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**Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Office of Secretary Of Defense** **DATE:** February 2010

| <b>APPROPRIATION/BUDGET ACTIVITY</b>   |                       |                         | <b>R-1 ITEM NOMENCLATURE</b>  |                             |                               |                         |                         |                         |                         |                         |                   |
|--|-----------------------|-------------------------|---|-----------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------|
| 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i><br>BA 6: <i>RDT&amp;E Management Support</i> |                       |                         | PE 0605117D8Z: <i>Foreign Materiel Acquisition and Exploitation</i> |                             |                               |                         |                         |                         |                         |                         |                   |
| <b>COST (\$ in Millions)</b>   | <b>FY 2009 Actual</b> | <b>FY 2010 Estimate</b> | <b>FY 2011 Base Estimate</b>  | <b>FY 2011 OCO Estimate</b> | <b>FY 2011 Total Estimate</b> | <b>FY 2012 Estimate</b> | <b>FY 2013 Estimate</b> | <b>FY 2014 Estimate</b> | <b>FY 2015 Estimate</b> | <b>Cost To Complete</b> | <b>Total Cost</b> |
| Total Program Element  | 62.348                | 94.152                  | 95.520  | 0.000                       | 95.520                        | 96.611                  | 102.930                 | 107.604                 | 111.189                 | Continuing              | Continuing        |
| 411: <i>Foreign Materiel Acquisition and Exploitation</i>  | 62.348                | 94.152                  | 95.520  | 0.000                       | 95.520                        | 96.611                  | 102.930                 | 107.604                 | 111.189                 | Continuing              | Continuing        |

**A. Mission Description and Budget Item Justification**

This program manages the acquisition and assessment of foreign weapons systems, military equipment, and military and dual-use technologies for the military services and defense agencies.

**B. Program Change Summary (\$ in Millions)**

|                                     | <u><b>FY 2009</b></u> | <u><b>FY 2010</b></u> | <u><b>FY 2011 Base</b></u> | <u><b>FY 2011 OCO</b></u> | <u><b>FY 2011 Total</b></u> |
|-------------------------------------|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget         | 62.471                | 94.921                | 0.000                      | 0.000                     | 0.000                       |
| Current President's Budget          | 62.348                | 94.152                | 95.520                     | 0.000                     | 95.520                      |
| Total Adjustments                   | -0.123                | -0.769                | 95.520                     | 0.000                     | 95.520                      |
| • Congressional General Reductions  |                       | -0.769                |                            |                           |                             |
| • Congressional Directed Reductions |                       | 0.000                 |                            |                           |                             |
| • Congressional Rescissions         | 0.000                 | 0.000                 |                            |                           |                             |
| • Congressional Adds                |                       | 0.000                 |                            |                           |                             |
| • Congressional Directed Transfers  |                       | 0.000                 |                            |                           |                             |
| • Reprogrammings                    | 0.000                 | 0.000                 |                            |                           |                             |
| • SBIR/STTR Transfer                | 0.000                 | 0.000                 |                            |                           |                             |
| • Other Program Adjustments         | -0.123                | 0.000                 | 95.520                     | 0.000                     | 95.520                      |

**C. Accomplishments/Planned Program (\$ in Millions)**

|   | <b>FY 2009</b> | <b>FY 2010</b> | <b>FY 2011 Base</b> | <b>FY 2011 OCO</b> | <b>FY 2011 Total</b> |
|---|----------------|----------------|---------------------|--------------------|----------------------|
| Foreign Materiel Acquisition and Exploitation | 62.348         | 94.152         | 95.520              | 0.000              | 95.520               |

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|   |  |   |  |                            |                |                         |                        |                          |
|---|--|---|--|----------------------------|----------------|-------------------------|------------------------|--------------------------|
| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2011 Office of Secretary Of Defense   |  |   |  | <b>DATE:</b> February 2010 |                |                         |                        |                          |
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i><br>BA 6: <i>RDT&amp;E Management Support</i>  |  | <b>R-1 ITEM NOMENCLATURE</b><br>PE 0605117D8Z: <i>Foreign Materiel Acquisition and Exploitation</i> |  |                            |                |                         |                        |                          |
| <b>C. Accomplishments/Planned Program (\$ in Millions)</b>  |  |   |  |                            |                |                         |                        |                          |
|   |  |   |  | <b>FY 2009</b>             | <b>FY 2010</b> | <b>FY 2011<br/>Base</b> | <b>FY 2011<br/>OCO</b> | <b>FY 2011<br/>Total</b> |
| <i>FY 2009 Accomplishments:</i><br>Mission Support (Classified details provided in Defense-Wide (classified) Volume 7 book<br><br><i>FY 2010 Plans:</i><br>Mission Support (Classified details provided in Defense-Wide (classified) Volume 7 book<br><br><i>FY 2011 Base Plans:</i><br>Mission Support (Classified details provided in Defense-Wide (classified) Volume 7 book |  |   |  |                            |                |                         |                        |                          |
| Accomplishments/Planned Programs Subtotals  |  |   |  | 62.348                     | 94.152         | 95.520                  | 0.000                  | 95.520                   |
| <b>D. Other Program Funding Summary (\$ in Millions)</b><br>N/A   |  |   |  |                            |                |                         |                        |                          |
| <b>E. Acquisition Strategy</b><br>N/A   |  |   |  |                            |                |                         |                        |                          |
| <b>F. Performance Metrics</b><br>Classified details provided in Defense-Wide (classified) Volume 7 book   |  |   |  |                            |                |                         |                        |                          |

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