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Exhibit R-2, RDT&E Budget Item Justification						Date: May 2009	
Appropriation/Budget Activity RDT&E, DW BA 06				R-1 Item Nomenclature: Wounded, Ill and Injured Program, 0807708D8Z			
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Total PE Cost	0.000	0.000	1.609				
	0	0	0				
<p>A. Mission Description and Budget Item Justification:</p> <p>Case Management Systems IM/IT for Wounded Ill, and Injured. Provides for Non-Clinical Case management and P&R Support of non-clinical enterprise / IT support for Case Management and/or incident reporting. The program is essential in the development of a Prototype uniform dashboard to include Clinical Case Management, Federal Non-Clinical Case Management, and web-based Federal Individual Recovery Plans with interface patient registration and interfaces with Federal Recovery Coordinators. Additional dashboards and statistical reports will be developed for use by the Case Management Office in their oversight and congressional reporting role.</p> <p>Data Sharing. Provides RDT&E for the secure and public web portals managed through the Interagency Program Office providing clinical and non-clinical and medical personnel access to benefits and services supporting Wounded Warriors care, rehabilitation, and reintegration. Required resources will enable design and development of the portals; identification of required content and capabilities; identification of source data/content; and development of integration strategy and security requirements.</p> <p>Supplemental funding provides for prototype CM dashboards and case management portals. This capability will provide seamless integration of data for patient management and information critical to the wounded warrior programs.</p>							

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Appropriation/Budget Activity
RDT&E, DW BA 06R-1 Item Nomenclature:
Wounded, Ill, and Injured Program, 0807708D8Z**B. Program Change Summary:**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Previous President's Budget	0	0	0
Current Budget Estimates Submission	0	0	1.609
Total Adjustments	0	0	0
Congressional program reductions	0	0	0
Congressional increases ¹	0	0	0
Reprogrammings	0	0	0
SIBR/STTR Transfer	0	0	0
Other	0	0	0

Change Summary Explanation:**C. Other Program Funding Summary:**

¹ FY 2008 funding was received from GWOT Supplemental appropriation. It is expected that FY 2009 GWOT Supplemental funding will be made available to continue development of approved Presidential Commission recommendations and the 2008 NDAA.

D. Acquisition Strategy: N/A**E. Performance Metrics:** N/A

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Exhibit R-2a, RDT&E Project Justification				Date: May 2009			
Appropriation/Budget Activity RDT&E, DW BA 06			Project Name and Number Case Management Systems - Wounded, Ill, and Injured, PE 0807708D8Z				
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010				
	0.000	0.000	.980				
RDT&E Articles Quantity	0	0	N/A				
<p>A. Mission Description and Budget Item Justification: Case Management Systems IM/IT. Funding includes development of web-based tools for use in overseeing the Service member recovery and facilitating resolution of transition process issues. In FY 2008, the Department of Defense and VA made significant progress leveraging the Veterans Tracking Application with access to existing Department of Defense Case Management (CM) tools and resources. The work will continue through FY 2009 with a prototype dashboard that leverages existing case management tools and resources in a single sign on construct. The work will continue in FY 2010 to include further enhancements of the prototype and integration of case management models. The Department of Defense's request includes funding for development of content management systems. Funding also includes further development of an on-going initiative to provide authorized Reserve Component medical personnel with the capability to read and document medical encounter information and order necessary medical tests, consults and procedures throughout a Service Member's continuum of care with AHLTA. Funding for establishing this capability across the Reserve Component will pay for the acquisition of hardware, development, testing, and implementation of remote access capability that includes remote access gateways, servers, associated licenses and capacity planning studies.</p> <p>Justification: Non-medical Care Managers are responsible for provide oversight of welfare and quality of life issues. They assist the service member and family in resolving problems involving financial, administrative, personnel, and other non-medical issues that may occur during the recovery, rehabilitation and reintegration phases across the continuum of care. Full funding will provide the capability for DoD Case Managers to view non-clinical data on a Wounded Warriors from one location. FY 2009 funding began the implementation of the July 2007 Dole-Shalala Recommendations and initial development of the 2008 NDAA required comprehensive policy.</p>							
B. Accomplishments/Planned Program							
	FY 2008	FY 2009	FY 2010				
Accomplishment/Effort/Subtotal Cost	0.000	0.000	0.980				
RDT&E Articles Quantity	0	0	0				
C. Other Program Funding Summary: N/A							
D. Acquisition Strategy: N/A							
E. Performance Metrics: N/A							

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Exhibit R-2a, RDT&E Project Justification				Date: May 2009			
Appropriation/Budget Activity RDT&E, DW BA 06			Project Name and Number Case Management Systems - Wounded, Ill, and Injured, PE 0807708D8Z				
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010				
	0.000	0.000	.500				
RDT&E Articles Quantity	0	0	N/A				
<p>A. Mission Description and Budget Item Justification: Non-Clinical Case Management Benefits Portal Development. This initiative will provide both public and secure web access to benefits and services supporting Wounded Warriors through a secure/interactive Web-based portal tailored to the needs of the Wounded Warrior, identifying both VA/DoD benefits and services important to a Wounded Warrior’s recovery plan. The Portal will customize benefit information based upon user profile to include display of benefits to support stage recovery (see LoA 3) and will leverage existing VA/DoD business services/systems to create “One Pathway” for the Wounded Warrior so that they may more actively participate in their clinical recovery plan, and interfaces with their Federal Individual Recovery Plan. In FY 2008 the Department of Defense and Veteran Affairs (DoD/VA) will establish a new Portal presence with links to MyHealthe-Vet, eLearning LMS, DoD’s content management system, DoD’s endeca search engine and pre-negotiated access for all members with the establishment of secure, single sign-on infrastructure. Work on migration from links and viewable information toward the recommended final product, the implementation of common governance framework, and single sign-on and tailored benefits access across federal agencies and civil sector based on user’s profiles will continue through FY 2009. For years FY 2010 and out, content management, sustainment, and extensions to include additional portals as appropriate will be accomplished.</p>							
B. Accomplishments/Planned Program							
		FY 2008	FY 2009	FY 2010			
Accomplishment/Effort/Subtotal Cost		0.000	0.000	.500			
RDT&E Articles Quantity		0	0	N/A			
C. Other Program Funding Summary: N/A							
D. Acquisition Strategy: N/A							
E. Performance Metrics: N/A							

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Exhibit R-2a, RDT&E Project Justification				Date: May 2009			
Appropriation/Budget Activity RDT&E, DW BA 06			Project Name and Number Case Management Oversight - Wounded, Ill, and Injured, PE 0807708D8Z				
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010				
	0.000	0.000	.129				
RDT&E Articles Quantity	N/A	N/A	N/A				
A. Mission Description and Budget Item Justification:							
<p>Department of Defense Case Management Oversight Office. Funds the OSD oversight arm of the development and implementation of comprehensive, uniform applications and standards across the Services and Agencies. The CMO staff will provide policy, program and developmental oversight, strategic communications and relations, and will ensure that Congressional reporting requirements are met. Pays for five (5) contractors to provide study and contract support functions to comply with the implementation of the Dole-Shalala (DS) Report and the 2008 NDAA.</p>							
B. Accomplishments/Planned Program							
		FY 2008	FY 2009	FY 2010			
Accomplishment/Effort/Subtotal Cost		0.000	0.000	.129			
RDT&E Articles Quantity		0	0	N/A			
C. Other Program Funding Summary: N/A							
D. Acquisition Strategy: N/A							
E. Performance Metrics: N/A							

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