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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Office of Secretary Of Defense **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY			R-1 ITEM NOMENCLATURE								
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>			PE 0305387D8Z: <i>Homeland Defense Technology Transfer Program</i>								
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.000	2.939	2.988	0.000	2.988	2.988	3.037	3.096	3.152	Continuing	Continuing
387: <i>Homeland Defense Technology Transfer Program</i>	0.000	2.939	2.988	0.000	2.988	2.988	3.037	3.096	3.152	Continuing	Continuing

Note

A. Mission Description and Budget Item Justification

Continues Congressionally directed Technology Transfer Program to consolidate and coordinate various military endeavors that pass technology and equipment to first responders.

B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	0.000	2.963	0.000	0.000	0.000
Current President's Budget	0.000	2.939	2.988	0.000	2.988
Total Adjustments	0.000	-0.024	2.988	0.000	2.988
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• other	0.000	-0.024	2.988	0.000	2.988

C. Accomplishments/Planned Program (\$ in Millions)

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0305387D8Z: <i>Homeland Defense Technology Transfer Program</i>				
C. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Homeland Defense Technology Transfer Program		0.000	2.939	2.988	0.000	2.988
<p>Provides outreach through coordination and cooperation with inter-agency partners to provide dual-use technology and equipment to first responders. Ensure DoD components conduct Technology Transfer programs that are appropriate for the respective component. Provides information to stakeholders on equipment and technology use and availability. Funding was previously in PE 0305186D8Z.</p> <p><i>FY 2009 Accomplishments:</i> Funding for FY09 efforts is included in PE 0605186D8Z.</p> <p><i>FY 2010 Plans:</i></p> <ul style="list-style-type: none"> • Use metrics as tools for measurement of program success. • Continue conducting the technology transfer program in a consolidated environment. • Use a consortium of subject matter experts/governance council to prioritize technology transfer requirements. • Continue program outreach programs, identifying potential opportunities for expansion. • Implement a transfer process. <p><i>FY 2011 Base Plans:</i></p> <ul style="list-style-type: none"> • Continue conducting the technology transfer program in a consolidated environment. • Finalize metrics for continued use in program success. • Use a consortium of subject matter experts/governance council to prioritize technology transfer requirements. • Continue program outreach programs, identifying potential opportunities for expansion. • Refine transfer process. <p><i>FY 2011 OCO Plans:</i> N/A</p>						
Accomplishments/Planned Programs Subtotals		0.000	2.939	2.988	0.000	2.988

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0305387D8Z: <i>Homeland Defense Technology Transfer Program</i>
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D. Other Program Funding Summary (\$ in Millions)

N/A

E. Acquisition Strategy

N/A

F. Performance Metrics

N/A

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