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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2011 Defense Advanced Research Projects Agency **DATE:** February 2010

<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 3: <i>Advanced Technology Development (ATD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0603766E: <i>NETWORK-CENTRIC WARFARE TECHNOLOGY</i>
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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	133.138	138.361	234.985	0.000	234.985	220.099	224.850	190.625	190.435	Continuing	Continuing
NET-01: <i>JOINT WARFARE SYSTEMS</i>	46.148	50.765	71.175	0.000	71.175	64.380	55.393	40.352	40.312	Continuing	Continuing
NET-02: <i>MARITIME SYSTEMS</i>	16.920	32.677	41.682	0.000	41.682	54.639	62.612	35.570	35.535	Continuing	Continuing
NET-CLS: <i>CLASSIFIED</i>	70.070	54.919	122.128	0.000	122.128	101.080	106.845	114.703	114.588	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

(U) The Network-Centric Warfare Technology program element is budgeted in the Advanced Technology Development budget activity because it addresses high payoff opportunities to develop and rapidly mature advanced technologies and systems required for today's network-centric warfare concepts. It is imperative for the future of the U.S. forces to operate flawlessly with each other, regardless of which services and systems are involved in any particular mission. The overarching goal of this program element is to enable technologies at all levels, regardless of service component, to operate as one system.

(U) The objective of the Joint Warfare Systems project is to create enabling technologies for seamless joint operations, from strategic planning to tactical and urban operations. Joint Warfare Systems leverage current and emerging network, robotic, and information technology and provide next generation U.S. forces with greatly expanded capability, lethality, and rapid responsiveness. Critical issues facing this project are: (1) U.S. opponents utilizing systems that are flexible, robust, and difficult to neutralize; and (2) U.S. doctrine that limits the use of firepower to lessen the impact of operations on noncombatants. These problems are magnified in urban and semi-urban areas where combatants and civilians are often collocated, and in peacekeeping operations where combatants and civilians are often indistinguishable. Meeting these challenges places a heavy burden on joint war planning. Understanding opponent networks is essential so that creative options can be developed to counter their strategies. Synchronization of air and ground operations to apply force only where needed and with specific effects is required.

(U) The Maritime Systems project will identify, develop and rapidly mature critical advanced technologies and system concepts for the naval forces' role in today's network centric warfare concept. Naval forces play an ever-increasing role in network centric warfare because of their forward deployed nature, their unique capability to operate simultaneously in the air, on the sea and under the sea and their versatile ability to provide both rapid strike and project sustained force. The technologies developed under this project will capitalize on these attributes, improve them and enable them to operate with other network centric forces.

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**B. Program Change Summary (\$ in Millions)**

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	154.015	135.941	0.000	0.000	0.000
Current President's Budget	133.138	138.361	234.985	0.000	234.985
Total Adjustments	-20.877	2.420	234.985	0.000	234.985
• Congressional General Reductions		-0.580			
• Congressional Directed Reductions		-12.000			
• Congressional Rescissions	-14.572	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	-1.978	0.000			
• SBIR/STTR Transfer	-4.327	0.000			
• Congressional Restoration for New Starts	0.000	15.000	0.000	0.000	0.000
• TotalOtherAdjustments	0.000	0.000	234.985	0.000	234.985

**Change Summary Explanation**

FY 2009

Decrease reflects Section 8042 rescission of the FY 2010 Appropriations Act, SBIR/STTR transfer and internal below threshold reprogramming.

FY 2010

Increase reflects the FY 2010 Congressional Restoration for New Starts offset by reductions for the Section 8097 Economic Assumption, execution delays and FY 2010 new starts.

FY 2011

Not Applicable

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<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
NET-01: <i>JOINT WARFARE SYSTEMS</i>	46.148	50.765	71.175	0.000	71.175	64.380	55.393	40.352	40.312	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

(U) The objective of the Joint Warfare Systems project is to create enabling technologies for seamless joint operations, from strategic planning to tactical and urban operations. Joint Warfare Systems leverage current and emerging network, robotic, and information technology and provide next generation U.S. forces with greatly increased capability, lethality, and rapid responsiveness. Critical issues facing this project are: (1) U.S. opponents using systems that are flexible, robust, and difficult to neutralize; and (2) U.S. doctrine that limits the use of firepower to lessen the impact of operations on noncombatants. These problems are magnified in urban and semi-urban areas where combatants and civilians are often co-located, and in peacekeeping operations where combatants and civilians are often indistinguishable. Meeting these challenges places a heavy burden on joint war planning. Understanding opponent networks is essential so that creative options can be developed to counter their strategies. Synchronization of air and ground operations to apply force only where needed and with specific effects is required. This project supports all levels of the force structure including: (1) the strategic/operational level by generating targeting options against opponents' centers of gravity that have complex networked relationships; (2) the tactical/operational level by managing highly automated forces with tight coupling between air and ground platforms; and (3) the focused tactical level by developing platforms and tools, which acquire targets of opportunity and cue network-based analysis of likely enemy operations thus maximizing the effectiveness of ground forces in stability and support operations.

