

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)					DATE MAY 2009					
APPROPRIATION / BUDGET ACTIVITY RDT&E, DEFENSE-WIDE / 7			R-1 ITEM NOMENCLATURE / PROJECT NO. PE 1160428BB Unmanned Vehicles/S850							

COST (Dollars in Millions)	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cost to Complete	Total Cost
PE1160428BB	36.471	41.409							Cont.	Cont.
S850, Unmanned Vehicles	36.471	41.409							Cont.	Cont.

A. Mission Description and Budget Item Justification: This program element addresses spiral development efforts validated in requirements documents; supports development testing; and integrates system upgrades for increased aircraft endurance, reduced aircraft signature, increased telemetry range, and increased payload capacity for the Small Unmanned Aircraft System, Vehicle Craft launched Unmanned Aircraft System, Multi-Mission Unmanned Aircraft System, and Global Observer to meet Special Operations Forces mission requirements.

B. Program Change Summary:

	FY08	FY09	FY10
Previous President's Budget	6.334	1.527	1.547
Current President's Budget	36.471	41.409	
Total Adjustments	30.137	39.882	-1.547
Congressional Program Reductions		-0.118	
Congressional Increases	35.018	40.000	
Reprogrammings	-4.844		
Other Program Adjustments			-1.547
SBIR Transfer	-0.037		

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<p>Funding:</p> <p>FY08: Net increase of \$30.137 million is due to an FY08 Supplemental appropriation for Global Observer (\$35.018 million), DD 1415-3IR (FY08-31IR) reprogramming of Congressional add Trident Reach to the appropriate PE for execution(-\$4.844 million), and Small Business Innovative Research adjustment (-\$0.037 million).</p> <p>FY09: Net increase of \$39.882 million is due to Congressional add for Global Observer (\$40.000 million) and Section 8101 reduction (-\$0.118 million).</p> <p>FY10: Decrease of -\$1.547 million is due to higher command priorities.</p> <p>Schedule: None.</p> <p>Technical: None.</p>		