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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Office of Secretary Of Defense **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY			R-1 ITEM NOMENCLATURE								
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i>			PE 0305400D8Z: <i>Warfighting and Intelligence-Related Support</i>								
BA 6: <i>RDT&E Management Support</i>											
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.824	0.823	0.845	0.000	0.845	0.862	0.885	0.898	0.910	Continuing	Continuing
400: <i>Warfighting and Intelligence-Related Support</i>	0.824	0.823	0.845	0.000	0.845	0.862	0.885	0.898	0.910	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program supports the alignment of policies and programs with current operational requirements, oversight and sufficiency of special access programs, conduct of various intelligence-related activities and warfighter support efforts, strategies and assessments, and alignment of cutting-edge and emerging technologies for warfighter needs.

B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	0.824	0.829	0.000	0.000	0.000
Current President's Budget	0.824	0.823	0.845	0.000	0.845
Total Adjustments	0.000	-0.006	0.845	0.000	0.845
• Congressional General Reductions		-0.006			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Program Adjustments	0.000	0.000	0.845	0.000	0.845

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Office of Secretary Of Defense								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				PROJECT			
0400: Research, Development, Test & Evaluation, Defense-Wide BA 6: RDT&E Management Support				PE 0305400D8Z: Warfighting and Intelligence-Related Support				400: Warfighting and Intelligence-Related Support			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
400: Warfighting and Intelligence-Related Support	0.824	0.823	0.845	0.000	0.845	0.862	0.885	0.898	0.910	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
This program supports the alignment of policies and programs with current operational requirements, oversight and sufficiency of special access programs, conduct of various intelligence-related activities and warfighter support efforts, strategies and assessments, and alignment of cutting-edge and emerging technologies for warfighter needs.											
B. Accomplishments/Planned Program (\$ in Millions)											
						FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	
Warfighting and Intelligence-Related Support						0.824	0.823	0.845	0.000	0.845	
<i>FY 2009 Accomplishments:</i> Supported through new concepts, studies, and assessments, strategies for the development of policies for WMD, MASINT, threat finance, and integrated domain awareness initiatives.											
<i>FY 2010 Plans:</i> Continue to develop new concepts, and conduct studies and assessments to develop strategies for aligning, creating policies, technology exploration, to support the oversight of the Defense Intelligence Enterprise.											
<i>FY 2011 Base Plans:</i> Continue to develop new concepts, and conduct studies and assessments to develop strategies for aligning, creating policies, technology exploration, to support the oversight of the Defense Intelligence Enterprise.											

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Office of Secretary Of Defense				DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0305400D8Z: <i>Warfighting and Intelligence-Related Support</i>		PROJECT 400: <i>Warfighting and Intelligence-Related Support</i>				
B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Accomplishments/Planned Programs Subtotals				0.824	0.823	0.845	0.000	0.845
C. Other Program Funding Summary (\$ in Millions) N/A								
D. Acquisition Strategy N/A								
E. Performance Metrics N/A								

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