

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)					DATE MAY 2009					
APPROPRIATION / BUDGET ACTIVITY RDT&E, DEFENSE-WIDE / 7			R-1 ITEM NOMENCLATURE / PROJECT NO. PE 1105219BB MQ-9 UAV/S851							

COST (Dollars in Millions)	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Cost to Complete	Total Cost
PE 1105219BB			4.380						Cont.	Cont.
S851, MQ-9 UAV			4.380						Cont.	Cont.

A. Mission Description and Budget Item Justification: This program element identifies, develops, integrates, and tests Special Operations Forces (SOF) - unique modifications on MQ-9 Unmanned Aircraft Systems, intelligence payloads, and control systems. As the supported combatant command, USSOCOM has been designated as the DoD lead for planning, synchronizing, and as directed executing global operations against terrorist networks. USSOCOM requires the capability to find, fix, and finish time-sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This program element addresses the primary areas of intelligence, surveillance, reconnaissance, and target acquisition.

B. Program Change Summary:

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
Previous President's Budget				
Current President's Budget			4.380	
Total Adjustments			4.380	
Congressional Program Reductions				
Reprogrammings				
Other Program Adjustments			4.380	

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<p>Funding:</p> <p>FY10: Increase of \$4.380 million funds integration of MQ-9 SOF-unique payloads.</p> <p>Schedule: None.</p> <p>Technical: None.</p>	

Exhibit R-2a, RDT&E Project Justification

Date: MAY 2009

Appropriation/Budget Activity
RDT&E BA # 7

MQ-9 UAV/Project S851

Cost (\$ in millions)	FY08	FY09	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
MQ-9 UAV			4.380					
RDT&E Articles Quantity								

A. Mission Description and Budget Item Justification: This program element identifies, develops, integrates, and tests Special Operations Forces (SOF) - unique modifications on MQ-9 Unmanned Aircraft Systems, intelligence payloads, and control systems. As the supported combatant command in overseas contingency operations (OCO), USSOCOM requires the capability to find, fix, and finish time-sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This program element addresses the primary areas of intelligence, surveillance, reconnaissance, and target acquisition.

B. Accomplishments/Planned Program

	FY08	FY09	FY 2010	FY 2011
MQ-9 UAV			4.380	
RDT&E Articles Quantity				

FY10 Development, test, and integration of MQ-9 UAV payload and ground control station improvements.

C. Other Program Funding Summary:

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>To Complete</u>	<u>Total Cost</u>
PROC, MQ-9			12.671							

D. Acquisition Strategy: MQ-9 is an evolutionary acquisition program that provides improvements to SOF MQ-9 aircraft, payloads, and ground control stations to increase the ISR&T acquisition capabilities of SOF.

Exhibit R-3 RDT&E Project Cost Analysis						DATE: MAY 2009					
APPROPRIATION / BUDGET ACTIVITY				MQ-9 UAV/PE1105219BB							
RDT&E DEFENSE-WIDE / 7				MQ-9 UAV/S851							
Actual or Budget Value (\$ in millions)											
Cost Categories (Tailor to WBS, or System/Item Requirements)	Contract Method & Type	Performing Activity & Location	Total PYs Cost	Budget Cost FY09	Award Date FY09	Budget Cost FY10	Award Date FY10	Budget Cost FY11	Award Date FY11	To Complete	Total Program
Product Development											
Subtotal Product Dev										Cont.	Cont.
Remarks:											
Support Costs											
Subtotal Support Costs										Cont.	Cont.
Remarks:											
Test & Evaluation MQ-9 UAV	TBD	TBD				4.380	Various			Cont.	Cont.
Subtotal T&E						4.380				Cont.	Cont.
Remarks:											
Management Services											
Subtotal Management										Cont.	Cont.
Remarks:											
Total Cost						4.380				Cont.	Cont.
Remarks											

