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Exhibit R-2, RDT&E Budget Item Justification				Date: May 2009				
Appropriation/Budget Activity RDT&E Defense-Wide, BA 6				R-1 Item Nomenclature: General Support to USD(Intelligence) PE 0605200D8Z				
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010					
Total PE Cost	4.534	4.355	5.888					
Resource Database Support	.297	0	0					
Cross-cutting Studies	0	.310	0					
Developmental Activities	1.378	1.013	2.822					
Operations Integration	2.859	3.032	3.066					
A. Mission Description and Budget Item Justification:								
<p>Resource Database Support is technical and resource management activities that serve the OUSD(I) organization. Cross-cutting Studies are affecting wide-area persistent surveillance; material and non-material solutions for countering China's emerging counterspace capabilities; and an approach to netcentricity. Developmental Activities provides innovative approaches to address intelligence, intelligence related capabilities, and intelligence sharing. Operations Integration focuses on technologies and their applications on activities of the OUSD(I).</p>								
B. Program Change Summary:								
		<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>			
Previous President's Budget		4.534	4.379	6.246	6.559			
Current President's Budget		4.534	4.355	5.888	6.260			
Total Adjustments			-.024	-.358	-.299			
Congressional reductions			-.024					
Congressional increases								
Department adjustments				-.358	-.299			

Change Summary Explanation:

FY 2008: N/A

FY 2009: Congressional reduction

FY 2010: Department decrease

C. Other Program Funding Summary: N/A

D. Acquisition Strategy: N/A

E. Performance Metrics:

Resource Database Support: Accuracy and completeness of financial data captured for all Intelligence elements within the DoD in support of SecDef, OMB and Congress.

Developmental Activities: Classified.

Operations Integration: Classified.

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Exhibit R-2a, RDT&E Project Justification				Date: May 2009			
Appropriation/Budget Activity RDT&E,DW BA 6				Project Name and Number: Resource Database Support			
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010				
Resource Database Support	.297	0	0				
RDT&E Articles Quantity	N/A	N/A	N/A				
A. Mission Description and Budget Item Justification:							
Provides on and offsite operational, technical and process support, to include development of major improvements to the existing mechanisms/applications used by OUSD(I) to meet PPBE requirements and the timely and accurate production of MIP Congressional Justification Book (CJB). Supports transition from current applications and databases to an integrated automated resource management system.							
B. Accomplishments/Planned Program							
	FY 2008	FY 2009	FY 2010				
Accomplishment/ Effort/Subtotal Cost	.297	0	0				
RDT&E Articles Quantity	N/A	N/A	N/A				

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Exhibit R-2a, RDT&E Project Justification				Date: May 2009			
Appropriation/Budget Activity RDT&E,DW BA 6				Project Name and Number: Cross-cutting Studies			
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010				
Cross-cutting Studies	0	.310	0				
RDT&E Articles Quantity	N/A	N/A	N/A				
A. Mission Description and Budget Item Justification:							
Cross-cutting Studies are affecting wide-area persistent surveillance; material and non-material solutions for countering China's emerging counterspace capabilities; and an approach to netcentricity.							
B. Accomplishments/Planned Program							
	FY 2008	FY 2009	FY 2010				
Accomplishment/ Effort/Subtotal Cost	0	.310	0				
RDT&E Articles Quantity	N/A	N/A	N/A				
FY 2008 Accomplishments: N/A							
FY 2009 Plans: Three studies planned for FY09:							
(1) An assessment on future improvements to wide-area persistent surveillance, including an assessment of sensor technology capabilities and limitations; an analysis of the most suitable sensor platforms; an evaluation of the best system architecture for collecting, sharing, and analyzing sensor data; and analysis of the optimum use of wide-area surveillance for defeating IED and other asymmetric threat networks. This is a cross-cutting study co-funded with other OSD entities.							
(2) A capability-based assessment of material and non-material solutions for countering China's emerging counterspace capabilities. Results will provide foundational data for the follow-on functional solution analysis. This is a cross-cutting study co-funded with other OSD entities.							

(3) Determination of an optimal approach to sharing data and services: an approach to netcentricity. Multiple organizations have put forward concepts and funding demonstrations, analyses, joint capabilities technology demonstrations and actual programs. The study will bring together the disparate efforts to see what's common and will also look at appropriate governance models for these types of efforts across the department. This is a cross-cutting study co-funded with other OSD entities.

FY 2010 Plans: N/A

C. Other Program Funding Summary: N/A

D. Acquisition Strategy: N/A

E. Major Performers: TBD

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Exhibit R-2a, RDT&E Project Justification							Date: May 2009	
Appropriation/Budget Activity RDT&E,DW BA 6				Project Name and Number: Developmental Activities				
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Developmental Activities	1.378	1.013	2.822	3.212	3.436	3.682	3.743	3.803
RDT&E Articles Quantity	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A. Mission Description and Budget Item Justification: This program focuses on technologies and their applications to activities of the OUSD(I). It includes evaluation of concepts, technology development and feasibility studies related to intelligence processes, shortfalls, and requirements that affect intelligence policy, planning and operational guidance.								
B. Accomplishments/Planned Program								
	FY 2008	FY 2009	FY 2010	FY 2011				
Accomplishment/ Effort/Subtotal Cost	1.378	1.013	2.822	3.212				
ORDT&E Articles Quantity	N/A	N/A	N/A	N/A				
FY 2008 Accomplishments: Mission Support \$1.378								
FY 2009 Plans: Mission Support \$1.013								
FY 2010 Plans: Mission Support \$2.822								
Future Year Plans: Mission Support \$3.212								
C. Other Program Funding Summary: N/A								
D. Acquisition Strategy: N/A								
E. Major Performers: Classified								

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Exhibit R-2a, RDT&E Project Justification				Date: May 2009				
Appropriation/Budget Activity RDT&E,DW BA 6				Project Name and Number: Operations Integration				
Cost (\$ in millions)	FY 2008	FY 2009	FY 2010					
Operations Integration	2.859	3.032	3.066					
RDT&E Articles Quantity	N/A	N/A	N/A					
A. Mission Description and Budget Item Justification:								
This program focuses on developmental technologies, methodologies, and capabilities. These activities will provide unique and innovative approaches to address intelligence, intelligence related capabilities, and intelligence sharing initiatives.								
B. Accomplishments/Planned Program								
	FY 2008	FY 2009	FY 2010					
Accomplishment/ Effort/Subtotal Cost	2.859	3.032	3.066					
RDT&E Articles Quantity	N/A	N/A	N/A					
FY 2008 Accomplishments: Mission Support \$2.859								
FY 2009 Plans: Mission Support \$3.032								
FY 2010 Plans: Mission Support \$3.066								
Future Year Plans: Mission Support \$3.048								
C. Other Program Funding Summary: N/A								
E. Acquisition Strategy: N/A								
E. Major Performers: Classified								