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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Office of Secretary Of Defense **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0305103D8Z: <i>Cyber Security Initiative</i>
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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.992	0.985	0.501	0.000	0.501	0.502	0.508	0.520	0.531	Continuing	Continuing
371: <i>Cyber Security Initiative</i>	0.992	0.985	0.501	0.000	0.501	0.502	0.508	0.520	0.531	Continuing	Continuing

A. Mission Description and Budget Item Justification

This initiative supports a family of Program Elements within this Program Element number that will properly align DoD-wide activities associated with Cyber Security. Activities include development/implementation of Cyber Security plans, assessments and strategies and procurement of associated hardware/software technologies. This program is funded under Budget Activity 7, Operational System Development.

B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	0.994	0.993	0.000	0.000	0.000
Current President's Budget	0.992	0.985	0.501	0.000	0.501
Total Adjustments	-0.002	-0.008	0.501	0.000	0.501
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Program Adjustments	-0.002	-0.008	0.501	0.000	0.501

Change Summary Explanation

FY 2009: Program adjustment -0.002 million.
 FY 2010: FFRDC reduction -0.004 million, Economic Assumptions -0.004 million..
 FY 2011: Program adjustment 0.501 million.

C. Accomplishments/Planned Program (\$ in Millions)

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C. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Cyber Security Initiative	0.992	0.985	0.501	0.000	0.501
<i>FY 2009 Accomplishments:</i> <ul style="list-style-type: none"> •Details provided at higher classification under separate cover. 					
<i>FY 2010 Plans:</i> <ul style="list-style-type: none"> •Details provided at higher classification under separate cover. 					
<i>FY 2011 Base Plans:</i> <ul style="list-style-type: none"> •Details provided at higher classification under separate cover. 					
Accomplishments/Planned Programs Subtotals	0.992	0.985	0.501	0.000	0.501

D. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• 0305103D8Z: <i>Cyber Security Initiative</i>	13.402	17.429	3.659		3.659	3.871	4.086	4.352	4.636	Continuing	Continuing

E. Acquisition Strategy

•Details provided at higher classification under separate cover.

F. Performance Metrics

•Details provided at higher classification under separate cover.

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