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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 The Joint Staff **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605126J: <i>Joint Integrated Air & Missile Defense Organization (JIAMDO)</i>
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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	45.106	96.505	94.577	0.000	94.577	97.804	84.041	76.993	77.011	Continuing	Continuing
P001: <i>Core</i>	19.016	5.994	26.183	0.000	26.183	26.975	28.234	28.281	27.884	Continuing	Continuing
P002: <i>Homeland</i>	0.000	0.000	19.000	0.000	19.000	25.000	8.000	0.000	0.000	73.000	73.000
P003: <i>Intra-Agency Homeland Air Security</i>	0.000	61.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
P004: <i>Black Dart</i>	0.000	0.000	4.500	0.000	4.500	5.000	5.500	6.000	6.500	Continuing	Continuing
P005: <i>Joint Distributed Engineering Plant</i>	5.628	11.897	8.735	0.000	8.735	8.927	9.124	9.287	9.474	Continuing	Continuing
P006: <i>Nimble Fire</i>	6.215	0.528	18.477	0.000	18.477	13.685	14.115	14.327	14.323	Continuing	Continuing
P007: <i>Cruise Missile Combat Identification (CID)</i>	14.247	16.786	17.682	0.000	17.682	18.217	19.068	19.098	18.830	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Joint Integrated Air and Missile Defense Organization (JIAMDO), formerly Joint Theater Air and Missile Defense Organization, is the organization within the Department of Defense (DOD) chartered to plan, coordinate, and oversee Joint Air and Missile Defense (AMD) requirements, joint operational concepts, and operational architectures. As part of the CJCS staff, JIAMDO supports the Chairman in meeting his Title 10 responsibilities as they relate to air and missile defense issues. JIAMDO serves as the operational community's proponent for characteristics, requirements, and capabilities in air and missile defense, and is the joint air and missile defense resource proponent within the DOD's resource allocation structures. JIAMDO also leads AMD mission area and utility analyses, integrates air and missile defense within the Force Protection joint capability area, and conducts evaluations and demonstrations of joint air and missile defense architectures and concepts.

JIAMDO has established a close partnership with Combatant Commanders (COCOM) and maintains liaison offices at all major COCOM locations to facilitate coordination of integration issues and requirements. In particular, JIAMDO maintains close coordination with US Strategic Command (USSTRATCOM) in support of ballistic missile defense of the U.S. It provides the Chairman, JCS and the Joint Requirements Oversight Council (JROC) the ability to meet statutory responsibilities to review the cost, schedule and performance criteria of Missile Defense Agency (MDA) missile defense programs, and assesses the validity of those criteria in relation to national and military requirements. At the request of USSTRATCOM, and at the direction of the CJCS, JIAMDO supports USSTRATCOM in the conduct of Military

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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 The Joint Staff **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i>	PE 0605126J: <i>Joint Integrated Air & Missile Defense Organization (JIAMDO)</i>
BA 6: <i>RDT&E Management Support</i>	

Utility Assessments and analysis of the Ballistic Missile Defense System (BMDS). JIAMDO supports the USSTRATCOM mission by ensuring operational and technical requirements are integrated into the theater missile warning architecture. JIAMDO represents the Joint Staff in work on the AMD Capabilities Based Assessment Joint Service Team. JIAMDO also provides direct support to US Northern Command (USNORTHCOM) for homeland air surveillance issues and to US Joint Forces Command (USJFCOM) for capabilities development and validation in support of its Unified Command Plan (UCP) assigned missions.

B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	55.282	96.505	0.000	0.000	0.000
Current President's Budget	45.106	96.505	94.577	0.000	94.577
Total Adjustments	-10.176	0.000	94.577	0.000	94.577
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Functional Realignment	-10.176	0.000	94.577	0.000	94.577

Change Summary Explanation

FY 2009 Program change was due to a functional realignment of funds within the JIAMDO program to adequately resource the Special Access Programs (SAP) to meet statutory requirements more efficiently.