**B. Accomplishments/Planned Program (\$ in Millions)**

	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
Geospatial Exploitation (GEO)  (U) The Geospatial Exploitation (GEO) thrust will provide a new set of geospatial intelligence (GEOINT) products, continuously updated and maintained in a form that ensures their consistency across both product elements (digital elevation models, traditional maps, 3-D structure models, census summaries, and directories) and spatial nodes (coarse resolution country data for economic analysis to fine resolution building data for platoon-level combat operations). Techniques of interest include model-based image analysis (both object recognizers and change detectors), symbolic correlators (both temporal and spatial), and emerging cognitive methods to identify changes to	4.000	3.351	1.500	0.000	1.500

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<b>B. Accomplishments/Planned Program (\$ in Millions)</b>								
				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
<p>objects, addresses, names, and functions of natural and human-made structures. These algorithms will be scaled to operate on data streams including full-motion video, Laser Identification Detection and Ranging (LIDAR), multi- and hyper-spectral, synthetic aperture radar (SAR), and Geographic Information Systems (GIS) in addition to conventional electro-optical (EO) geospatial imagery. GEO algorithm architectures will be explored to achieve scalability through spatial, temporal and ontological partitioning. GEO technologies are planned for transition to the National Geospatial-Intelligence Agency (NGA). Activities funded within the GEO research space include:</p> <ul style="list-style-type: none"> <li>• The Urban Reasoning and Geospatial Exploitation Technology (URGENT) program is developing a 3-D urban object recognition and exploitation system that enables advanced mission planning and situation analysis capabilities for the warfighter operating in urban environments. URGENT will create techniques for the rapid exploitation of EO and LIDAR sensor data at the city scale to recognize urban objects down to the soldier scale. URGENT will apply image processing technology to geospatially registered 2-D/3-D data collected from airborne and terrestrial sources, yielding precise annotations for the objects in an urban area. URGENT will also develop a 3-D reasoning engine to query object shapes, locations, and classifications for advanced geospatial exploitation capabilities.</li> <li>• The Geospatial Representation Integrated Dataspace (GRID) program is developing an automated geospatial data fusion, modeling, and dissemination system from national assets for the tactical warfighter. Geospatial registration algorithms will automatically fuse geospatial data from multiple sources including EO, LIDAR, SAR, and hyperspectral - and encode the fused data as a temporally indexed volumetric model that drastically reduces geospatial data storage requirements while enhancing image quality. Updates will propagate to the model using a compressed geospatial data format capable of reaching the warfighter even with the bandwidth constraints of tactical networks.</li> </ul> <p><i>FY 2009 Accomplishments:</i> Urban Reasoning and Geospatial Exploitation Technology (URGENT)</p>								

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<b>B. Accomplishments/Planned Program (\$ in Millions)</b>								
				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
- Demonstrate in a simulated urban training environment with presentation of synthetic opposition forces (OPFOR).								
<p>Mobile Intelligent Sensors (MIS)</p> <p>(U) There is particular interest in exploiting new legged, wheeled, and tracked robots to create “robot-enabled sensors” that are capable of sensing, moving, and self-organizing into a viable network for reliable data exfiltration. The Mobile Intelligent Sensors (MIS) program and the Remote Detection of Suspicious Vehicles (RDSV) program are developing such advanced sensor, exploitation, networking, and battle management capabilities for joint disembodied forces. These nodes will have a sufficient level of embedded intelligence so that they can identify, learn, adapt, and traverse through or under small openings and circumnavigate barriers larger than themselves, yet be capable of carrying an operationally-meaningful day/night sensor payload. Envisioned payloads include EO/IR for day/night imaging and video surveillance/monitoring and acoustic/vibration sensing to obtain information such as foot and vehicular traffic, operation of mechanical systems, gunfire, excavation activities, etc. Technologies are planned to transition to the U.S. Army, U.S. Special Operations Command, and the U.S. Marine Corps.</p> <p><i>FY 2009 Accomplishments:</i></p> <p>Mobile Intelligent Sensors (MIS)</p> <ul style="list-style-type: none"> <li>- Created system definition, concept of operations, and operational scenarios.</li> <li>- Developed payload size, weight, and power requirements (SWAP) and assessed the feasibility of alternative approaches.</li> <li>- Defined signal processing requirements and identified algorithmic approaches.</li> <li>- Collected data for offline performance analysis.</li> </ul> <p>Remote Detection of Suspicious Vehicles (RDSV)</p> <ul style="list-style-type: none"> <li>- Executed transition experiments and system development of field deployable prototypes with the U.S. Army, the U.S. Marine Corps, and other Agencies.</li> </ul>				2.000	1.000	0.000	0.000	0.000

