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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2011 Defense Advanced Research Projects Agency **DATE:** February 2010

| <b>APPROPRIATION/BUDGET ACTIVITY</b>   |                       |                         | <b>R-1 ITEM NOMENCLATURE</b>                |                             |                               |                         |                         |                         |                         |                         |                   |
|--|-----------------------|-------------------------|---|-----------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------|
| 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i><br>BA 6: <i>RDT&amp;E Management Support</i> |                       |                         | PE 0605897E: <i>DARPA AGENCY RELOCATION</i> |                             |                               |                         |                         |                         |                         |                         |                   |
| <b>COST (\$ in Millions)</b>   | <b>FY 2009 Actual</b> | <b>FY 2010 Estimate</b> | <b>FY 2011 Base Estimate</b>                | <b>FY 2011 OCO Estimate</b> | <b>FY 2011 Total Estimate</b> | <b>FY 2012 Estimate</b> | <b>FY 2013 Estimate</b> | <b>FY 2014 Estimate</b> | <b>FY 2015 Estimate</b> | <b>Cost To Complete</b> | <b>Total Cost</b> |
| Total Program Element  | 27.924                | 44.812                  | 11.000                                      | 0.000                       | 11.000                        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | Continuing              | Continuing        |
| AR-02: <i>DARPA AGENCY RELOCATION</i>  | 27.924                | 44.812                  | 11.000                                      | 0.000                       | 11.000                        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | Continuing              | Continuing        |

**A. Mission Description and Budget Item Justification**

(U) This Program Element is budgeted in the Management Support Budget Activity to meet building relocation support cost requirements for the Defense Advanced Research Projects Agency (DARPA). The move to a new facility is required by the Department of Defense Unified Facilities Criteria (UFC) and Anti-terrorism/Force Protection Requirements Regulation (UFC 4-010-01 dtd 8 Oct 2003, as amended 22 Jan 2007). The regulation lists force protection standards and is mandatory for facilities leased for DoD use. The regulation applies to all new leases executed on or after 1 Oct 2005 and to renewal or extension of any existing lease on or after 1 Oct 2009. DARPA's existing leased facility does not meet the UFC standards and the lease expires 30 Jul 2010. This Program Element will fund all expenses associated with planning and movement of the Agency to its new location. Initial costs will include design and trade studies, costs associated with implementing force protection standards, floor plan layout and planning activities leading up to the move. Further, it will fund outfitting of the selected property with the force protection standards, infrastructure, equipment, and furniture required for the DARPA staff and completion of the move in the 2011-2012 timeframe.

**B. Program Change Summary (\$ in Millions)**

|                                     | <u><b>FY 2009</b></u> | <u><b>FY 2010</b></u> | <u><b>FY 2011 Base</b></u> | <u><b>FY 2011 OCO</b></u> | <u><b>FY 2011 Total</b></u> |
|-------------------------------------|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget         | 27.924                | 45.000                | 0.000                      | 0.000                     | 0.000                       |
| Current President's Budget          | 27.924                | 44.812                | 11.000                     | 0.000                     | 11.000                      |
| Total Adjustments                   | 0.000                 | -0.188                | 11.000                     | 0.000                     | 11.000                      |
| • Congressional General Reductions  |                       | -0.188                |                            |                           |                             |
| • Congressional Directed Reductions |                       | 0.000                 |                            |                           |                             |
| • Congressional Rescissions         | 0.000                 | 0.000                 |                            |                           |                             |
| • Congressional Adds                |                       | 0.000                 |                            |                           |                             |
| • Congressional Directed Transfers  |                       | 0.000                 |                            |                           |                             |
| • Reprogrammings                    | 0.000                 | 0.000                 |                            |                           |                             |
| • SBIR/STTR Transfer                | 0.000                 | 0.000                 |                            |                           |                             |
| • TotalOtherAdjustments             | 0.000                 | 0.000                 | 11.000                     | 0.000                     | 11.000                      |

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|--|---|

**Change Summary Explanation**

FY 2010  
Decrease reflects the Section 8097 Economic Assumption.  
FY 2011  
Not Applicable

**C. Accomplishments/Planned Program (\$ in Millions)**

|   | FY 2009 | FY 2010 | FY 2011<br>Base | FY 2011<br>OCO | FY 2011<br>Total |
|---|---------|---------|-----------------|----------------|------------------|
| DARPA Agency Relocation   | 27.924  | 44.812  | 11.000          | 0.000          | 11.000           |
| DARPA Agency Relocation<br><br><i>FY 2009 Accomplishments:</i> <ul style="list-style-type: none"> <li>- Lease signed July 2009.</li> <li>- Reviewed core and shell implementation of force protection standards such as blast proofing.</li> <li>- Initialized design of tenant build out of commercial facility.</li> </ul><br><i>FY 2010 Plans:</i> <ul style="list-style-type: none"> <li>- Complete design of tenant build out.</li> <li>- Initiate construction of tenant build out to include:</li> <li>- Unclassified office space, Sensitive Compartmented Information Facilities (SCIFs), and Conference center.</li> <li>- Wiring closets; building security system; unclassified and classified cabling; and all associated activities to prepare the building for occupancy.</li> </ul><br><i>FY 2011 Base Plans:</i> <ul style="list-style-type: none"> <li>- Complete tenant build out.</li> <li>- Outfit offices, conference rooms, and conference center with IT equipment.</li> <li>- Move services to transition from existing to new facility.</li> <li>- Complete restoration of current facility in accordance with lease requirements.</li> </ul> |         |         |                 |                |                  |

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|--|---|

| <b>C. Accomplishments/Planned Program (\$ in Millions)</b> | <b>FY 2009</b> | <b>FY 2010</b> | <b>FY 2011<br/>Base</b> | <b>FY 2011<br/>OCO</b> | <b>FY 2011<br/>Total</b> |
|--|----------------|----------------|-------------------------|------------------------|--------------------------|
| Accomplishments/Planned Programs Subtotals                 | 27.924         | 44.812         | 11.000                  | 0.000                  | 11.000                   |

**D. Other Program Funding Summary (\$ in Millions)**

N/A

**E. Acquisition Strategy**

N/A

**F. Performance Metrics**

Specific programmatic performance metrics are listed above in the program accomplishments and plans section.

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