The DoD did not estimate FY2011 cost when the FY2010 President's Budget was prepared.

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Exhibit R-2A, RDT&E Project Justification: PB 2011 The Joint Staff **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605126J: <i>Joint Integrated Air & Missile Defense Organization (JIAMDO)</i>	PROJECT P001: <i>Core</i>
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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
P001: <i>Core</i>	19.016	5.994	26.183	0.000	26.183	26.975	28.234	28.281	27.884	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

The Joint Integrated Air and Missile Defense Organization (JIAMDO), formerly Joint Theater Air and Missile Defense Organization, is the organization within the Department of Defense (DOD) chartered to plan, coordinate, and oversee Joint Air and Missile Defense (AMD) requirements, joint operational concepts, and operational architectures. As part of the CJCS staff, JIAMDO supports the Chairman in meeting his Title 10 responsibilities as they relate to air and missile defense issues. JIAMDO serves as the operational community's proponent for characteristics, requirements, and capabilities in air and missile defense, and is the joint air and missile defense resource proponent within the DOD's resource allocation structures. JIAMDO also leads AMD mission area and utility analyses, integrates air and missile defense within the Force Protection joint capability area, and conducts evaluations and demonstrations of joint air and missile defense architectures and concepts.

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B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Core	19.016	5.994	26.183	0.000	26.183

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Exhibit R-2A, RDT&E Project Justification: PB 2011 The Joint Staff				DATE: February 2010				
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B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<p>Provides overall staff support for JIAMDO operations in the area of ballistic missile defense, air and cruise missile defense and homeland defense. This includes performing analyses, demonstrations, and programmatic assessments of technology, operations, requirements, and weapons systems. In coordination with Services and COCOMs, JIAMDO Core also leads the definition, assessment, development and approval of Joint AMD Operational Concepts, Operational Architectures, and capability requirements to guide the Department's joint/interagency/combined fully integrated and net-centric capable air defense (including defense against cruise missiles, unmanned aerial vehicles, and ballistic missiles). JIAMDO Core also:</p> <ul style="list-style-type: none"> • Develops and integrates joint exercises, simulations, war-games, force resource allocations, and interoperability initiatives; • Manages relevant Congressional interaction and COCOM interface through a cadre of liaisons collocated with major headquarters; • Directly supports and sponsors homeland air surveillance related demonstration and analysis activities; • Runs the AMD Working Group focusing COCOM, Joint Staff and Service collaboration efforts in the generation of joint concepts and development of the integrated AMD architecture and roadmap • Develops U.S. positions for, and serves as the U.S. representative to, the NATO Air Defense Committee. <p>JIAMDO Core also enables strategic planning development, infrastructure, security, travel, administrative and other support activities. Funding pays for: Contractor Systems Engineering and Technical Assistance (SETA) support for Air & Cruise Missile Defense (ACMD), Ballistic Missile Defense (BMD), Homeland Air Security (HAS) strategic planning, senior level briefings, and JIAMDO white papers; leased office space, including all upkeep services; all travel costs for government and contractor support personnel, including support for Combatant Commander liaison personnel travel; multiple levels of security including lease support for a Joint Worldwide Intelligence Communications System (JWICS) communications line and Special Compartmented Information (SCI) terminals (due</p>								