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<b>B. Accomplishments/Planned Program (\$ in Millions)</b>								
				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
- Coordinate other activities necessary for safe and effective operation of the prototype system on the test aircraft.								
Chemical Analysis Sans Machinery (CASM) (U) The Chemical Analysis Sans Machinery (CASM) program will develop novel materials and fabrication methods to produce high throughput, autonomous, low cost, chemical analysis devices.  <i>FY 2010 Plans:</i> - Develop novel materials and technologies with unique chemical analysis properties. - Fabricate materials with high throughput for chemical analysis. - Fabricate materials for chemical analysis, amenable to low cost manufacturing.  <i>FY 2011 Base Plans:</i> - Fabricate materials with more rapid response time for chemical analysis. - Fabricate materials that are more reliable and sensitive for chemical analysis. - Integrate novel materials and technologies into chemical analysis devices.				0.000	9.811	7.812	0.000	7.812
Accomplishments/Planned Programs Subtotals				46.148	50.765	71.175	0.000	71.175
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A								
<b>D. Acquisition Strategy</b> N/A								
<b>E. Performance Metrics</b> Specific programmatic performance metrics are listed above in the program accomplishments and plans section.								

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
NET-02: <i>MARITIME SYSTEMS</i>	16.920	32.677	41.682	0.000	41.682	54.639	62.612	35.570	35.535	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

(U) The objective of the Maritime Systems project is to identify, develop and rapidly mature critical advanced technologies and system concepts for the naval forces' role in today's network centric warfare concept. Improvements in communications between and among submarines, surface ships and naval aircraft have allowed these forces to operate seamlessly with each other and with other Service's network centric systems. Naval forces will play an ever-increasing role in network centric warfare because of their forward deployed nature, their unique capability to operate simultaneously in the air, on the sea and under the sea and their versatile ability to provide both rapid strike and project-sustained force. The technologies developed under this project will capitalize on these attributes, improve them and enable them to operate with other network centric forces.

**B. Accomplishments/Planned Program (\$ in Millions)**

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Persistent Ocean Surveillance (POS)  (U) The Persistent Ocean Surveillance (POS) program combines geolocation techniques such as the global positioning system with station keeping and intra-sensor communication technologies to provide long-term ocean environment sensing buoys. These technologies, when applied with state-of-the-art undersea warfare sensors, will result in a floating field of smart sensors capable of observing the undersea environment in an area, including the presence of submarines and other undersea vehicles. A range of technologies have been considered including those that rely on the local environment (such as wind, ocean waves, solar energy, temperature differentials, etc.) for their power, miniature geolocation technologies, and technologies for sensor data storage, transmission, and intra-field communications. The Renewable At-Sea Power program focuses on efficient energy capture from the environment in order to achieve capability for fully renewable power at sea. Technology from this program will be available for transition to the U.S. Navy.	2.250	1.850	1.000	0.000	1.000

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**B. Accomplishments/Planned Program (\$ in Millions)**

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
<p>(U) The Maritime Persistent Surveillance and Awareness (MPSA) program will develop an extensible battle management automation capability to provide persistent surveillance and situational awareness to protect naval forces against overwhelming threats. MPSA will use layered and distributed sensing, and add data from all sources for the non-traditional areas of infrastructure, socio-political developments and economic indicators. These systems will enable timely and coordinated decision-making and vastly improved situational awareness under uncertainty for naval commanders. MPSA will enable intelligent deployment of sensors and network infrastructures to protect sea-based assets through effective cross-platform and multi-mission fusion and resource management with focus on stand-off and elusive threats. Automated tracking with intelligent fusion and classification, and assimilation of non-traditional information sets are of particular interest. This will require bringing additional processing power to bear, allowing implementation of complex processing algorithms. MPSA will also enable the decoupling of intelligence, surveillance, and reconnaissance/defense missions from offensive missions, improving the power projection capability of the deployed force. MPSA will depart from previous approaches in assessing the operational environment in that it will not rely solely upon military indicators, but will also expand understanding to include national infrastructure, socio-political, and economic indicators to better assess trends and threat development. The program will transition to the Navy.</p> <p><i>FY 2009 Accomplishments:</i></p> <ul style="list-style-type: none"> <li>- Developed system concepts to assimilate and process data from all sources to detect changes in national infrastructure, socio-political climate and economic indicators that could affect adversary military capacity and capabilities.</li> </ul> <p><i>FY 2010 Plans:</i></p> <ul style="list-style-type: none"> <li>- Develop methodologies to assess effectiveness of component technologies through modeling and simulation.</li> </ul>					

