

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)	DATE MAY 2009
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APPROPRIATION / BUDGET ACTIVITY RDT&E, DEFENSE-WIDE / 7	R-1 ITEM NOMENCLATURE / PROJECT NO. PE 1160478BB SOF Soldier Protection and Survival Systems/S385
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COST (Dollars in Millions)	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cost to Complete	Total Cost
PE1160478BB		3.181	.597						Cont.	Cont.
S385 SOF Soldier Protection and Survival Systems		3.181	.597						Cont.	Cont.

A. Mission Description and Budget Item Justification: This program element provides for development, testing, and integration of specialized equipment to meet the unique soldier protection and survival requirements of Special Operations Forces (SOF). Specialized equipment will improve survivability and mobility of SOF while conducting varied missions. These missions are generally conducted in harsh environments, for unspecified periods, and in locations requiring small unit autonomy.

B. Program Change Summary:

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Previous President's Budget		3.190	1.467
Current President's Budget		3.181	0.597
Total Adjustments		-0.009	-0.870
Congressional Program Reductions		-0.009	
Congressional Increases			
Reprogrammings			
Other Program Adjustments			-0.870

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<p>Funding:</p> <p>FY09: Decrease of -\$0.009 million is due to Congressional reduction for Section 8101 (-\$0.009 million).</p> <p>FY10: Decrease of -\$0.870 million is due to realignment for higher command priorities (-\$0.862 million) and a decrease for economic assumptions (-\$0.008 million).</p> <p>Schedule: None.</p> <p>Technical: None</p>		