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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Defense Advanced Research Projects Agency **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY			R-1 ITEM NOMENCLATURE								
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>			PE 0605502E: <i>SMALL BUSINESS INNOVATIVE RESEARCH</i>								
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	78.877	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
SB-01: <i>SMALL BUSINESS INNOVATIVE RESEARCH</i>	78.877	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

In accordance with Public Law No: 111-43 (Small Business Reauthorization Act of 2009) and Public Law 107-50 (Small Business Technology Transfer Program Reauthorization Act of 2001), the DARPA Small Business Innovative Research (SBIR) and Small Business Technology Transfer (STTR) programs are designed to provide small, high-tech businesses and academic institutions the opportunity to propose radical, innovative, high-risk approaches to address existing and emerging national security threats; thereby supporting DARPA's overall strategy to bridge the gap between fundamental discoveries and the provision of new military capabilities.

B. Program Change Summary (\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	78.877	0.000	0.000	0.000	0.000
Total Adjustments	78.877	0.000	0.000	0.000	0.000
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	78.877	0.000			

Change Summary Explanation

FY 2009
Increase reflects the SBIR/STTR transfer.

C. Accomplishments/Planned Program (\$ in Millions)

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605502E: <i>SMALL BUSINESS INNOVATIVE RESEARCH</i>
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C. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Small Business Innovative Research In accordance with Public Law No: 111-43 (Small Business Reauthorization Act of 2009) and Public Law 107-50 (Small Business Technology Transfer Program Reauthorization Act of 2001), the DARPA Small Business Innovative Research (SBIR) and Small Business Technology Transfer (STTR) programs are designed to provide small, high-tech businesses and academic institutions the opportunity to propose radical, innovative, high-risk approaches to address existing and emerging national security threats; thereby supporting DARPA's overall strategy to bridge the gap between fundamental discoveries and the provision of new military capabilities. <i>FY 2009 Accomplishments:</i> The DARPA SBIR and STTR programs were executed within OSD guidelines.	78.877	0.000	0.000	0.000	0.000
Accomplishments/Planned Programs Subtotals	78.877	0.000	0.000	0.000	0.000

D. Other Program Funding Summary (\$ in Millions)

N/A

E. Acquisition Strategy

N/A

F. Performance Metrics

Specific programmatic performance metrics are listed above in the program accomplishments and plans section.

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