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<b>B. Accomplishments/Planned Program (\$ in Millions)</b>								
				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
<ul style="list-style-type: none"> <li>- Develop system architectures for assimilation and processing of classified and open source data to detect militarily relevant changes in a nation's physical infrastructure, socio-political climate and economic indicators.</li> <li>- Develop advanced human-computer interaction techniques to optimize human/machine performance for the naval commander.</li> </ul>								
<p>Blue Laser for Submarine Laser Communications (SLC)</p> <p>(U) The Blue Laser for Submarine Laser Communications (SLC) program will develop the critical laser technology necessary to support the requirements for non-acoustic Anti-Submarine Warfare (ASW), mine detection, and SLC. SLC and non-acoustic ASW programs are intended to develop the world's first wall-plug efficient laser that operates both at an optimum water transmission band of open ocean water and at the wavelength of a Cesium Atomic Line Filter. There is a pressing need for improved ASW capabilities in the current operating environment, particularly in shallow water (above the thermocline) and littoral areas of operations. This laser has the potential to enable duplex communications for the submarine at unrestricted speeds and deep depths and improve the detection depth of a non-acoustic anti-submarine warfare lidar system by a significant factor. A Memorandum of Agreement (MOA) was signed among DARPA, Commander, Submarine Forces (COMSUBFOR), Deputy Chief of Naval Operations for Integration of Capabilities and Resources (N8), and Program Executive Officer, Command, Control, Communications, Computers and Intelligence (PEO C4I). The MOA establishes a joint program to conduct a demonstration of the SLC technology during a recognized fleet exercise in FY 2012. The Blue Laser technology is planned for transition to the Navy.</p> <p><i>FY 2009 Accomplishments:</i></p> <ul style="list-style-type: none"> <li>- Designed, built and tested a power amplifier module to verify performance optically and thermally at high power.</li> <li>- Commenced development of a breadboard blue solid state laser with improved wall-plug efficiency.</li> <li>- Completed compatibility testing of breadboard blue solid state laser with Cesium (Cs) atomic line filter.</li> </ul>				4.500	10.025	21.550	0.000	21.550

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<b>B. Accomplishments/Planned Program (\$ in Millions)</b>								
				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
<ul style="list-style-type: none"> <li>- Initiate design of sub-system architectures.</li> </ul> <p><i>FY 2011 Base Plans:</i></p> <ul style="list-style-type: none"> <li>- Design multiple configurable systems.</li> <li>- Develop key subsystems and conduct any necessary in water testing.</li> <li>- Collect additional signature and environmental data needed to support technology designs.</li> </ul>								
Accomplishments/Planned Programs Subtotals				16.920	32.677	41.682	0.000	41.682
<b>C. Other Program Funding Summary (\$ in Millions)</b>								
N/A								
<b>D. Acquisition Strategy</b>								
N/A								
<b>E. Performance Metrics</b>								
Specific programmatic performance metrics are listed above in the program accomplishments and plans section.								

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COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
NET-CLS: <i>CLASSIFIED</i>	70.070	54.919	122.128	0.000	122.128	101.080	106.845	114.703	114.588	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This project funds classified DARPA programs that are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Accomplishments/Planned Program (\$ in Millions)**

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Classified DARPA Program  This project funds Classified DARPA Programs. Details of this submission are classified.  <i>FY 2009 Accomplishments:</i> Details will be provided under separate cover.  <i>FY 2010 Plans:</i> Details will be provided under separate cover.  <i>FY 2011 Base Plans:</i> Details will be provided under separate cover.	70.070	54.919	122.128	0.000	122.128
<b>Accomplishments/Planned Programs Subtotals</b>	70.070	54.919	122.128	0.000	122.128

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**D. Acquisition Strategy**

N/A

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**E. Performance Metrics**

Details will be provided under separate cover.

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