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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Office of Secretary Of Defense **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603527D8Z: <i>Retract Larch</i>
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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	21.368	21.542	21.592	0.000	21.592	22.180	22.962	23.284	23.613	Continuing	Continuing
P527: <i>Retract Larch</i>	21.368	21.542	21.592	0.000	21.592	22.180	22.962	23.284	23.613	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	22.819	21.542	0.000	0.000	0.000
Current President's Budget	21.368	21.542	21.592	0.000	21.592
Total Adjustments	-1.451	0.000	21.592	0.000	21.592
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	-0.894	0.000			
• SBIR/STTR Transfer	-0.511	0.000			
• Other Adjustments	-0.046	0.000	21.592	0.000	21.592

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R-1 Line Item #71

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Office of Secretary Of Defense									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				PROJECT			
0400: Research, Development, Test & Evaluation, Defense-Wide BA 4: Advanced Component Development & Prototypes (ACD&P)				PE 0603527D8Z: Retract Larch				P527: Retract Larch			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
P527: Retract Larch	21.368	21.542	21.592	0.000	21.592	22.180	22.962	23.284	23.613	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Retarct Larch							21.368	21.542	21.592	0.000	21.592
Not applicable. Information Classified											
<i>FY 2009 Accomplishments:</i>											
Not applicable. Information Classified											
<i>FY 2010 Plans:</i>											
Not applicable. Information Classified											
<i>FY 2011 Base Plans:</i>											
Not applicable. Information											
Accomplishments/Planned Programs Subtotals							21.368	21.542	21.592	0.000	21.592

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Office of Secretary Of Defense		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603527D8Z: <i>Retract Larch</i>	PROJECT P527: <i>Retract Larch</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy Not Applicable		
E. Performance Metrics Not Applicable		

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