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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Defense Advanced Research Projects Agency **DATE:** February 2010

APPROPRIATION/BUDGET ACTIVITY			R-1 ITEM NOMENCLATURE								
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 3: <i>Advanced Technology Development (ATD)</i>			PE 0603765E: <i>CLASSIFIED DARPA PROGRAMS</i>								
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	193.690	177.582	167.008	0.000	167.008	314.719	239.335	225.567	238.565	Continuing	Continuing
CLP-01: <i>CLASSIFIED DARPA PROGRAMS</i>	193.690	177.582	167.008	0.000	167.008	314.719	239.335	225.567	238.565	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project funds classified DARPA programs that are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	196.164	186.526	0.000	0.000	0.000
Current President's Budget	193.690	177.582	167.008	0.000	167.008
Total Adjustments	-2.474	-8.944	167.008	0.000	167.008
• Congressional General Reductions		-0.744			
• Congressional Directed Reductions		-8.200			
• Congressional Rescissions	-2.474	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	0.000	0.000	167.008	0.000	167.008

Change Summary Explanation

FY 2009

Decrease reflects the Section 8042 rescission of the FY 2010 Appropriations Act.

FY 2010

Decrease reflects reductions for the Section 8097 Economic Assumption, execution delays and FY 2010 new starts.

FY 2011

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 3: <i>Advanced Technology Development (ATD)</i>	R-1 ITEM NOMENCLATURE PE 0603765E: <i>CLASSIFIED DARPA PROGRAMS</i>
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Not Applicable

C. Accomplishments/Planned Program (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Classified DARPA Programs	193.690	177.582	167.008	0.000	167.008
Classified DARPA Programs					
<i>FY 2009 Accomplishments:</i> Details will be provided under separate cover.					
<i>FY 2010 Plans:</i> Details will be provided under separate cover.					
<i>FY 2011 Base Plans:</i> Details will be provided under separate cover.					
Accomplishments/Planned Programs Subtotals	193.690	177.582	167.008	0.000	167.008

D. Other Program Funding Summary (\$ in Millions)

N/A

E. Acquisition Strategy

N/A

F. Performance Metrics

Details will be provided under separate cover.

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