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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 United States Special Operations Command **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 1160477BB: <i>SOF Weapon Systems/S375</i>
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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	3.857	1.077	0.479	0.000	0.479	0.249	0.249	0.253	0.255	Continuing	Continuing
S375: <i>SOF Weapon Systems</i>	3.857	1.077	0.479	0.000	0.479	0.249	0.249	0.253	0.255	Continuing	Continuing

A. Mission Description and Budget Item Justification

SOF Weapon Systems

B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	3.952	1.081	0.000	0.000	0.000
Current President's Budget	3.857	1.077	0.479	0.000	0.479
Total Adjustments	-0.095	-0.004	0.479	0.000	0.479
• Congressional General Reductions		-0.004			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.095	0.000			
• Other Adjustments	0.000	0.000	0.479	0.000	0.479

Change Summary Explanation

Funding:

FY09: Decrease of -\$0.095 million is due to Small business Innovation Research transfer.

FY10: Decrease of -\$0.004 million is due to Section 8097 congressional general reduction.

FY11: Increase of \$0.479 million is due to the DoD not estimating FY 2011 cost when the FY 2010 President's Budget was prepared.

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Schedule: None.

Technical: None.

C. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
SOF Weapon Systems	3.857	1.077	0.479	0.000	0.479
<i>FY 2009 Accomplishments:</i> SOF Weapon Systems					
<i>FY 2010 Plans:</i> SOF Weapon Systems					
<i>FY 2011 Base Plans:</i> SOF Weapon Systems					
Accomplishments/Planned Programs Subtotals	3.857	1.077	0.479	0.000	0.479

D. Other Program Funding Summary (\$ in Millions)

N/A

E. Acquisition Strategy

N/A

F. Performance Metrics

N/A

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