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**Exhibit R-2, RDT&E Budget Item Justification: PB 2011 The Joint Staff** **DATE:** February 2010

<b>APPROPRIATION/BUDGET ACTIVITY</b>			<b>R-1 ITEM NOMENCLATURE</b>								
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i>			PE 0208043J: <i>Planning and Decision Aid System (PDAS)</i>								
BA 7: <i>Operational Systems Development</i>											
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	1.723	2.170	2.288	0.000	2.288	2.402	2.522	2.248	2.361	Continuing	Continuing
P001: <i>Planning and Decision Aid System OPS</i>	1.723	2.170	2.288	0.000	2.288	2.402	2.522	2.248	2.361	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Planning and Decision Aid System (PDAS) is a classified automated information system protected program under Secretary of Defense (SecDef). PDAS supports the planning and execution of Integrated Joint Special Technical Operations (IJSTO).

**B. Program Change Summary (\$ in Millions)**

	<u><b>FY 2009</b></u>	<u><b>FY 2010</b></u>	<u><b>FY 2011 Base</b></u>	<u><b>FY 2011 OCO</b></u>	<u><b>FY 2011 Total</b></u>
Previous President's Budget	1.749	2.170	0.000	0.000	0.000
Current President's Budget	1.723	2.170	2.288	0.000	2.288
Total Adjustments	-0.026	0.000	2.288	0.000	2.288
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Economic Adjustments	-0.026	0.000	2.288	0.000	2.288

**Change Summary Explanation**

The DoD did not estimate FY2011 cost when the FY2010 President's Budget was prepared.

**C. Accomplishments/Planned Program (\$ in Millions)**

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R-1 Line Item #185

Page 1 of 2

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0208043J: <i>Planning and Decision Aid System (PDAS)</i>				
<b>C. Accomplishments/Planned Program (\$ in Millions)</b>						
		<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
Planning and Decision Aid System (PDAS)  Planning and Decision Aid System (PDAS) is a classified automated information system protected program under Secretary of Defense (SecDef). PDAS supports the planning and execution of Integrated Joint Special Technical Operations (IJSTO).  <i>FY 2009 Accomplishments:</i> Details of this program are classified.  <i>FY 2010 Plans:</i> Details of this program are classified.  <i>FY 2011 Base Plans:</i> Details of this program are classified.		1.723	2.170	2.288	0.000	2.288
Accomplishments/Planned Programs Subtotals		1.723	2.170	2.288	0.000	2.288
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A						
<b>E. Acquisition Strategy</b> Details of this program are classified.						
<b>F. Performance Metrics</b> Details of this program are classified.						

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