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B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<p>to the classified nature and the diverse content of work in the JIAMDO portfolio); 24-hour physical security force and alarm monitoring and maintenance; daily on-site security personnel to meet DOD, National Industrial Security Program Operating Manual (NISPOM), and other security regulations; for all administrative and support functions; all associated Information Technology (IT) support, copier purchase and maintenance, as well as basic office supplies and furniture; all telephones, telephone lines, classified telephones, and classified/unclassified data connections.</p> <p><i>FY 2009 Accomplishments:</i> Supported Joint Land Attack Cruise Missile Defense Elevated Netted Sensor (JLENS) requirements study; BMDS Countermeasures Implication Analysis Phase I; Integrated Air and Missile Defense (IAMD) Force Structure Analysis; IAMD Architecture Spiral 3; IAMD Capability Gap Analysis; USFK Radar Analysis; US representative at NATO Air Defense Council and Panel on Air Defense and IAMD forums and the Combatant Commander Liaison Program</p> <p><i>FY 2010 Plans:</i> Access IAMD Family of Systems (FoS) Capability Assessment – Advanced Threats; BMDS Countermeasures Implication Analysis Phase II; IAMD Architecture Spiral 4; IAMD Roadmap Version 4; Interceptor Sufficiency Analysis (against air breathing targets); IAMD Capability Description Document; Single Integrated Air Picture (SIAP) Capability Description Document; US representative at NATO Air Defense Council and Panel on Air Defense and IAMD forums and the Combatant Commander Liaison Program</p> <p><i>FY 2011 Base Plans:</i> Demonstrate Airborne Warning and Control System- Cooperative Engagement Capability (AWACS-CEC) Integration Demo; IAMD Family of Systems Capability Assessment – Advanced Threats (Modeling & Simulation); IAMD Capability Gap Analysis; US representative at NATO Air Defense Council and Panel on Air Defense and IAMD forums and the Combatant Commander Liaison Program</p>								

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B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Accomplishments/Planned Programs Subtotals				19.016	5.994	26.183	0.000	26.183
C. Other Program Funding Summary (\$ in Millions) N/A								
D. Acquisition Strategy Not required for Budget Activities 1, 2, 3 and 6.								
E. Performance Metrics - Ensure successful integrated air and missile defense operational and system architectures and system-of-systems engineering are complete and accepted for implementation by the JROC, OSD, and Services								

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
<i>P002: Homeland</i>	0.000	0.000	19.000	0.000	19.000	25.000	8.000	0.000	0.000	73.000	73.000
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

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B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Homeland	0.000	0.000	19.000	0.000	19.000

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B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Details of this project are classified. <i>FY 2009 Accomplishments:</i> Details of this project are classified. <i>FY 2010 Plans:</i> Details of this project are classified. <i>FY 2011 Base Plans:</i> Details of this project are classified.								
Accomplishments/Planned Programs Subtotals				0.000	0.000	19.000	0.000	19.000
C. Other Program Funding Summary (\$ in Millions)								
N/A								
D. Acquisition Strategy								
Not required for Budget Activities 1, 2, 3 and 6.								
E. Performance Metrics								
Details of this project are classified.								

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
P003: <i>Intra-Agency Homeland Air Security</i>	0.000	61.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles											

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B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Intra-Agency Homeland Air Security	0.000	61.300	0.000	0.000	0.000

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B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Details of the program are classified. <i>FY 2009 Accomplishments:</i> Details of the program are classified. <i>FY 2010 Plans:</i> Details of the program are classified. <i>FY 2011 Base Plans:</i> Details of the program are classified.								
Accomplishments/Planned Programs Subtotals				0.000	61.300	0.000	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)								
N/A								
D. Acquisition Strategy								
Not required for Budget Activities 1, 2, 3 and 6.								
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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
<i>P004: Black Dart</i>	0.000	0.000	4.500	0.000	4.500	5.000	5.500	6.000	6.500	Continuing	Continuing
Quantity of RDT&E Articles											

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B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
JIAMDO Black Dart	0.000	0.000	4.500	0.000	4.500

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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<p>Provides funding to support administration and execution of Black Dart demonstrations. Black Dart is a joint agency demonstration which focuses on rapid development and implementation of UAV technology from readily-available commercial products.</p> <p><i>FY 2009 Accomplishments:</i> Programmed transition from USNORTHCOM to JIAMDO</p> <p><i>FY 2010 Plans:</i> Continue to detect, ID, and interdict UAV's demonstration event and supporting analysis (includes targets)</p> <p><i>FY 2011 Base Plans:</i> Detect, ID, and interdict UAV's demonstration event and supporting analysis (includes targets)</p>						
Accomplishments/Planned Programs Subtotals		0.000	0.000	4.500	0.000	4.500
C. Other Program Funding Summary (\$ in Millions)						
N/A						
D. Acquisition Strategy						
Not required for Budget Activities 1, 2, 3 and 6.						
E. Performance Metrics						
<ul style="list-style-type: none"> - Complete events within schedule and budget. Events provide useful data to improve C-UAS capability - Document gaps, develop & substantiate hardware, software and employment concepts - Field C-UAS capability 						

