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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 2: <i>Applied Research</i>	R-1 ITEM NOMENCLATURE PE 0602651M: <i>JT Non-Lethal Wpns Applied Res</i>
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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	4.795	5.983	6.002	0.000	6.002	5.948	5.928	6.066	6.197	Continuing	Continuing
0000: <i>JT Non-Lethal Wpns Applied Res</i>	4.795	5.983	6.002	0.000	6.002	5.948	5.928	6.066	6.197	Continuing	Continuing

A. Mission Description and Budget Item Justification

The DOD's Joint Non-Lethal Weapons Program (JNLWP) was established by the Secretary of Defense, who assigned centralized responsibility for DoD joint research and development of non-lethal technology to the Commandant of the Marine Corps as the Executive Agent. The Under Secretary of Defense for Acquisition, Technology and Logistics provides direct oversight of the JNLWP.

The efforts described in this Program Element (PE) reflect science and technology (S&T) investment decisions provided by the Joint Non-Lethal Weapons (NLW) Integrated Product Team, a multi-service flag level corporate board that executes the JNLWP for the Commandant of the Marine Corps. This direction is based on the needs and capabilities of the Services, the Special Operations Command, and the Coast Guard, as identified in the DoD's Non-Lethal Weapons Joint Capabilities Based Assessment Document. This coordinated joint S&T development approach addresses mutual capability gaps and assures the best non-lethal technologies and equipment are provided to the operating forces while eliminating duplicative service S&T investment.

This program funds the applied research, study, assessment, and demonstration of technologies that could provide a non-lethal capability or target effect. Investment areas include applied research related to: non-lethal directed energy weapons (lasers, millimeter wave and high power microwave) for counter-personnel and counter-material missions; non-lethal acoustic and optical technologies; advanced non-lethal materials (including materials for vehicle/vessel stopping and counter-facility applications); associated human effects and effectiveness for new non-lethal stimuli; injury potential and effectiveness of directed energy, electric stun, ocular, and acoustic based non-lethal technologies; and developing models of crowd behavior and dynamics. This program transitioned from PE 0602114N, Power Projection Applied Research by order of the Under Secretary of Defense for Acquisition, Technology, and Logistics, USD(AT&L), to a separate PE for Joint Non-Lethal Weapons Applied Research and established the Marine Corps as the executive agent for DoD Joint Non-Lethal Weapons RDT&E.

Due to the number of efforts in this PE, the programs described herein are representative of the work included in this PE.

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B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	6.065	6.008	0.000	0.000	0.000
Current President's Budget	4.795	5.983	6.002	0.000	6.002
Total Adjustments	-1.270	-0.025	6.002	0.000	6.002
• Congressional General Reductions		-0.025			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	-1.196	0.000			
• SBIR/STTR Transfer	-0.074	0.000			
• Program Adjustments	0.000	0.000	6.002	0.000	6.002

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

FY11 from previous President's Budget is shown as zero because no FY11-15 data was presented in President's Budget 2010.

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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 2: <i>Applied Research</i>				R-1 ITEM NOMENCLATURE PE 0602651M: <i>JT Non-Lethal Wpns Applied Res</i>				PROJECT 0000: <i>JT Non-Lethal Wpns Applied Res</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
0000: <i>JT Non-Lethal Wpns Applied Res</i>	4.795	5.983	6.002	0.000	6.002	5.948	5.928	6.066	6.197	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project funds the applied research, study, assessment, and demonstration of technologies that could provide a non-lethal capability or target effect. Investment areas include applied research related to: non-lethal directed energy weapons (lasers, millimeter wave and high power microwave) for counter-personnel and countermaterial missions; non-lethal acoustic and optical technologies; advanced non-lethal materials (including materials for vehicle/vessel stopping and counter-facility applications); associated human effects and effectiveness for new non-lethal stimuli; injury potential and effectiveness of directed energy, electric stun, ocular, and acoustic based non-lethal technologies; and developing models of crowd behavior and dynamics.

B. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
(U) JOINT NON -LETHAL WEAPONS This project funds the applied research, study, assessment, and demonstration of technologies that could provide a non-lethal capability or target effect. Investment areas include applied research related to: non-lethal directed energy weapons (lasers, millimeter wave and high power microwave) for counter-personnel and countermaterial missions; non-lethal acoustic and optical technologies; advanced non-lethal materials (including materials for vehicle/vessel stopping and counter-facility applications); associated human effects and effectiveness for new non-lethal stimuli; injury potential and effectiveness of directed energy, electric stun, ocular, and acoustic based non-lethal technologies; and developing models of crowd behavior and dynamics. <i>FY 2009 Accomplishments:</i> FY 2009 Accomplishments: - Continued examination of target effects/characterization and assessed the resulting crowd behavior and effectiveness of non-lethal acoustic and optical (light stun/distract) technologies.	4.795	5.983	6.002	0.000	6.002

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B. Accomplishments/Planned Program (\$ in Millions)								
				FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<ul style="list-style-type: none"> - Complete examination of target effects/characterization and assessment of the resulting crowd behavior and effectiveness of non-lethal acoustic and optical (light stun/distract) technologies. - Complete investigation of several advanced non-lethal material technologies with non-lethal weapons applications, including engine suffocates, morphing materials for new non-lethal rounds or flight bodies, and new non-lethal nano-materials. - Complete investigation of the characteristics, optimization, and control of Laser Induced Plasma (LIP) phenomena for its non-lethal applications to both counter-personnel and counter-material missions. LIP is a phenomenon of high energy, short pulse lasers that have several potential applications to produce or transmit non-lethal stimuli. - Initiate human effects investigation of alternative physical phenomena to non-lethally suppress humans beyond small arms range. <p><i>FY 2011 Base Plans:</i></p> <ul style="list-style-type: none"> - Continue all efforts from FY 2010, less those noted as complete above. - Initiate target effects characterization and assessment of resulting crowd behavior and effectiveness associated with promising alternative physical phenomena identified during FY 2010 investigations. - Initiate investigations of advanced materials and emergent technologies suitable for extended range non-lethal weapon payload applications. - Initiate transition of foundational effects associated with advanced electro-muscular disruption technologies to higher levels of technology development and demonstration. 								
Accomplishments/Planned Programs Subtotals				4.795	5.983	6.002	0.000	6.002
C. Other Program Funding Summary (\$ in Millions)								
N/A								
D. Acquisition Strategy								
Not applicable.								

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E. Performance Metrics

The primary objective of this Program Element is the development of technologies that lead to the next-generation of non-Lethal Weapons. The program consists of a collection of projects that range from studies and analyses to the development and evaluation of feasibility demonstration models. Individual project metrics reflect the technical goals of each specific project. Typical metrics include both the effectiveness of the technology, human effects and effectiveness, and potential for compliance with policy and legislation. Overarching considerations include the advancement of related Technology Readiness Levels and Human Effects Readiness Levels, the degree to which project investments are leveraged with other performers, reduction in life cycle cost upon application of the technology, and the identification of opportunities to transition technology to higher categories of development.

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