

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2011 United States Special Operations Command** **DATE:** February 2010

<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0305219BB: <i>MQ-1 Predator A UAV/S400B</i>
---	--

COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	13.642	2.058	0.098	0.000	0.098	0.097	0.097	0.097	0.097	Continuing	Continuing
S400B: <i>MQ-1 Predator A UAV/ S400B</i>	13.642	2.058	0.098	0.000	0.098	0.097	0.097	0.097	0.097	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program element identifies, develops, integrates, and tests Special Operations Forces (SOF) - unique mission kits on the MQ-1 Unmanned Aircraft System as a component of the Medium Altitude Long Endurance Tactical (MALET) Program. USSOCOM is designated as the DoD lead for planning, synchronizing, and as directed, executing Overseas Contingency Operations against terrorist networks. USSOCOM requires the capability to find, fix, finish, exploit, and analyze time-sensitive high-value-targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This program element addresses the primary areas of intelligence, surveillance, reconnaissance, and target acquisition.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	13.642	2.067	0.000	0.000	0.000
Current President's Budget	13.642	2.058	0.098	0.000	0.098
Total Adjustments	0.000	-0.009	0.098	0.000	0.098
• Congressional General Reductions		-0.009			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other adjustment	0.000	0.000	0.098	0.000	0.098

**Change Summary Explanation**

Funding:

**UNCLASSIFIED**

R-1 Line Item #232

Page 1 of 3

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2011 United States Special Operations Command **DATE:** February 2010

<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0305219BB: <i>MQ-1 Predator A UAV/S400B</i>
---	--

FY09: None.

FY10: Decrease of -\$0.009 million is due to Section 8097 congressional general reduction.

FY11: Increase of \$0.098 million funds integration of MQ-1 SOF-unique mission kits.

Schedule: None.

Technical: None.

**C. Accomplishments/Planned Program (\$ in Millions)**

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
MQ-1 Predator A UAV/ <i>FY 2009 Accomplishments:</i> MQ-1 Predator A UAV/  <i>FY 2010 Plans:</i> MQ-1 Predator A UAV/  <i>FY 2011 Base Plans:</i> MQ-1 Predator A UAV/	13.642	2.058	0.098	0.000	0.098
Accomplishments/Planned Programs Subtotals	13.642	2.058	0.098	0.000	0.098

**D. Other Program Funding Summary (\$ in Millions)**

N/A

**E. Acquisition Strategy**

N/A

**UNCLASSIFIED**

R-1 Line Item #232

Page 2 of 3

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2011 United States Special Operations Command **DATE:** February 2010

<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0305219BB: <i>MQ-1 Predator A UAV/S400B</i>
---	--

**F. Performance Metrics**

N/A

**UNCLASSIFIED**

R-1 Line Item #232

Page 3 of 3