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
<i>P005: Joint Distributed Engineering Plant</i>	5.628	11.897	8.735	0.000	8.735	8.927	9.124	9.287	9.474	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

The Joint Integrated Air and Missile Defense Organization (JIAMDO), formerly Joint Theater Air and Missile Defense Organization, is the organization within the Department of Defense (DOD) chartered to plan, coordinate, and oversee Joint Air and Missile Defense (AMD) requirements, joint operational concepts, and operational architectures. As part of the CJCS staff, JIAMDO supports the Chairman in meeting his Title 10 responsibilities as they relate to air and missile defense issues. JIAMDO serves as the operational community's proponent for characteristics, requirements, and capabilities in air and missile defense, and is the joint air and missile defense resource proponent within the DOD's resource allocation structures. JIAMDO also leads AMD mission area and utility analyses, integrates air and missile defense within the Force Protection joint capability area, and conducts evaluations and demonstrations of joint air and missile defense architectures and concepts.

JIAMDO has established a close partnership with Combatant Commanders (COCOM) and maintains liaison offices at all major COCOM locations to facilitate coordination of integration issues and requirements. In particular, JIAMDO maintains close coordination with US Strategic Command (USSTRATCOM) in support of ballistic missile defense of the U.S. It provides the Chairman, JCS and the Joint Requirements Oversight Council (JROC) the ability to meet statutory responsibilities to review the cost, schedule and performance criteria of Missile Defense Agency (MDA) missile defense programs, and assesses the validity of those criteria in relation to national and military requirements. At the request of USSTRATCOM, and at the direction of the CJCS, JIAMDO supports USSTRATCOM in the conduct of Military Utility Assessments and analysis of the Ballistic Missile Defense System (BMDS). JIAMDO supports the USSTRATCOM mission by ensuring operational and technical requirements are integrated into the theater missile warning architecture. JIAMDO represents the Joint Staff in work on the AMD Capabilities Based Assessment Joint Service Team. JIAMDO also provides direct support to US Northern Command (USNORTHCOM) for homeland air surveillance issues and to US Joint Forces Command (USJFCOM) for capabilities development and validation in support of its Unified Command Plan (UCP) assigned missions.

B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Joint Distributed Engineering Plant (JDEP)	5.628	11.897	8.735	0.000	8.735

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Exhibit R-2A, RDT&E Project Justification: PB 2011 The Joint Staff				DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605126J: <i>Joint Integrated Air & Missile Defense Organization (JIAMDO)</i>		PROJECT P005: <i>Joint Distributed Engineering Plant</i>				
B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<p>Evaluates and improves interoperability by establishing and using a distributed, nationwide, hardware and software in-the-loop simulation capability that allows proposed combat capabilities and field combat weapon systems to operate in operationally representative, synthetic joint air and missile defense environments.</p> <p><i>FY 2009 Accomplishments:</i> Supported Aegis Data Integration into Missile Warning; auto data release; defense of Israel interoperability (Juniper Cobra 2010 risk reduction) and Link 16 Track Data Correlation/Decorrelation.</p> <p><i>FY 2010 Plans:</i> Develop TPS59 Missile Warning Integration ; F/A 18 Advanced Integrated Fire Control; Joint Sensor Integration (regional/maritime).</p> <p><i>FY 2011 Base Plans:</i> FY11 events will be determined based on Service/COCOM priorities.</p>								
Accomplishments/Planned Programs Subtotals				5.628	11.897	8.735	0.000	8.735
C. Other Program Funding Summary (\$ in Millions)								
N/A								
D. Acquisition Strategy								
Not required for Budget Activities 1, 2, 3 and 6.								
E. Performance Metrics								
- Each JDEP event develop measures of effectiveness (MOE) & measures of performance (MOP) based on a eighteen month test planning and event process.								

