

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 United States Special Operations Command **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 1105233BB: <i>RQ-7 UAV/S852</i>
---	--

COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.000	0.000	0.000	0.486	0.356	0.357	0.343	Continuing	Continuing
S851: <i>RQ-7 UAV/S852</i>	0.000	0.000	0.000	0.000	0.000	0.486	0.356	0.357	0.343	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element identifies, develops, integrates, and tests Special Operations Forces (SOF) - unique multi-mission Unmanned Aircraft Systems, intelligence payloads, and control systems. As the supported combatant command, USSOCOM has been designated as the DoD lead for planning, synchronizing, and as directed, executing Overseas Contingency Operations. USSOCOM requires the capability to find, fix, and finish time-sensitive high-value-targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This program element addresses the primary areas of intelligence, surveillance, reconnaissance, and target acquisition.

B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	0.000	0.000	0.000	0.000	0.000
Total Adjustments	0.000	0.000	0.000	0.000	0.000
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			

Change Summary Explanation

Funding:

FY09: None.

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 United States Special Operations Command **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 1105233BB: <i>RQ-7 UAV/S852</i>
---	--

FY10: None.

FY11: None.

Schedule: None.

Technical: None.

C. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
*** PLEASE ENTER ACCOMPLISHMENT/PLANNED PROGRAM TITLE ***	0.000	0.000	0.000	0.000	0.000
<i>FY 2009 Accomplishments:</i> [*** PLEASE ENTER ACCOMPLISHMENT/PLANNED PROGRAM TEXT FOR PRIOR YEAR. ***]					
Accomplishments/Planned Programs Subtotals	0.000	0.000	0.000	0.000	0.000

D. Other Program Funding Summary (\$ in Millions)

N/A

E. Acquisition Strategy

N/A

F. Performance Metrics

N/A

UNCLASSIFIED

R-1 Line Item #

Page 2 of 2