments/Planned Programs Subtotals	6.485	8.533	0.000	0.000	0.000

D. Other Program Funding Summary (\$ in Millions)

N/A

E. Acquisition Strategy

N/A

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F. Performance Metrics

N/A

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