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Exhibit R-2A, RDT&E Project Justification: PB 2011 The Joint Staff **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605126J: <i>Joint Integrated Air & Missile Defense Organization (JIAMDO)</i>	PROJECT P006: <i>Nimble Fire</i>
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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
P006: <i>Nimble Fire</i>	6.215	0.528	18.477	0.000	18.477	13.685	14.115	14.327	14.323	Continuing	Continuing
Quantity of RDT&E Articles											

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B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
JIAMDO Nimble Fire	6.215	0.528	18.477	0.000	18.477

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Exhibit R-2A, RDT&E Project Justification: PB 2011 The Joint Staff				DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605126J: <i>Joint Integrated Air & Missile Defense Organization (JIAMDO)</i>		PROJECT P006: <i>Nimble Fire</i>				
B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<p>Enhances air and missile defense capability through the integration of robust representations of current and emerging weapons platform models that support operator-in-the-loop (OITL) exercises.</p> <p><i>FY 2009 Accomplishments:</i> Funds provided for impacts of Electronic Attack in PACOM AOR; defense of the Homeland from Asymmetric Missile Attack and executing 3 operator in the loop events.</p> <p><i>FY 2010 Plans:</i> Funds will continue to support impacts of Electronic Attack in PACOM AOR; defense of the Homeland from Asymmetric Missile Attack and executing 3 operator in the loop events.</p> <p><i>FY 2011 Base Plans:</i> Support CENTCOM-based electronic attack scenarios; complete integration of F-35, JLENS, ABMA, Joint Track Manager Simulations, improved threat models and execute 3 operator in the loop events.</p>								
Accomplishments/Planned Programs Subtotals				6.215	0.528	18.477	0.000	18.477
C. Other Program Funding Summary (\$ in Millions)								
N/A								
D. Acquisition Strategy								
Not required for Budget Activities 1, 2, 3 and 6.								
E. Performance Metrics								
<ul style="list-style-type: none"> - Complete events within schedule and budget. Events provide useful data to improve AMD capability - Develop & substantiate advance employment concepts - Ensure adoption of advanced employment by services & COCOMs and their incorporation into system acquisition programs and warfighting 								

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Exhibit R-2A, RDT&E Project Justification: PB 2011 The Joint Staff **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605126J: <i>Joint Integrated Air & Missile Defense Organization (JIAMDO)</i>				PROJECT P007: <i>Cruise Missile Combat Identification (CID)</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
P007: <i>Cruise Missile Combat Identification (CID)</i>	14.247	16.786	17.682	0.000	17.682	18.217	19.068	19.098	18.830	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

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B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Cruise Missile Combat Identification (CID)	14.247	16.786	17.682	0.000	17.682

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605126J: <i>Joint Integrated Air & Missile Defense Organization (JIAMDO)</i>	PROJECT P007: <i>Cruise Missile Combat Identification (CID)</i>				
B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Develops joint cruise missile CID technology and positions it for fielding on front-line weapon systems. Monitors, assesses and enhances joint AMD Combat ID programs. <i>FY 2009 Accomplishments:</i> Details of this program are classified. <i>FY 2010 Plans:</i> Details of this program are classified. <i>FY 2011 Base Plans:</i> Details of this program are classified.						
Accomplishments/Planned Programs Subtotals		14.247	16.786	17.682	0.000	17.682
C. Other Program Funding Summary (\$ in Millions)						
N/A						
D. Acquisition Strategy						
Not required for Budget Activities 1, 2, 3 and 6.						
E. Performance Metrics						
Details of this program are classified.						

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